



Capital Projects Grant

2024 Program Overview



Presentation Overview

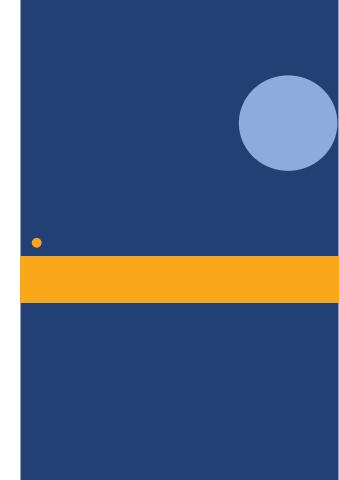




Acknowledgement of Traditional Land



What's New for 2024



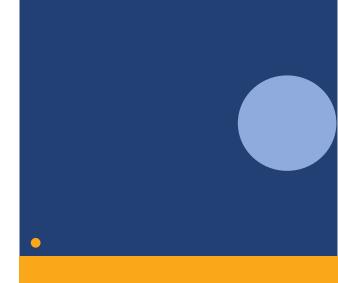


2024 Updates to the Capital Projects Grant Guidelines



- Providing greater clarity as to what is considered mandatory assessment criteria.
- Scoring criteria updated. Project Feasibility now makes up 35% of an applicant's score. Financial Feasibility makes up 35% of the applicant's score.
- Minor language updates have been made for overall simplification

Capital Projects Grant Overview





Capital Projects Grant Overview



\$5 MILLION

Capital Project Grants help not-for-profits with capital projects or acquisitions



- Competitive grant process
- Projects must cost between \$20k and \$1.25M
- Between 20% and 50% of the total cost of a project may be funded
- Grants of **\$20,000 \$250,000**
- Must have matching funds

Capital Projects Grant Overview

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Application intake period: June 17 - August 15

Grant Notification Date: December 31, 2024

• One application per year

• One grant per project

 Can still apply for regular/annual Community Gaming Grants



Capital Projects Grant Overview

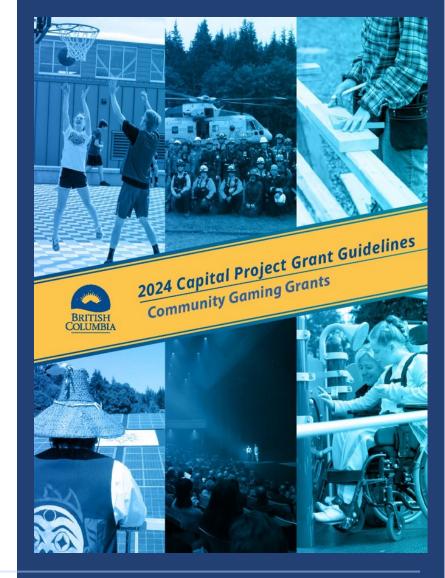
Applications are competitively assessed

- Put forward a strong application
- Submit application on time
- Provide complete, accurate documentation and information
- All applications reviewed and assessed at the same time, against one another



2024 Capital Projects Grant Guidelines

- Updated annually
- Includes eligibility criteria, assessment and scoring information
- Provides document checklist and instruction for filling out application





To be <u>eligible</u> for a grant, an organization must:

- Be a not-for-profit organization
- Operate primarily for community benefit
- Deliver or support programs within the Community Gaming Grant's six sectors
- Have an open membership
- Have a volunteer board and voting membership
 More than double the number of voting members to board members
- Democratically chosen board members
 Two-thirds reside in B.C.
 - Board members do not receive remuneration for their board role

An organization is <u>ineligible</u> for a grant if it is a:

- For-profit organization
- "Member-funded" society
- Political party, political action group or lobby group
- Federal, provincial, regional, municipal, First Nation or other local government
- Provincially or municipally-operated facility (healthcare, education, library, museum, etc.)
- Educational institution or school
- Religious Institution





Constitution and Bylaws (if not provided within the last 2 years)

The Branch requires the following

documents to assess organization



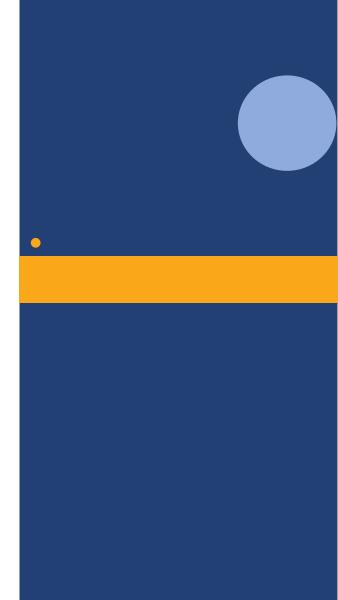
Board of Directors List

eligibility:



Minutes from most recent Annual General Meeting







Facilities: construction of new facilities; renovation or maintenance of existing facilities

Examples: Purchase new/used buildings, community or childcare facility, recovery house, interior or exterior renovation (kitchen/bathroom/flooring/roof), HVAC system, elevators, tennis bubbles, lighting, curling club refrigeration

Community Infrastructure: development of public amenities that improve B.C. residents' quality of life

Examples: Playgrounds, outdoor structures, community space, skate park, hiking/walking trails, public wharf, ecosystem restoration

Acquisitions: purchase of fixed capital assets for long-term ownership and use by the applicant organization

Examples: Vehicles, buses/vans, IT software, office or technical equipment, audio/visual equipment, sports equipment, boats

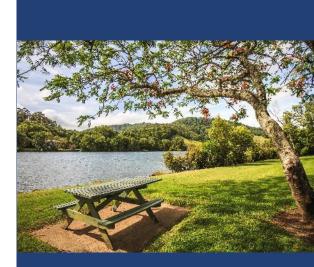


Repatriation Projects: the repatriation of cultural belongings.

Examples: Community museum returning artifacts to the community of origin



- Must be undertaken by an eligible organization for community benefit
- Must be accessible to the public upon completion
- Must be located on one of the following:
 - o land owned by an eligible organization
 - land leased to an eligible organization on a long-term basis (10-years), or
 - o public land





Acquisitions

- Acquisition is necessary for the delivery of a program or service.
- The acquisition is purchased by an eligible organization primarily for community benefit
- The project is for the purchase of fixed capital assets for long-term use
- The capital asset must fully belong to the eligible organization

Project Eligibility





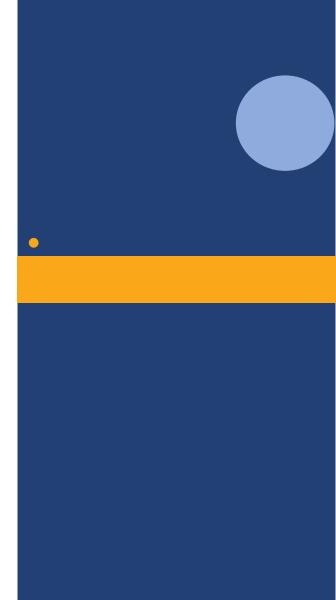




Repatriation Projects

- Not-for-profit organizations apply to either receive or send cultural belongings
- Research, negotiations, and determination regarding the ownership of the items must be completed prior to applying

Financial Eligibility



Financial Eligibility

Organizations must:

- Have a separate "Gaming Account"
 - Void Gaming Account cheque attached to application
- Have matching funds to complete the project
- Use any restricted funds designated for the project (if relevant) in full toward matching fund requirement
- Past recipients of Community Gaming Grants must be up-to-date and in good standing with their Gaming Account Summary Reports



Financial Eligibility

The Branch requires the following **documents** to assess **financial eligibility**:



A revenue and expense statement for the previous fiscal year (most recently complete)



A balance sheet for the previous fiscal year



An organization budget for the current fiscal year



Accompanying notes to the financial statements for the previous fiscal year



Assessment and Scoring



Assessment and Scoring Process



1. Applicants must meet all Mandatory Eligibility Criteria to have their project scored:

- Organization Eligibility
- Project Eligibility
- Financial Eligibility
- 2. Projects are then scored against the Assessment Criteria

3. Once the ranking process has been completed, additional considerations may be applied (e.g. sector distribution, regional distribution, Indigenous projects)

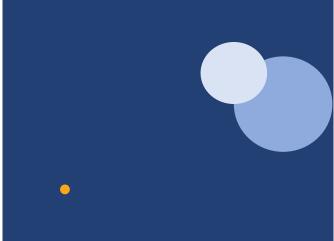
Assessment and Scoring Process

Community benefit (20%)

- Describe your project and why it is needed.
- How will your community benefit from this project?

Inclusiveness and Accessibility (5%)

- How may people in the community will benefit?
- It is open/inclusive to as many people as possible?



Assessment Criteria





Assessment Criteria



Assessment and Scoring Process

Project Feasibility (35%)

- Project Timeline
- Risk Management Table
- Approvals and Permits
- Ongoing Operational Viability
- State of Title or License to Occupy (if applicable)

Assessment and Scoring Process

Financial Considerations (35%)

- Organization Financial Statements and Budgets
- Project Budget
- Planned Use of Grant Funds
- Matching Funds

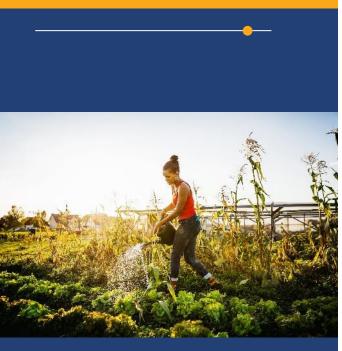
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Assessment Criteria





Assessment Criteria

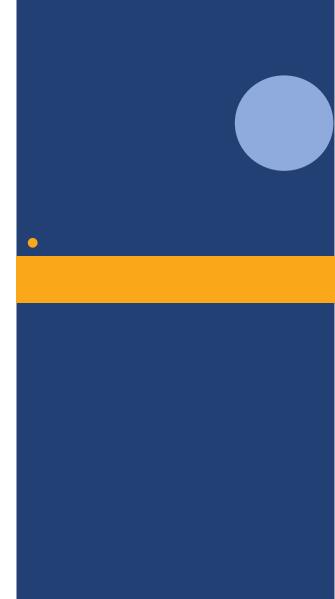


Assessment and Scoring Process

Environmental efficiency (5%)

• Climate action or energy-efficient features

Spending the Grant



Appropriate Use of Funds

Grant funds must be used to cover costs directly related to, and necessary for, the successful implementation of an approved project.

Eligible expenses include:

- Project-related fees paid to professionals, technical personnel, consultants and contractors
- Project materials (e.g., lumber, kitchen equipment)
- Transportation or shipping costs for acquisitions
- Licenses, permits and insurance required for the project
- Any other direct and necessary costs incurred in the implementation of the project





Funding:

 Grant funds are deposited into an organization's "Gaming Account."

Expenses

- All eligible expenses should be paid directly from the Gaming Account.
- Grant funds may be transferred by cheque or electronically – from the Gaming Account to the General Account for the reimbursement of eligible program expenses.

Method

Cheque or board-approved electronic transfer.

Documentation

Invoices and receipts must be retained for five years.

Timelines

- Projects must start within 12 months of receiving the grant.
- Grant funds must be spent within 36 months of receipt.

Spending Rules



Financial Reporting

All Gaming Grant spending must be reported in the Gaming Account Summary Report (GASR) and the Capital Project Grant Supplement.

- All organizations that receive Community Gaming Grants or have previously received a grant and still have money in their Gaming Account, must submit a GASR.
- Organizations must also complete a Capital Projects Grant
 Supplement
- Report on all spending during the fiscal year
- Expenses must be consistent/comparable to those outlined in the approved grant application
- Must be submitted within 90 days of the organization's fiscal year end.



Example Gaming Account Summary Report (GASR)

BRITISH COLUMBIA	, c	Sampli	E			Accour y Repo	
Gaming Policy and Enforcement Bra	nch						
Mall: PO Box 9310, Stn Prov Govt, Victoria, Courier: 3rd Floor, 910 Government St., Vic Phone: (250) 387-5311 Web: https://gam	toria, BC V8W 1	Х3		L&G File	#: (for you	ur organization)	
Community Gaming Grants Branch					0000	000	
Mail: PO Box 9892 Stn Prov Govt Victoria, E Courier: 3rd Floor, 800 Johnson Street Victo Phone: 1-800-663-7867 or 250-356-1081] E Web: https://oov.bc.ca/gamingorants	orla, B.C. VBW 1N		a				
BEFORE YOU START				Report	ompleted	on:	
Use this form to report all deposits to, and all during your fiscal year.	disbursements fr	om, your organization's Ga	aming Account(s)	(DD-MM- 20-04-20			
	Organizations must submit this form within 90 days following their fiscal year-end. Use the latest version of this form, available at: https://www2.gov.bc.ca/gov/content/sports-				Report for your fiscal year ending on: (DD-MM-YYYY) 31-03-2017		
If you are a licensing client only, sub Enforcement Branch (see address ab If you are a gaming grant client only, Grants Branch (see address above) o SECTION 1 – ORGANIZATION I	or both a gamin or by email to: Co	g and licensing client, su ommunityGamingGrants	ibmit the compl	-		mmunity Gam	
Enforcement Branch (see address ab If you are a gaming grant client only,	or both a gamin or by email to: Co NFORMATIO	g and licensing client, su ommunityGamingGrants DN	ibmit the compl @gov.bc.ca	-		-	
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received which the naces year must be reported, regardless to gailing event static and dates = report the total gross reference transition of the naces and the reporting period for each gailing event = reporting period "refers to the period of licensed gailing adving adving the thin the organization's fiscal year) Licence number: Licence type: (Class A.B,C,D) Reporting period: From (DD-MM-YYYY) To (DD-MM-YYYY) Amount: 12345 Class A ticket raffle 01-01-17 15-02-2017 21,050.00 6 7 8 9 10 \$ 13 s

Form: February 2022 Instructions: Retain a copy of this report for your organization's records. Keep your personal information safe by storing completed electronic or paper copies of this form in a safe and secure place.

	GST rebate, Interest, or revenues from the sale of assets purchased with gaming funds:	\$	200.00	14			
	Gaming fund donations from other organizations: (name of organization and amount received - attach an additional sheet if necessary)						
	Cyprus Service Org. #56	\$	1,500.00	1			
		\$		1			
		\$		1			
rota	al gaming revenue: (add lines 2 to 17)	ŝ	32,750.00	1			

Prize costs for licensed gaming events: (indicate the prize costs in each of the following categories - prizes are all cash and merchandise paid to players during licensed gaming events - If

prize	prizes were donated the prize cost is zero)					
	Bingo prize costs: (total cost of all bingo gaming event licence prizes)					19
	Ticket raffle prize costs: (total cost of all ticket raffle gaming event licence prizes)		ŝ	10,000.00	20	
	Other prize costs: (specify licence type)			s		21
Tota	Total prize costs: (add lines 19 to 21)			\$	10,000.00	22

Expenses for licensed gaming events: (Indicate the expenses in each of the following categories – these costs include advertising and marketing, salaries and wages, facility rental, bingo paper, contract fees for gaming service providers, printing, postage and mailing, supplies and other miscellaneous costs associated with licensed

- 1	gannig evens)						
ĺ	Bingo expenses: (total expenses for all bingo gaming event licences)				23		
	Ticket raffie expenses: (total expenses for all ticket raffle gaming event licences)			2,200.00	24		
1		Other gaming event expenses: (specify licence type)	\$		25		
I	Total	I gaming event expenses: (add lines 23 to 25)	\$	2,200.00	26		
	SECTION 5 NET CANING PROCEEDS AND DISPUBSEMENTS FROM CAMING ACCOUNT						

Net gaming proceeds: (subtract lines 22 and 26 from line 18)	>>>	\$ 20,550.00	27
Total gaming revenue available for disbursement: (add lines 1 and 27)	>>>	\$ 23,072.33	28
Total Capital Project Grant disbursements (if applicable): Please itemize how Capital Project Grant funds disbursed on the Capital Project Grant Supplement only.	s were >>>	\$	29

Gaming fund disbursements-(attach an additional sheet if necessary – iterrize how gaming funds were disbursed – identify cheques, electronic fund transfer, debit card, bank charges or other reference number and include the level of detail outlined below). Do not include iterrized Capital Project Card disbursements below.

Date: (DD-MM-YYYY)	Cheque, EFT, or Reference #:	Disbursed to:	Purpose:	Amount:	
06-05-2016	14	Staples	Office Supplies- paper, photcopier	\$ 180.00	3
15-06-2016	15	Jane Doe (Program Coordinator)	Wages	\$ 2,555.69	1
12-08-2016	16	Con printing	Newsletter	\$ 1,500.00	1
04-09-2016	17	Cancelled		s	
15-09-2016	18	Jane Doe (Program Coordinator)	Wages	\$ 2,555.69	
20-09-2016	19	Rec. General	Deductions	\$ 526.99	
15-12-2016	20	Future Shop	Equipment - computer	\$ 2,000.00	
07-01-2017	21	ABC Company	Volunteer training	\$ 500.00	
10-02-2017	22	Page Ltd.	Rent	\$ 4,000.00	
15-03-2017	23	Jane Doe (Program Coordinator)	Wages	\$ 2,566.99	
				\$	ľ
				\$	
				\$	T
				s	1
				s	
				s	
gaming fund dis	bursements: (add lin	tes 29 to 45)	>>>	\$ 16,385.36	

Example Gaming Account Summary Report (GASR) – cont'd

SECTION 6 - CLOSING BALANCE (subtract line 46 from line 28)

6,686.97 47

The closing balance must agree with your organization's financial records (general ledger balance or whatever other accounting record supports your organization's financial statements) and is to be carried forward as the opening balance to the next Gaming Account Summary Report.

SECTION 7 – GAMING ACCOUNT INFORMATION AT FISCAL YEAR END

Fina	Financial Institution name: (the name of your bank, credit union, etc.)							
Bank	Credit Union							
Fina	ncial Institution address: Unit, Street, and/or PO Box		City		Postal Code	_		
5457	5457 Burnaby Street Burnaby							
Acco								
	Account type: Account number: I		Ba	lance:				
	Gaming Account at fiscal year-end:			s		48		
	Term deposit(s): (gaming funds only)	000-00	00-0000	s	6,686.97	49		
	GIC(s): (gaming funds only)			s		50		
	Other: (short description):			s		51		
Tota	I of account balances: (add lines 48 to 51 – this total must agree with line	s	6,686.97	52				

SECTION 8A – SERVICE CLUBS

Service Clubs (e.g. Lions Club, Kiwanis Club, Rotary Club) may retain up to 15 per cent of the net proceeds from their licensed gaming activities and 15 per cent of their community gaming grant; refer to the appropriate guidelines for additional information. Identify which of the above disbursements are included in the permitted percentage and the applicative gaming event licence and/or community gaming grant application number(s).

Total percentage retained: (gaming event licence)	%	Gaming event licence number:	
Total percentage retained: (community gaming grant)	%	Community gaming grant application number:	

SECTION 8B – ORGANIZATION OPERATING COSTS

For grants received after April 1, 2022. Community Gaming Grant recipients can use up to 15 percent of the total grant funds toward organizational operational costs. There is costs on on there do be retated to the direct oblevely of the program. Refer to the appropriate gradetimes for additional information. Identify the applicative community gaming grant application number(s). Please note this does net apply to PAC or DPAC grants.

Total percentage retained: (community gaming grant)		Community gaming grant application number:	1234567
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SECTION 9 – COMMUNITY BENEFIT

Briefly describe how the broader community benefited from your organization's gaming grant funded programs for the fical year Covered by Iti's report. For each funded program, piesas provide statistics of galicately, including, for example: the number of people served, attendes or participants, public access such as number of events, classes, sessions or operating times. Please note that this information may be made publicly available by the Community Gaming Grants Branch, (Linit) your description to 300 words, have of there potons may also be included in this report.)

Use this space to describe how your oganization's gaming grant funded programs benefitted your community during the fiscal year for which you are reporting. This may include very short descriptions of your programs, general information about the people who benefitted from these programs, the number of people who benefitted and the ways in which they benefitted. You may also include information about special events held during the year that were funded by your gaming grant.

SECTION 10 - CERTIFICATION

We, the undersigned board members, certify on behalf of the organization that all of the information stated is correct and that the board of directors has approved the submission of this report.

TW	to board members of the organization (officers)	who are r	esponsible for the report: (one	must be the	treasur	er – both mu	ist sign this form)		
1	Position: (with the organization)	First na	me:	Last name	9:				
	Treasurer	Sample'	1	Sample2					
	Address: Unit and Street		City			Province	Postal Code		
	1230 Sample Street		Burnaby			BC	V3J 1A8		
	Business phone number: (XXX) XXX-XXXX	Ext:	Home phone number: (XXX)	XXX-XXX	Cell pl	none numb	BF: (XXX) XXX-XXXX		
	(999) 999-9999		(888) 888-8888		(777) 7	77-7777			
	E-mail address: (provide a valid e-mail address)		Signature:		Date s	Igned: (DD-	MM-YYYY)		
	sample@example.com		х		20-04-	2017			
2	Position: (with the organization)	First na	me:	Last name	9:				
	President	Sample:	3	Sample4					
	Address: Unit and Street		City			Province	Postal Code		
	4560 Sample Street		Burnaby			BC	V3J 6Q2		
	Business phone number: (XXX) XXX-XXXX	Ext:	Ext: Home phone number: (XXX) XXX-XXX			X Cell phone number: (XXX) XXX-XXXX			
	(999) 999-9999	99 (111) 111-1111				(222) 222-2222			
	E-mail address: (provide a valid e-mail address)		Signature: Date			e signed: (DD-MM-YYYY)			
	example@sample.com		x		20-04-	2017			
Re	port prepared by: (If the report was prepared by o	ne of the p	eople above, include only their n	ame below)					
3	Position: (with the organization)	First na	me:	Last name	9:				
	Accountant (not with the organization)	Sample	4	Sample5					
	Address: Unit and Street		City			Province	Postal Code		
	7890 Sample Street		Burnaby			BC	V3J 3U7		
	Business phone number: (XXX) XXX-XXXX	Ext:	Home phone number: (XXX)	XXX-XXXX	Cell pl	none numb	er: (XXX) XXX-XXXX		
	(333) 333-3333		(444) 444-4444		(555) 5	55-5555			
	E-mail address: (provide a valid e-mail address)		Signature:		Date s	igned: (DD-	MM-YYYY)		
	accountant@example.com		х		20-04-	2017			

The information requested on this form is collected under the authority of the Gaming Policy and Enforcement Branch and the Community Gaming Carlins Branch pursuant to the Gaming Control Act. The information provided will be used to a control of the Community of the Community Gaming Carlins (Carlins Carlins) Control of the Community of the Community Gaming Carlins (Carlins) Control of the Community Gaming Carlins) and the Community Gaming Carlins Questions reliable to grants may be detected to the Community Gaming Carlins Ender.

Example Capital Project Grant Supplement



Capital Project Grant Supplement to the Gaming Account Summary Report

Community Gaming Grants B	L&G File#: (for your organization)	
Mail: PO Box 9892 Stn Prov G Courier: 6th Floor, 800 Johnso Phone: 1-800-663-7867 or 250 Web: http://gov.bc.ca/gaminggr		
Report completed on: (DD-MM-YYYY)	Report for your fiscal year ending on: (DD-MM-YYYY)	

SECTION 12 – CAPITAL PROJECT GRANT REVENUE

Capital Project Grant date received (mm/dd/yyyy)		
Capital Project Grant total revenue (year 1):	s	1
Amount remaining year 2	s	2
Amount remaining year 3	s	3

SECTION 13 – CAPITAL PROJECT GRANT DISBURSEMENTS FROM GAMING ACCOUNT

Capital Project Grant disbursements:

(attach an additional sheet if necessary – itemize how Capital Project Grant funds were disbursed – identify cheques, electronic fund transfer, debit card, bank charges or other reference number and include the level of detail outlined below. Demonstrate how the costs incurred were in accordance with the approved project budget.)

Date: (DD-MM- YYYY)	Cheque, EFT, or Reference #:	Disbursed to:	Purpose:	Amount:	
				\$	Τ
				\$	Ī
				\$	Ι
				\$	Ι
				\$	1
				\$	1
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				\$	
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				\$	
				\$	1
				\$	1
				\$	1
I Capital Pro	ject Grant disburs	ements: (add lines 3 to 1	9)	>>> \$	



Capital Project Grant Supplement to the Gaming Account Summary Report

L&G Flie#: (for your organization)

Community Gaming Grants Branch

Mail: PO Box 9892 Stn Prov Govt Victoria, B.C. V8W 9T6 Courtie: 3rd Floor, 800 Johnson Street Victoria, B.C. V8W 1N3 Phone: 1-80-68-7867 or 25:03-86-1081] Email: <u>CommunityGamingGrants@gov.bc.ca</u> Web: <u>http://gov.bc.ca/gaminggrants</u>

SECTION 14 – PROJECT PROGRESS

Provide a brief status report on how the project is progressing towards completion: (Describe what work on the project has been completed to date, as well as what work remains to be done. In terms of percentage, how close is the project to completion? (e.g. 50 per cent complete))

The information requested on this form is collected under the authority of the Gaming Policy and Enforcement Branch and the Community Gaming Grants Branch pursuant to the Gaming Control Act. The information provided will be used to assess compliance with the conditions of a gaming event licence and community gaming grant. Questions may be directed to the Community Gaming Grants Branch, Victoria.

Project Completion Report

Once a capital project is complete, the grant recipient must email the Community Gaming Grants Branch a short post-completion report.

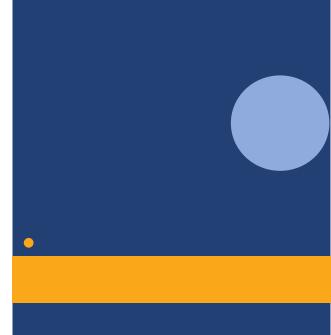
The completion report should include:

- A description of the completed project and how it is benefitting the community
- A breakdown of total project expenses
- Photos

Send the completion report to: <u>CommunityGamingGrants@gov.bc.ca</u>

The Branch may request that these materials be used to publicize the outcomes of the Capital Project Grant program.

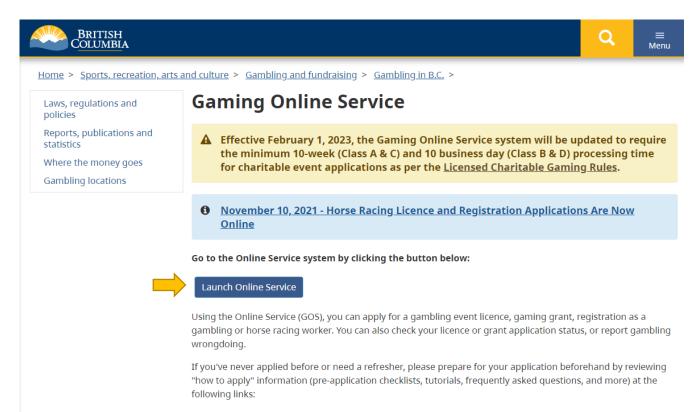




Apply online at our website: <u>https://gov.bc.ca/gaminggrants</u> Assistance is available at all Service BC locations

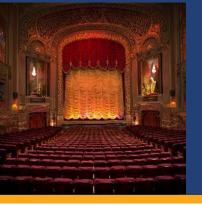


Before applying, it is strongly suggested to review the application tutorials and checklists



Gaming Grants

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	Culture > Gambling & Fundraising > Online Service	Duran ving to Angle
Apply Online		Preparing to Apply
Community Gaming Grants DPAC Grants PAC Grants Capital Project Grants Gaming Licences Special Approvals Gaming Worker Registration	▲ For the best experience, use the Gaming Online Service with the latest version of Chrome. Effective February 1, 2023, the Gaming Online Service system will be updated to require the minimum 10-week (Class A & C) and 10 business day (Class B & D) processing time for charitable event applications as per the Licensed Charitable Gaming Rules.	 Please prepare for your grant, licence or Gaming Worker application before you start: <u>Pre-Application Information for</u> <u>Gaming Grants</u> <u>Application Submission Guides,</u> <u>Forms and Resources for</u> <u>Charitable Gaming Event</u>
View Application Status Reports	Welcome! Use the left hand navigation bar to start an online application or to select another service option. An overview of the options is provided below. If you have a Business BCeID that has been registered for use with the Gaming Online Service,	<u>Licences</u> <u>Pre-Application Information for</u> <u>Gaming Workers</u> <u>Pre-Application Information for</u> <u>Horse Racing</u>



Intake Open: June 17 – August 15

Notifications by: Dec. 31, 2024



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Apply online on our website

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Paper applications are not accepted

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Documents must be attached to application (no mail/email)



New applicants must provide the following information at the time of applying online:

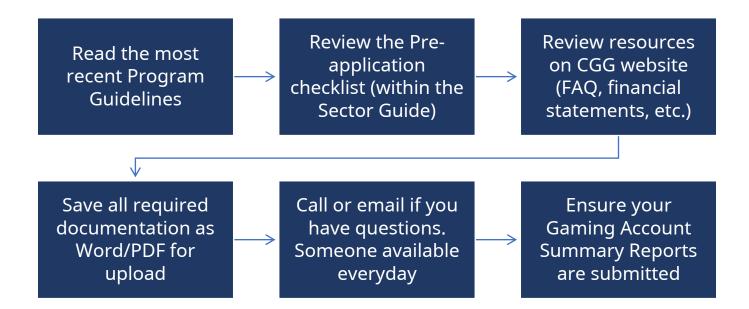
-BC Society Number -Operating start date -Fiscal Year End date

Before Applying

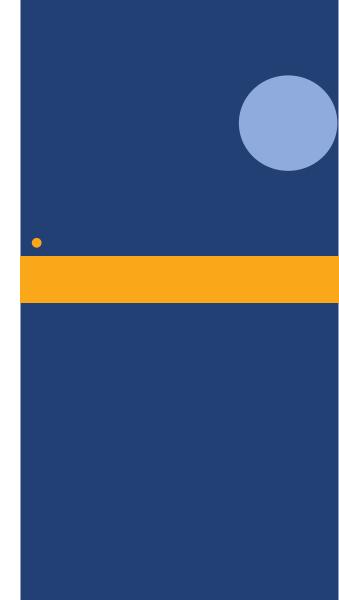
Review the Sector Guide and/or the resources on our website for valuable tips:

- Frequently Asked Questions
- Application tutorials
- Sample financial statements

Tips and Advice for Applying



Resources



Key Resources and Contacts





Community Gaming Grants Branch (CGG)

- Website: <u>https://gov.bc.ca/gaminggrants</u>
- General Questions: <u>communitygaminggrants@gov.bc.ca</u>
- Phone: 250-356-1081

CGG Outreach Manager

• Email: CGGOutreach@gov.bc.ca

British Columbia Association of Charitable Gaming (BCACG)

The BCACG represents charities and community groups by promoting access to gaming revenues that are regulated by the Province of British Columbia and assists with applications.

- Website: <u>https://bcacg.com</u>
- Email: gamingquestions@bcacg.com

Community Charitable Gaming Associations (CCGAs)

CCGAs receive grants to help local non-profits

- Dawson Creek Northern Lights CCGA http://northernlightsgaming.ca/
- Prince George Northern Interior CCGA http://www.northernica.org/
- Chilliwack Fraser Valley CCGA https://fvccga.com/
- Victoria Charity Works CCGA http://charityworks.ca/
- Kelowna Central Okanagan CCGA https://cocga.com/





Questions?



Community Gaming Grants

Thank You!

Reach out if you have any questions!

CommunityGamingGrants@gov.bc.ca