

Gaming Revenue Granted to, and Earned by Community Organizations - 2011/12 Summary Report (by category)

Granted to Community Organizations

Category of Applications	Community Gaming Grants		Prior Multi-Year Grant Commitments †		Special One Time Grants		Total	
	Qty*	Amount	Qty*	Amount	Qty*	Amount	Qty*	Amount
Arts and Culture	547	\$13,606,125.00	0	\$0.00	1	\$7,100.00	548	\$13,613,225.00
Arts, Culture and Sports ■	0	0.00	266	8,041,159.00	0	0.00	266	8,041,159.00
Environment	64	2,389,075.00	13	253,001.00	0	0.00	77	2,642,076.00
Human and Social Services	1,472	54,365,673.00	406	12,245,096.00	4	595,000.00	1,882	67,205,769.00
PAC and DPAC ●	1,454	10,952,795.00	101	900,230.00	0	0.00	1,555	11,853,025.00
Public Safety	139	6,519,565.00	15	499,100.00	2	449,000.00	156	7,467,665.00
Sport	773	23,831,023.00	0	0.00	3	330,000.00	776	24,161,023.00
Total (paid grants)	4,449	\$111,664,256.00	801	\$21,938,586.00	10	\$1,381,100.00	5,260	\$134,983,942.00
Unused Grant Funds Returned □								-\$119,907.72
Total (including returned grant funds)								\$134,864,034.28

Earned by Community Organizations (gaming event licences - reported earnings as of July 17, 2012) ◇

Category of Applications	Independent Bingo		Ticket Raffle		Wheel of Fortune		Social Occ. Casino		Poker		Total	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Arts and Culture	8	\$137,836.85	214	\$3,064,701.05	5	\$369,898.50	2	\$1,501.25	9	\$14,296.88	238	\$3,588,234.53
Arts, Culture and Sports ■	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	\$0.00
Environment	0	0.00	137	660,344.62	1	549.49	1	27.99	0	0.00	139	\$660,922.10
Human and Social Services	113	1,687,694.28	1,255	10,512,109.90	4	4,903.98	17	19,822.31	47	75,231.62	1,436	\$12,299,762.09
PAC and DPAC ●	5	4,264.38	288	866,444.00	0	0.00	2	1,833.99	6	5,464.79	301	\$878,007.16
Public Safety	2	5,132.38	36	143,275.65	0	0.00	0	0.00	0	0.00	38	\$148,408.03
Sport	10	67,046.29	443	2,159,192.59	0	0.00	0	0.00	13	18,904.70	466	\$2,245,143.58
Total	138	\$1,901,974.18	2,373	\$17,406,067.81	10	\$375,351.97	22	\$23,185.54	75	\$113,897.99	2,618	\$19,820,477.49

Total Granted to, and Earned by, Community Organizations

Category of Applications	Granted to	Earned by	Total
	Amount	Amount	Amount
Arts and Culture	\$13,613,225.00	\$3,588,234.53	\$17,201,459.53
Arts, Culture and Sports ■	8,041,159.00	0.00	8,041,159.00
Environment	2,642,076.00	660,922.10	3,302,998.10
Human and Social Services	67,205,769.00	12,299,762.09	79,505,531.09
PAC and DPAC ●	11,853,025.00	878,007.16	12,731,032.16
Public Safety	7,467,665.00	148,408.03	7,616,073.03
Sport	24,161,023.00	2,245,143.58	26,406,166.58
Total (paid grants)	\$134,983,942.00	\$19,820,477.49	\$154,804,419.49
Unused Grant Funds Returned □	-\$119,907.72	-	-\$119,907.72
Total (including returned grant funds)	\$134,864,034.28	\$19,820,477.49	\$154,684,511.77

* Grants paid (some organizations may receive grants in more than one category; the number of unique organizations receiving grant payments is usually less than the number of grants paid).

† Prior multi-year grant commitments include former direct access and bingo affiliation grants.

■ Non-current grant category/sector; still in use for prior multi-year grant commitments and gaming event licences.

● Parent Advisory Council and District Parent Advisory Council.

□ Grant funds must be returned if an organization has not used its grant funding within 12 months of receiving it, or if the organization ceases operation.

◇ Gaming event licence reported earnings as of July 17, 2012, including losses. It is estimated that total licensed gaming earnings in 2011/12 were approximately \$36.0 million.