

# Medical Services Plan

# MSP

## Fee-For-Service Payment Analysis

*2016/2017 - 2020/2021*

**Health Sector Information,  
Analysis and Reporting Division**



Ministry of  
Health

If you have any questions about the information presented, please contact the Business Services & Transformation (BST) branch of the Health Sector Information, Analysis and Reporting (HSIAR) Division Ministry of Health

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# Preface

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The *Medical Services Plan (MSP) Fee-for-Service Payment Analysis 2016/2017- 2020/2021* is produced by the Health Sector Information, Analysis and Reporting Division. It is a summary of services and expenditure by fee item for each fiscal year.

Related publications on MSP data are the *MSP Information Resource Manual 2020/2021* and the *MSP Physician Resource Report 2011/2012 - 2020/2021*.

All three reports can be found online, at this address under *Fee-for-Service Payment Statistics*:  
<http://www2.gov.bc.ca/gov/content/health/practitioner-professional-resources/msp/publications>.

Questions, comments or suggestions regarding this report may be directed to  
[MOHanalytics@gov.bc.ca](mailto:MOHanalytics@gov.bc.ca).

# Introduction

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Under the authority of the *Medicare Protection Act*, the Medical Services Commission administers MSP. MSP insures registrants for medically required services provided by general practitioners, specialists and other health practitioners. MSP pays practitioners on a fee-for-service and on an alternative payment basis.

The MSP Fee-for-Service Payment Analysis summarizes services and expenditure by fee item for each fiscal year. These figures are based on fee-for-service payments made to British Columbia practitioners by MSP for services provided to MSP registrants.

Short fee item descriptions are included. Please refer to the Medical Services Commission Payment Schedule for a more detailed description of fee items. The current payment schedule can be viewed online at:

<http://www2.gov.bc.ca/gov/content/health/practitioner-professional-resources/msp/physicians/payment-schedules/msc-payment-schedule>

The Methodology section outlines general data inclusions and exclusions that apply throughout the manual. A glossary has been provided at the end of the manual to explain terms used in the publication. Readers are encouraged to refer to the glossary to ensure accurate interpretation of the statistics presented.

# Methodology

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The data used to generate statistics in this manual include MSP fee-for-service payments made to general practitioners, specialists and other health practitioners for insured services provided to MSP registrants. Only services performed in a given fiscal year (April 1st to March 31st) and paid on or before September 30th of the following fiscal year are included.

## General Data Inclusions

- Expenditures paid by MSP, including the adjudicated fee schedule amount, retroactive payments, rural retention program payments, business cost premium amount and tray fees
- Expenditures paid to physicians for services referred by registered midwives or nurse practitioners
- With the implementation of the Laboratory Services Act on October 1, 2015, fee item values are based on the new Fee-For-Service Outpatient Laboratory Services Payment Schedule, and are subject to change by the Minister of Health
- Expenditures for General Practice Services Committee and Specialist Services Committee Initiatives
- Services associated with the following service codes (i.e., the service counts in this publication will not match those in the *MSP Information Resource Manual 2020/2021*):
  - 09 - Visit Premiums
  - 19 - No Charge Referral
  - 49 - Procedural Premiums
  - 71 - Tray Fees

## General Data Exclusions

- Interest on late payment of claims
- Alternative payments made for contract, salaried, session and other services
- Payments for services performed out of province

**Top 50 Fee Items by Expenditure - 2020/2021  
Medical**

| Rank | FEE ITEM AND DESCRIPTION                                   | Expenditure   | % of Total | Cumulative % |
|------|--|---------------|------------|--------------|
| 1    | 13437 - TELEHEALTH GP VISIT: AGE 2-49                      | \$154,028,614 | 4.29%      | 4.29%        |
| 2    | 13637 - TELEHEALTH GP VISIT: AGE 60-69                     | \$78,431,669  | 2.19%      | 6.48%        |
| 3    | 13037 - TELEHEALTH GP IN-OFFICE VISIT                      | \$77,475,427  | 2.16%      | 8.64%        |
| 4    | 13737 - TELEHEALTH GP VISIT: AGE 70-79                     | \$74,528,124  | 2.08%      | 10.72%       |
| 5    | 14033 - GP ANNUAL COMPLEX CARE MANAGEMENT FEE(2            | \$72,415,754  | 2.02%      | 12.74%       |
| 6    | 13537 - TELEHEALTH GP VISIT: AGE 50-59                     | \$64,880,708  | 1.81%      | 14.54%       |
| 7    | 100 - VISIT IN OFFICE (AGE 2 - 49)                         | \$61,843,393  | 1.72%      | 16.27%       |
| 8    | 13837 - TELEHEALTH GP VISIT: AGE 80+                       | \$51,759,600  | 1.44%      | 17.71%       |
| 9    | 91000 - PRIMARY BASE FEE                                   | \$46,170,388  | 1.29%      | 19.00%       |
| 10   | 8695 - TOMOGRAPHY - BODY SCAN DOUBLE SCAN OR TWO REGIONS   | \$44,575,756  | 1.24%      | 20.24%       |
| 11   | 2010 - CONSULTATION - OPHTHALMOLOGY                        | \$37,581,377  | 1.05%      | 21.29%       |
| 12   | 90837 - NOVEL CORONAVIRUS 2019 (COVID-19)/2019-NCOV) TEST  | \$30,741,884  | 0.86%      | 22.14%       |
| 13   | 14050 - INCENTIVE FOR MRP FAMILY PHYSICIAN (DIABETES)      | \$30,653,090  | 0.85%      | 23.00%       |
| 14   | 16100 - VISIT IN OFFICE (AGE 60-69)                        | \$28,780,427  | 0.80%      | 23.80%       |
| 15   | 90205 - HEMATOLOGY PROFILE                                 | \$28,206,496  | 0.79%      | 24.59%       |
| 16   | 22067 - COMPUTERIZED RETINAL NERVE FIBRE LAYER             | \$27,836,244  | 0.78%      | 25.36%       |
| 17   | 17100 - VISIT IN OFFICE (AGE 70-79)                        | \$27,605,479  | 0.77%      | 26.13%       |
| 18   | 60632 - INDIVIDUAL TELEHEALTH PSYCHIATRIC TREATMENT, 1 HR  | \$26,057,378  | 0.73%      | 26.86%       |
| 19   | 15300 - VISIT IN OFFICE (AGE 50-59)                        | \$24,156,980  | 0.67%      | 27.53%       |
| 20   | 33110 - TELEHEALTH CONSULTATION - CARDIOLOGY               | \$23,695,345  | 0.66%      | 28.19%       |
| 21   | 60630 - INDIVIDUAL TELEHEALTH PSYCHIATRIC TREATMENT, 1/2 H | \$23,117,689  | 0.64%      | 28.84%       |
| 22   | 108 - HOSPITAL VISIT                                       | \$22,181,126  | 0.62%      | 29.46%       |
| 23   | 39 - MANAGEMENT OF MAINTENANCE OPIOID AGONIST TREATMENT    | \$21,940,726  | 0.61%      | 30.07%       |
| 24   | 197 - SURGICAL ASSISTANCE - OPERATIONS OVER \$529.00       | \$21,816,466  | 0.61%      | 30.68%       |
| 25   | 2090 - INTRAVITREAL INJECTION OF VITREOUS PARACENTESIS     | \$21,125,932  | 0.59%      | 31.26%       |
| 26   | 311 - GIM - COMPLEX CONSULTATION - 3 MEDICAL CONDITIONS    | \$20,853,099  | 0.58%      | 31.85%       |
| 27   | 8653 - PELVIC B SCAN - NON-OBSTETRICAL                     | \$20,801,335  | 0.58%      | 32.43%       |
| 28   | 13008 - COMMUNITY BASED GP: HOSPITAL VISIT                 | \$20,460,690  | 0.57%      | 33.00%       |
| 29   | 33091 - ECHOCARDIOGRAM-2-D/M MODE                          | \$20,096,931  | 0.56%      | 33.56%       |
| 30   | 4010 - CONSULTATION, OB&G                                  | \$19,509,027  | 0.54%      | 34.10%       |
| 31   | 33374 - COLONOSCOPY - REMOVAL OF POLYP                     | \$19,474,473  | 0.54%      | 34.64%       |
| 32   | 18100 - VISIT IN OFFICE (AGE 80+)                          | \$19,435,708  | 0.54%      | 35.18%       |
| 33   | 650 - PSYCHOTHERAPY INDIV.(HOSP OR INSTITUT) PER 1/2 HR    | \$18,912,455  | 0.53%      | 35.71%       |
| 34   | 2188 - CATARACT LINEAR EXTRACTION, CONGENITAL, TRAUMATIC   | \$17,667,675  | 0.49%      | 36.20%       |
| 35   | 8648 - ABDOMINAL B-SCAN                                    | \$17,412,270  | 0.49%      | 36.69%       |
| 36   | 51010 - CONSULTATION - ORTHOPAEDICS                        | \$17,358,769  | 0.48%      | 37.17%       |
| 37   | 14052 - INCENTIVE FOR MRP FAMILY PHYSICIAN (HYPERTENSION)  | \$16,955,171  | 0.47%      | 37.65%       |
| 38   | 7010 - CONSULTATION- GENERAL SURGERY                       | \$16,416,570  | 0.46%      | 38.10%       |
| 39   | 510 - CONSULTATION, PAEDIATRICS                            | \$16,287,415  | 0.45%      | 38.56%       |
| 40   | 1175 - ANAES. INTENSITY/COMPLEXITY LEVEL 5 - PER 15 MINS   | \$16,275,682  | 0.45%      | 39.01%       |
| 41   | 33010 - CONSULTATION - CARDIOLOGY                          | \$15,756,432  | 0.44%      | 39.45%       |
| 42   | 652 - PSYCHOTHERAPY INDIV.(HOSP OR INSTITUT) PER 1 HR      | \$15,053,040  | 0.42%      | 39.87%       |
| 43   | 1172 - ANAES. INTENSITY/COMPLEXITY LEVEL 2 - PER 15 MINS   | \$13,753,362  | 0.38%      | 40.25%       |
| 44   | 1207 - SURCHARGE - NONOPERATIVE/WEEKEND AND STAT/HOLIDAY   | \$13,507,865  | 0.38%      | 40.63%       |
| 45   | 92325 - THYROID STIMULATING HORMONE (TSH)                  | \$12,718,988  | 0.35%      | 40.98%       |
| 46   | 33310 - CONSULTATION - GASTROENTEROLOGY                    | \$12,549,600  | 0.35%      | 41.33%       |
| 47   | 51007 - OFFICE VISIT - ORTHOPAEDICS                        | \$12,531,257  | 0.35%      | 41.68%       |
| 48   | 33270 - TELEHEALTH CONSULTATION - ENDOCRINOLOGY            | \$12,510,804  | 0.35%      | 42.03%       |
| 49   | 1421 - CRITICAL CARE (ICU) - 2ND TO 7TH DAY (INCL.)        | \$12,313,896  | 0.34%      | 42.38%       |
| 50   | 33758 - DIALYSIS - CHRONIC RENAL-HEMODIALYSIS              | \$12,302,541  | 0.34%      | 42.72%       |

**Top 50 Fee Items by Services - 2020/2021  
Medical**

| Rank | FEE ITEM AND DESCRIPTION                                   | Services  | % of Total | Cumulative % |
|------|--|-----------|------------|--------------|
| 1    | 13437 - TELEHEALTH GP VISIT: AGE 2-49                      | 4,658,353 | 4.53%      | 4.53%        |
| 2    | 91000 - PRIMARY BASE FEE                                   | 3,854,867 | 3.75%      | 8.29%        |
| 3    | 90205 - HEMATOLOGY PROFILE                                 | 3,295,121 | 3.21%      | 11.49%       |
| 4    | 91421 - CREATININE - SERUM/PLASMA                          | 3,082,926 | 3.00%      | 14.49%       |
| 5    | 92100 - POTASSIUM - SERUM/PLASMA                           | 2,377,879 | 2.31%      | 16.81%       |
| 6    | 92231 - SODIUM - SERUM/PLASMA                              | 2,344,229 | 2.28%      | 19.09%       |
| 7    | 13037 - TELEHEALTH GP IN-OFFICE VISIT                      | 2,174,236 | 2.12%      | 21.21%       |
| 8    | 13637 - TELEHEALTH GP VISIT: AGE 60-69                     | 2,055,593 | 2.00%      | 23.21%       |
| 9    | 91065 - ALANINE AMINOTRANSFERASE (ALT)                     | 1,964,741 | 1.91%      | 25.12%       |
| 10   | 100 - VISIT IN OFFICE (AGE 2 - 49)                         | 1,894,561 | 1.84%      | 26.96%       |
| 11   | 13537 - TELEHEALTH GP VISIT: AGE 50-59                     | 1,778,340 | 1.73%      | 28.70%       |
| 12   | 91745 - HEMOGLOBIN, A1C                                    | 1,774,147 | 1.73%      | 30.42%       |
| 13   | 13737 - TELEHEALTH GP VISIT: AGE 70-79                     | 1,732,678 | 1.69%      | 32.11%       |
| 14   | 92325 - THYROID STIMULATING HORMONE (TSH)                  | 1,640,128 | 1.60%      | 33.71%       |
| 15   | 91645 - FERRITIN, SERUM                                    | 1,333,255 | 1.30%      | 35.00%       |
| 16   | 91375 - CHOLESTEROL, TOTAL                                 | 1,224,196 | 1.19%      | 36.20%       |
| 17   | 91780 - HDL CHOLESTEROL                                    | 1,221,999 | 1.19%      | 37.38%       |
| 18   | 91707 - GLUCOSE QUANTITATIVE - SERUM/PLASMA                | 1,203,369 | 1.17%      | 38.56%       |
| 19   | 92350 - TRIGLYCERIDES - SERUM/PLASMA                       | 1,166,414 | 1.14%      | 39.69%       |
| 20   | 90837 - NOVEL CORONAVIRUS 2019 (COVID-19)/2019-NCOV) TEST  | 1,147,803 | 1.12%      | 40.81%       |
| 21   | 91070 - ALKALINE PHOSPHATASE                               | 1,121,656 | 1.09%      | 41.90%       |
| 22   | 91725 - GLUTAMYL TRANSPEPTIDASE (GTP)                      | 1,095,355 | 1.07%      | 42.97%       |
| 23   | 13837 - TELEHEALTH GP VISIT: AGE 80+                       | 1,048,622 | 1.02%      | 43.99%       |
| 24   | 91245 - BILIRUBIN, TOTAL - SERUM/PLASMA                    | 951,262   | 0.93%      | 44.91%       |
| 25   | 39 - MANAGEMENT OF MAINTENANCE OPIOID AGONIST TREATMENT    | 916,245   | 0.89%      | 45.81%       |
| 26   | 92390 - URINALYSIS - MACROSCOPIC                           | 904,703   | 0.88%      | 46.69%       |
| 27   | 91985 - ALBUMIN CREATININE RATIO (ACR)                     | 884,913   | 0.86%      | 47.55%       |
| 28   | 91040 - ALBUMIN, SERUM/PLASMA                              | 844,125   | 0.82%      | 48.37%       |
| 29   | 91210 - ASPARTATE AMINOTRANSFERASE                         | 804,184   | 0.78%      | 49.15%       |
| 30   | 16100 - VISIT IN OFFICE (AGE 60-69)                        | 759,899   | 0.74%      | 49.89%       |
| 31   | 91326 - CALCIUM - TOTAL, SERUM/PLASMA                      | 700,842   | 0.68%      | 50.57%       |
| 32   | 108 - HOSPITAL VISIT                                       | 693,316   | 0.67%      | 51.25%       |
| 33   | 92450 - VITAMIN B12  | 684,419   | 0.67%      | 51.91%       |
| 34   | 15300 - VISIT IN OFFICE (AGE 50-59)                        | 668,130   | 0.65%      | 52.56%       |
| 35   | 91300 - C - REACTIVE PROTEIN                               | 665,635   | 0.65%      | 53.21%       |
| 36   | 13707 - FP EMAIL/TEXT/PHONE MED ADVICE RELAY OR RE-RX FEE  | 654,964   | 0.64%      | 53.85%       |
| 37   | 17100 - VISIT IN OFFICE (AGE 70-79)                        | 645,446   | 0.63%      | 54.48%       |
| 38   | 92368 - UREA - SERUM/PLASMA                                | 626,494   | 0.61%      | 55.09%       |
| 39   | 90440 - PROTHROMBIN TIME/INR                               | 600,285   | 0.58%      | 55.67%       |
| 40   | 22067 - COMPUTERIZED RETINAL NERVE FIBRE LAYER             | 519,987   | 0.51%      | 56.18%       |
| 41   | 1105 - ANESTHESIA FOR CATARACT SURGERY-PER 1 MIN           | 458,689   | 0.45%      | 56.63%       |
| 42   | 90790 - URINE COLONY COUNT CULTURE                         | 458,287   | 0.45%      | 57.07%       |
| 43   | 92395 - URINALYSIS - MICROSCOPIC                           | 453,738   | 0.44%      | 57.51%       |
| 44   | 93120 - E.C.G. TRACING, WITHOUT INTERPRETATION (TECHNICAL) | 426,669   | 0.42%      | 57.93%       |
| 45   | 91235 - BICARBONATE - SERUM/PLASMA                         | 402,220   | 0.39%      | 58.32%       |
| 46   | 18100 - VISIT IN OFFICE (AGE 80+)                          | 395,228   | 0.38%      | 58.70%       |
| 47   | 33018 - ECG INTERPRETATION ONLY-(CARDIOLOGY)               | 394,149   | 0.38%      | 59.09%       |
| 48   | 91366 - CHLORIDE - SERUM/PLASMA                            | 390,714   | 0.38%      | 59.47%       |
| 49   | 91415 - CREATINE KINASE (PHOSPHOKINASE)                    | 383,756   | 0.37%      | 59.84%       |
| 50   | 1175 - ANAES. INTENSITY/COMPLEXITY LEVEL 5 - PER 15 MINS   | 381,251   | 0.37%      | 60.21%       |



**Top 20 Fee Items by Expenditure - 2020/2021  
Other Health Practitioners**

| <b>Rank</b> | <b>FEE ITEM AND DESCRIPTION</b>                            | <b>Expenditure</b> | <b>% of Total</b> | <b>Cumulative %</b> |
|-------------|--|--------------------|-------------------|---------------------|
| 1           | 2899 - FULL OPTOMETRIC DIAGNOSTIC EXAMINATION OF THE EYES  | \$36,176,659       | 30.73%            | 30.73%              |
| 2           | 36050 - MIDWIFE PHASE 5 (POST PARTUM CARE) - TOTAL CARE    | \$13,303,125       | 11.30%            | 42.03%              |
| 3           | 36040 - MIDWIFE PHASE 4 (L & D) - FIRST CONTACT PRIOR 34 W | \$11,119,505       | 9.44%             | 51.47%              |
| 4           | 36030 - MIDWIFE PHASE 3 (3RD TRIMESTER) - TOTAL CARE       | \$6,086,078        | 5.17%             | 56.64%              |
| 5           | 138 - CHIROPRACTIC SERVICE                                 | \$5,877,855        | 4.99%             | 61.64%              |
| 6           | 2898 - RE-EXAMINATION OR MINOR EXAMINATION                 | \$4,981,889        | 4.23%             | 65.87%              |
| 7           | 2891 - OPTOMETRY-EXTENDED DIAGNOSTIC TESTING               | \$3,773,535        | 3.21%             | 69.07%              |
| 8           | 36010 - MIDWIFE PHASE 1 (1ST TRIMESTER) - TOTAL CARE       | \$3,358,345        | 2.85%             | 71.93%              |
| 9           | 9938 - PHYSIOTHERAPY SERVICE                               | \$3,169,545        | 2.69%             | 74.62%              |
| 10          | 142 - ACUPUNCTURE SERVICE                                  | \$3,153,640        | 2.68%             | 77.30%              |
| 11          | 36020 - MIDWIFE PHASE 2 (2ND TRIMESTER) - TOTAL CARE       | \$3,085,395        | 2.62%             | 79.92%              |
| 12          | 2893 - COMPUTER-ASSISTED QUANTITATIVE VISUAL FIELDS        | \$2,707,312        | 2.30%             | 82.22%              |
| 13          | 2889 - FULL OPTOMETRIC EXAMINATION                         | \$2,587,611        | 2.20%             | 84.41%              |
| 14          | 35034 - ERUPTED TEETH - EACH ADDITIONAL SURGICAL REMOVAL   | \$1,052,581        | 0.89%             | 85.31%              |
| 15          | 2888 - RE-EXAMINATION OR MINOR EXAMINATION WITH THERAPUET  | \$1,011,715        | 0.86%             | 86.17%              |
| 16          | 189 - PODIATRY VISIT                                       | \$832,899          | 0.71%             | 86.88%              |
| 17          | 35033 - ERUPTED TEETH - SURGICAL REMOVAL WITH FLAP         | \$690,890          | 0.59%             | 87.46%              |
| 18          | 9948 - MASSAGE THERAPY SERVICE                             | \$672,368          | 0.57%             | 88.03%              |
| 19          | 36045 - MIDWIFE PHASE 4 HOME BIRTH: SECOND ATTENDANCE      | \$534,871          | 0.45%             | 88.49%              |
| 20          | 2878 - TELE-OPTOMETRIC RE-EXAM OR MINOR EXAMINATION        | \$519,710          | 0.44%             | 88.93%              |

**Top 20 Fee Items by Services - 2020/2021  
Other Health Practitioners**

| <b>Rank</b> | <b>FEE ITEM AND DESCRIPTION</b>                            | <b>Services</b> | <b>% of Total</b> | <b>Cumulative %</b> |
|-------------|--|-----------------|-------------------|---------------------|
| 1           | 2899 - FULL OPTOMETRIC DIAGNOSTIC EXAMINATION OF THE EYES  | 768,410         | 35.94%            | 35.94%              |
| 2           | 138 - CHIROPRACTIC SERVICE                                 | 255,595         | 11.96%            | 47.90%              |
| 3           | 2898 - RE-EXAMINATION OR MINOR EXAMINATION                 | 166,507         | 7.79%             | 55.69%              |
| 4           | 2891 - OPTOMETRY-EXTENDED DIAGNOSTIC TESTING               | 160,987         | 7.53%             | 63.22%              |
| 5           | 9938 - PHYSIOTHERAPY SERVICE                               | 137,818         | 6.45%             | 69.66%              |
| 6           | 142 - ACUPUNCTURE SERVICE                                  | 137,123         | 6.41%             | 76.08%              |
| 7           | 2893 - COMPUTER-ASSISTED QUANTITATIVE VISUAL FIELDS        | 83,559          | 3.91%             | 79.98%              |
| 8           | 2889 - FULL OPTOMETRIC EXAMINATION                         | 54,962          | 2.57%             | 82.56%              |
| 9           | 189 - PODIATRY VISIT                                       | 36,262          | 1.70%             | 84.25%              |
| 10          | 2888 - RE-EXAMINATION OR MINOR EXAMINATION WITH THERAPUET  | 33,814          | 1.58%             | 85.83%              |
| 11          | 9948 - MASSAGE THERAPY SERVICE                             | 29,254          | 1.37%             | 87.20%              |
| 12          | 2878 - TELE-OPTOMETRIC RE-EXAM OR MINOR EXAMINATION        | 17,370          | 0.81%             | 88.01%              |
| 13          | 36010 - MIDWIFE PHASE 1 (1ST TRIMESTER) - TOTAL CARE       | 12,673          | 0.59%             | 88.61%              |
| 14          | 36050 - MIDWIFE PHASE 5 (POST PARTUM CARE) - TOTAL CARE    | 12,550          | 0.59%             | 89.19%              |
| 15          | 36020 - MIDWIFE PHASE 2 (2ND TRIMESTER) - TOTAL CARE       | 11,643          | 0.54%             | 89.74%              |
| 16          | 36030 - MIDWIFE PHASE 3 (3RD TRIMESTER) - TOTAL CARE       | 11,481          | 0.54%             | 90.28%              |
| 17          | 36040 - MIDWIFE PHASE 4 (L & D) - FIRST CONTACT PRIOR 34 W | 10,490          | 0.49%             | 90.77%              |
| 18          | 2897 - REPEAT TONOMETRY                                    | 10,277          | 0.48%             | 91.25%              |
| 19          | 2879 - TELE-OPTOMETRIC FULL EXAMINATION                    | 9,772           | 0.46%             | 91.70%              |
| 20          | 35034 - ERUPTED TEETH - EACH ADDITIONAL SURGICAL REMOVAL   | 9,617           | 0.45%             | 92.15%              |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                | 2016/2017     |           | 2017/2018     |           | 2018/2019     |           | 2019/2020     |           | 2020/2021    |           |
|---|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|--------------|-----------|
|   | EXPENDITURE   | SERVICES  | EXPENDITURE   | SERVICES  | EXPENDITURE   | SERVICES  | EXPENDITURE   | SERVICES  | EXPENDITURE  | SERVICES  |
| 10 - INJECTION, INTRAMUSCULAR                           | \$2,648,449   | 236,306   | \$2,651,392   | 234,500   | \$2,580,693   | 225,941   | \$2,561,258   | 221,616   | \$2,047,950  | 177,151   |
| 11 - INJECTION, INTRAVENOUS                             | \$42,604      | 3,424     | \$45,155      | 3,568     | \$25,458      | 1,965     | \$22,876      | 1,756     | \$21,817     | 1,661     |
| 12 - INJECTION, VENEPUNCTURE                            | \$200,510     | 33,085    | \$178,898     | 29,203    | \$168,136     | 27,160    | \$167,783     | 26,834    | \$126,847    | 20,371    |
| 13 - INJECTION, INTRA-ARTERIAL                          | \$1,095       | 68        | \$858         | 52        | \$624         | 37        | \$951         | 57        | \$4,065      | 246       |
| 14 - INJECTION, INTRA-ARTICULAR - HIP                   | \$43,134      | 1,687     | \$45,337      | 1,751     | \$47,936      | 1,827     | \$43,617      | 1,639     | \$46,319     | 1,782     |
| 15 - INJECTION, INTRA-ARTICULAR - ALL OTHER JOINTS      | \$647,694     | 38,599    | \$636,122     | 37,415    | \$710,769     | 41,282    | \$677,706     | 38,834    | \$596,086    | 34,252    |
| 16 - INJECTION, INTRATHECAL                             | \$1,414       | 44        | \$1,394       | 44        | \$1,951       | 62        | \$1,278       | 39        | \$4,961      | 179       |
| 17 - INSERTION OF CENTRAL VENOUS PRESSURE CATHETER      | \$5,191       | 240       | \$4,648       | 208       | \$6,402       | 298       | \$4,377       | 197       | \$4,838      | 212       |
| 18 - BLOOD TRANSFUSION, AUTOLOGOUS ASCITIC INFUSION     | \$147         | 3         | \$772         | 16        | \$724         | 15        | \$422         | 9         | \$442        | 9         |
| 19 - VENESECTION FOR POLYCYTHAEMIA OR PHLEBOTOMY        | \$10,723      | 322       | \$11,481      | 323       | \$12,642      | 354       | \$11,774      | 345       | \$10,911     | 333       |
| 20 - BLOOD TRANSFUSION ADMINISTERED OUTSIDE HOSPITAL    | \$61          | 1         | \$183         | 3         | \$123         | 2         | \$129         | 2         | \$202        | 3         |
| 21 - BLOOD TRANSFUSION IN HOSPITAL                      |               |           | \$37          | 1         | \$37          | 1         | \$42          | 1         | \$175        | 4         |
| 22 - SERUM TRANSFUSION                                  | \$113         | 4         | \$24          | 1         | \$24          | 1         | \$25          | 1         | \$99         | 4         |
| 23 - BLOOD TRANSFUSION WITH VEIN DISSECTION             | \$51          | 1         |               |           | \$52          | 1         | \$105         | 2         | \$176        | 3         |
| 24 - VEIN DISSECTION FOR I.V. THERAPY                   | \$964         | 27        | \$934         | 25        | \$1,872       | 50        | \$1,284       | 34        | \$933        | 26        |
| 25 - HYPERBARIC CHAMBER-PHYS IN CHAMBER-1ST 1/2 HR      | \$876         | 11        | \$3,298       | 41        | \$3,251       | 40        | \$2,946       | 36        | \$4,092      | 50        |
| 26 - HYPERBARIC CHAMBER-PHYS IN CHAMBER- ADDTNL 15 MIN  | \$1,639       | 40        | \$7,810       | 189       | \$9,093       | 218       | \$5,210       | 124       | \$3,025      | 72        |
| 27 - HYPERBARIC CHAMBER-PHYS OUTSIDE CHAMBER-1ST 1/2 HR | \$180,980     | 3,334     | \$185,797     | 3,390     | \$194,249     | 3,507     | \$194,944     | 3,498     | \$177,556    | 3,186     |
| 28 - HYPERBARIC CHAMBER-PHYS OUTSIDE CHAMBER-ADD 15 MIN | \$670,427     | 23,265    | \$694,830     | 23,886    | \$726,352     | 24,700    | \$732,145     | 24,743    | \$673,261    | 22,753    |
| 30 - SKIN TESTS-DIAGNOSTIC                              | \$4,531       | 522       | \$6,003       | 686       | \$6,783       | 768       | \$3,856       | 431       | \$2,036      | 228       |
| 31 - SMALLPOX-VACCINATION                               | \$145         | 17        | \$119         | 14        | \$133         | 15        | \$134         | 15        | \$34         | 4         |
| 34 - INJECTION SUBCUTANEOUS                             | \$1,589,514   | 143,267   | \$1,604,808   | 143,237   | \$1,708,364   | 150,947   | \$1,779,414   | 155,538   | \$1,348,254  | 117,856   |
| 39 - MANAGEMENT OF MAINTENANCE OPIOID AGONIST TREATMENT | \$17,508,697  | 753,450   | \$19,658,473  | 837,409   | \$21,290,376  | 896,217   | \$21,979,521  | 918,473   | \$21,940,726 | 916,245   |
| 40 - GAVAGE STOMACH                                     | \$2,375       | 97        | \$1,736       | 74        | \$1,695       | 72        | \$2,455       | 97        | \$2,224      | 91        |
| 41 - ULTRASOUND, TREATMENT                              | \$185         | 20        | \$64          | 8         | \$148         | 17        | \$156         | 18        | \$124        | 14        |
| 42 - MILEAGE  | \$418         | 149       | \$3,247       | 1,004     | \$1,649       | 501       | \$5,049       | 1,760     | \$4,510      | 1,485     |
| 43 - ANTICOAGULATION THERAPY BY TELEPHONE               | \$3,310,662   | 475,049   | \$2,942,713   | 418,008   | \$2,596,336   | 364,954   | \$2,229,528   | 310,008   | \$1,370,583  | 190,522   |
| 44 - MINI TRAY FEE                                      | \$2,631,395   | 510,495   | \$2,577,806   | 495,064   | \$2,695,802   | 512,067   | \$2,832,164   | 531,639   | \$1,938,512  | 363,940   |
| 46 - HYPERBARIC CHAMBER - ADDITIONAL CHARGE PER HOUR    | \$290         | 10        | \$672         | 24        | \$709         | 25        | \$458         | 16        | \$370        | 13        |
| 50 - EYE BANK SERVICES                                  | \$65,882      | 482       | \$63,797      | 465       | \$60,381      | 438       | \$62,124      | 448       | \$60,460     | 436       |
| 51 - CORNEAL TISSUE PROCESSING                          | \$205,138     | 554       | \$216,301     | 582       | \$234,857     | 629       | \$198,724     | 529       | \$266,155    | 709       |
| 62 - ADOPTION-EXAMINATION                               | \$62,988      | 793       | \$62,968      | 780       | \$45,790      | 560       | \$42,365      | 515       | \$23,938     | 287       |
| 64 - ADOPTION-SUBSEQUENT EXAM                           | \$1,028       | 29        | \$898         | 25        | \$759         | 21        | \$646         | 18        | \$114        | 3         |
| 65 - MENTAL ILL-HEALTH-INVESTIGATION                    | \$69,776      | 665       | \$79,983      | 756       | \$90,340      | 830       | \$98,981      | 910       | \$96,391     | 884       |
| 66 - MENTAL ILL-HEALTH-DOCUMENTATION                    | \$1,606,535   | 35,321    | \$1,742,234   | 37,925    | \$1,850,261   | 39,816    | \$1,917,481   | 40,744    | \$2,075,783  | 44,139    |
| 67 - MENTAL ILL-HEALTH - VOLUNTARY COMMITTAL            | \$330,784     | 7,316     | \$392,462     | 8,582     | \$458,761     | 9,941     | \$488,774     | 10,446    | \$514,209    | 11,001    |
| 80 - MINOR TRAY   | \$1,087,649   | 106,229   | \$1,109,484   | 107,447   | \$1,191,271   | 114,361   | \$1,258,942   | 119,478   | \$960,119    | 91,074    |
| 81 - EMERGENCY BEDSIDE CARE                             | \$820,091     | 7,611     | \$845,026     | 7,694     | \$909,903     | 8,191     | \$662,042     | 5,811     | \$526,916    | 4,575     |
| 82 - CRITICAL CARE MONITORING                           | \$449,815     | 6,813     | \$468,051     | 6,975     | \$530,229     | 7,835     | \$442,910     | 6,405     | \$363,526    | 5,156     |
| 83 - CRISIS INTERVENTION                                | \$150,287     | 1,383     | \$138,965     | 1,272     | \$138,514     | 1,237     | \$166,768     | 1,486     | \$175,061    | 1,557     |
| 84 - ACCOMPANYING PATIENTS                              | \$158,594     | 647       | \$175,483     | 713       | \$174,777     | 711       | \$145,153     | 573       | \$120,499    | 480       |
| 90 - MAJOR TRAY   | \$11,603,557  | 374,761   | \$12,247,998  | 392,212   | \$12,747,527  | 404,692   | \$13,109,831  | 411,314   | \$10,896,549 | 342,015   |
| 94 - YAG LASER TRAY SERVICE FEE                         | \$1,500,587   | 23,342    | \$1,581,416   | 24,409    | \$1,683,432   | 25,733    | \$1,756,940   | 26,609    | \$1,532,287  | 23,219    |
| 99 - GENERAL SERVICES: NON INVASIVE TEST, PROCEDURES    | \$24          | 1         |               |           | \$26          | 2         | \$277         | 1         | \$1,747      | 11        |
| 100 - VISIT IN OFFICE (AGE 2 - 49)                      | \$218,318,631 | 7,017,730 | \$217,186,910 | 6,917,445 | \$218,668,939 | 6,899,771 | \$215,998,490 | 6,734,690 | \$61,898,981 | 1,896,265 |
| 101 - COMPLETE EXAMINATION IN OFFICE (AGE 2-49)         | \$9,727,792   | 140,018   | \$8,812,634   | 125,692   | \$8,481,936   | 119,542   | \$8,031,835   | 112,488   | \$4,928,402  | 67,740    |
| 103 - HOME VISIT(SERVICE RENDERED BETWEEN 0800-2300HRS) | \$5,199,977   | 44,917    | \$5,342,301   | 45,841    | \$5,304,773   | 44,989    | \$5,380,786   | 45,076    | \$4,557,784  | 38,033    |
| 105 - ON CALL, ON SITE HOSPITAL VISIT - NIGHT           | \$670,828     | 8,580     | \$602,933     | 7,641     | \$539,092     | 6,745     | \$562,811     | 6,900     | \$392,084    | 4,872     |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                 | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021    |          |
|--|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|
|  | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES |
| 108 - HOSPITAL VISIT                                     | \$20,395,982 | 647,339  | \$22,245,922 | 703,668  | \$22,888,579 | 720,516  | \$23,858,820 | 746,141  | \$22,181,126 | 693,316  |
| 109 - ACUTE CARE HOSPITAL ADMISSION VISIT                | \$6,942,563  | 83,378   | \$5,236,894  | 63,807   | \$4,673,949  | 56,847   | \$4,323,202  | 52,305   | \$4,176,834  | 50,540   |
| 110 - CONSULTATION IN OFFICE: AGE 2-49                   | \$3,507,833  | 46,162   | \$3,792,219  | 49,381   | \$3,818,217  | 49,087   | \$4,234,692  | 53,905   | \$2,576,557  | 32,248   |
| 111 - VISIT, EMERGENCY HOME                              | \$12,363     | 101      | \$12,141     | 100      | \$11,161     | 89       | \$14,651     | 115      | \$14,585     | 116      |
| 112 - VISIT, EMERGENCY                                   | \$4,246,528  | 33,770   | \$4,306,694  | 33,936   | \$4,414,240  | 34,438   | \$4,355,075  | 33,596   | \$4,162,118  | 32,025   |
| 113 - ON CALL, ON SITE HOSPITAL VISIT - EVENING          | \$916,820    | 16,067   | \$894,905    | 15,524   | \$735,639    | 12,520   | \$762,362    | 12,915   | \$509,998    | 8,679    |
| 114 - VISIT NURSING HOME ONE OR MULTIPLE PATIENTS        | \$9,374,826  | 276,491  | \$10,254,282 | 284,353  | \$10,857,113 | 297,930  | \$11,545,679 | 313,286  | \$11,411,082 | 309,941  |
| 115 - NURSING HOME VISIT - 1 PATIENT WHEN SPECIALLY CALL | \$3,344,732  | 28,916   | \$3,396,634  | 29,083   | \$3,367,686  | 28,571   | \$3,500,284  | 29,288   | \$2,009,216  | 16,662   |
| 116 - CONSULTATION, SPECIAL IN-HOSPITAL                  | \$3,190,953  | 20,051   | \$3,636,782  | 22,631   | \$4,038,342  | 24,820   | \$4,888,821  | 29,668   | \$5,532,219  | 33,511   |
| 117 - ECG INTERPRETATION ONLY G.P.                       | \$296,635    | 26,835   | \$264,982    | 23,901   | \$237,056    | 20,900   | \$224,589    | 19,620   | \$113,399    | 9,908    |
| 118 - CAESAREAN SECTION-ATTENDANCE                       | \$79,691     | 795      | \$74,824     | 733      | \$74,000     | 724      | \$66,279     | 642      | \$61,083     | 599      |
| 119 - NEWBORN CARE, ROUTINE, IN HOSPITAL                 | \$1,776,993  | 19,118   | \$1,748,447  | 18,662   | \$1,716,460  | 18,139   | \$1,683,336  | 17,605   | \$1,596,390  | 16,682   |
| 120 - INDIVIDUAL COUNSELLING IN OFFICE (AGE 2-49)        | \$11,480,918 | 210,551  | \$11,194,189 | 203,466  | \$11,594,066 | 208,289  | \$11,776,040 | 204,148  | \$3,572,788  | 60,882   |
| 121 - GROUP COUNSELLING-FIRST FULL HOUR                  | \$138,571    | 1,577    | \$83,347     | 947      | \$69,508     | 778      | \$113,319    | 692      | \$33,425     | 200      |
| 122 - GROUP COUNSELLING-2ND HOUR/PER HALF OR MAJOR PART  | \$23,182     | 527      | \$8,437      | 187      | \$28,417     | 640      | \$36,567     | 448      | \$3,173      | 39       |
| 123 - ON CALL, ON SITE HOSPITAL VISIT - SAT, SUN OR HOLS | \$933,766    | 16,404   | \$888,946    | 15,426   | \$788,776    | 13,587   | \$676,808    | 11,505   | \$483,213    | 8,251    |
| 127 - PALLIATIVE CARE PATIENT FACILITY VISIT             | \$5,347,810  | 101,513  | \$5,774,286  | 108,552  | \$5,857,494  | 109,009  | \$6,032,581  | 111,026  | \$5,181,947  | 95,126   |
| 128 - SUPPORTIVE CARE HOSPITAL VISIT                     | \$950,561    | 35,661   | \$1,044,931  | 38,481   | \$991,899    | 36,133   | \$958,190    | 34,697   | \$1,012,493  | 36,570   |
| 138 - CHIROPRACTIC SERVICE                               | \$7,153,288  | 311,019  | \$7,740,652  | 336,557  | \$7,574,853  | 329,346  | \$6,843,048  | 297,531  | \$5,877,855  | 255,595  |
| 142 - ACUPUNCTURE SERVICE                                | \$5,093,037  | 221,452  | \$5,469,498  | 237,817  | \$5,188,662  | 225,608  | \$4,412,214  | 191,846  | \$3,153,640  | 137,123  |
| 145 - NATUROPATHY SERVICE                                | \$214,536    | 9,328    | \$225,828    | 9,821    | \$217,315    | 9,449    | \$201,887    | 8,780    | \$133,266    | 5,799    |
| 152 - PODIATRISTS' SERVICE - SURGICAL CONSULTATION       | \$64,541     | 1,751    | \$83,769     | 2,272    | \$78,902     | 2,140    | \$69,316     | 1,880    | \$63,933     | 1,734    |
| 155 - PODIATRY NON REFERRED PRE-OPERATIVE ASSESSMENT     | \$152,928    | 5,641    | \$146,719    | 5,412    | \$145,635    | 5,372    | \$137,018    | 5,055    | \$146,198    | 5,397    |
| 171 - PODIATRY - DISLOCATIONS - TOES                     | \$4,627      | 126      | \$4,277      | 116      | \$6,194      | 168      | \$8,941      | 243      | \$12,167     | 330      |
| 172 - PODIATRY - DISLOCATIONS -M.P. JOINTS               | \$903        | 25       | \$922        | 25       | \$848        | 23       | \$848        | 23       | \$922        | 25       |
| 173 - PODIATRY - FRACTURES - TOES                        | \$3,284      | 67       | \$3,137      | 65       | \$3,677      | 76       | \$3,627      | 75       | \$3,015      | 62       |
| 174 - PODIATRY - FRACTURES- METATARSAL                   | \$7,561      | 104      | \$7,268      | 100      | \$8,405      | 117      | \$7,047      | 96       | \$6,130      | 84       |
| 175 - PODIATRY - EXCISION GRANULOMA                      | \$416,544    | 7,446    | \$372,311    | 6,554    | \$361,268    | 6,254    | \$375,217    | 6,475    | \$330,097    | 5,732    |
| 176 - PODIATRY - CLAVUS (HELOMATA) SURGICAL              | \$88,478     | 913      | \$147,037    | 1,560    | \$223,188    | 2,308    | \$245,345    | 2,536    | \$257,278    | 2,832    |
| 179 - PODIATRY - NAILS - PERM. PARTIAL PLATE AND MATRIX  | \$332,202    | 3,479    | \$313,826    | 3,302    | \$319,206    | 3,368    | \$317,797    | 3,382    | \$299,855    | 3,185    |
| 180 - PODIATRY - NAILS-COMplete NAIL AND MATRIX REMOVAL  | \$97,079     | 824      | \$129,785    | 1,104    | \$122,590    | 1,036    | \$77,077     | 655      | \$77,495     | 670      |
| 183 - PODIATRY - VERRUCA - SURGICAL EXCISION             | \$81,509     | 866      | \$106,692    | 1,120    | \$91,863     | 981      | \$89,903     | 937      | \$112,931    | 1,213    |
| 186 - PODIATRY - REMOVAL OF FOREIGN BODY UNDER LOCAL     | \$2,970      | 102      | \$2,571      | 89       | \$3,649      | 124      | \$4,580      | 157      | \$4,846      | 165      |
| 187 - PODIATRY - REM OF FOREIGN BODY-OPEN EXPLORATION    | \$5,716      | 81       | \$3,610      | 46       | \$3,868      | 53       | \$4,384      | 53       | \$1,977      | 26       |
| 188 - NAILS - PERMANENT PARTIAL MATRIXECTOMY             | \$249,795    | 2,030    | \$243,067    | 1,983    | \$261,365    | 2,126    | \$267,393    | 2,202    | \$263,455    | 2,179    |
| 189 - PODIATRY VISIT                                     | \$1,592,831  | 69,265   | \$1,487,479  | 64,738   | \$1,349,759  | 58,713   | \$1,208,765  | 52,572   | \$832,899    | 36,262   |
| 190 - ELECTROSURG./CRYOTHERAPY FOR REMOVAL OF WARTS ETC. | \$5,767,498  | 240,921  | \$5,976,597  | 248,088  | \$6,754,483  | 260,183  | \$6,788,493  | 267,179  | \$4,325,533  | 166,951  |
| 193 - NON-CVT CERT. SURGICAL ASSIST @ OPEN HEART SURGERY | \$2,834,530  | 98,738   | \$2,879,224  | 98,978   | \$2,941,233  | 100,075  | \$2,897,474  | 97,098   | \$2,967,045  | 99,431   |
| 195 - SURGICAL ASSIST-LESS THAN \$317.00 INCLUSIVE       | \$1,655,274  | 12,250   | \$1,695,449  | 12,512   | \$1,428,468  | 10,506   | \$1,392,222  | 10,143   | \$1,351,624  | 9,869    |
| 196 - SURGICAL ASSIST \$317.01 TO 529.00 INCLUSIVE       | \$8,429,135  | 44,292   | \$7,240,681  | 37,915   | \$6,723,230  | 35,072   | \$6,511,839  | 33,737   | \$6,686,166  | 34,648   |
| 197 - SURGICAL ASSISTANCE - OPERATIONS OVER \$529.00     | \$14,785,884 | 58,382   | \$17,600,368 | 68,532   | \$20,930,287 | 80,221   | \$22,199,180 | 83,878   | \$21,816,466 | 82,484   |
| 198 - SURGICAL ASSIST TIME AFTER 3 HRS - PER 15 MINS     | \$1,304,009  | 46,382   | \$1,307,342  | 46,287   | \$1,378,576  | 48,331   | \$1,503,455  | 52,360   | \$1,582,167  | 55,011   |
| 199 - GENERAL PRACTICE - MISC. AND OTHER VISITS          | \$626,943    | 4,578    | \$521,182    | 3,893    | \$466,566    | 3,593    | \$154,020    | 1,287    | \$76,462     | 1,529    |
| 204 - DIRECTIVE CARE - DERMATOLOGY                       | \$27         | 1        |              |          | \$406        | 14       | \$713        | 21       | \$383        | 12       |
| 205 - EMERGENCY VISIT - DERMATOLOGY                      | \$4,085      | 42       | \$10,032     | 99       | \$7,002      | 67       | \$1,158      | 11       | \$6,417      | 60       |
| 206 - EXAMINATION SYSTEMIC DISEASES DERMATOLOGICAL       | \$25,744     | 145      | \$27,242     | 153      | \$37,726     | 211      | \$40,279     | 223      | \$47,871     | 263      |
| 207 - VISIT, OFFICE, DERMATOLOGY                         | \$2,383,173  | 87,716   | \$2,379,247  | 84,640   | \$2,466,034  | 82,052   | \$2,624,621  | 85,512   | \$1,624,698  | 52,072   |
| 208 - VISIT, HOSPITAL, DERMATOLOGY                       | \$2,685      | 98       | \$3,870      | 138      | \$3,783      | 126      | \$2,973      | 96       | \$3,629      | 118      |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                 | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020    |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|--------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE | SERVICES |
| 209 - VISIT, HOME DERMATOLOGY                            |             |          | \$260       | 5        | \$179       | 3        | \$316        | 5        | \$127       | 2        |
| 210 - CONSULTATION, DERMATOLOGY                          | \$8,826,409 | 129,105  | \$9,333,105 | 129,232  | \$9,619,924 | 127,613  | \$10,395,102 | 134,772  | \$7,818,201 | 97,781   |
| 214 - CONSULTATION, DERMATOLOGY - REPEAT/LIMITED         | \$343,578   | 7,820    | \$351,863   | 7,746    | \$352,613   | 6,982    | \$354,948    | 6,972    | \$214,027   | 4,173    |
| 217 - SKIN DISORDERS/LESIONS - SPECIAL THERAPY           | \$930,707   | 77,014   | \$937,625   | 77,004   | \$1,130,065 | 76,592   | \$1,173,896  | 78,991   | \$832,960   | 56,164   |
| 218 - CURETTAGE AND ELECTROSURGERY OF SKIN CARCINOMA     | \$183,963   | 3,189    | \$163,696   | 2,821    | \$163,273   | 2,725    | \$157,219    | 2,631    | \$122,007   | 2,056    |
| 219 - CURETTAGE SKIN CARCINOMA, ADDITIONAL LESION        | \$17,511    | 597      | \$14,698    | 499      | \$17,020    | 557      | \$19,045     | 619      | \$14,545    | 473      |
| 222 - PSORALEN ULTRA VIOLET A TREATMENT - WHOLE BODY     | \$1,764     | 88       | \$1,831     | 91       | \$1,111     | 55       | \$834        | 41       | \$732       | 36       |
| 223 - PSORALEN ULTRA VIOLET A TREATMENT - PARTIAL BODY   | \$28,525    | 1,423    | \$35,207    | 1,750    | \$30,735    | 1,521    | \$24,264     | 1,194    | \$18,053    | 888      |
| 224 - ULTRA VIOLET B TREATMENT, WHOLE OR PARTIAL BODY    | \$3,049,139 | 151,613  | \$3,271,372 | 162,127  | \$3,511,129 | 173,100  | \$3,943,181  | 192,944  | \$3,204,295 | 156,281  |
| 225 - MOH'S TECHNIQUE-INITIAL CUT                        | \$744,324   | 2,178    | \$864,553   | 2,521    | \$1,044,715 | 3,032    | \$1,060,759  | 3,060    | \$1,040,130 | 3,000    |
| 226 - MOH'S TECHNIQUE-ADDITIONAL CUTS                    | \$626,957   | 2,118    | \$725,090   | 2,441    | \$881,639   | 2,954    | \$899,759    | 2,996    | \$887,145   | 2,954    |
| 227 - MOH'S TECHNIQUE-TECHNICAL COMPONENT                | \$693,092   | 2,175    | \$804,858   | 2,517    | \$975,416   | 3,036    | \$989,267    | 3,060    | \$969,870   | 3,000    |
| 235 - PULSED LASER- FACE/NECK: < 50CM2                   | \$14,563    | 217      | \$21,554    | 319      | \$12,619    | 187      | \$11,614     | 171      | \$8,694     | 128      |
| 236 - PULSED LASER - FACE/NECK > 50CM2 OR EYE SHIELDS    | \$30,929    | 308      | \$24,489    | 243      | \$27,739    | 274      | \$25,366     | 249      | \$19,050    | 187      |
| 237 - ADDITIONAL FEE FOR PULSED LASER - UNDER GA         | \$4,589     | 83       | \$5,214     | 94       | \$4,850     | 87       | \$3,084      | 55       | \$2,243     | 40       |
| 240 - BIOPSY SKIN - PODIATRY                             | \$191       | 17       | \$299       | 26       | \$943       | 82       | \$1,146      | 117      | \$734       | 66       |
| 242 - PODIATRY - PRIMARY REPAIR OF SOFT-TISSUE WOUND     | \$4,627     | 126      | \$4,904     | 134      | \$5,844     | 161      | \$5,955      | 162      | \$8,093     | 221      |
| 244 - PODIATRY - OSTEOTOMY-CUTTING A TRANSECTION OF BONE | \$7,791     | 44       | \$6,753     | 39       | \$6,337     | 40       | \$5,298      | 28       | \$2,597     | 13       |
| 245 - PODIATRY - REMODELING - METATARSAL HEAD            | \$15,989    | 119      | \$18,249    | 138      | \$13,600    | 92       | \$11,211     | 69       | \$9,281     | 56       |
| 246 - PODIATRY - REMODELING - PHALANGEAL HEAD            | \$35,724    | 324      | \$36,250    | 332      | \$28,939    | 263      | \$25,231     | 222      | \$18,893    | 169      |
| 247 - PODIATRY - PRIMARY FIXATION (INTERNAL)             | \$1,471     | 35       | \$2,549     | 59       | \$1,618     | 36       | \$858        | 19       | \$980       | 21       |
| 248 - PODIATRY-INCISION AND DRAINAGE SUPERFICIAL ABSCESS | \$64,854    | 4,043    | \$66,600    | 4,269    | \$53,807    | 3,311    | \$35,501     | 2,112    | \$28,057    | 1,598    |
| 251 - PODIATRY - EXCISION, REMOVAL OF BENIGN TUMOR       | \$13,525    | 145      | \$11,693    | 135      | \$8,891     | 94       | \$9,053      | 93       | \$7,760     | 81       |
| 252 - PODIATRY - TENODESIS                               | \$4,126     | 89       | \$4,599     | 92       | \$2,579     | 39       | \$559        | 10       | \$1,590     | 26       |
| 253 - PODIATRY - TENDON LENGTHENING                      | \$8,983     | 149      | \$8,143     | 139      | \$8,338     | 143      | \$5,802      | 94       | \$3,395     | 56       |
| 254 - PODIATRY - SOFT TISSUE ONLY                        | \$2,794     | 53       | \$1,977     | 39       | \$3,911     | 72       | \$6,146      | 97       | \$2,364     | 37       |
| 255 - PODIATRY - ARTHROPLASTY (METATARSO-PHALANGEAL)     | \$1,832     | 20       | \$2,382     | 24       | \$2,443     | 23       | \$1,405      | 15       | \$916       | 9        |
| 256 - PODIATRY - ARTHRODESIS                             | \$5,697     | 40       | \$6,249     | 44       | \$4,870     | 34       | \$1,838      | 13       | \$2,481     | 18       |
| 257 - PODIATRISTS' SERVICE - HALLUX VALGUS - SIMPLE      | \$19,851    | 98       | \$12,586    | 63       | \$11,780    | 55       | \$8,507      | 40       | \$5,235     | 24       |
| 258 - PODIATRISTS' SERVICE - HALLUX VALGUS - OSTEOTOMY   | \$45,291    | 189      | \$38,076    | 159      | \$35,015    | 144      | \$37,708     | 154      | \$24,976    | 102      |
| 259 - PODIATRY - HALLUX VALGUS - EXCISION OF NEUROMA     | \$6,494     | 55       | \$4,059     | 34       | \$4,558     | 38       | \$4,059      | 34       | \$3,309     | 27       |
| 260 - PODIATRY -HALLUX VALGUS -SURG OR PLANTAR KERATOSIS | \$559       | 8        | \$86        | 2        | \$86        | 2        | \$8,725      | 113      | \$19,685    | 264      |
| 261 - PODIATRY - HALLUX VALGUS - SESMOIDECTOMY           | \$974       | 18       | \$649       | 11       | \$603       | 9        | \$510        | 8        | \$325       | 6        |
| 262 - PODIATRISTS' SERVICE - HALLUX VALGUS - EXOSTOSIS   | \$612       | 11       | \$275       | 7        | \$306       | 7        | \$275        | 5        | \$214       | 4        |
| 269 - PODIATRY - SURGICAL ASSISTANT FEE                  | \$10,452    | 129      | \$8,245     | 108      | \$5,777     | 77       | \$3,181      | 45       | \$2,626     | 37       |
| 270 - OSTEOPATHY-FOR AN INITIAL OFFICE VISIT (AGE 0-69)  | \$57,218    | 1,312    | \$56,716    | 1,278    | \$49,839    | 1,103    | \$52,763     | 1,050    | \$40,623    | 737      |
| 271 - OSTEOPATHY - SUBSEQUENT OFFICE VISIT, MANIPULATION | \$137,368   | 4,013    | \$130,336   | 3,742    | \$110,538   | 3,119    | \$99,836     | 2,742    | \$69,229    | 1,864    |
| 272 - OSTEOPATHIC CONSULTATION, IN OR OUT OF OFFICE      | \$71,087    | 749      | \$69,312    | 718      | \$41,869    | 426      | \$56,112     | 556      | \$50,235    | 488      |
| 273 - OSTEO-INITIAL OFFICE VISIT PATIENT AGE 70+         | \$17,268    | 331      | \$20,016    | 377      | \$20,616    | 382      | \$23,344     | 387      | \$19,842    | 299      |
| 274 - OSTEO-SUBSEQUENT OFFICE VISIT PATIENT AGE 70+      | \$38,396    | 897      | \$45,826    | 1,052    | \$48,171    | 1,087    | \$51,712     | 1,136    | \$33,244    | 716      |
| 275 - OSTEOPATHIC CONSULTATION (IN OR OUT) 70+           | \$13,670    | 120      | \$17,621    | 152      | \$19,007    | 161      | \$24,717     | 204      | \$20,885    | 169      |
| 276 - OSTEO PROLONGD VISIT/OR COUNSELING CMLPX CASE 0-69 | \$90,384    | 1,516    | \$103,822   | 1,712    | \$88,450    | 1,432    | \$95,656     | 1,509    | \$88,843    | 1,374    |
| 277 - OSTEO PROLONGD VIST/OR COUNSELING COMPLEX CASE 70+ | \$12,073    | 162      | \$22,756    | 300      | \$29,040    | 376      | \$37,886     | 478      | \$29,187    | 361      |
| 279 - OSTEOPATHIC COMPLEX CARE MANAGEMENT FEE            | \$154,093   | 1,243    | \$183,608   | 1,456    | \$178,549   | 1,390    | \$209,135    | 1,587    | \$190,339   | 1,416    |
| 289 - PODIATRY, MISCELLANEOUS SURGICAL FEE               | \$2,902     | 15       | \$4,866     | 26       | \$2,623     | 10       | \$499        | 3        | \$1,329     | 28       |
| 299 - DERMATOLOGY MISC.                                  |             |          |             |          | \$101       | 1        |              |          |             |          |
| 305 - EMERGENCY VISIT - GENERAL INTERNAL MEDICINE        | \$236,006   | 2,067    | \$230,016   | 2,001    | \$259,090   | 2,254    | \$260,626    | 2,254    | \$183,636   | 1,570    |
| 306 - DIRECTIVE CARE, INTERNAL MEDICINE                  | \$923,310   | 19,523   | \$863,728   | 18,142   | \$1,133,549 | 15,519   | \$531,015    | 7,220    | \$522,352   | 7,116    |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021    |          |
|---|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|
|   | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES |
| 307 - VISIT, OFFICE, INT. MED.                            | \$4,896,264  | 96,914   | \$4,756,656  | 93,728   | \$4,863,550  | 92,258   | \$5,172,371  | 94,412   | \$1,298,105  | 23,335   |
| 308 - VISIT, HOSPITAL, INT. MED.                          | \$2,681,999  | 92,840   | \$2,483,679  | 85,591   | \$1,649,318  | 56,473   | \$669,445    | 22,575   | \$634,797    | 21,425   |
| 309 - VISIT, HOME, INT. MED.                              | \$840        | 16       | \$900        | 17       | \$993        | 19       | \$1,049      | 20       | \$4,005      | 77       |
| 310 - CONSULTATION, INT. MED.                             | \$20,422,363 | 121,003  | \$20,523,584 | 120,899  | \$14,424,071 | 84,627   | \$6,548,352  | 38,236   | \$3,137,655  | 18,257   |
| 311 - GIM - COMPLEX CONSULTATION - 3 MEDICAL CONDITIONS   | \$20,231,954 | 76,622   | \$24,646,095 | 91,056   | \$28,641,317 | 105,732  | \$30,076,597 | 106,885  | \$20,853,099 | 73,920   |
| 312 - CONSULTATION, LIMITED, INT. MED.                    | \$2,472,867  | 30,426   | \$2,511,698  | 30,813   | \$1,925,408  | 23,556   | \$995,453    | 12,098   | \$514,660    | 6,207    |
| 313 - COUNSELLING GROUP - INTERNAL MED - 1ST FULL HOUR    | \$6,019      | 50       | \$2,569      | 23       | \$2,554      | 22       | \$1,500      | 13       | \$452        | 4        |
| 314 - INTERNAL MEDICINE PROLONGED VISIT FOR COUNSELLING   | \$450,892    | 8,215    | \$426,305    | 7,727    | \$305,850    | 5,521    | \$232,152    | 4,154    | \$122,156    | 2,181    |
| 315 - COUNSELLING GROUP -INTERNAL MED -2ND HR PER 1/2 HR  | \$889        | 16       | \$174        | 3        | \$62         | 1        | \$113        | 2        | \$173        | 3        |
| 319 - CENTRAL CATHETER INSERTION - TPN                    | \$12,922     | 241      | \$14,797     | 274      | \$12,945     | 241      | \$11,966     | 219      | \$12,318     | 225      |
| 322 - CARDIOANGIOGRAM INTERNIST PART                      |              |          | \$92         | 2        |              |          |              |          | \$148        | 3        |
| 343 - CARDIAC SCREENING                                   | \$1,006      | 219      | \$1,063      | 231      | \$620        | 134      | \$860        | 185      | \$42         | 9        |
| 344 - CARDIAC SCREENING- PROFESSIONAL FEE                 | \$3          | 1        |              |          |              |          | \$5          | 2        | \$2          | 1        |
| 345 - CARDIAC SCREENING-TECHNICAL FEE                     | \$14         | 6        | \$14         | 6        | \$16         | 7        | \$7          | 3        | \$7          | 3        |
| 399 - INTERNAL MEDICINE - MISCELLANEOUS FEE ITEM.         | \$19,213     | 131      | \$5,460      | 43       | \$2,586      | 25       | \$2,471      | 22       | \$1,883      | 16       |
| 405 - EMERGENCY VISIT - NEUROLOGY                         | \$6,054      | 75       | \$4,951      | 61       | \$1,952      | 24       | \$2,129      | 26       | \$4,085      | 43       |
| 406 - DIRECTIVE CARE, NEUROLOGY                           | \$285,971    | 4,269    | \$341,967    | 4,171    | \$269,654    | 3,990    | \$313,585    | 4,333    | \$435,657    | 5,172    |
| 407 - VISIT, OFFICE, NEUROLOGY                            | \$1,587,567  | 29,529   | \$1,921,962  | 29,217   | \$2,030,879  | 30,809   | \$2,285,781  | 32,570   | \$1,503,874  | 18,139   |
| 408 - VISIT, HOSPITAL, NEUROLOGY                          | \$498,951    | 7,475    | \$621,797    | 7,621    | \$567,657    | 8,475    | \$518,951    | 7,227    | \$597,049    | 7,141    |
| 409 - VISIT, HOME, NEUROLOGY                              | \$121        | 3        | \$162        | 4        | \$81         | 2        | \$205        | 5        | \$82         | 2        |
| 410 - CONSULTATION, NEUROLOGY                             | \$17,716,331 | 100,532  | \$18,652,675 | 104,366  | \$20,294,529 | 113,149  | \$20,892,651 | 113,850  | \$11,142,896 | 59,993   |
| 411 - CONSULTATION, LIMITED, NEUROLOGY                    | \$1,064,051  | 12,346   | \$988,777    | 11,437   | \$1,005,325  | 11,577   | \$880,636    | 10,082   | \$388,155    | 4,399    |
| 413 - ELECTROENCEPHALOGRAM - TECHNICAL FEE                | \$128,424    | 1,657    | \$123,832    | 1,592    | \$129,555    | 1,658    | \$146,802    | 1,867    | \$142,713    | 1,815    |
| 415 - ELECTROENCEPHALOGRAM AND INTERPRETATION             | \$1,402,347  | 11,070   | \$1,385,587  | 10,884   | \$1,500,279  | 11,751   | \$1,179,867  | 9,182    | \$1,142,993  | 8,865    |
| 416 - ELECTROENCEPHALOGRAM INTERPRETATION NEUROLOGIST     | \$79,891     | 1,648    | \$77,212     | 1,587    | \$79,956     | 1,636    | \$65,704     | 1,336    | \$71,950     | 1,463    |
| 417 - ELECTROCORTICOGRAPHY                                | \$2,489      | 11       | \$1,815      | 8        | \$1,367      | 6        | \$229        | 1        |              |          |
| 419 - ELECTROCLINICAL DETAILED INTERPRETATION OF SEIZURE  | \$43,517     | 109      | \$43,671     | 109      | \$34,211     | 85       | \$10,126     | 25       | \$6,481      | 16       |
| 420 - SHORT STUDY OF ELECTROCLINICAL INTERP. OF SEIZURES  | \$12,336     | 60       | \$11,140     | 54       | \$6,424      | 31       | \$6,257      | 30       | \$10,428     | 50       |
| 421 - ELECTROCORTICOGRAPHY IN AWAKE CRANIOTOMY            | \$3,410      | 7        | \$1,467      | 3        | \$491        | 1        |              |          |              |          |
| 424 - BOTULINUM TOXIN INJECTIONS                          | \$1,028,607  | 9,037    | \$1,059,141  | 9,386    | \$1,174,031  | 10,216   | \$1,238,635  | 10,732   | \$1,113,343  | 9,689    |
| 426 - ELECTROENCEPHALOGRAM - SLEEP ONLY                   | \$290,622    | 1,846    | \$274,404    | 1,739    | \$327,849    | 2,071    | \$307,150    | 1,935    | \$309,507    | 1,943    |
| 427 - ELECTROENCEPHALOGRAM - SLEEP ONLY - INTERPRETATION  | \$36,538     | 871      | \$43,737     | 1,039    | \$46,156     | 1,091    | \$59,158     | 1,390    | \$62,819     | 1,476    |
| 428 - ELECTROENCEPHALOGRAM - SLEEP ONLY - TECHNICAL FEE   | \$98,891     | 870      | \$118,507    | 1,039    | \$125,060    | 1,091    | \$347,083    | 3,010    | \$309,607    | 2,685    |
| 441 - FACE TO FACE ACVS CONSULTATION - NEUROLOGY          | \$1,233,617  | 6,215    | \$1,164,787  | 5,845    | \$1,194,828  | 5,970    | \$1,337,902  | 6,644    | \$1,306,846  | 6,062    |
| 442 - FACE TO FACE F/U NEUROLOGICAL CLIN (WITHOUT TPA)    | \$596,476    | 6,041    | \$609,560    | 6,149    | \$652,595    | 6,554    | \$838,891    | 8,373    | \$869,649    | 8,681    |
| 443 - FACE TO FACE F/U NEUROLOGICAL CLINICAL (WITH TPA)   | \$107,635    | 1,090    | \$114,181    | 1,152    | \$102,630    | 1,031    | \$97,585     | 974      | \$119,627    | 1,194    |
| 444 - FACE TO FACE FOLLOW UP ACVS RELAPSE INTERVENTION    | \$147,540    | 1,868    | \$115,366    | 1,455    | \$133,217    | 1,673    | \$109,151    | 1,362    | \$66,436     | 829      |
| 450 - NEUROLOGY COMPLEX CARE-EXTEND CONSULT-PER 15 MIN    | \$1,252,592  | 21,539   | \$1,152,130  | 19,805   | \$1,464,473  | 25,178   | \$1,669,181  | 28,702   | \$1,594,896  | 27,095   |
| 457 - NEUROLOGY COMPLEX CARE - EXT VISIT - PER 15 MIN     | \$461,808    | 12,595   | \$452,773    | 12,349   | \$499,006    | 13,597   | \$673,653    | 18,244   | \$829,639    | 22,058   |
| 460 - NEUROLOGY EXT CONSULT - TRANSFER OF CARE FROM PEDS  | \$37,816     | 97       | \$57,405     | 147      | \$84,235     | 217      | \$116,747    | 300      | \$65,634     | 166      |
| 462 - NEUROLOGICLA INTERP + WRITTEN REPORT OF X-RAY SUB   | \$21,583     | 411      | \$24,823     | 473      | \$31,082     | 591      | \$36,064     | 684      | \$29,586     | 562      |
| 468 - NEURLOLOGY OUTPATIENT TRANSCRANIAL DOPPLER ULTRA SO | \$1,189      | 10       | \$475        | 4        | \$713        | 6        | \$832        | 7        |              |          |
| 470 - TELEHEALTH CONSULTATION, NEUROLOGY                  | \$48,846     | 279      | \$140,135    | 790      | \$241,856    | 1,356    | \$750,773    | 4,107    | \$10,914,753 | 59,241   |
| 471 - TELEHEALTH REPEAT / LIMITED CONSULTATION NEUROLOGY  | \$6,450      | 75       | \$9,233      | 107      | \$11,270     | 130      | \$59,321     | 680      | \$707,058    | 8,019    |
| 476 - TELEHEALTH DIRECTIVE CARE, NEUROLOGY                | \$401        | 6        | \$8,979      | 110      | \$22,565     | 335      | \$28,399     | 393      | \$73,431     | 873      |
| 477 - TELEHEALTH SUBSEQUENT OFFICE VISIT, NERUOLOGY       | \$2,517      | 47       | \$17,542     | 268      | \$46,647     | 708      | \$179,631    | 2,545    | \$3,246,903  | 38,846   |
| 478 - TELEHEALTH SUBSEQUENT HOSPITAL VISIT, NEUROLOGY     | \$133        | 2        |              |          | \$201        | 3        | \$2,369      | 33       | \$3,009      | 36       |
| 480 - DMT (DISEASE MODIFYING TREATMENT) MANAGEMENT        | \$322,865    | 2,123    | \$337,672    | 2,219    | \$376,160    | 2,460    | \$501,601    | 3,257    | \$616,139    | 4,019    |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                 | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021    |          |
|--|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|
|  | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES |
| 485 - FACE TO FACE ASSESSMENT FOR MS-1ST FULL HALF HOUR  | \$57,260     | 288      | \$55,532     | 278      | \$54,724     | 273      | \$67,586     | 335      | \$60,728     | 301      |
| 486 - FACE TO FACE ASSESSMENT FOR MS-EACH ADD'L 1/2 HOUR | \$16,193     | 164      | \$18,361     | 185      | \$22,020     | 221      | \$23,845     | 238      | \$17,570     | 175      |
| 487 - DETAILED COGNITIVE ASSESSMENT BY BEHAVIORAL NEUROL | \$47,089     | 938      | \$45,286     | 899      | \$46,551     | 920      | \$58,100     | 1,141    | \$61,595     | 1,205    |
| 488 - DETAILED COGNITIVE ASSESSMENT                      | \$162,726    | 3,229    | \$159,066    | 3,139    | \$181,372    | 3,565    | \$184,643    | 3,607    | \$122,240    | 2,346    |
| 491 - DETAILED PD QUANTITATIVE REVIEW NEURO W/MD FELLOW  |              |          |              |          |              |          | \$147,687    | 2,251    | \$112,168    | 1,698    |
| 492 - DETAILED PARKINSON'S QUANTITATIVE REVIEW-EXTRA     |              |          |              |          |              |          | \$22,770     | 342      | \$28,433     | 420      |
| 499 - NEUROLOGY MISC. FEE                                |              |          |              |          |              |          |              |          | \$71         | 1        |
| 505 - EMERGENCY VISIT - PEDIATRICS                       | \$124,237    | 997      | \$125,745    | 999      | \$146,890    | 1,163    | \$131,991    | 1,038    | \$142,345    | 1,122    |
| 506 - DIRECTIVE CARE, PAEDIATRICS                        | \$339,582    | 3,529    | \$251,520    | 2,591    | \$269,308    | 2,691    | \$267,564    | 2,617    | \$244,773    | 2,315    |
| 507 - VISIT, OFFICE, PAEDIATRICS                         | \$3,057,501  | 45,659   | \$2,808,374  | 41,537   | \$2,415,007  | 35,531   | \$2,458,752  | 30,077   | \$1,185,756  | 13,930   |
| 508 - VISIT, HOSPITAL, PAEDIATRICS                       | \$5,231,736  | 54,275   | \$5,312,985  | 54,631   | \$4,882,131  | 49,018   | \$4,885,232  | 47,913   | \$4,026,131  | 38,528   |
| 509 - VISIT, HOME, PAEDIATRICS                           | \$4,526      | 30       | \$4,884      | 32       | \$3,906      | 25       | \$1,378      | 9        | \$1,091      | 7        |
| 510 - CONSULTATION, PAEDIATRICS                          | \$25,201,540 | 114,063  | \$26,039,856 | 113,948  | \$25,602,049 | 114,269  | \$25,832,248 | 112,708  | \$16,287,415 | 68,868   |
| 511 - CONSULTATION FOR COMPLEX CONDITION - CHILD         | \$5,454,028  | 12,927   | \$5,749,640  | 13,501   | \$5,856,307  | 13,698   | \$6,491,756  | 14,326   | \$2,555,475  | 5,609    |
| 512 - CONSULTATION, LIMITED, PAEDIATRICS                 | \$481,836    | 4,738    | \$453,155    | 4,423    | \$376,139    | 3,660    | \$368,993    | 3,565    | \$173,367    | 1,666    |
| 513 - GROUP COUNSELLING- PAEDIATRICS                     | \$2,323      | 19       | \$617        | 5        | \$248        | 2        | \$125        | 1        | \$140        | 1        |
| 514 - VISIT, PROLONGED, PAEDIATRICS COUNSELLING          | \$513,237    | 5,817    | \$363,949    | 4,084    | \$145,155    | 1,619    | \$109,540    | 1,207    | \$37,384     | 411      |
| 515 - GROUP COUNSELLING - PAEDIATRICS                    | \$122        | 2        | \$62         | 1        | \$66         | 1        |              |          | \$65         | 1        |
| 523 - EXCHANGE TRANSFUSION - PROCEDURAL FEE              | \$448        | 1        | \$959        | 2        | \$2,609      | 6        | \$2,396      | 5        | \$3,328      | 8        |
| 525 - INSERTION OF INTRA-ARTERIAL INFUSION LINE, INFANTS | \$7,433      | 79       | \$6,466      | 68       | \$1,931      | 20       | \$2,519      | 26       | \$2,105      | 22       |
| 526 - INSERTION OF INTRAVENOUS INFUSION LINE, UNDER 5    | \$33,333     | 596      | \$27,532     | 484      | \$26,218     | 461      | \$25,123     | 428      | \$21,799     | 372      |
| 527 - ECG AND INTERPRETATION OFFICE (PAED.)              | \$1,980      | 58       | \$2,820      | 82       | \$2,036      | 59       | \$70         | 2        | \$104        | 3        |
| 528 - ECG AND INTERPRETATION HOME (PAED.)                |              |          | \$96         | 2        | \$48         | 1        | \$48         | 1        | \$145        | 3        |
| 529 - ECG, INTERPRETATION ONLY, (PAED.)                  | \$127,451    | 10,627   | \$127,413    | 10,533   | \$136,862    | 11,258   | \$158,369    | 12,956   | \$120,316    | 9,828    |
| 530 - GRADED EXERCISE TEST, PAED. - TECHNICAL FEE        | \$23,359     | 561      | \$23,095     | 548      | \$25,518     | 603      | \$29,000     | 682      | \$19,369     | 464      |
| 531 - GRADED EXERCISE TEST, PAED. - TOTAL FEE            | \$3,205      | 31       | \$2,505      | 24       | \$1,887      | 18       | \$1,794      | 17       | \$2,427      | 23       |
| 532 - ECG AND INTERPRETATION CHILDREN (UNDER 2 YEARS)    | \$6,112      | 102      | \$7,885      | 132      | \$7,860      | 131      | \$7,345      | 120      | \$7,115      | 114      |
| 533 - ECG - PROFESSIONAL FEE (UNDER 2 YEARS)             | \$18,258     | 1,394    | \$18,645     | 1,410    | \$19,926     | 1,500    | \$21,994     | 1,645    | \$19,403     | 1,450    |
| 534 - ECG - TECHNICAL FEE (UNDER 2 YEARS)                | \$64,890     | 1,517    | \$64,623     | 1,498    | \$72,109     | 1,664    | \$84,380     | 1,935    | \$65,470     | 1,500    |
| 535 - GRADED EXERCISE TEST, PAED - PROFESSIONAL FEE      | \$31,872     | 525      | \$31,208     | 508      | \$35,208     | 570      | \$38,149     | 615      | \$22,345     | 365      |
| 539 - RECTAL SUCTION BIOPSY                              | \$519        | 5        | \$105        | 1        | \$685        | 7        | \$688        | 7        |              |          |
| 540 - 24 HOUR INTRA-ESOPHAGEAL PH STUDY IN CHILDREN      | \$718        | 3        | \$1,207      | 5        | \$973        | 4        | \$489        | 2        |              |          |
| 541 - PEDIATRIC URETHRAL 0-4 YEARS - ISOLATED PROCEDURE  | \$146        | 8        | \$117        | 6        | \$119        | 6        | \$163        | 8        | \$202        | 10       |
| 545 - PEDIATRIC CASE CONFERENCE                          | \$149,088    | 2,479    | \$181,138    | 2,990    | \$173,860    | 2,853    | \$221,559    | 3,087    | \$353,710    | 4,920    |
| 550 - CONSULT-PEDIATRICS-EXTENDED->53 MINUTES            | \$3,890,420  | 13,447   | \$4,056,916  | 13,864   | \$4,253,001  | 14,474   | \$4,766,764  | 14,278   | \$2,875,300  | 8,579    |
| 551 - CONSULT-PEDIATRICS-EXTENDED->68 MINS               | \$2,212,842  | 6,214    | \$2,325,461  | 6,459    | \$2,415,610  | 6,665    | \$2,516,271  | 6,331    | \$1,603,999  | 4,027    |
| 552 - OFFICE VISIT-PEDIATRICS-COMPLEX->12 MINS           | \$1,481,943  | 18,111   | \$1,890,254  | 19,117   | \$2,069,468  | 20,750   | \$2,177,388  | 21,337   | \$1,101,061  | 10,325   |
| 553 - OFFICE VISIT-PEDIATRICS-EXTENDED->23 MINS          | \$6,303,280  | 44,260   | \$6,711,000  | 44,537   | \$6,953,620  | 48,187   | \$7,625,315  | 48,952   | \$4,841,571  | 29,686   |
| 554 - OFFICE VISIT-PEDIATRICS-EXTENDED->38 MINS          | \$5,374,000  | 26,472   | \$5,800,837  | 28,267   | \$6,874,246  | 33,433   | \$8,186,117  | 36,976   | \$4,860,460  | 21,092   |
| 570 - LUMBAR PUNCTURE IN A PATIENT 12 YEARS AND YOUNGER  | \$28,764     | 352      | \$31,604     | 384      | \$27,074     | 325      | \$28,279     | 339      | \$23,179     | 277      |
| 571 - PEDIATRIC ESOPHAGOGASTRODUODENOSCOPY - 0-16 YEARS  | \$52,410     | 315      | \$61,199     | 357      | \$60,594     | 347      | \$32,170     | 182      | \$24,449     | 130      |
| 572 - PEDIATRIC COLONOSCOPY-FLEX COLONOSCOPE 0-16 YEARS  | \$51,230     | 144      | \$43,080     | 120      | \$41,492     | 115      | \$24,320     | 67       | \$10,163     | 28       |
| 578 - CANCER CHEMOTHERAPY-HIGH INTENSITY PATIENTS 0-16YR | \$54,083     | 228      | \$56,529     | 236      | \$51,686     | 215      | \$1,936      | 8        | \$242        | 1        |
| 579 - CANCER CHEMOTHERAPY-MAJOR INTENSITY PATIENTS 0-16  | \$155,391    | 847      | \$160,760    | 868      | \$164,259    | 884      | \$29,218     | 156      | \$20,569     | 110      |
| 580 - CANCER CHEMOTHERAPY-LIMITED INTENSITY 0-16 YEARS   | \$92,773     | 858      | \$91,469     | 838      | \$110,337    | 1,007    | \$17,839     | 158      | \$15,531     | 140      |
| 585 - DIABETIC KETOACIDOSIS(DKA)-1ST DAY MANAGEMENT      | \$59,315     | 130      | \$50,304     | 109      | \$51,886     | 112      | \$65,018     | 140      | \$71,670     | 154      |
| 590 - ANTENATAL CONSULTATION-PEDIATRICS                  | \$38,324     | 277      | \$38,655     | 277      | \$57,776     | 412      | \$63,845     | 452      | \$65,891     | 466      |
| 597 - ANTENATAL FOLLOW-UP VISIT-PEDIATRICS               | \$109        | 3        | \$112        | 3        | \$148        | 4        | \$593        | 16       | \$448        | 12       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                 | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021    |          |
|--|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|
|  | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES |
| 599 - PAEDIATRICS - MISC.                                | \$4,651      | 31       | \$1,518      | 20       | \$817        | 11       | \$385        | 9        | \$660        | 5        |
| 605 - EMERGENCY VISIT - PSYCHIATRY                       | \$95,512     | 670      | \$67,292     | 465      | \$101,337    | 714      | \$138,026    | 961      | \$121,117    | 836      |
| 607 - VISIT, OFFICE, PSYCHIATRY                          | \$766,484    | 14,361   | \$866,329    | 16,069   | \$1,242,106  | 22,880   | \$1,092,647  | 19,771   | \$384,564    | 6,857    |
| 608 - VISIT, HOSPITAL, PSYCHIATRY                        | \$3,240,260  | 60,643   | \$3,086,739  | 57,130   | \$3,892,251  | 71,344   | \$4,200,309  | 75,474   | \$3,564,929  | 63,814   |
| 609 - VISIT, HOME, PSYCHIATRY                            | \$72,404     | 1,013    | \$87,020     | 1,209    | \$113,295    | 1,560    | \$119,044    | 1,612    | \$100,413    | 1,355    |
| 610 - CONSULTATION, PSYCHIATRY                           | \$11,605,839 | 48,331   | \$10,958,253 | 45,122   | \$10,969,884 | 44,931   | \$10,537,341 | 42,276   | \$3,991,063  | 15,854   |
| 611 - CONSULTATION, EXTENDED ADULT CONSULT > 68 MINS     | \$2,506,644  | 8,495    | \$3,957,088  | 13,360   | \$5,039,528  | 15,959   | \$6,417,639  | 19,671   | \$6,584,312  | 19,993   |
| 613 - GERIATRIC CONSULTATION (AGE 75 YEARS OR OLDER)     | \$4,782,453  | 13,798   | \$4,655,853  | 13,280   | \$4,965,262  | 13,524   | \$5,077,951  | 13,548   | \$4,219,341  | 11,204   |
| 614 - REPEAT GERIATRIC CONSULTATION                      | \$122,737    | 713      | \$113,525    | 654      | \$103,060    | 564      | \$114,029    | 611      | \$80,401     | 427      |
| 615 - HOSPITAL/INSTITUTION INPATIENT OR HOME VISIT       | \$10,242,033 | 43,034   | \$10,309,272 | 42,862   | \$10,553,611 | 43,575   | \$10,466,323 | 42,348   | \$10,439,524 | 41,925   |
| 622 - EMOTIONALLY DISTURBED CHILD - CONSULTATION         | \$5,328,365  | 12,525   | \$5,866,889  | 13,739   | \$6,130,185  | 14,167   | \$6,531,923  | 14,737   | \$3,353,325  | 7,509    |
| 623 - EMOTIONALLY DISTURBED FAMILY - CONSULTATION        | \$72,853     | 171      | \$82,322     | 191      | \$85,058     | 196      | \$152,063    | 342      | \$134,534    | 301      |
| 624 - CLINICAL EVALUATION/INTERVIEW OF FAMILY-PER 15 MIN | \$2,749,578  | 64,726   | \$3,211,636  | 74,844   | \$5,552,997  | 104,615  | \$7,764,280  | 142,916  | \$8,580,766  | 156,589  |
| 625 - REPEAT CONSULTATION - PSYCHIATRY                   | \$500,793    | 3,970    | \$494,641    | 3,878    | \$502,158    | 3,925    | \$545,953    | 4,173    | \$452,717    | 3,430    |
| 626 - EMOTIONALLY DISTURBED CHILD - REPEAT CONSULTATION  | \$124,286    | 597      | \$134,194    | 642      | \$154,769    | 719      | \$170,632    | 776      | \$92,074     | 409      |
| 627 - EMOTIONALLY DISTURBED FAMILY - REPEAT CONSULTATION | \$5,267      | 25       | \$3,447      | 16       | \$4,821      | 22       | \$5,833      | 26       | \$3,996      | 18       |
| 630 - PSYCHOTHERAPY INDIV. (OFF.,OUT-PATIENT) PER 1/2 HR | \$19,956,376 | 187,524  | \$19,976,164 | 186,106  | \$21,287,321 | 196,296  | \$20,831,269 | 189,757  | \$5,209,130  | 46,801   |
| 631 - PSYCHOTHERAPY INDIV. (OFF.,OUT-PATIENT) PER 3/4 HR | \$8,493,228  | 58,157   | \$7,776,410  | 52,664   | \$7,508,931  | 48,952   | \$7,795,644  | 49,210   | \$2,641,639  | 16,016   |
| 632 - PSYCHOTHERAPY INDIV. (OFF.,OUT-PATIENT) PER HOUR   | \$31,328,221 | 184,065  | \$29,720,672 | 163,935  | \$28,984,265 | 149,327  | \$27,544,723 | 135,712  | \$8,143,634  | 37,767   |
| 633 - PSYCHOTHERAPY FAMILY PER 1/2 HR                    | \$1,385,172  | 13,191   | \$1,237,451  | 11,681   | \$1,086,181  | 10,144   | \$1,056,234  | 9,771    | \$320,288    | 2,931    |
| 635 - PSYCHOTHERAPY FAMILY PER 3/4 HR                    | \$726,624    | 5,020    | \$638,731    | 4,372    | \$513,195    | 3,379    | \$466,882    | 2,980    | \$128,081    | 787      |
| 636 - PSYCHOTHERAPY FAMILY PER HOUR                      | \$3,831,759  | 21,720   | \$3,039,291  | 16,854   | \$2,467,111  | 12,782   | \$2,147,944  | 10,656   | \$810,013    | 3,798    |
| 638 - PSYCHOTHERAPY FAMILY PER 1 1/4 HR                  | \$88,593     | 436      | \$96,811     | 455      | \$85,811     | 330      | \$76,878     | 296      | \$74,058     | 264      |
| 639 - PSYCHOTHERAPY FAMILY PER 1 1/2 HR                  | \$215,593    | 928      | \$289,741    | 1,185    | \$311,118    | 1,029    | \$259,060    | 849      | \$201,243    | 637      |
| 641 - ELECTROCONVULSIVE THERAPY                          | \$1,133,097  | 13,093   | \$1,221,138  | 13,810   | \$1,297,557  | 14,567   | \$1,361,146  | 15,013   | \$1,124,914  | 12,297   |
| 645 - PATIENT MANGMNT CONFER. - 3RD PARTIES, PER 1/4 HR  | \$2,813,247  | 60,632   | \$3,004,601  | 64,095   | \$3,255,629  | 61,247   | \$3,266,826  | 60,012   | \$2,920,841  | 53,169   |
| 650 - PSYCHOTHERAPY INDIV.(HOSP OR INSTITUT) PER 1/2 HR  | \$21,021,445 | 198,378  | \$21,251,025 | 198,440  | \$21,846,516 | 202,211  | \$21,442,150 | 196,120  | \$18,912,455 | 171,315  |
| 651 - PSYCHOTHERAPY INDIV.(HOSP OR INSTITUT) PER 3/4 HR  | \$6,013,808  | 41,444   | \$6,076,309  | 41,462   | \$5,567,114  | 36,407   | \$6,049,844  | 38,185   | \$5,640,345  | 34,345   |
| 652 - PSYCHOTHERAPY INDIV.(HOSP OR INSTITUT) PER 1 HR    | \$15,551,898 | 83,412   | \$15,460,500 | 82,106   | \$13,678,552 | 70,681   | \$14,224,526 | 70,407   | \$15,053,040 | 71,007   |
| 663 - GROUP PSYCHOTHERAPY - THREE PATIENTS - PER PATIENT | \$156,236    | 4,884    | \$167,630    | 3,510    | \$203,118    | 4,227    | \$243,568    | 5,010    | \$277,139    | 5,593    |
| 664 - GROUP PSYCHOTHERAPY - FOUR PATIENTS - PER PATIENT  | \$152,671    | 5,916    | \$200,721    | 5,263    | \$268,861    | 7,027    | \$276,112    | 7,146    | \$257,077    | 6,484    |
| 665 - GROUP PSYCHOTHERAPY - FIVE PATIENTS - PER PATIENT  | \$175,675    | 7,920    | \$222,225    | 6,713    | \$340,266    | 10,243   | \$335,354    | 9,991    | \$323,576    | 9,301    |
| 666 - GROUP PSYCHOTHERAPY - SIX PATIENTS - PER PATIENT   | \$169,704    | 8,595    | \$284,720    | 9,674    | \$332,048    | 11,213   | \$371,850    | 12,450   | \$424,542    | 13,687   |
| 667 - GROUP PSYCHOTHERAPY - SEVEN PATIENTS - PER PATIENT | \$163,749    | 9,072    | \$252,909    | 9,412    | \$302,108    | 11,181   | \$382,690    | 14,012   | \$467,728    | 16,454   |
| 668 - GROUP PSYCHOTHERAPY - EIGHT PATIENTS - PER PATIENT | \$140,323    | 8,356    | \$242,853    | 9,623    | \$236,886    | 9,372    | \$291,222    | 11,348   | \$374,876    | 14,268   |
| 669 - GROUP PSYCHOTHERAPY - NINE PATIENTS - PER PATIENT  | \$119,628    | 7,574    | \$197,788    | 8,409    | \$192,159    | 8,146    | \$165,400    | 6,955    | \$202,902    | 8,287    |
| 670 - GROUP PSYCHOTHERAPY - TEN PATIENTS - PER PATIENT   | \$92,493     | 6,206    | \$159,166    | 7,180    | \$161,122    | 7,223    | \$174,630    | 7,680    | \$169,324    | 7,341    |
| 671 - GROUP PSYCHOTHERAPY-11 PATIENTS-PER PATIENT        | \$38,246     | 2,915    | \$39,736     | 2,033    | \$58,347     | 2,991    | \$76,449     | 3,839    | \$79,348     | 3,943    |
| 672 - GROUP PSYCHOTHERAPY-12 PATIENTS-PER PATIENT        | \$16,895     | 1,360    | \$27,277     | 1,480    | \$44,815     | 2,451    | \$62,946     | 3,381    | \$49,157     | 2,599    |
| 673 - GROUP PSYCHOTHERAPY-13 PATIENTS-PER PATIENT        | \$5,698      | 487      | \$10,919     | 648      | \$20,174     | 1,187    | \$43,402     | 2,528    | \$41,523     | 2,378    |
| 674 - GROUP PSYCHOTHERAPY-14 PATIENTS-PER PATIENT        | \$2,665      | 236      | \$5,683      | 334      | \$13,127     | 782      | \$35,131     | 2,068    | \$22,606     | 1,324    |
| 675 - GROUP PSYCHOTHERAPY-15 PATIENTS-PER PATIENT        | \$2,919      | 262      | \$5,165      | 314      | \$15,389     | 967      | \$16,898     | 1,034    | \$19,966     | 1,224    |
| 676 - GROUP PSYCHOTHERAPY-16 PATIENTS-PER PATIENT        | \$995        | 96       | \$984        | 64       | \$8,980      | 582      | \$9,430      | 601      | \$10,615     | 662      |
| 677 - GROUP PSYCHOTHERAPY-17 PATIENTS-PER PATIENT        | \$728        | 68       | \$2,506      | 170      | \$4,171      | 282      | \$5,988      | 400      | \$6,536      | 420      |
| 678 - GROUP PSYCHOTHERAPY-18 PATIENTS-PER PATIENT        |              |          | \$1,566      | 108      | \$4,664      | 320      | \$1,155      | 78       | \$3,897      | 256      |
| 679 - GROUP PSYCHOTHERAPY-19 PATIENTS-PER PATIENT        |              |          | \$527        | 38       | \$1,901      | 136      | \$2,133      | 148      | \$30         | 2        |
| 680 - GROUP PSYCHOTHERAPY-20 PATIENTS-PER PATIENT        | \$18         | 2        | \$1,477      | 109      | \$558        | 41       | \$69         | 5        | \$489        | 34       |
| 681 - GROUP PSYCHOTHERAPY->20 PATIENTS-PER PATIENT       | \$10         | 1        | \$1,102      | 84       | \$552        | 42       |              |          | \$8,825      | 657      |



**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                 | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 699 - PSYCHIATRY MISC.                                   | \$337       | 2        | \$213       | 1        |             |          |             |          | \$985       | 10       |
| 700 - BRONCHOSCOPY OR BRONCHOFIBROSCOPY                  | \$262,979   | 2,982    | \$335,036   | 3,006    | \$312,074   | 2,782    | \$351,180   | 2,975    | \$288,521   | 2,476    |
| 701 - DIRECT LARYNGOSCOPY                                | \$113,270   | 5,834    | \$150,856   | 7,814    | \$145,053   | 7,488    | \$177,712   | 9,226    | \$135,574   | 6,998    |
| 702 - BRONCHOSCOPY WITH BIOPSY                           | \$310,779   | 2,054    | \$370,510   | 1,952    | \$403,594   | 1,952    | \$394,158   | 1,895    | \$323,378   | 1,556    |
| 704 - CYSTOSCOPY TO INCLUDE DILATION & PANENDOSCOPY      | \$5,637,110 | 59,309   | \$5,731,599 | 60,099   | \$5,917,101 | 61,788   | \$6,116,351 | 63,435   | \$5,751,644 | 59,594   |
| 705 - CYSTOSCOPY WITH CATHETERIZATION OF URETERS         | \$61,872    | 616      | \$58,957    | 580      | \$62,876    | 624      | \$43,585    | 429      | \$46,706    | 464      |
| 710 - MEDIASTINOSCOPY OR ANTERIOR MEDIASTINOTOMY         | \$6,625     | 36       | \$3,808     | 21       | \$5,659     | 31       | \$6,033     | 32       | \$5,488     | 30       |
| 715 - SIGMOIDOSCOPY WITH BIOPSY                          | \$5,332     | 145      | \$5,345     | 140      | \$5,136     | 133      | \$5,180     | 136      | \$6,732     | 176      |
| 716 - SIGMOIDOSCOPY; FLEXIBLE; DIAGNOSTIC                | \$334,368   | 5,494    | \$376,447   | 5,170    | \$389,533   | 5,306    | \$377,032   | 5,084    | \$348,463   | 4,732    |
| 717 - MICRO-LARYNGOSCOPY                                 | \$6,395     | 102      | \$5,698     | 95       | \$7,298     | 124      | \$7,525     | 129      | \$7,972     | 159      |
| 718 - SIGMOIDOSCOPY, FLEXIBLE AND WITH BIOPSY            | \$260,298   | 3,521    | \$249,757   | 3,363    | \$250,971   | 3,359    | \$236,344   | 3,123    | \$207,948   | 2,772    |
| 719 - THORACOSCOPY                                       | \$7,074     | 45       | \$9,099     | 31       | \$10,363    | 33       | \$24,594    | 74       | \$31,200    | 97       |
| 721 - MYELOGRAM DIAGNOSTIC                               | \$1,484     | 40       | \$2,012     | 51       | \$1,091     | 26       | \$1,211     | 31       | \$1,343     | 36       |
| 722 - ARTERIOGRAPHY, OPERATIVE                           | \$5,583     | 76       | \$4,170     | 58       | \$4,568     | 62       | \$4,153     | 59       | \$3,842     | 53       |
| 723 - SIALOGRAM OR GALACTOGRAMS INJECTION                | \$5,178     | 113      | \$3,645     | 79       | \$4,441     | 95       | \$3,090     | 67       | \$2,783     | 59       |
| 724 - AIR INSUFFLATION - PRESACRAL                       | \$1,330     | 34       | \$778       | 20       | \$595       | 15       | \$414       | 11       | \$433       | 11       |
| 727 - SALPINGOGRAM DIAGNOSTIC                            | \$341,170   | 4,642    | \$334,958   | 4,526    | \$346,871   | 4,642    | \$353,975   | 4,696    | \$279,596   | 3,719    |
| 728 - ORTHODIAGRAM DIAGNOSTIC                            | \$60        | 5        | \$141       | 12       | \$112       | 10       | \$36        | 3        | \$109       | 9        |
| 729 - CHEST FLUOROSCOPY BY INTERNIST OR PEADIATRICIAN    | \$225       | 21       | \$220       | 20       | \$237       | 21       | \$225       | 23       | \$83        | 10       |
| 730 - CATHETERIZATION OF BRONCHI FOR BRONCHOGRAM         | \$27        | 1        | \$113       | 5        | \$68        | 3        | \$82        | 4        | \$397       | 15       |
| 732 - CYSTO-URETHROGRAM, VOIDING                         | \$6,153     | 323      | \$6,871     | 358      | \$6,443     | 332      | \$5,567     | 284      | \$5,054     | 257      |
| 733 - INTRA-OSSEOUS VENOGRAM                             | \$24,858    | 445      | \$23,667    | 419      | \$24,095    | 429      | \$23,262    | 415      | \$32,888    | 926      |
| 734 - LYMPHANGIOGRAPHY OR LYMPHOGRAPHY - SURGICAL        | \$42,422    | 336      | \$38,915    | 305      | \$57,600    | 450      | \$78,706    | 608      | \$61,149    | 472      |
| 736 - BRONCHIAL BRUSHING - EXTRA TO BRONCHOSCOPY         | \$230,034   | 3,884    | \$237,729   | 4,016    | \$247,843   | 4,017    | \$241,668   | 3,770    | \$217,659   | 3,400    |
| 738 - BILIARY CALCULI - REMOVAL BY BURHENNE TECHNIQUE    | \$1,300     | 7        | \$705       | 4        | \$1,219     | 6        | \$2,979     | 16       | \$513       | 3        |
| 739 - PERCUTANEOUS LUNG OR MEDIASTINAL BIOPSY            | \$155,130   | 1,476    | \$166,806   | 1,573    | \$167,305   | 1,574    | \$173,790   | 1,616    | \$162,635   | 1,527    |
| 740 - LIVER BIOPSY                                       | \$216,003   | 2,118    | \$206,829   | 2,014    | \$206,675   | 1,988    | \$202,893   | 1,930    | \$217,885   | 2,082    |
| 741 - SPLENIC BIOPSY                                     | \$12,939    | 126      | \$22,098    | 215      | \$5,387     | 53       | \$5,547     | 53       | \$8,215     | 78       |
| 742 - RENAL BIOPSY                                       | \$160,250   | 1,537    | \$170,287   | 1,623    | \$177,242   | 1,669    | \$185,844   | 1,738    | \$177,252   | 1,659    |
| 743 - BREAST LESION, NON-PALPABLE LOCALIZING             | \$291,940   | 2,538    | \$330,985   | 2,831    | \$351,097   | 2,990    | \$397,107   | 3,379    | \$360,445   | 3,051    |
| 744 - THYROID BIOPSY                                     | \$471,959   | 6,907    | \$451,064   | 6,446    | \$474,457   | 6,598    | \$489,380   | 6,696    | \$443,564   | 6,026    |
| 745 - PERIPHERAL OR SUBCUTANEOUS LYMPH NODE BIOPSY       | \$86,297    | 1,817    | \$93,842    | 1,972    | \$100,449   | 2,105    | \$110,909   | 2,307    | \$116,816   | 2,425    |
| 746 - REDUCTION OF INTUSSUSCEPTION USING HYDROSTATIC     | \$2,131     | 23       | \$2,865     | 30       | \$2,697     | 29       | \$1,895     | 20       | \$838       | 9        |
| 747 - PROSTATE BIOPSY                                    | \$148,812   | 5,272    | \$161,802   | 5,181    | \$164,554   | 5,252    | \$162,297   | 5,081    | \$154,015   | 4,813    |
| 748 - BONE BIOPSY, UNDER LOCAL/REGIONAL ANAESTHETIC      | \$166,543   | 3,000    | \$167,450   | 2,944    | \$180,070   | 3,116    | \$190,576   | 3,188    | \$183,207   | 3,080    |
| 749 - PARIETAL PLEURAL INCLUDING THORACENTESIS           | \$50,974    | 502      | \$54,352    | 533      | \$84,744    | 645      | \$104,417   | 787      | \$98,947    | 814      |
| 750 - LUMBAR PUNCTURE - PATIENTS 13 + YEARS OF AGE       | \$123,341   | 2,271    | \$130,482   | 2,378    | \$139,497   | 2,536    | \$140,216   | 2,529    | \$130,965   | 2,357    |
| 751 - PERICARDIAL PUNCTURE                               | \$25,460    | 194      | \$28,095    | 179      | \$45,747    | 185      | \$41,714    | 170      | \$51,303    | 211      |
| 752 - CISTERNAL PUNCTURE                                 | \$57        | 2        | \$19        | 1        |             |          |             |          |             |          |
| 753 - MARROW ASPIRATION                                  | \$68,247    | 2,430    | \$68,129    | 2,491    | \$70,229    | 2,584    | \$66,581    | 2,529    | \$68,987    | 2,592    |
| 755 - ARTERY PUNCTURE                                    | \$4,564     | 1,103    | \$5,748     | 1,339    | \$5,410     | 1,240    | \$4,820     | 1,295    | \$3,121     | 795      |
| 757 - ASPIRATION OTHER JOINTS                            | \$7,370     | 631      | \$7,495     | 630      | \$7,626     | 644      | \$9,511     | 801      | \$6,476     | 537      |
| 759 - PARACENTESIS (THORACIC)OR TRANSTRACHEAL ASPIRATION | \$46,726    | 936      | \$52,138    | 1,024    | \$76,700    | 928      | \$82,936    | 962      | \$92,480    | 1,073    |
| 760 - PARACENTESIS ABDOMINAL                             | \$36,307    | 1,420    | \$35,404    | 1,378    | \$40,851    | 1,567    | \$44,352    | 1,673    | \$48,050    | 1,897    |
| 761 - BURSA OR CYST - PUNCTURE PROCEDURE                 | \$11,871    | 840      | \$11,964    | 828      | \$13,064    | 899      | \$13,794    | 944      | \$11,834    | 828      |
| 762 - SCRATCH TEST, PER ANTIGEN                          | \$98,807    | 93,574   | \$86,867    | 82,387   | \$87,978    | 83,412   | \$75,100    | 70,581   | \$39,157    | 36,708   |
| 763 - SCRATCH TEST - CHILDREN UNDER 5 YEARS              | \$38,639    | 16,841   | \$37,735    | 16,398   | \$38,798    | 16,755   | \$40,543    | 17,439   | \$26,732    | 11,480   |
| 764 - INTRACUTANEOUS TEST, PER TEST                      | \$5,740     | 2,719    | \$3,795     | 1,789    | \$3,259     | 1,529    | \$2,004     | 932      | \$1,039     | 483      |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 765 - ANNUAL MAXIMUM (SCRATCH OR INTRACUTANEOUS TESTS)  | \$1,433,769 | 42,152   | \$1,486,763 | 43,574   | \$1,547,354 | 45,173   | \$1,529,713 | 44,391   | \$1,027,611 | 29,852   |
| 767 - PATCH TESTING(EXTRA)(ANNUAL MAX 80 TEST) PER TEST | \$61,355    | 32,809   | \$104,823   | 54,014   | \$102,656   | 52,595   | \$130,046   | 66,350   | \$88,010    | 44,903   |
| 768 - PHOTOPATCH TEST, PER TEST                         | \$118       | 21       | \$633       | 113      | \$6         | 1        | \$120       | 21       | \$6         | 1        |
| 769 - PHOTOPATCH TEST, ANNUAL MAXIMUM                   | \$3,888     | 69       | \$8,197     | 146      | \$6,272     | 111      | \$8,793     | 155      | \$5,726     | 101      |
| 770 - PELVIC EXAMINATION UNDER ANESTHESIA               | \$31,320    | 252      | \$39,959    | 305      | \$44,285    | 349      | \$52,583    | 335      | \$51,832    | 332      |
| 771 - RETINAL EXAMINATION UNDER ANAESTHESIA             | \$1,531     | 71       | \$1,260     | 56       | \$1,215     | 53       | \$726       | 32       | \$972       | 42       |
| 775 - HYDROTUBATION                                     | \$683       | 16       | \$340       | 7        | \$155       | 5        | \$806       | 17       | \$1,316     | 27       |
| 776 - FETAL SCALP SAMPLING                              | \$14,647    | 341      | \$20,145    | 448      | \$15,253    | 345      | \$32,329    | 323      | \$22,520    | 225      |
| 780 - DIAGNOSTIC SCHIRMER TEST                          | \$9,191     | 812      | \$22,563    | 1,926    | \$20,717    | 1,789    | \$5,229     | 580      | \$3,509     | 380      |
| 782 - NEEDLE ASPIRATION OF POUCH OF DOUGLAS             | \$480       | 15       | \$803       | 23       | \$923       | 27       | \$895       | 25       | \$372       | 11       |
| 783 - HUHNS TEST  | \$582       | 13       | \$1,090     | 23       | \$714       | 15       | \$454       | 11       | \$505       | 11       |
| 784 - CERVICAL PUNCH BIOPSY                             | \$166,059   | 9,380    | \$166,307   | 9,116    | \$172,387   | 9,517    | \$184,266   | 9,897    | \$182,824   | 9,831    |
| 785 - ENDOMETRIAL BIOPSY                                | \$607,849   | 14,068   | \$662,485   | 14,706   | \$679,124   | 15,358   | \$714,048   | 15,934   | \$625,590   | 13,879   |
| 786 - PELVIC EXAM WITH ASPIRATION POUCH OF DOUGLAS      | \$840       | 18       | \$1,560     | 31       | \$1,652     | 34       | \$818       | 17       | \$478       | 10       |
| 787 - AMNIOCENTESIS, TRANSABDOMINAL                     | \$25,641    | 300      | \$24,132    | 271      | \$23,227    | 267      | \$27,682    | 315      | \$26,516    | 302      |
| 788 - OESOPHAGEAL, MOTILITY TEST - TECHNICAL FEE        | \$55,239    | 756      | \$65,177    | 890      | \$66,176    | 902      | \$64,427    | 867      | \$65,818    | 887      |
| 789 - PERITONEAL LAVAGE                                 | \$3,697     | 42       | \$3,468     | 40       | \$4,096     | 51       | \$5,236     | 60       | \$4,140     | 50       |
| 790 - FOETAL HEART MONITORING - INTERPRETATION ONLY     | \$373,504   | 22,143   | \$420,344   | 23,881   | \$390,862   | 22,094   | \$382,863   | 21,478   | \$338,772   | 19,012   |
| 792 - CYSTO-URETEROGRAM - TECHNICAL FEE                 | \$1,433     | 112      | \$1,916     | 150      | \$2,342     | 196      | \$5,572     | 452      | \$9,312     | 760      |
| 793 - CYSTO-URETEROGRAM - PROFESSIONAL FEE              | \$1,052     | 168      | \$1,376     | 216      | \$1,643     | 265      | \$2,634     | 424      | \$4,331     | 736      |
| 794 - CHORIONIC VILLUS SAMPLING                         | \$353       | 3        | \$123       | 1        |             |          | \$121       | 1        | \$257       | 2        |
| 797 - OESOPHAGEAL, MOTILITY TEST                        | \$2,777     | 16       | \$7,688     | 44       | \$7,352     | 42       | \$36,287    | 206      | \$22,019    | 125      |
| 798 - OESOPHAGEAL, MOTILITY TEST - PROFESSIONAL FEE     | \$60,132    | 598      | \$90,614    | 900      | \$93,277    | 917      | \$88,408    | 864      | \$68,900    | 676      |
| 799 - TRANSURETHRAL URETERORENOSCOPY TO INCLUDE C&P     | \$4,259     | 26       | \$5,559     | 36       | \$4,500     | 29       | \$3,579     | 23       | \$5,218     | 34       |
| 800 - TRANSURETHRAL URETERORENOSCOPY WITH X-RAY CONTROL | \$464,201   | 1,253    | \$515,720   | 1,381    | \$615,592   | 1,625    | \$637,683   | 1,688    | \$634,235   | 1,669    |
| 801 - INTRA-ARTERIAL CANNULATION                        | \$879       | 39       | \$1,201     | 53       | \$1,623     | 72       | \$1,530     | 68       | \$1,752     | 122      |
| 802 - URETHROGRAM                                       | \$7,060     | 188      | \$6,410     | 174      | \$4,520     | 122      | \$3,447     | 95       | \$2,887     | 78       |
| 803 - LOOPOGRAM   | \$2,696     | 52       | \$2,490     | 49       | \$2,302     | 45       | \$2,308     | 44       | \$2,778     | 52       |
| 807 - DIAGNOSTIC HYSTEROSCOPY                           | \$239,631   | 1,978    | \$251,135   | 1,980    | \$242,982   | 1,976    | \$215,311   | 1,737    | \$219,640   | 1,778    |
| 808 - DIAGNOSTIC HYSTEROSCOPY WITH BIOPSY(S)            | \$950,422   | 5,139    | \$962,306   | 4,991    | \$938,291   | 4,989    | \$932,751   | 4,915    | \$920,404   | 4,853    |
| 809 - RETROGRADE PANCREATOGRAPHY                        | \$63,709    | 292      | \$80,675    | 370      | \$79,055    | 362      | \$115,207   | 535      | \$186,834   | 863      |
| 810 - CATHETERIZATION RIGHT HEART                       | \$229,893   | 2,508    | \$210,146   | 2,236    | \$202,903   | 2,163    | \$205,488   | 2,147    | \$215,271   | 2,242    |
| 811 - JOINT INJECTION, ASPIRATION OR ARTHOGRAM          | \$944,571   | 18,361   | \$1,082,246 | 20,866   | \$1,197,240 | 22,931   | \$1,249,703 | 23,840   | \$1,096,341 | 21,181   |
| 812 - ANGIOCARDIOGRAM SELECTIVE,EXTRA                   | \$443,721   | 16,079   | \$436,518   | 15,754   | \$441,291   | 15,885   | \$480,556   | 14,775   | \$561,852   | 13,804   |
| 813 - ERGONOVINE TESTING, CORONARY ARTERY SPASM         | \$1,563     | 35       | \$1,213     | 27       | \$793       | 11       | \$1,401     | 25       | \$1,785     | 38       |
| 814 - DYE DILUTION STUDIES,EXTRA                        | \$38,675    | 1,333    | \$32,905    | 1,108    | \$29,961    | 978      | \$29,120    | 875      | \$25,206    | 719      |
| 815 - LAPAROSCOPIC BIOPSIES/LYSIS OF ADHESIONS EXTRA    | \$39,130    | 643      | \$36,332    | 575      | \$31,199    | 506      | \$27,640    | 442      | \$26,772    | 429      |
| 816 - HYDROGEN ION STUDY                                | \$3,712     | 259      | \$3,310     | 230      | \$2,820     | 194      | \$2,404     | 162      | \$1,828     | 124      |
| 817 - OESOPHAGEAL PH STUDY - TECHNICAL FEE              | \$6,643     | 660      | \$7,219     | 727      | \$8,286     | 803      | \$8,770     | 738      | \$8,341     | 684      |
| 818 - OESOPHAGEAL PH STUDY - PROFESSIONAL FEE           | \$18,209    | 568      | \$24,907    | 757      | \$28,391    | 828      | \$30,417    | 774      | \$22,589    | 565      |
| 819 - DIAGNOSTIC VAGINOSCOPY UNDER GA                   | \$624       | 5        | \$847       | 7        | \$535       | 4        | \$894       | 7        | \$523       | 4        |
| 826 - BIOPSY OF PANCREAS - PERCUTANEOUS                 | \$11,083    | 140      | \$15,872    | 162      | \$15,332    | 157      | \$15,934    | 163      | \$15,802    | 164      |
| 827 - RETROGRADE LEFT HEART CATHETERIZATION - EXTRA     | \$2,351,948 | 19,122   | \$2,383,138 | 19,264   | \$2,521,798 | 20,142   | \$1,066,187 | 8,459    |             |          |
| 830 - TRANS-SEPTAL LEFT HEART CATHETERIZATION           | \$1,380     | 6        | \$706       | 3        | \$467       | 2        | \$965       | 4        | \$1,172     | 5        |
| 839 - DIRECT INTRA-CORONARY STREPTOKINASE THROMBOLYSIS  | \$1,924     | 5        | \$2,084     | 6        | \$1,817     | 5        | \$2,398     | 8        | \$621       | 2        |
| 840 - PERCUTANEOUS TRANSLUMINAL CORONARY ANGIOPLASTY    | \$3,160,247 | 8,569    | \$3,259,465 | 8,780    | \$3,380,358 | 9,052    | \$1,463,633 | 3,899    |             |          |
| 841 - DIRECT ANGIOGRAPHY CORONARY                       | \$3,147,230 | 20,319   | \$3,157,402 | 20,420   | \$3,295,409 | 21,176   | \$1,385,939 | 8,905    |             |          |
| 842 - PERC CORONARY INTERVENTION - ADDITIONAL SITE      | \$1,866,787 | 10,054   | \$2,085,779 | 11,184   | \$2,045,916 | 10,895   | \$1,696,655 | 8,981    | \$1,441,577 | 7,627    |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 843 - SELECTIVE ARTERIOGRAPHY OF ABDOMINAL BRANCH         | \$96,226    | 1,739    | \$95,778    | 1,683    | \$50,161    | 850      | \$71,967    | 1,060    | \$79,204    | 1,165    |
| 844 - BIOPSY OF SALIVARY GLAND, FINE OR CORE NEEDLE       | \$37,026    | 688      | \$39,370    | 733      | \$43,168    | 801      | \$42,521    | 786      | \$40,453    | 746      |
| 845 - CARDIOLOGY ASSIST FOR FIRST HOUR OR FRACTION        | \$37,757    | 345      | \$39,986    | 364      | \$63,124    | 371      | \$92,646    | 541      | \$112,143   | 655      |
| 846 - CARDIOLOGY ASSIST-AFTER ONE HOUR, EACH 15 MIN       | \$22,819    | 834      | \$20,488    | 746      | \$33,573    | 789      | \$44,437    | 1,037    | \$49,874    | 1,165    |
| 847 - SELECTIVE ARTERIOGRAPHY OF THORACIC AORTIC BRANCH   | \$614,779   | 5,805    | \$564,506   | 5,384    | \$571,003   | 5,399    | \$550,971   | 5,201    | \$504,923   | 4,678    |
| 853 - VENACAVOGRAM - SUPERIOR                             | \$820       | 39       | \$1,122     | 50       | \$984       | 50       | \$600       | 36       | \$667       | 44       |
| 854 - VENACAVOGRAM - INFERIOR                             | \$6,807     | 67       | \$7,784     | 74       | \$5,246     | 50       | \$8,171     | 74       | \$8,243     | 82       |
| 855 - SELECTIVE CATHETERIZATION, VENA CAVA OR ILIAC -1ST  | \$11,595    | 145      | \$12,135    | 169      | \$10,756    | 144      | \$11,020    | 151      | \$16,248    | 201      |
| 856 - SELECTIVE CATH. OF VENA CAVA OR ILIAC - OTHERS      | \$5,221     | 97       | \$5,428     | 111      | \$3,225     | 67       | \$4,727     | 88       | \$4,099     | 92       |
| 857 - CHOLANGIOGRAM PERCUTANEOUS TRANSHEPATIC             | \$13,109    | 139      | \$12,158    | 128      | \$11,510    | 115      | \$11,970    | 122      | \$13,620    | 141      |
| 866 - DYNAMIC CAVERNOSOMETRY AND CAVERNOSOGRAPHY          |             |          | \$86        | 1        |             |          |             |          | \$79        | 1        |
| 868 - GASTROSTOMY/GASTROJEJUNOSTOMY - PERCUTANEOUS        | \$181,685   | 676      | \$158,568   | 586      | \$162,181   | 594      | \$158,203   | 577      | \$164,911   | 598      |
| 869 - MANOMETRY - ANAL - ADULT                            | \$17,754    | 325      | \$31,341    | 384      | \$19,995    | 283      | \$16,220    | 249      | \$11,101    | 190      |
| 871 - PULSE TRACING - INTRAVASCULAR                       | \$447,443   | 16,324   | \$443,724   | 16,140   | \$493,582   | 17,842   | \$329,962   | 11,842   | \$135,691   | 4,855    |
| 874 - URETHRAL PROFILOMETRY (WATER OR GAS)                | \$4,905     | 482      | \$3,448     | 337      | \$1,789     | 165      | \$1,243     | 116      | \$1,912     | 177      |
| 875 - UROFLOWIMETRY                                       | \$195,748   | 8,331    | \$218,706   | 9,088    | \$243,167   | 9,840    | \$279,368   | 11,013   | \$154,373   | 6,764    |
| 876 - VIDEO URO-DYNAMICS (FULL STUDY)                     | \$23,641    | 140      | \$28,695    | 177      | \$16,313    | 98       | \$15,481    | 93       | \$6,447     | 40       |
| 878 - CYSTOMETRY/PELVIC FLOOR EMG                         | \$154,829   | 3,310    | \$161,643   | 3,522    | \$146,991   | 3,107    | \$147,923   | 3,096    | \$129,775   | 2,682    |
| 880 - PORTAL PRESSURES - HEPATIC VEIN WEDGE PRESSURE      | \$993       | 24       | \$1,128     | 26       | \$844       | 21       | \$1,550     | 37       | \$1,642     | 43       |
| 881 - PORTAL PRESSURES - PERCUTANEOUS, SPLENIC            | \$384       | 8        | \$232       | 5        | \$52        | 1        | \$53        | 1        | \$83        | 2        |
| 885 - DIGITAL ANGIOGRAPHY - PERIPHERAL INJECTION          | \$5,823     | 211      | \$6,204     | 228      | \$6,370     | 232      | \$6,079     | 220      | \$5,392     | 186      |
| 888 - VENTRICULOGRAM, WITH NO VENTRICULAR ACCESS DEVICE   | \$34        | 1        | \$253       | 1        |             |          |             |          | \$8,462     | 64       |
| 889 - VENTRICULOGRAM THROUGH PREVIOUS VENTRICULAR ACCESS  |             |          |             |          |             |          | \$128       | 1        | \$577       | 5        |
| 890 - AORTOGRAM ABDOMINAL                                 | \$78,851    | 1,198    | \$70,735    | 1,123    | \$70,677    | 1,137    | \$86,446    | 1,365    | \$86,917    | 1,387    |
| 891 - ARTERIOGRAM - CAROTID PERCUTANEOUS; BILATERAL       | \$10,320    | 64       | \$4,645     | 31       | \$4,772     | 30       | \$4,822     | 30       | \$8,007     | 51       |
| 892 - ARTERIOGRAM - CAROTID PERCUTANEOUS, UNILATERAL      | \$2,066     | 24       | \$1,573     | 18       | \$1,076     | 12       | \$573       | 7        | \$1,260     | 18       |
| 893 - ARTERIOGRAM - FEMORAL OR AXILLARY                   | \$187,033   | 3,683    | \$171,020   | 3,350    | \$191,315   | 3,832    | \$130,289   | 2,463    | \$64,825    | 1,044    |
| 894 - ARTERIOGRAM - CEREBRAL                              | \$1,787     | 12       |             |          | \$191       | 1        | \$97        | 1        | \$2,317     | 17       |
| 896 - ARTERIOGRAPHY PULMONARY                             | \$4,250     | 50       | \$3,244     | 38       | \$3,342     | 40       | \$3,869     | 46       | \$3,877     | 41       |
| 897 - AORTOGRAM THORACIC                                  | \$190,879   | 2,140    | \$212,429   | 2,382    | \$208,491   | 2,317    | \$256,905   | 2,632    | \$343,655   | 3,322    |
| 898 - BALLOON SEPTOSTOMY                                  | \$3,800     | 15       | \$3,358     | 12       | \$3,015     | 12       | \$4,380     | 17       | \$3,201     | 11       |
| 900 - ELECTRODIAGNOSIS, EXTENSIVE EXAMINATION (SCHED. A)  | \$4,112,203 | 33,969   | \$4,284,636 | 35,201   | \$4,555,428 | 37,257   | \$4,471,042 | 36,335   | \$3,990,044 | 32,485   |
| 901 - ELECTRODIAGNOSIS, LIMITED EXAMINATION (SCHED. B)    | \$217,143   | 2,684    | \$219,128   | 2,693    | \$215,718   | 2,636    | \$246,054   | 3,003    | \$166,698   | 2,034    |
| 902 - ELECTRODIAGNOSIS, SHORT EXAMINATION (SCHED C)       | \$9,916     | 259      | \$9,975     | 248      | \$12,229    | 302      | \$11,943    | 294      | \$9,489     | 233      |
| 905 - FACIAL PALSY, NERVE CONDUCTION                      | \$13        | 2        | \$13        | 2        |             |          |             |          |             |          |
| 906 - NERVE CONDUCTION, FACIAL PALSY, MAXIMUM             | \$131       | 3        |             |          |             |          |             |          | \$88        | 2        |
| 907 - ENDOSCOPIC EXAM OF NOSE AND NASOPHARYNX             | \$2,332,032 | 70,610   | \$2,707,633 | 81,600   | \$2,873,666 | 86,329   | \$2,782,629 | 83,006   | \$1,918,631 | 57,431   |
| 908 - ENDOSCOPIC EXAM AND BIOPSY OF SINUS                 | \$11,557    | 222      | \$9,055     | 174      | \$10,366    | 199      | \$11,648    | 218      | \$9,438     | 179      |
| 909 - FLEXIBLE FIBEROPTIC NASOPHARYNGOLARYNGOSCOPY        | \$2,646,137 | 67,576   | \$2,516,721 | 64,135   | \$2,723,976 | 69,194   | \$2,777,665 | 70,268   | \$2,453,646 | 60,959   |
| 910 - OVERNIGHT HOME OXIMETRY - PROFESSIONAL FEE          | \$328,276   | 11,813   | \$324,812   | 11,626   | \$306,779   | 10,901   | \$292,025   | 10,286   | \$203,453   | 7,143    |
| 911 - OVERNIGHT HOME OXIMETRY - TECHNICAL FEE             | \$184,231   | 11,839   | \$181,845   | 11,630   | \$172,329   | 10,944   | \$163,894   | 10,319   | \$112,236   | 7,063    |
| 914 - INSERTION OF SPHENOIDAL ELECTRODES, EEG RECORDING   | \$45        | 1        |             |          |             |          |             |          | \$44        | 1        |
| 915 - SODIUM AMYTAL, INTRA-CAROTID INJECTION              | \$290       | 3        | \$212       | 2        | \$195       | 2        |             |          | \$208       | 2        |
| 919 - IMPEDANCE PLETHYSMOGRAPHY - PROFESSIONAL FEE        | \$17        | 3        | \$7         | 1        |             |          |             |          |             |          |
| 920 - IMPEDANCE PLETHYSMOGRAPHY - TECHNICAL FEE           | \$72        | 2        | \$36        | 1        | \$51        | 2        | \$52        | 2        | \$69        | 3        |
| 921 - VARICOCELE +/-OR UTERINE ARTERY EMBOLIZATION UNILAT | \$60,119    | 133      | \$54,767    | 121      | \$48,663    | 106      | \$66,151    | 144      | \$59,026    | 128      |
| 922 - ELECTOR DIAGNOSTIC COMPONENT OF DECAMETHONIUM TEST  | \$12,405    | 255      | \$11,596    | 237      | \$11,709    | 232      | \$11,280    | 221      | \$11,462    | 216      |
| 923 - TECHNICAL FEE FOR ELECTRODIAGNOSTIC TESTING         | \$737,089   | 36,377   | \$769,184   | 37,762   | \$812,313   | 39,695   | \$805,694   | 39,143   | \$701,402   | 34,133   |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 925 - VARICOCELE AND/OR UTERINE ARTERY EMBOLIZATION        | \$161,407   | 247      | \$164,203   | 249      | \$170,247   | 256      | \$164,106   | 244      | \$166,711   | 248      |
| 926 - SEIZURE ACTIVATION WITH AGENT - INSERT. ELECTRODES   | \$2,039     | 14       |             |          |             |          |             |          |             |          |
| 927 - DECAMETHONIUM TEST - DIAGNOSTIC                      | \$34        | 2        |             |          |             |          |             |          | \$34        | 1        |
| 928 - SIMPLE SCREENING SPIROMETRY WITHOUT BRONCHODILATOR   | \$11,032    | 854      | \$11,292    | 865      | \$6,449     | 509      | \$7,138     | 551      | \$27        | 2        |
| 929 - SPIROMETRY-BEFORE AND AFTER BRONCHODILATORS          | \$12,827    | 659      | \$11,826    | 604      | \$11,792    | 627      | \$12,672    | 664      | \$4,771     | 233      |
| 930 - PEAK EXPIRATORY FLOW RATE                            | \$56,184    | 10,003   | \$52,228    | 9,313    | \$53,508    | 9,519    | \$51,379    | 9,144    | \$4,810     | 847      |
| 931 - LUNG VOLUMES - PROFESSIONAL FEE                      | \$367       | 25       | \$487       | 33       | \$266       | 18       | \$210       | 14       | \$255       | 18       |
| 932 - LUNG VOLUMES - TECHNICAL FEE                         | \$715       | 50       | \$1,188     | 83       | \$840       | 59       | \$959       | 67       | \$440       | 31       |
| 933 - SPIROMETRY, FORCED EXPIRATORY, W/O BRONCH. - PROF    | \$172,153   | 15,676   | \$172,579   | 15,673   | \$190,681   | 17,241   | \$175,482   | 15,089   | \$70,033    | 6,014    |
| 934 - SPIROMETRY, FORCED EXPIRATORY, W/O BRONCH - TECH     | \$183,257   | 16,688   | \$184,136   | 16,724   | \$201,504   | 18,221   | \$176,914   | 15,900   | \$76,725    | 6,889    |
| 935 - SPIROMETRY, FORCED EXPIRATORY, BEFORE AND AFTER-PROF | \$694,541   | 54,582   | \$754,635   | 59,114   | \$763,553   | 59,533   | \$829,747   | 61,767   | \$445,404   | 33,143   |
| 936 - SPIROMETRY, FORCED EXPIRATORY, BEFORE AND AFTER-TECH | \$800,580   | 56,711   | \$867,672   | 61,251   | \$878,804   | 61,723   | \$926,135   | 64,550   | \$494,886   | 34,447   |
| 937 - FLOW VOLUME LOGS, W/O BRONCHODILATORS - PROF FEE     | \$69,588    | 7,247    | \$71,427    | 7,484    | \$81,794    | 8,619    | \$85,547    | 8,556    | \$40,110    | 4,267    |
| 938 - FLOW VOLUME LOOPS - W/O BRONCHODILATORS - TECH FEE   | \$236,542   | 14,390   | \$243,676   | 14,827   | \$282,531   | 17,088   | \$261,783   | 15,883   | \$108,473   | 7,150    |
| 940 - FLOW VOLUME LOGS - BEFORE AND AFTER BRONCH - PROF    | \$813,234   | 74,480   | \$877,861   | 79,999   | \$903,406   | 82,595   | \$1,009,167 | 86,883   | \$646,675   | 56,098   |
| 941 - SPIROMETRY-FLOW VOLUME LOOPS-BEFORE & AFTER BRONCH   | \$1,689,722 | 80,262   | \$1,814,721 | 85,946   | \$1,872,477 | 88,395   | \$2,010,872 | 92,889   | \$1,246,370 | 58,518   |
| 942 - DIFFUSION STUDIES - CARBON MONOXIDE/PROFESSIONAL     | \$26,885    | 1,796    | \$21,581    | 1,437    | \$21,431    | 1,414    | \$26,331    | 1,713    | \$27,349    | 1,779    |
| 943 - DIFFUSION STUDIES WITH CARBON MONOXIDE - TECHNICAL   | \$53,296    | 4,194    | \$47,708    | 3,743    | \$46,806    | 3,649    | \$53,775    | 4,152    | \$45,497    | 3,506    |
| 944 - TILT TABLE TESTING - TOTAL FEE                       | \$6,003     | 21       | \$2,871     | 10       | \$6,918     | 24       | \$39,460    | 136      | \$40,911    | 141      |
| 945 - PULMONARY FUNCTION STUDIES - DETAILED/PROFESSIONAL   | \$1,298,462 | 31,014   | \$1,380,980 | 32,859   | \$1,445,254 | 34,185   | \$1,403,394 | 33,009   | \$1,022,998 | 24,110   |
| 946 - PULMONARY FUNCTION STUDIES - DETAILED - TECHNICAL    | \$1,249,375 | 31,141   | \$1,328,266 | 32,986   | \$1,386,686 | 34,254   | \$1,349,944 | 33,146   | \$983,140   | 24,189   |
| 947 - TILT TABLE TESTING - PROFESSIONAL FEE                | \$3,520     | 20       | \$3,888     | 22       | \$7,098     | 40       | \$11,428    | 64       | \$8,214     | 46       |
| 948 - TILT TABLE TESTING - TECHNICAL FEE                   | \$550       | 5        | \$221       | 2        | \$111       | 1        | \$1,451     | 13       | \$1,227     | 11       |
| 950 - PROGRESSIVE EXERCISE TEST - PROFESSIONAL FEE         | \$2,363     | 114      | \$1,749     | 80       | \$1,602     | 73       | \$2,022     | 92       | \$928       | 42       |
| 951 - PROGRESSIVE EXERCISE TEST - TECHNICAL FEE            | \$3,486     | 114      | \$2,579     | 80       | \$2,363     | 73       | \$2,982     | 92       | \$1,369     | 42       |
| 954 - EXERCISE IN A STEADY STATE - PROFESSIONAL FEE        | \$82,844    | 914      | \$74,236    | 816      | \$81,002    | 887      | \$80,456    | 875      | \$49,745    | 541      |
| 955 - EXERCISE IN A STEADY STATE - TECHNICAL FEE           | \$53,330    | 916      | \$47,798    | 818      | \$52,260    | 891      | \$51,737    | 876      | \$31,951    | 541      |
| 956 - EXERCISE IN A STEADY STATE, AA GRADIENTS - PROF      | \$539       | 5        | \$541       | 5        |             |          | \$219       | 2        | \$766       | 7        |
| 957 - EXERCISE IN A STEADY STATE, AA GRADIENTS - TECH      | \$346       | 5        | \$348       | 5        |             |          | \$141       | 2        | \$492       | 7        |
| 958 - EXERCISE INDUCED ASTHMA - PROFESSIONAL FEE           | \$3,215     | 147      | \$3,348     | 152      | \$3,053     | 138      | \$2,391     | 107      | \$291       | 13       |
| 959 - EXERCISE INDUCED ASTHMA - TECHNICAL FEE              | \$4,742     | 147      | \$5,002     | 154      | \$4,436     | 136      | \$3,526     | 107      | \$428       | 13       |
| 964 - PLETHYSOMOGRAPHY AND AIRWAY RESISTANCE - PROF        | \$197,622   | 29,483   | \$208,758   | 30,943   | \$216,384   | 31,859   | \$215,745   | 31,370   | \$169,797   | 24,242   |
| 965 - PLETHYSOMOGRAPHY AND AIRWAY RESISTANCE - TECH        | \$434,340   | 31,892   | \$455,951   | 33,271   | \$469,498   | 34,157   | \$473,489   | 33,885   | \$370,581   | 25,908   |
| 968 - INHALATION CHALLENGE - PROFESSIONAL FEE              | \$163,475   | 4,585    | \$195,098   | 5,446    | \$212,904   | 5,924    | \$221,203   | 6,100    | \$63,600    | 1,734    |
| 969 - INHALATION CHALLENGE - TECHNICAL FEE                 | \$163,758   | 4,593    | \$195,634   | 5,461    | \$213,887   | 5,951    | \$222,762   | 6,143    | \$64,074    | 1,747    |
| 970 - PRECIPITIN TESTS - PROFESSIONAL FEE                  | \$21,259    | 1,941    | \$26,613    | 2,420    | \$29,103    | 2,635    | \$35,163    | 3,165    | \$24,253    | 2,183    |
| 971 - PRECIPITIN TESTS - TECHNICAL FEE                     | \$51,090    | 1,926    | \$64,338    | 2,416    | \$70,451    | 2,633    | \$85,202    | 3,165    | \$58,739    | 2,182    |
| 972 - CO2/O2 RESPONSIVENESS OF RESP. CENTRES - PROF        | \$718       | 40       | \$702       | 39       | \$289       | 16       | \$855       | 47       | \$73        | 4        |
| 973 - CO2/O2 RESPONSIVENESS OF RESP. CENTRES - TECH        | \$367       | 40       | \$374       | 40       | \$154       | 16       | \$461       | 48       | \$44        | 4        |
| 974 - INSPIRATORY & EXPIRATORY MUSCLE STRENGTH - PROF      | \$5,267     | 659      | \$6,272     | 769      | \$7,056     | 842      | \$6,392     | 787      | \$7,072     | 850      |
| 975 - INSPIRATORY & EXPIRATORY MUSCLE STRENGTH - TECH      | \$4,677     | 643      | \$5,529     | 751      | \$6,475     | 846      | \$5,886     | 791      | \$6,252     | 851      |
| 977 - ANTEGRADE PYELOGRAM                                  | \$23,068    | 321      | \$24,294    | 366      | \$24,397    | 373      | \$17,011    | 247      | \$14,500    | 212      |
| 978 - PERCUTANEOUS NEPHROSTOMY, PROCEDURAL FEE             | \$243,137   | 899      | \$253,729   | 923      | \$256,324   | 934      | \$271,709   | 993      | \$242,259   | 886      |
| 979 - PERCUTANEOUS NEPHROSTOMY, WITH DILATATION            | \$145,111   | 386      | \$142,955   | 378      | \$152,274   | 399      | \$162,126   | 417      | \$157,291   | 413      |
| 980 - TRANSHEPATIC BILIARY DRAINAGE, RADIOLOGICAL          | \$101,957   | 247      | \$93,362    | 225      | \$99,504    | 237      | \$102,013   | 241      | \$106,222   | 253      |
| 981 - EMBOLIZATION, THERAPEUTIC RADIOLOGICAL               | \$304,723   | 774      | \$307,939   | 777      | \$308,171   | 765      | \$370,388   | 920      | \$361,747   | 899      |
| 982 - ANGIOPLASTY, PERCUTANEOUS TRANSLUMINAL               | \$850,729   | 2,274    | \$871,036   | 2,332    | \$874,963   | 2,288    | \$856,324   | 2,263    | \$836,380   | 2,206    |
| 983 - PERCUTANEOUS ABDOMINAL ABSCESS DRAINAGE              | \$1,906,604 | 7,111    | \$1,915,743 | 7,076    | \$1,818,978 | 6,654    | \$1,763,101 | 6,399    | \$1,817,532 | 6,599    |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021   |          |
|---|--------------|----------|--------------|----------|--------------|----------|--------------|----------|-------------|----------|
|   | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE | SERVICES |
| 984 - EXCHANGE OF PREVIOUSLY INSERTED CATH. OR DILATOR    | \$541,817    | 4,728    | \$564,850    | 4,899    | \$577,555    | 4,975    | \$586,838    | 5,001    | \$525,434   | 4,507    |
| 985 - BRAINSTEM AUDITORY EVOKED RESPONSE                  | \$44,712     | 962      | \$33,485     | 714      | \$19,510     | 421      | \$12,287     | 273      | \$5,094     | 121      |
| 986 - SOMATOSENSORY EVOKED RESPONSE - UPPER EXTREMITY     | \$986        | 40       | \$898        | 37       | \$4,053      | 131      | \$760        | 32       | \$204       | 8        |
| 987 - SOMATOSENSORY EVOKED RESPONSE - UPPER AND LOWER     | \$8,972      | 162      | \$7,417      | 129      | \$2,196      | 45       | \$5,673      | 96       | \$6,186     | 101      |
| 988 - VISUAL EVOKED RESPONSE                              | \$136,676    | 1,931    | \$138,897    | 1,954    | \$82,056     | 1,158    | \$109,008    | 1,517    | \$119,897   | 1,672    |
| 989 - EXTRA-CORPOREAL SHOCK WAVE LITHOTRIPSY              | \$223,225    | 1,764    | \$200,529    | 1,561    | \$189,421    | 1,453    | \$186,758    | 1,420    | \$154,009   | 1,172    |
| 994 - EXTRA-CORP. SHOCK WAVE BILIARY LITHOTRIPSY          | \$3,122      | 19       | \$2,289      | 14       | \$6,100      | 37       | \$6,350      | 38       | \$3,164     | 19       |
| 995 - EMBOLIZATION OF BRAIN AND SPINAL CORD AVM'S         | \$60,154     | 31       | \$47,163     | 23       | \$61,049     | 30       | \$71,088     | 34       | \$94,108    | 45       |
| 997 - DETACHABLE BALLOON EMBOLIZATION                     | \$1,274      | 1        |              |          | \$1,292      | 1        |              |          |             |          |
| 998 - EMBOLIZATION OF HEAD, NECK AND SPINAL VASCULAR      | \$89,599     | 57       | \$36,764     | 24       | \$81,351     | 51       | \$58,059     | 36       | \$68,541    | 43       |
| 999 - SPECIAL PROCEDURES OR DIAGNOSTIC PROCEDURES         | \$61,238     | 396      | \$51,280     | 345      | \$77,659     | 504      | \$66,419     | 522      | \$63,543    | 369      |
| 1005 - ANAESTHESIA FOR MRI OR CT SCAN - PER 15 MINUTES    | \$84,374     | 2,331    | \$89,252     | 2,456    | \$81,923     | 2,228    | \$101,557    | 2,743    | \$83,675    | 2,264    |
| 1007 - CATHETER INSERTION INTRAPLEURAL FOR PAIN MGMT      | \$1,926      | 23       | \$1,699      | 20       | \$1,284      | 15       | \$729        | 8        | \$26,230    | 311      |
| 1011 - PATIENT CONTROLLED ANALGESIA (PCA)-FIRST DAY       | \$223,143    | 10,152   | \$234,814    | 10,654   | \$230,839    | 10,427   | \$190,060    | 8,538    | \$114,300   | 5,132    |
| 1012 - PATIENT CONTROLLED ANALGESIA-SUPERVISION           | \$1,390,864  | 42,084   | \$1,517,691  | 37,577   | \$1,389,823  | 34,197   | \$1,036,139  | 25,312   | \$637,712   | 15,592   |
| 1013 - PAIN MANAGEMENT-CONSULTATION, FOR POST OP PAIN     | \$490,784    | 6,835    | \$524,937    | 6,962    | \$838,490    | 8,335    | \$882,593    | 8,709    | \$734,276   | 7,236    |
| 1015 - CONSULTATION , ANAESTHESIA:                        | \$13,291,343 | 111,188  | \$15,270,973 | 115,660  | \$16,359,114 | 123,273  | \$15,923,927 | 119,095  | \$9,609,967 | 71,845   |
| 1016 - CONSULTATION, MGMT OF COMPLICATED CHRONIC PAIN     | \$2,115,249  | 10,608   | \$2,337,114  | 11,665   | \$2,493,959  | 12,400   | \$2,673,224  | 13,220   | \$3,085,189 | 15,132   |
| 1019 - INTERPLEURAL INDWELLING CATHETER REPEAT INJECTIONS | \$193        | 4        | \$361        | 6        | \$1,164      | 19       | \$2,305      | 37       | \$669       | 11       |
| 1021 - INTRAPLEURAL INFUSION- SUPERVISION                 | \$767        | 23       | \$2,296      | 57       | \$3,030      | 75       | \$2,886      | 71       | \$2,272     | 53       |
| 1022 - NERVE PLEXUS                                       | \$316,082    | 2,648    | \$333,172    | 2,974    | \$417,446    | 3,760    | \$555,300    | 5,040    | \$606,110   | 5,521    |
| 1025 - EPIDURAL CATHETER INSERTION-LUMBAR OR CAUDAL       | \$16,643     | 110      | \$16,030     | 104      | \$10,577     | 68       | \$9,508      | 61       | \$11,228    | 73       |
| 1026 - EPIDURAL CATHETER INSERTION-THORACIC PAIN MGMT     | \$76,972     | 334      | \$64,141     | 281      | \$68,360     | 298      | \$62,725     | 273      | \$84,435    | 368      |
| 1032 - SUBARACHNOID (SPINAL) BLOCK SUBDURAL (SPINAL)      | \$31,198     | 177      | \$31,152     | 175      | \$36,470     | 206      | \$37,774     | 213      | \$33,537    | 187      |
| 1034 - SUBARACHNOID (SPINAL) BLOCK DIFFERENTIAL SPINAL    | \$4,339      | 19       | \$2,087      | 9        | \$3,221      | 14       | \$3,308      | 15       | \$2,214     | 10       |
| 1035 - GASSERIAN GANGLION                                 | \$29,468     | 123      | \$25,684     | 105      | \$34,632     | 143      | \$54,444     | 219      | \$57,115    | 228      |
| 1036 - EPIDURAL BLOCKS: THORACIC                          | \$58,680     | 280      | \$45,347     | 213      | \$53,259     | 253      | \$51,149     | 250      | \$62,384    | 298      |
| 1037 - EPIDURAL BLOCKS: CERVICAL                          | \$166,919    | 644      | \$149,169    | 575      | \$184,518    | 704      | \$179,496    | 688      | \$178,863   | 688      |
| 1040 - SYMPATHETIC NERVE STELLATE GANGLION - BLOCK        | \$57,698     | 514      | \$53,692     | 466      | \$80,670     | 679      | \$64,133     | 540      | \$34,677    | 309      |
| 1042 - PARAVERTEBRAL (LUMBAR SYMPATHETIC) NERVE BLOCK     | \$39,393     | 206      | \$75,151     | 391      | \$122,427    | 638      | \$58,573     | 302      | \$38,899    | 205      |
| 1044 - SYMPATHETIC NERVE (COELIAC PLEXUS) BLOCK           | \$9,575      | 36       | \$16,689     | 63       | \$15,080     | 56       | \$14,326     | 54       | \$16,360    | 62       |
| 1047 - MEDICAL SUPERVISION/LABOUR EPIDURAL ANALGESIA/DAY  | \$1,313,221  | 136,335  | \$1,346,667  | 139,283  | \$1,349,388  | 138,838  | \$1,353,603  | 138,299  | \$1,226,928 | 125,267  |
| 1048 - MEDICAL SUPERVISION/LABOUR EPIDURAL/NGT/WKND/STAT  | \$2,479,422  | 171,605  | \$2,610,380  | 180,243  | \$2,608,044  | 179,044  | \$2,461,233  | 167,657  | \$2,423,925 | 165,248  |
| 1049 - MEDICAL SUPERVISION/LABOUR EPIDURAL ANALGESIA-NGHT | \$3,731,245  | 194,234  | \$3,756,595  | 194,674  | \$3,768,286  | 194,709  | \$3,748,138  | 192,486  | \$3,217,793 | 165,047  |
| 1050 - EPIDURAL INDWELLING CATHETER REPEAT INJECTION - 4  | \$116,352    | 2,454    | \$140,192    | 2,307    | \$146,302    | 2,396    | \$189,326    | 3,100    | \$154,867   | 2,539    |
| 1059 - PRONE POSITION                                     | \$188,521    | 6,204    | \$211,193    | 6,937    | \$227,143    | 7,435    | \$237,516    | 6,644    | \$169,971   | 4,749    |
| 1065 - PATIENTS < ONE YEAR - ANAESTHETIC MODIFIER         | \$5,358      | 131      | \$5,936      | 146      | \$7,939      | 193      | \$10,707     | 173      | \$8,432     | 136      |
| 1070 - HYPOTENSION - CONTROLLED IN NEUROSURGICAL ANAESTH  | \$32,497     | 527      | \$29,512     | 478      | \$32,897     | 539      | \$28,780     | 470      | \$24,213    | 395      |
| 1071 - EPIDURAL CATHETER-THORACIC INSERTION DURING GA     | \$247,324    | 4,575    | \$238,509    | 4,395    | \$235,995    | 4,325    | \$222,502    | 4,056    | \$142,371   | 2,589    |
| 1072 - EPIDURAL CATHETER-LUMBAR INSERTION DURING GA       | \$40,330     | 949      | \$42,423     | 1,000    | \$39,956     | 931      | \$40,812     | 958      | \$32,101    | 761      |
| 1073 - EPIDURAL INFUSION - SUPERVISION                    | \$943,437    | 28,571   | \$1,168,532  | 28,964   | \$1,105,853  | 27,285   | \$1,026,267  | 25,184   | \$619,717   | 15,189   |
| 1074 - CATHETER INSERTION-AXILLARY FOR PAIN MGMT          | \$11,634     | 161      | \$11,397     | 153      | \$13,432     | 182      | \$11,363     | 145      | \$4,739     | 59       |
| 1075 - AXILLARY INDWELLING CATHETER - REPEAT INJECTION    | \$6,092      | 129      | \$6,202      | 103      | \$9,481      | 155      | \$14,201     | 231      | \$14,936    | 245      |
| 1076 - AXILLARY INDWELLING CATHETER - SUPERVISION         | \$87,512     | 2,662    | \$108,036    | 2,689    | \$106,707    | 2,637    | \$100,970    | 2,455    | \$31,528    | 764      |
| 1077 - PULMONARY ARTERY CATHETERIZATION                   | \$126,246    | 2,303    | \$126,185    | 2,294    | \$118,804    | 2,150    | \$102,415    | 1,842    | \$30,639    | 551      |
| 1080 - CARDIAC/EMERGENCY/CHRONIC/> 8HRS-ADDITIONAL 15%    | \$1,132,658  | 17,369   | \$1,171,112  | 17,976   | \$1,805,603  | 18,994   | \$1,791,293  | 19,669   | \$1,151,802 | 13,524   |
| 1082 - CATHETER AXILLARY-INSERTION DURING GA              | \$4,880      | 197      | \$3,686      | 147      | \$2,698      | 108      | \$3,336      | 134      | \$2,069     | 84       |
| 1084 - CATHETER INSERTION-INTRAPLEURAL, DURING GA         | \$2,201      | 80       | \$224        | 8        | \$446        | 16       | \$279        | 10       | \$62        | 2        |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021    |          |
|---|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|
|   | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES |
| 1088 - RESUSCITATION BY ANAESTHETIST - PER 15 MINS.       | \$718,509    | 8,786    | \$610,769    | 7,096    | \$669,126    | 7,713    | \$748,207    | 8,626    | \$705,493    | 8,094    |
| 1090 - NEONATAL RESUSCITATION BY ANAESTHETIST-PER 15 MIN  | \$16,367     | 188      | \$16,404     | 182      | \$16,836     | 183      | \$23,469     | 249      | \$15,093     | 161      |
| 1091 - INTUBATION REQUESTED BY ATTENDING PHYSICIAN        | \$144,402    | 844      | \$143,503    | 832      | \$147,610    | 851      | \$123,236    | 709      | \$70,601     | 387      |
| 1093 - SPINAL CORD MONITORING-INTERP OF SSEP DURING GA    | \$322        | 8        | \$605        | 15       | \$243        | 6        | \$408        | 10       | \$611        | 15       |
| 1094 - CATHETER PLACEMENT-PULMONARY ARTERY NOT ASSOC W AN | \$3,458      | 29       | \$1,736      | 13       | \$2,365      | 19       | \$3,625      | 24       | \$3,927      | 29       |
| 1095 - CATHETER PLACEMENT-INTRA-ARTERIAL- ISOLATED PROC   | \$1,061      | 30       | \$1,210      | 33       | \$1,205      | 32       | \$1,520      | 40       | \$455        | 12       |
| 1096 - RETROBULBAR/PERIBULBAR BLOCK WITH ANAESTHETIC      | \$24,305     | 724      | \$21,661     | 643      | \$18,508     | 547      | \$11,131     | 327      | \$8,001      | 235      |
| 1102 - CATHETER INSERTION - EPIDURAL - DURING LABOUR.     | \$1,566,253  | 12,224   | \$1,619,212  | 12,586   | \$1,627,051  | 12,588   | \$1,595,416  | 12,260   | \$1,449,758  | 11,135   |
| 1105 - ANESTHESIA FOR CATARACT SURGERY-PER 1 MIN          | \$1,386,600  | 671,021  | \$1,452,521  | 700,309  | \$1,378,698  | 657,929  | \$1,258,784  | 596,270  | \$931,492    | 458,689  |
| 1106 - ELECTROCONVULSIVE THERAPY (ECT) - ANAESTHESIA      | \$61,082     | 1,835    | \$56,280     | 1,682    | \$49,968     | 1,471    | \$67,263     | 1,880    | \$767,431    | 18,083   |
| 1107 - OFFICE VISIT - ANAESTHESIA                         | \$419,542    | 7,478    | \$451,821    | 8,036    | \$491,392    | 8,689    | \$438,750    | 7,709    | \$548,924    | 9,448    |
| 1108 - HOSPITAL VISIT - (WEEKDAY) ANAESTHESIA             | \$417,983    | 8,905    | \$502,914    | 9,695    | \$568,369    | 11,207   | \$624,653    | 12,243   | \$515,884    | 10,113   |
| 1109 - HOSPITAL VISIT (SAT/SUN/STAT) ANESTHESIA           |              |          | \$71,923     | 817      | \$326,467    | 3,697    | \$408,548    | 4,598    | \$386,515    | 4,344    |
| 1110 - DENTAL PROCEDURES - ANAESTHESIA-PER 15 MIN         | \$2,680,414  | 75,372   | \$2,716,314  | 76,312   | \$2,950,149  | 82,531   | \$2,714,722  | 75,446   | \$2,556,604  | 67,571   |
| 1111 - ACUTE UPPER AIRWAY OBSTRUCTION - EMERGENCY ANAES.  | \$18,872     | 390      | \$14,033     | 288      | \$16,009     | 327      | \$34,431     | 407      | \$24,586     | 289      |
| 1112 - ATTENDANCE FOR ANAES. OR NEONATAL RESUSCITATION    | \$48,678     | 1,473    | \$39,196     | 1,206    | \$35,037     | 1,069    | \$41,460     | 1,257    | \$66,508     | 1,722    |
| 1115 - CONSULTATION -REPEAT/ LIMITED- ANAESTHESIA         | \$2,132,411  | 29,634   | \$2,391,221  | 31,601   | \$2,715,624  | 35,594   | \$2,549,213  | 33,161   | \$2,477,588  | 32,252   |
| 1116 - CONSULTATION-REPEAT OR LTD -DIAGNOSTIC/PAIN MGMT   | \$223,200    | 2,231    | \$227,069    | 2,259    | \$302,858    | 3,003    | \$429,710    | 4,242    | \$565,541    | 5,553    |
| 1124 - PERIPHERAL NERVE BLOCK - SINGLE                    | \$108,935    | 1,821    | \$116,635    | 1,944    | \$126,027    | 2,117    | \$128,544    | 2,178    | \$103,865    | 1,848    |
| 1125 - PERIPHERAL NERVE BLOCK - MULTIPLE                  | \$554,238    | 6,254    | \$626,687    | 7,288    | \$959,032    | 10,758   | \$1,273,539  | 14,005   | \$1,359,671  | 15,176   |
| 1135 - EPIDURAL BLOCK: LUMBAR                             | \$1,285,315  | 8,583    | \$1,321,432  | 8,791    | \$1,374,233  | 9,121    | \$1,269,636  | 8,486    | \$1,203,802  | 8,154    |
| 1138 - EPIDURAL BLOCK: CAUDAL                             | \$402,796    | 2,804    | \$416,067    | 2,885    | \$430,371    | 3,018    | \$492,721    | 3,469    | \$479,471    | 3,428    |
| 1140 - NERVE ROOT/FACET BLOCK: CERVICAL SINGLE            | \$121,894    | 687      | \$152,905    | 860      | \$148,560    | 826      | \$132,853    | 764      | \$99,544     | 576      |
| 1141 - NERVE ROOT/FACET BLOCK: CERVICAL MULTIPLE          | \$2,266,687  | 9,498    | \$2,177,204  | 9,040    | \$2,098,929  | 8,697    | \$2,266,610  | 9,487    | \$2,371,319  | 10,041   |
| 1142 - NERVE ROOT/FACET BLOCK: THORACIC SINGLE            | \$41,054     | 405      | \$38,244     | 386      | \$38,503     | 345      | \$35,194     | 322      | \$39,209     | 382      |
| 1143 - NERVE ROOT/FACET BLOCK: THORACIC MULTIPLE          | \$676,206    | 3,689    | \$621,638    | 3,052    | \$568,562    | 2,740    | \$644,661    | 3,159    | \$700,434    | 3,544    |
| 1144 - NERVE ROOT/FACET BLOCK: LUMBAR SINGLE              | \$745,543    | 4,984    | \$780,373    | 5,192    | \$774,831    | 5,131    | \$714,461    | 4,714    | \$550,132    | 3,627    |
| 1145 - NERVE ROOT/FACET BLOCK: LUMBAR MULTIPLE            | \$4,264,046  | 22,116   | \$4,786,361  | 24,609   | \$4,932,502  | 25,244   | \$5,158,020  | 26,536   | \$5,306,781  | 27,731   |
| 1146 - CRYOSECTION/NEUROLYSIS: MAJOR PLEXUS/NERVE ROOT    | \$867,732    | 2,483    | \$922,513    | 2,630    | \$1,074,500  | 3,047    | \$1,324,039  | 3,732    | \$1,727,651  | 4,872    |
| 1147 - CRYOSECTION/NEUROLYSIS: SINGLE PERIPHERAL NERVE    | \$53,431     | 313      | \$40,692     | 236      | \$29,527     | 165      | \$43,651     | 254      | \$37,817     | 216      |
| 1148 - CRYOSECTION/NEUROLYSIS: MULTIPLE PERIPHERAL NERVES | \$112,111    | 904      | \$136,796    | 1,068    | \$190,151    | 1,391    | \$224,038    | 1,669    | \$244,671    | 1,861    |
| 1149 - EPIDURAL OR SUBARACHNOID NEUROLYSIS                | \$84,516     | 216      | \$102,191    | 260      | \$93,495     | 237      | \$138,964    | 350      | \$148,593    | 374      |
| 1150 - GASSERIAN GANGLION NEUROLYSIS                      | \$2,739      | 7        | \$3,935      | 10       | \$7,890      | 20       | \$4,367      | 11       | \$6,028      | 15       |
| 1151 - PRE-ANAESTHETIC EVALUATION - STANDARD              | \$96,373     | 2,043    | \$157,361    | 2,587    | \$177,841    | 2,909    | \$161,469    | 2,626    | \$158,282    | 2,578    |
| 1155 - TELEHEALTH CONSULTATION-ANESTHESIA                 |              |          | \$20,622     | 156      | \$26,259     | 198      | \$105,886    | 794      | \$3,402,099  | 25,471   |
| 1156 - TRIGGER POINT INJECTION: - SINGLE                  | \$608,803    | 10,170   | \$656,277    | 10,893   | \$685,555    | 11,278   | \$801,805    | 13,126   | \$749,520    | 12,392   |
| 1157 - TRIGGER POINT INJECTIONS: - MULTIPLE               | \$4,996,391  | 68,857   | \$6,179,781  | 84,638   | \$7,768,517  | 104,966  | \$9,348,613  | 125,103  | \$8,964,761  | 121,884  |
| 1158 - TRIGGER POINT INJECTIONS: - EPIDURAL BLOOD PATCH   | \$40,437     | 221      | \$48,167     | 263      | \$46,309     | 249      | \$47,881     | 258      | \$31,801     | 170      |
| 1159 - IV INJCTN FOR DIAGNSS/THERPTC MANG OF PAIN - LOCAL | \$115,981    | 1,936    | \$90,169     | 1,493    | \$79,870     | 1,324    | \$55,797     | 916      | \$56,369     | 923      |
| 1160 - IV INJCT FOR DIAGNS/THERP MANG OF PAIN - GUANETHID | \$50,750     | 420      | \$62,971     | 518      | \$84,988     | 683      | \$70,934     | 553      | \$54,407     | 399      |
| 1164 - PATIENTS 70-79 YEARS OF AGE - ANAESTHESIA          | \$1,135,689  | 55,252   | \$1,204,386  | 58,461   | \$1,302,072  | 62,791   | \$1,273,273  | 60,994   | \$968,044    | 46,368   |
| 1165 - PATIENTS 80 YEARS OF AGE AND OVER-ANAESTHESIA      | \$1,270,328  | 30,472   | \$1,278,674  | 30,603   | \$1,320,210  | 31,415   | \$1,237,411  | 29,258   | \$914,374    | 21,590   |
| 1166 - SITTING POSITION - ANAESTHESIA                     | \$84,998     | 1,368    | \$84,316     | 1,356    | \$88,267     | 1,412    | \$107,189    | 1,695    | \$104,208    | 1,650    |
| 1168 - NEONATES-ANAESTHESIA:< 42 GEST WKS AND/OR 4000 GR  | \$2,996      | 37       | \$2,912      | 36       | \$2,269      | 27       | \$4,593      | 37       | \$4,363      | 35       |
| 1169 - BMI >=35 MODIFIER, PER 15 MIN - ANESTHESIA         |              |          |              |          | \$1,300,254  | 62,280   | \$3,717,436  | 233,346  | \$1,901,540  | 187,761  |
| 1172 - ANAES. INTENSITY/COMPLEXITY LEVEL 2 - PER 15 MINS  | \$15,317,401 | 455,552  | \$14,928,392 | 442,297  | \$15,086,004 | 444,401  | \$14,804,245 | 410,184  | \$13,753,362 | 378,945  |
| 1173 - ANAES. INTENSITY/COMPLEXITY LEVEL 3 - PER 15 MINS  | \$10,244,966 | 292,219  | \$10,590,821 | 300,669  | \$10,826,747 | 305,807  | \$10,746,981 | 287,182  | \$8,723,729  | 231,289  |
| 1174 - ANAES. INTENSITY/COMPLEXITY LEVEL 4 - PER 15 MINS  | \$12,500,540 | 340,311  | \$12,912,354 | 350,099  | \$13,710,121 | 370,108  | \$12,564,378 | 336,873  | \$9,333,915  | 250,129  |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021    |          |
|---|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|
|   | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES |
| 1175 - ANAES. INTENSITY/COMPLEXITY LEVEL 5 - PER 15 MINS  | \$18,779,858 | 487,803  | \$19,249,182 | 498,328  | \$19,918,683 | 512,906  | \$18,448,503 | 471,838  | \$16,275,682 | 381,251  |
| 1176 - ANAES. INTENSITY/COMPLEXITY LEVEL 6 - PER 15 MINS  | \$10,007,601 | 249,815  | \$10,010,812 | 249,085  | \$10,200,758 | 252,489  | \$10,479,952 | 236,541  | \$7,898,120  | 177,920  |
| 1177 - ANAES. INTENSITY/COMPLEXITY LEVEL 7 - PER 15 MINS  | \$4,946,434  | 118,863  | \$5,171,155  | 123,915  | \$5,460,429  | 130,239  | \$5,727,098  | 129,892  | \$4,190,957  | 94,827   |
| 1178 - ANAES. INTENSITY/COMPLEXITY LEVEL 8 - PER 15 MINS  | \$3,882,757  | 90,072   | \$3,824,124  | 88,356   | \$3,971,076  | 91,337   | \$3,999,331  | 87,827   | \$2,825,064  | 56,560   |
| 1179 - ANAES. INTENSITY/COMPLEXITY LEVEL 9 - PER 15 MINS  | \$7,528,184  | 167,889  | \$7,675,504  | 170,555  | \$7,704,837  | 170,460  | \$6,687,282  | 147,061  | \$3,703,881  | 73,952   |
| 1180 - ANAES. INTENSITY/COMPLEXITY LEVEL 10 - PER 15 MINS | \$1,608,610  | 34,557   | \$1,716,944  | 36,761   | \$1,636,671  | 34,889   | \$1,448,589  | 30,682   | \$786,938    | 15,724   |
| 1181 - ANAES. INTENSITY/COMPLEXITY LEVEL 11 - PER 15 MINS | \$341,667    | 7,073    | \$367,238    | 7,576    | \$353,170    | 7,250    | \$312,163    | 6,368    | \$173,450    | 3,469    |
| 1186 - MAJOR PERIPHERAL NERVE BLOCK - SINGLE              | \$28,718     | 633      | \$43,625     | 956      | \$77,510     | 1,693    | \$67,989     | 1,474    | \$103,067    | 2,242    |
| 1187 - MAJOR PERIPHERAL NERVE BLOCK - MULTIPLE            | \$92,120     | 1,342    | \$92,227     | 1,339    | \$131,904    | 1,911    | \$143,076    | 2,060    | \$129,744    | 1,859    |
| 1192 - AWAKE INTUBATION, ANY MEANS, FOR DIFFICULT AIRWAY  | \$47,171     | 779      | \$42,561     | 700      | \$46,368     | 757      | \$39,752     | 646      | \$23,345     | 379      |
| 1195 - MINIMUM ANESTHETIC PROCEDURAL FEE, PER CASE        | \$5,241,764  | 46,956   | \$4,905,534  | 44,164   | \$5,184,357  | 46,512   | \$4,739,269  | 42,595   |              |          |
| 1200 - CALL-OUT CHARGE - EVENING                          | \$5,255,006  | 83,686   | \$5,128,466  | 80,880   | \$5,009,872  | 78,252   | \$5,892,648  | 77,816   | \$5,645,093  | 74,619   |
| 1201 - CALL-OUT CHARGE - NIGHT                            | \$5,878,832  | 66,397   | \$5,881,046  | 65,802   | \$5,814,875  | 64,456   | \$6,894,077  | 64,800   | \$6,934,271  | 65,433   |
| 1202 - CALL-OUT CHARGE/SATURDAY, SUNDAY, OR STAT HOLIDAY  | \$5,449,795  | 86,843   | \$5,698,693  | 90,050   | \$5,627,057  | 88,038   | \$6,545,635  | 86,673   | \$6,351,874  | 84,158   |
| 1205 - SURCHARGE - NONOPERATIVE - EVENING                 | \$5,896,992  | 101,833  | \$5,872,822  | 100,480  | \$6,231,873  | 105,931  | \$7,645,337  | 109,993  | \$7,423,875  | 107,486  |
| 1206 - SURCHARGE - NONOPERATIVE - NIGHT                   | \$4,653,571  | 59,122   | \$4,902,802  | 61,681   | \$5,085,828  | 63,487   | \$6,385,793  | 67,393   | \$6,352,433  | 67,437   |
| 1207 - SURCHARGE - NONOPERATIVE/WEEKEND AND STAT/HOLIDAY  | \$9,157,212  | 158,485  | \$10,211,353 | 175,283  | \$10,721,533 | 182,358  | \$13,400,234 | 193,136  | \$13,507,865 | 195,937  |
| 1210 - SURCHARGE - OPERATIVE - EVENING                    | \$3,507,357  | 21,635   | \$3,529,847  | 21,187   | \$3,645,899  | 21,593   | \$4,367,326  | 21,953   | \$4,269,197  | 21,425   |
| 1211 - SURCHARGE - OPERATIVE - NIGHT                      | \$3,518,279  | 14,667   | \$3,624,511  | 14,437   | \$3,772,350  | 14,803   | \$4,501,319  | 14,909   | \$4,542,449  | 15,037   |
| 1212 - SURCHARGE - OPERATIVE - WEEKEND AND STAT HOLIDAY   | \$3,485,316  | 20,960   | \$3,769,375  | 22,288   | \$3,922,240  | 22,788   | \$4,642,866  | 23,033   | \$4,871,396  | 24,158   |
| 1215 - ANESTHESIA SURCHARGE - NONOPERATIVE - EVENING      | \$3,920,517  | 70,004   | \$3,882,806  | 68,778   | \$4,005,674  | 70,246   | \$4,505,630  | 66,804   | \$3,504,318  | 51,889   |
| 1216 - ANESTHESIA SURCHARGE - NONOPERATIVE - NIGHT        | \$3,697,435  | 48,572   | \$3,749,023  | 48,757   | \$3,855,673  | 49,636   | \$4,800,483  | 52,337   | \$3,815,187  | 41,481   |
| 1217 - ANESTHESIA SURCHARGE - NONOPERATIVE -WEEKEND, STAT | \$4,384,951  | 78,282   | \$4,632,144  | 82,002   | \$4,759,328  | 83,361   | \$5,201,336  | 77,031   | \$4,365,882  | 64,491   |
| 1305 - PODIATRY HOSPITAL CONSULTATION                     | \$23,191     | 629      | \$26,952     | 731      | \$67,403     | 968      | \$118,938    | 1,261    | \$142,046    | 1,506    |
| 1308 - POST-PODIATRIC SURGERY VISIT                       | \$44         | 3        | \$161        | 11       | \$616        | 42       | \$1,114      | 76       | \$1,202      | 82       |
| 1309 - PODIATRY-IN-HOSPITAL CONSULTATION                  |              |          |              |          | \$5,455      | 38       | \$26,557     | 185      | \$26,844     | 187      |
| 1310 - PODIATRY-INCISION/DRAINAGE SUPERFICIAL ABSCESS     |              |          |              |          | \$1,566      | 40       | \$14,286     | 365      | \$18,083     | 462      |
| 1311 - PODIATRY - NON REFERRED HOSP PRE-OP ASSESSMENT     |              |          |              |          | \$377        | 4        | \$2,641      | 28       | \$3,773      | 40       |
| 1400 - CONSULTATION - CRITICAL CARE                       | \$404,705    | 1,904    | \$518,527    | 2,052    | \$862,699    | 2,890    | \$1,017,576  | 3,389    | \$968,510    | 3,233    |
| 1402 - REPEAT OR LIMITED CONSULTATION - CRITICAL CARE     | \$36,456     | 238      | \$36,562     | 235      | \$53,346     | 339      | \$93,644     | 596      | \$69,946     | 448      |
| 1408 - SUBSEQUENT HOSPITAL VISIT - CRITICAL CARE          | \$219,920    | 2,300    | \$484,029    | 4,019    | \$968,300    | 6,257    | \$1,260,513  | 8,090    | \$1,307,503  | 8,403    |
| 1411 - CRITICAL CARE (ICU) - 1ST DAY                      | \$7,404,775  | 21,816   | \$8,410,825  | 21,857   | \$7,939,316  | 23,252   | \$7,994,108  | 23,144   | \$7,577,950  | 21,932   |
| 1412 - VENTILATORY SUPPORT (ICU) - 1ST DAY                | \$1,746,783  | 6,001    | \$2,153,978  | 6,408    | \$2,262,125  | 7,712    | \$2,561,294  | 8,676    | \$2,518,315  | 8,535    |
| 1413 - COMPREHENSIVE CARE (ICU) - 1ST DAY                 | \$3,443,020  | 6,799    | \$3,814,641  | 6,874    | \$3,198,106  | 6,230    | \$2,901,427  | 5,613    | \$2,765,335  | 5,341    |
| 1421 - CRITICAL CARE (ICU) - 2ND TO 7TH DAY (INCL.)       | \$11,421,847 | 66,203   | \$11,520,890 | 66,543   | \$12,309,076 | 70,734   | \$13,051,870 | 74,555   | \$12,313,896 | 70,549   |
| 1422 - VENTILATORY SUPPORT (ICU) - 2ND TO 7TH DAY (INCL.) | \$2,730,021  | 18,171   | \$2,847,022  | 18,893   | \$3,179,112  | 21,003   | \$4,127,044  | 27,092   | \$4,647,086  | 29,575   |
| 1423 - COMPREHENSIVE CARE (ICU) - 2ND TO 7TH DAY (INCL.)  | \$4,568,412  | 17,838   | \$4,990,746  | 19,375   | \$4,912,292  | 18,994   | \$3,762,842  | 14,387   | \$3,364,571  | 12,819   |
| 1431 - CRITICAL CARE (ICU) - 8TH TO 30TH DAY              | \$2,668,200  | 23,653   | \$2,715,669  | 23,827   | \$2,865,139  | 25,009   | \$3,125,181  | 26,380   | \$3,254,898  | 27,566   |
| 1432 - VENTILATORY SUPPORT (ICU) - 8TH TO 30TH DAY        | \$1,394,644  | 11,808   | \$1,426,610  | 12,038   | \$1,532,694  | 12,879   | \$1,745,242  | 14,140   | \$2,149,944  | 17,425   |
| 1433 - COMPREHENSIVE CARE (ICU) - 8TH TO 30TH DAY         | \$793,366    | 5,608    | \$816,190    | 5,719    | \$792,046    | 5,537    | \$575,037    | 3,963    | \$702,814    | 4,868    |
| 1441 - CRITICAL CARE (ICU) - 31ST DAY ONWARD              | \$199,163    | 3,976    | \$213,934    | 4,257    | \$343,507    | 4,384    | \$570,073    | 4,389    | \$521,860    | 3,851    |
| 1442 - VENTILATORY SUPPORT (ICU) - 31ST DAY ONWARD        | \$173,213    | 2,884    | \$215,617    | 3,068    | \$307,216    | 3,059    | \$421,794    | 3,806    | \$327,347    | 2,952    |
| 1443 - COMPREHENSIVE CARE (ICU) - 31ST DAY ONWARD         | \$126,458    | 1,541    | \$123,524    | 1,487    | \$215,309    | 1,731    | \$216,683    | 1,470    | \$256,819    | 1,732    |
| 1450 - ADULT/PED CRITICAL CARE MODIFIER, 1ST DAY-EXTRA    |              |          |              |          | \$669,212    | 15,691   | \$763,728    | 17,801   | \$845,558    | 19,707   |
| 1455 - ADULT/PEDIATRIC CRITICAL CARE 2ND DAY ONWARD-EXTRA |              |          |              |          |              |          | \$423,078    | 58,253   | \$807,236    | 111,116  |
| 1469 - DIRECTION OF CARE/END OF LIFE ASSESSMENT           | \$12,012     | 60       | \$10,055     | 50       | \$15,073     | 61       | \$26,702     | 107      | \$37,844     | 150      |
| 1470 - TELEHEALTH CONSULTATION - CRITICAL CARE            | \$1,103      | 5        | \$7,846      | 30       | \$35,614     | 116      | \$104,423    | 344      | \$185,807    | 609      |
| 1472 - TELEHEALTH REPEAT/LIMITED CONSULT-CRITICAL CARE    | \$301        | 2        | \$490        | 3        | \$777        | 5        | \$3,064      | 20       | \$26,920     | 172      |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021   |          |
|---|--------------|----------|--------------|----------|--------------|----------|--------------|----------|-------------|----------|
|   | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE | SERVICES |
| 1499 - CRITICAL CARE, MISCELLANEOUS                       | \$35,984     | 185      | \$86,257     | 508      | \$66,506     | 379      | \$54,439     | 338      | \$99,202    | 616      |
| 1511 - NEONATAL ICU - LEVEL A - DAY 1                     | \$628,721    | 1,003    | \$589,347    | 930      | \$642,354    | 1,012    | \$679,562    | 1,061    | \$767,841   | 1,200    |
| 1512 - NEONATAL ICU - LEVEL B - DAY 1                     | \$629,630    | 1,368    | \$614,496    | 1,320    | \$523,112    | 1,118    | \$530,413    | 1,127    | \$572,335   | 1,215    |
| 1513 - NEONATAL ICU - LEVEL C - DAY 1                     | \$555,210    | 1,397    | \$545,452    | 1,360    | \$533,179    | 1,319    | \$546,341    | 1,345    | \$507,098   | 1,244    |
| 1521 - NEONATAL ICU - LEVEL A - DAY 2 - 10                | \$563,489    | 2,250    | \$475,176    | 1,882    | \$509,703    | 2,012    | \$594,102    | 2,330    | \$541,457   | 2,121    |
| 1522 - NEONATAL ICU - LEVEL B - DAY 2 - 10                | \$815,369    | 4,877    | \$842,316    | 4,982    | \$690,602    | 4,062    | \$725,278    | 4,241    | \$750,514   | 4,390    |
| 1523 - NEONATAL ICU - LEVEL C - DAY 2 - 10                | \$1,641,769  | 13,351   | \$1,581,366  | 12,754   | \$1,589,441  | 12,754   | \$1,579,366  | 12,580   | \$1,565,529 | 12,465   |
| 1531 - NEONATAL ICU - LEVEL A - DAY 11 ONWARD             | \$474,154    | 2,862    | \$397,681    | 2,378    | \$424,463    | 2,529    | \$628,874    | 3,722    | \$435,955   | 2,578    |
| 1532 - NEONATAL ICU - LEVEL B - DAY 11 ONWARD             | \$81,271     | 655      | \$115,224    | 922      | \$53,034     | 419      | \$48,443     | 382      | \$37,019    | 292      |
| 1533 - NEONATAL ICU - LEVEL C - DAY 11 ONWARD             | \$1,361,154  | 14,068   | \$1,275,890  | 13,069   | \$1,221,622  | 12,245   | \$1,230,837  | 12,201   | \$1,228,814 | 12,167   |
| 1705 - EMERGENCY VISIT-PHYSICAL MEDICINE AND REHAB        | \$315        | 3        | \$532        | 5        | \$538        | 5        | \$324        | 3        | \$432       | 4        |
| 1706 - DIRECTIVE CARE - PHYSICAL MEDICINE                 | \$1,744,142  | 25,047   | \$1,770,395  | 25,187   | \$1,658,412  | 23,336   | \$1,956,582  | 25,594   | \$2,187,522 | 25,800   |
| 1707 - VISIT, OFFICE, PHYSICAL MEDICINE                   | \$3,307,384  | 31,973   | \$3,427,971  | 32,801   | \$3,484,115  | 33,030   | \$3,635,236  | 34,265   | \$2,482,003 | 23,004   |
| 1708 - VISIT, HOSPITAL, PHYSICAL MEDICINE                 | \$5,226      | 75       | \$23,699     | 336      | \$120,228    | 1,691    | \$90,813     | 1,264    | \$91,306    | 1,277    |
| 1709 - VISIT, HOME, PHYSICAL MEDICINE                     | \$1,751      | 14       | \$505        | 4        | \$2,333      | 18       | \$2,790      | 18       | \$2,409     | 16       |
| 1710 - CONSULTATION, PHYSICAL MEDICINE                    | \$6,003,806  | 29,875   | \$6,139,005  | 30,226   | \$6,329,456  | 30,826   | \$7,251,626  | 34,698   | \$5,195,165 | 24,634   |
| 1712 - CONSULTATION, LIMITED, PHYSICAL MEDICINE           | \$86,494     | 800      | \$112,272    | 1,027    | \$136,093    | 1,232    | \$182,556    | 1,641    | \$325,514   | 2,872    |
| 1714 - PHYSICAL MEDICINE, PROLONGED VISIT FOR COUNSELLING | \$3,781      | 48       | \$5,250      | 66       | \$5,386      | 67       | \$1,584      | 20       | \$1,103     | 14       |
| 1721 - REHABILITATION, FAMILY CONFERENCE                  | \$72,843     | 825      | \$62,137     | 697      | \$65,607     | 728      | \$78,240     | 861      | \$76,880    | 848      |
| 1728 - BIOFEEDBACK  |              |          |              |          |              |          | \$405        | 19       | \$27,217    | 1,276    |
| 1770 - TELEHEALTH FORMAL CONSULTATION - PHYSICAL MEDICINE | \$602        | 3        | \$1,015      | 5        | \$1,071      | 5        | \$88,758     | 424      | \$1,673,375 | 7,934    |
| 1772 - TELEHEALTH REPEAT OR LIMITED CONSULT-PHYSICAL MED  | \$432        | 4        | \$436        | 4        | \$774        | 7        | \$11,537     | 104      | \$73,986    | 660      |
| 1776 - TELEHEALTH DIRECTIVE CARE - PHYSICAL MEDICINE      | \$139        | 2        | \$281        | 4        | \$71         | 1        | \$3,685      | 48       | \$5,787     | 68       |
| 1777 - TELEHEALTH OFFICE VISIT - PHYSICAL MEDICINE        | \$4,985      | 48       | \$6,736      | 64       | \$3,611      | 34       | \$119,005    | 1,114    | \$2,272,102 | 20,905   |
| 1778 - TELEHEALTH SUBSEQUENT HOSPITAL VISIT-PHYSICAL MED  |              |          |              |          | \$71         | 1        |              |          | \$143       | 2        |
| 1810 - EMERGENCY MEDICINE CONSULTATION                    | \$748,034    | 5,808    | \$747,801    | 5,790    | \$771,990    | 5,952    | \$803,739    | 6,155    | \$917,773   | 7,022    |
| 1811 - LEVEL I EMERGENCY CARE - DAY                       | \$1,988,830  | 59,478   | \$2,005,157  | 56,950   | \$2,188,070  | 62,049   | \$2,099,386  | 59,899   | \$1,895,324 | 54,619   |
| 1812 - LEVEL II EMERGENCY CARE - DAY                      | \$8,806,369  | 117,519  | \$9,117,066  | 119,983  | \$9,637,902  | 125,912  | \$9,960,005  | 129,298  | \$8,775,846 | 113,900  |
| 1813 - LEVEL III EMERGENCY CARE - DAY                     | \$5,922,954  | 62,915   | \$6,133,018  | 63,997   | \$6,551,433  | 68,046   | \$6,796,991  | 70,177   | \$6,982,326 | 72,116   |
| 1821 - LEVEL I EMERGENCY CARE - EVENING                   | \$1,455,737  | 35,305   | \$1,443,261  | 34,982   | \$1,447,187  | 35,060   | \$1,359,735  | 32,974   | \$1,236,135 | 30,260   |
| 1822 - LEVEL II EMERGENCY CARE - EVENING                  | \$6,864,300  | 78,279   | \$7,176,744  | 81,536   | \$6,860,401  | 77,230   | \$6,493,577  | 72,620   | \$5,177,006 | 57,941   |
| 1823 - LEVEL III EMERGENCY CARE - EVENING                 | \$4,107,327  | 37,606   | \$4,338,812  | 39,591   | \$4,221,032  | 38,274   | \$4,124,589  | 37,109   | \$4,020,528 | 36,243   |
| 1831 - LEVEL I EMERGENCY CARE - NIGHT                     | \$2,190,984  | 34,692   | \$2,237,364  | 35,217   | \$2,241,356  | 35,262   | \$2,192,398  | 34,548   | \$1,751,148 | 27,711   |
| 1832 - LEVEL II EMERGENCY CARE - NIGHT                    | \$12,840,191 | 106,036  | \$13,505,879 | 111,036  | \$13,765,181 | 112,498  | \$13,630,424 | 110,719  | \$9,955,557 | 80,872   |
| 1833 - LEVEL III EMERGENCY CARE - NIGHT                   | \$8,245,894  | 50,846   | \$8,283,640  | 50,874   | \$8,690,626  | 53,056   | \$8,861,985  | 53,804   | \$8,403,798 | 51,026   |
| 1841 - LEVEL I EMERGENCY CARE - SAT, SUN, OR STAT HOL     | \$1,527,732  | 36,843   | \$1,604,460  | 38,599   | \$1,737,029  | 41,193   | \$1,930,186  | 41,530   | \$1,985,851 | 40,096   |
| 1842 - LEVEL II EMERGENCY CARE - SAT, SUN OR STAT HOL     | \$6,068,558  | 69,012   | \$6,579,065  | 74,481   | \$7,552,417  | 83,182   | \$8,894,340  | 87,908   | \$7,866,648 | 72,923   |
| 1843 - LEVEL III EMERGENCY CARE - SAT, SUN OR STAT HOL    | \$3,457,561  | 31,602   | \$3,785,622  | 34,466   | \$4,382,089  | 38,829   | \$5,155,243  | 41,897   | \$5,596,187 | 42,622   |
| 1850 - CLAVICLE FRACTURE: CLOSED                          | \$62,640     | 611      | \$56,989     | 561      | \$72,296     | 691      | \$90,310     | 842      | \$82,255    | 765      |
| 1851 - FIBULA FRACTURE, SHAFT OR MALLEOLUS - NO REDUCTION | \$100,906    | 1,129    | \$91,286     | 1,020    | \$90,906     | 1,006    | \$97,541     | 1,062    | \$92,612    | 1,009    |
| 1860 - TMJ DISLOCATION - CLOSED REDUCTION                 | \$3,718      | 61       | \$5,300      | 85       | \$3,238      | 53       | \$4,211      | 68       | \$3,644     | 61       |
| 1861 - PATELLA DISLOCATION - CLOSED                       | \$6,010      | 97       | \$6,678      | 113      | \$6,798      | 112      | \$7,376      | 122      | \$4,621     | 81       |
| 1862 - TOE DISLOCATION - CLOSED                           | \$4,512      | 98       | \$4,598      | 102      | \$4,771      | 107      | \$5,656      | 124      | \$5,006     | 121      |
| 1870 - EMERGENCY MEDICINE RESUSCITATION - PER 5 MIN       |              |          |              |          |              |          | \$667,547    | 23,938   | \$1,252,143 | 44,874   |
| 1871 - TRAUMA TEAM LEADER RESUSCITATION - PER 5 MIN       |              |          |              |          |              |          | \$76,259     | 2,713    | \$87,950    | 3,129    |
| 1899 - EMERGENCY MEDICINE - MISCELLANEOUS                 | \$206        | 3        | \$1,573      | 5        | \$633        | 5        | \$1,595      | 7        | \$865       | 4        |
| 1999 - ANAESTHESIA MISC.                                  | \$873        | 6        | \$6,657      | 61       | \$2,375      | 13       | \$4,375      | 17       | \$13,366    | 30       |
| 2000 - ORTHOPTIC SERVICES/EYE EXERCISES FOR CO-ORDINATION | \$1,656      | 133      | \$2,183      | 174      | \$2,759      | 218      | \$3,482      | 272      | \$4,392     | 343      |



**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021    |          |
|--|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|
|  | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES |
| 2005 - EMERGENCY VISIT - OPHTHALMOLOGY                     | \$16,501     | 186      | \$21,729     | 243      | \$36,611     | 408      | \$48,607     | 538      | \$44,391     | 492      |
| 2007 - OFFICE VISIT - OPHTHALMOLOGY                        | \$3,747,028  | 121,192  | \$3,699,130  | 119,178  | \$4,612,909  | 128,754  | \$4,678,085  | 129,510  | \$4,432,105  | 120,242  |
| 2008 - HOSPITAL VISIT - OPHTHALMOLOGY                      | \$22,887     | 472      | \$19,931     | 409      | \$26,354     | 540      | \$30,412     | 617      | \$28,755     | 584      |
| 2009 - HOME VISIT - OPHTHALMOLOGY                          | \$335        | 6        | \$60         | 1        |              |          | \$791        | 13       | \$1,119      | 18       |
| 2010 - CONSULTATION - OPHTHALMOLOGY                        | \$39,613,498 | 414,501  | \$40,975,418 | 423,243  | \$42,441,721 | 436,239  | \$43,947,391 | 443,219  | \$37,581,377 | 374,087  |
| 2011 - LIMITED CONSULTATION - OPHTHALMOLOGY                | \$455,117    | 9,177    | \$469,257    | 9,432    | \$481,817    | 9,681    | \$524,102    | 10,460   | \$664,313    | 13,135   |
| 2012 - SPECIAL CONSULTATION - OPHTHALMOLOGY                | \$5,553,470  | 41,859   | \$5,674,132  | 42,652   | \$5,917,140  | 44,313   | \$6,629,708  | 48,638   | \$5,931,435  | 43,166   |
| 2014 - ORTHOPTIC EVALUATION                                | \$1,201,215  | 23,758   | \$1,454,298  | 24,290   | \$1,532,628  | 25,390   | \$1,581,488  | 26,066   | \$1,365,194  | 23,314   |
| 2015 - EYE EXAMINATION (REFRACTION, OPHTHALMOSCOPY ETC...) | \$639,763    | 14,399   | \$531,540    | 12,422   | \$506,294    | 11,257   | \$526,262    | 12,284   | \$408,726    | 9,874    |
| 2017 - OCULO-MOTOR FUNCTION TEST                           | \$637,625    | 19,660   | \$538,811    | 16,733   | \$551,231    | 16,643   | \$686,650    | 20,627   | \$568,442    | 17,181   |
| 2018 - BIOMICROSCOPY                                       | \$6,446,671  | 220,664  | \$6,068,981  | 206,053  | \$5,935,619  | 201,181  | \$5,526,492  | 188,451  | \$4,207,837  | 144,108  |
| 2019 - TONOMETRY   | \$4,526,620  | 275,604  | \$4,471,551  | 273,147  | \$4,639,507  | 281,654  | \$4,623,409  | 278,830  | \$3,893,958  | 233,885  |
| 2020 - OPHTHALMODYNAMOMETRY                                | \$6,329      | 436      | \$6,247      | 428      | \$5,643      | 345      | \$4,571      | 268      | \$4,044      | 230      |
| 2025 - FLUORESCEIN ANGIOGRAPHY OF RETINA WITH INTERPRET.   | \$1,290,748  | 12,201   | \$1,265,530  | 11,926   | \$1,226,094  | 11,506   | \$1,214,452  | 11,324   | \$840,350    | 7,844    |
| 2026 - FLUORESCEIN ANGIOGRAPHY OF RETINA - PROF FEE        | \$34,656     | 1,384    | \$30,409     | 1,185    | \$34,316     | 1,301    | \$29,066     | 1,103    | \$20,126     | 764      |
| 2027 - FLUORESCEIN ANGIOGRAPHY OF RETINA - TECH FEE        | \$61,347     | 776      | \$39,640     | 497      | \$34,301     | 427      | \$32,488     | 398      | \$20,770     | 261      |
| 2028 - EXAMINATION FOR LOW VISUAL AID                      | \$54,328     | 1,128    | \$55,181     | 1,137    | \$53,774     | 1,104    | \$47,446     | 987      | \$39,650     | 803      |
| 2030 - ELECTRO-RETINOGRAM                                  | \$141,992    | 1,530    | \$184,691    | 1,984    | \$102,994    | 1,098    | \$178,924    | 1,872    | \$229,729    | 2,445    |
| 2031 - ELECTRO-RETINOGRAM - PROFESSIONAL FEE               | \$13,604     | 401      | \$14,603     | 430      | \$7,303      | 216      | \$12,908     | 371      | \$6,594      | 195      |
| 2032 - ELECTRO-RETINOGRAM - TECHNICAL FEE                  | \$26,733     | 481      | \$26,386     | 487      | \$23,436     | 424      | \$17,494     | 305      | \$9,442      | 169      |
| 2034 - DARK ADAPTATION, PER EYE                            | \$960        | 84       | \$1,027      | 84       | \$1,400      | 115      | \$1,877      | 153      | \$5,217      | 483      |
| 2035 - COLOR VISION ASSESSMENT                             | \$156,352    | 5,537    | \$149,652    | 5,697    | \$174,718    | 6,766    | \$171,742    | 6,744    | \$161,388    | 6,525    |
| 2036 - COLOUR VISION ASSESSMENT (PROFESSIONAL)             | \$2,160      | 101      | \$883        | 45       | \$1,035      | 50       | \$751        | 39       | \$1,559      | 91       |
| 2037 - COLOUR VISION ASSESSMENT (TECHNICAL)                | \$754        | 60       | \$442        | 42       | \$285        | 31       | \$257        | 30       | \$157        | 19       |
| 2038 - KERATOMETRY   | \$327,259    | 33,507   | \$353,695    | 37,046   | \$382,745    | 40,613   | \$371,123    | 39,660   | \$305,882    | 31,851   |
| 2039 - FUNDUS PHOTOGRAPHY                                  | \$1,339,081  | 183,454  | \$1,599,423  | 218,567  | \$1,800,091  | 247,238  | \$2,068,903  | 288,801  | \$2,022,461  | 277,710  |
| 2040 - RETINOSCOPY UNDER GA                                | \$29,518     | 236      | \$30,776     | 246      | \$29,861     | 238      | \$32,835     | 259      | \$29,549     | 226      |
| 2041 - VISUAL FIELD EXAMINATION (LIMITED)                  | \$37,921     | 1,839    | \$46,429     | 2,028    | \$89,988     | 3,483    | \$132,563    | 4,753    | \$89,582     | 3,390    |
| 2042 - QUANTITATIVE PERIMETRY EXAMINATION                  | \$263,256    | 6,038    | \$239,728    | 5,964    | \$247,971    | 6,058    | \$240,091    | 5,873    | \$143,611    | 3,562    |
| 2043 - COMPREHENSIVE QUANTITATIVE PERIMETRY EXAMINATION    | \$11,063,915 | 176,323  | \$11,987,631 | 189,660  | \$12,826,743 | 202,075  | \$13,450,721 | 210,700  | \$12,258,605 | 193,111  |
| 2044 - ELECTRO-OCULOGRAM                                   | \$4,364      | 63       | \$5,928      | 81       | \$5,119      | 76       | \$2,824      | 47       | \$8,015      | 180      |
| 2045 - ELECTRO-OCULOGRAM - PROFESSIONAL FEE                | \$664        | 34       | \$1,026      | 53       | \$615        | 35       | \$1,628      | 75       | \$957        | 44       |
| 2047 - DACRYOCYSTOGRAM                                     | \$1,428      | 30       | \$656        | 14       | \$627        | 11       | \$974        | 24       | \$1,038      | 23       |
| 2048 - EXOPHTHALMOMETRY                                    | \$33,627     | 2,892    | \$27,550     | 2,451    | \$19,456     | 1,758    | \$20,346     | 1,840    | \$18,639     | 1,756    |
| 2049 - POTENTIOMETRY                                       | \$983,521    | 41,072   | \$1,133,202  | 47,788   | \$1,211,903  | 51,855   | \$1,304,046  | 55,149   | \$1,099,673  | 47,069   |
| 2058 - CONTACT LENS BANDAGE - APHAKIA - UNILATERAL         | \$2,688      | 10       | \$1,973      | 8        | \$3,040      | 12       | \$7,020      | 26       | \$3,193      | 12       |
| 2067 - MANUAL RETINAL NERVE FIBRE LAYER PHOTOGRAPHY        | \$5,601,567  | 87,902   | \$2,123,186  | 33,124   | \$846,706    | 13,130   | \$861,374    | 13,140   | \$1,300,707  | 19,755   |
| 2068 - RET NERVE FIBRE AND NEURO-RETINAL ASSESS. - PROF    | \$47,261     | 4,034    | \$8,316      | 741      | \$4,316      | 352      | \$5,107      | 405      | \$3,993      | 335      |
| 2069 - RET NERVE FIBRE AND NEURO-RETINAL ASSESS. - TECH    | \$129,110    | 2,488    | \$20,671     | 401      | \$2,447      | 49       | \$4,785      | 87       | \$1,508      | 30       |
| 2072 - LASER INTERFEROMETRY                                | \$68,035     | 3,342    | \$78,614     | 3,734    | \$66,639     | 3,341    | \$71,638     | 3,596    | \$57,485     | 2,821    |
| 2073 - BOTULINUM TOXIN INJECTION FOR BLEPHAROSPASM         | \$251,022    | 1,851    | \$249,429    | 1,833    | \$248,429    | 1,817    | \$288,114    | 2,090    | \$287,899    | 2,097    |
| 2075 - BOTULINUM TOXIN INJECTION FOR ENTROPION             | \$5,001      | 70       | \$6,741      | 100      | \$6,434      | 92       | \$8,832      | 126      | \$7,399      | 109      |
| 2076 - BOTULINUM TOXIN INJECTION FOR STRABISMUS            | \$18,048     | 89       | \$11,831     | 61       | \$11,364     | 57       | \$18,303     | 90       | \$11,023     | 54       |
| 2090 - INTRAVITREAL INJECTION OF VITREOUS PARACENTESIS     | \$17,101,903 | 135,943  | \$18,829,053 | 149,610  | \$20,642,870 | 164,175  | \$21,377,551 | 169,008  | \$21,125,932 | 168,689  |
| 2091 - ANTERIOR CHAMBER PARACENTESIS                       | \$7,628,270  | 113,422  | \$8,525,133  | 126,251  | \$9,963,050  | 147,487  | \$10,462,437 | 152,600  | \$10,573,550 | 154,251  |
| 2092 - INTRAVITREAL BIOPSY                                 | \$8,313      | 46       | \$9,735      | 52       | \$9,837      | 50       | \$17,013     | 86       | \$11,297     | 56       |
| 2100 - MUELLERECTOMY - GRADED                              | \$46,758     | 117      | \$45,170     | 106      | \$49,741     | 125      | \$64,089     | 152      | \$56,858     | 139      |
| 2101 - ORBITOTOMY - POSTERIOR, MICRODISSECTION             | \$20,876     | 12       | \$22,675     | 13       | \$37,236     | 21       | \$39,038     | 22       | \$54,695     | 31       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 2103 - EYE LID REPAIR - MINOR                             | \$10,078    | 125      | \$9,215     | 116      | \$6,478     | 83       | \$8,481     | 101      | \$7,078     | 85       |
| 2104 - EYE LID RECONSTRUCTION - MAJOR                     | \$489,772   | 602      | \$407,614   | 487      | \$456,490   | 553      | \$504,517   | 604      | \$548,724   | 660      |
| 2105 - EYE LID RECONSTRUCTION - 2-STAGE                   | \$123,280   | 85       | \$116,480   | 80       | \$146,409   | 100      | \$135,267   | 92       | \$138,309   | 94       |
| 2106 - TRICHIASIS - MICRO REPAIR                          | \$8,057     | 16       | \$8,520     | 16       | \$6,082     | 12       | \$6,345     | 11       | \$9,904     | 19       |
| 2107 - EYE LID MARGIN REPAIR - LAYERED CLOSURE            | \$41,254    | 120      | \$38,396    | 113      | \$44,769    | 129      | \$61,161    | 178      | \$45,916    | 135      |
| 2108 - BETA RADIATION                                     | \$62        | 5        | \$51        | 3        | \$83        | 5        | \$83        | 7        | \$10        | 1        |
| 2109 - SUBCONJUNCTIVAL INJECTION                          | \$6,583     | 504      | \$7,977     | 628      | \$10,660    | 821      | \$11,831    | 884      | \$10,069    | 812      |
| 2110 - RADIOACTIVE PLAQUE                                 | \$20,744    | 21       | \$25,848    | 26       | \$37,835    | 38       | \$33,077    | 33       | \$35,082    | 35       |
| 2111 - LACRIMAL GLAND MICRO-DISSECTION                    |             |          |             |          | \$1,111     | 1        | \$1,119     | 1        | \$1,119     | 1        |
| 2112 - DACRYOCYSTECTOMY (COMPLEX)                         | \$2,607     | 3        | \$5,766     | 6        | \$3,685     | 4        | \$3,176     | 4        | \$4,234     | 4        |
| 2116 - PANRETINAL PHOTOCOAGULATION - > 700 BURNS MAX.     | \$2,640,462 | 5,101    | \$2,373,593 | 4,569    | \$2,210,618 | 4,227    | \$2,414,241 | 4,590    | \$2,073,081 | 3,929    |
| 2118 - TWO OR THREE SNIP PROCEDURE                        | \$34,806    | 929      | \$38,242    | 1,023    | \$33,452    | 916      | \$37,267    | 1,019    | \$27,630    | 777      |
| 2119 - DACRYOCYSTOSTOMY (LA)                              | \$89        | 3        | \$95        | 3        | \$188       | 6        | \$165       | 5        | \$40        | 1        |
| 2120 - PUNCTUM DILATION AND SYRINGING SAC                 | \$187,854   | 10,455   | \$174,141   | 9,709    | \$164,618   | 9,317    | \$163,854   | 9,399    | \$116,561   | 6,867    |
| 2122 - LACRIMAL DUCT PROBING (LA)                         | \$12,087    | 856      | \$10,117    | 727      | \$8,767     | 628      | \$10,078    | 707      | \$8,812     | 629      |
| 2123 - INSERTION OF QUICKERT TUBE                         | \$10,798    | 63       | \$8,081     | 44       | \$9,646     | 60       | \$13,299    | 90       | \$11,958    | 79       |
| 2126 - DACRYOCYSTORHINOSTOMY                              | \$256,541   | 481      | \$213,567   | 413      | \$238,756   | 459      | \$237,158   | 449      | \$194,918   | 368      |
| 2127 - REPAIR OF CANALICULI                               | \$27,044    | 66       | \$28,645    | 71       | \$24,004    | 61       | \$51,932    | 133      | \$42,489    | 105      |
| 2129 - INSERTION OF LESTER JONES TUBE                     | \$17,943    | 52       | \$12,355    | 42       | \$13,731    | 48       | \$15,244    | 54       | \$11,433    | 38       |
| 2132 - RETROBULBAR INJECTION                              | \$34,192    | 455      | \$29,785    | 408      | \$29,092    | 437      | \$34,274    | 527      | \$31,703    | 446      |
| 2133 - ENUCLEATION OR EVISCERATION                        | \$24,680    | 47       | \$21,324    | 41       | \$19,114    | 37       | \$21,779    | 41       | \$26,304    | 51       |
| 2134 - ORBIT - ENUCLEATION WITH COMPLICATED IMPLANT       | \$35,199    | 46       | \$29,943    | 39       | \$30,850    | 41       | \$39,690    | 51       | \$39,980    | 53       |
| 2135 - ORBIT - EXENTERATION OF                            |             |          |             |          | \$1,001     | 1        | \$3,025     | 3        | \$1,008     | 1        |
| 2144 - ASPIRATION NEEDLE BIOPSY OF ORBIT UNDER SCAN       | \$143       | 1        | \$134       | 1        | \$293       | 2        | \$281       | 2        |             |          |
| 2145 - ORBITAL EXENTERATION                               | \$1,655     | 1        | \$4,988     | 3        | \$3,359     | 2        | \$8,398     | 5        | \$10,078    | 6        |
| 2146 - TRICHIASIS - EPILATION (FORCEPS)                   | \$40,979    | 2,928    | \$38,128    | 2,713    | \$37,668    | 2,717    | \$34,797    | 2,555    | \$27,801    | 2,034    |
| 2147 - TRICHIASIS - ELECTRIC                              | \$22,917    | 420      | \$21,861    | 393      | \$13,963    | 258      | \$16,952    | 304      | \$13,166    | 241      |
| 2148 - CRYOTHERAPY OF EYE LIDS                            | \$6,637     | 69       | \$9,063     | 98       | \$7,211     | 74       | \$4,001     | 37       | \$4,379     | 41       |
| 2149 - MEIBOMIAN GLAND EVACUATION                         | \$61,121    | 3,902    | \$60,142    | 3,800    | \$68,779    | 4,465    | \$71,585    | 4,853    | \$51,930    | 3,536    |
| 2150 - CHALAZION REMOVAL                                  | \$241,991   | 3,262    | \$237,282   | 3,178    | \$241,777   | 3,204    | \$242,689   | 3,193    | \$217,433   | 2,881    |
| 2152 - TARSORRHAPHY                                       | \$18,146    | 167      | \$18,906    | 178      | \$19,078    | 180      | \$18,408    | 189      | \$18,192    | 184      |
| 2153 - ECTROPION/ENTROPIAN - ZIEGLER OR SIMPLE PROCEDURE  | \$8,936     | 178      | \$9,909     | 206      | \$7,028     | 142      | \$7,323     | 144      | \$3,741     | 81       |
| 2154 - ECTROPION/ENTROPIAN - COMPLICATED                  | \$487,691   | 1,613    | \$485,350   | 1,619    | \$450,014   | 1,509    | \$471,553   | 1,572    | \$429,956   | 1,423    |
| 2155 - PTOSIS REPAIR (SYNTHETIC SLING)                    | \$6,743     | 28       | \$6,282     | 24       | \$7,721     | 30       | \$5,746     | 24       | \$9,116     | 35       |
| 2156 - EXCISION OF TUMOUR OF EYELID MARGIN OR CONJUNCTIVA | \$248,829   | 2,945    | \$249,123   | 2,937    | \$270,416   | 3,181    | \$285,914   | 3,351    | \$239,324   | 2,816    |
| 2157 - EYELID TUMOUR - BENIGN - EXCISION                  | \$9,832     | 298      | \$8,711     | 268      | \$8,542     | 259      | \$8,399     | 252      | \$6,382     | 195      |
| 2158 - FASANELLA-SERVAT PROCEDURE                         | \$19,184    | 84       | \$13,939    | 58       | \$7,228     | 28       | \$9,619     | 43       | \$9,674     | 41       |
| 2159 - PTOSIS REPAIR (AUTOLOGOUS SLING)                   | \$1,655     | 3        | \$1,082     | 2        | \$2,449     | 5        |             |          | \$3,411     | 7        |
| 2160 - PTOSIS REPAIR (LEVATOR RESECTION)                  | \$1,035,949 | 2,370    | \$1,130,066 | 2,574    | \$1,134,376 | 2,583    | \$1,273,731 | 2,897    | \$1,115,695 | 2,555    |
| 2161 - STRABISMUS (1 OR 2 MUSCLES)                        | \$306,632   | 1,016    | \$315,141   | 1,047    | \$312,462   | 1,031    | \$332,901   | 1,089    | \$322,666   | 1,069    |
| 2162 - STRABISMUS (3 OR MORE MUSCLES)                     | \$34,801    | 75       | \$27,494    | 62       | \$20,501    | 45       | \$27,303    | 60       | \$17,997    | 38       |
| 2163 - STRABISMUS (COMPLICATED RE-OPERATION)              | \$248,119   | 479      | \$242,824   | 468      | \$217,775   | 420      | \$210,918   | 397      | \$201,082   | 388      |
| 2166 - LID ELEVATION & SCLERAL GRAFT                      | \$20,640    | 49       | \$20,955    | 54       | \$20,591    | 52       | \$13,409    | 32       | \$11,056    | 26       |
| 2167 - CAUTERY OR CRYOTHERAPY OF CORNEAL ULCER            | \$952       | 39       | \$570       | 23       | \$664       | 23       | \$717       | 27       | \$351       | 14       |
| 2168 - KERATOPLASTY - COMPLICATED RE-OPERATION            | \$375,571   | 398      | \$451,780   | 477      | \$454,337   | 478      | \$377,164   | 394      | \$409,403   | 428      |
| 2169 - SUTURE OF CORNEA/SCLERA (COMPLICATED)              | \$162,802   | 318      | \$135,444   | 263      | \$131,316   | 265      | \$166,752   | 355      | \$166,970   | 324      |
| 2171 - PTERYGIUM OR LIMBUS TUMOUR EXCISION                | \$45,709    | 372      | \$41,746    | 354      | \$58,856    | 544      | \$59,928    | 579      | \$57,188    | 582      |
| 2172 - GUNDERSON-TYPE FLAP                                | \$5,047     | 17       | \$4,026     | 15       | \$4,415     | 17       | \$1,470     | 6        | \$2,567     | 12       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021    |          |
|--|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|
|  | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES |
| 2173 - KERATOPLASTY - LAMELLAR                             | \$68,146     | 81       | \$54,927     | 65       | \$66,352     | 79       | \$85,524     | 100      | \$89,349     | 105      |
| 2174 - SUTURE OF CORNEA/SCLEA (SIMPLE)                     | \$90,517     | 455      | \$60,803     | 285      | \$82,213     | 367      | \$97,075     | 430      | \$86,808     | 388      |
| 2175 - KERATOPLASTY - PENETRATING                          | \$86,193     | 103      | \$77,654     | 92       | \$98,168     | 116      | \$83,444     | 98       | \$113,246    | 133      |
| 2176 - SCLEROTOMY - POSTERIOR - ISOLATED PROCEDURE         | \$259        | 3        | \$407        | 3        | \$65         | 1        | \$394        | 4        | \$131        | 1        |
| 2177 - GLAUCOMA - PERIPHERAL IRIDECTOMY (ISOLATED PROCED.) | \$1,361      | 4        | \$1,708      | 5        | \$2,571      | 8        | \$3,690      | 11       | \$2,417      | 9        |
| 2178 - GLAUCOMA - FILTERING PROCEDURE, NON-MICROSCOPIC     | \$75,869     | 127      | \$68,070     | 114      | \$49,122     | 83       | \$71,533     | 119      | \$42,828     | 71       |
| 2180 - GLAUCOMA - GONIOTOMY                                | \$14,760     | 28       | \$75,059     | 140      | \$234,795    | 441      | \$272,146    | 501      | \$218,643    | 409      |
| 2181 - INTRAOCULAR FOREIGN BODY - MAGNETIC EXTRACTION      | \$611        | 1        | \$1,226      | 3        |              |          | \$620        | 1        |              |          |
| 2182 - INTRAOCULAR FOREIGN BODY (ISOLATED PROCEDURE)       | \$9,758      | 13       | \$8,955      | 12       | \$1,862      | 3        | \$8,679      | 12       | \$5,338      | 7        |
| 2183 - GLAUCOMA - GONIOTOMY REPEAT WITHIN 3 MONTHS         | \$223        | 2        | \$223        | 1        | \$224        | 1        | \$339        | 2        | \$903        | 5        |
| 2184 - GLAUCOMA - CYCLODIALYSIS                            | \$537        | 2        | \$3,818      | 13       | \$5,154      | 18       | \$526        | 2        | \$837        | 4        |
| 2187 - GLAUCOMA - FILTERING PROCEDURE, MICROSCOPIC         | \$330,837    | 521      | \$366,588    | 575      | \$252,042    | 393      | \$275,099    | 426      | \$214,967    | 333      |
| 2188 - CATARACT LINEAR EXTRACTION, CONGENITAL, TRAUMATIC   | \$21,007,209 | 62,145   | \$22,133,377 | 65,265   | \$21,536,356 | 69,464   | \$18,820,132 | 66,834   | \$17,667,675 | 62,676   |
| 2189 - IRIDOCYCLECTOMY VIA SCLERAL FLAP DISSECTION         |              |          | \$624        | 1        | \$626        | 1        | \$631        | 1        | \$1,262      | 2        |
| 2190 - INTRAOCULAR LENS IMPLANT - PRIMARY                  | \$5,552,511  | 62,128   | \$5,855,401  | 65,264   | \$5,700,319  | 69,455   | \$4,991,123  | 66,778   | \$4,687,169  | 62,670   |
| 2192 - INTRAOCULAR LENS IMPLANT - SECONDARY                | \$149,356    | 523      | \$146,337    | 513      | \$139,743    | 480      | \$161,163    | 570      | \$148,419    | 514      |
| 2194 - BUCKLING PROCEDURE                                  | \$64,093     | 81       | \$60,028     | 75       | \$51,568     | 64       | \$56,645     | 70       | \$46,042     | 57       |
| 2195 - CRYOPEXY OR DIATHERMY FOR RETINAL TEAR OR OTHER     | \$31,099     | 153      | \$33,707     | 165      | \$29,030     | 144      | \$23,324     | 115      | \$16,359     | 84       |
| 2196 - INTRAOCULAR LENS IMPLANT - REPOSITIONING            | \$39,922     | 246      | \$42,330     | 254      | \$41,769     | 256      | \$42,811     | 237      | \$39,499     | 218      |
| 2197 - EVACUATION OF HYPHEMA                               | \$51,857     | 148      | \$37,204     | 110      | \$41,344     | 124      | \$41,935     | 138      | \$52,293     | 162      |
| 2198 - ANTERIOR VITRECTOMY                                 | \$15,740     | 69       | \$12,328     | 57       | \$20,440     | 81       | \$17,091     | 72       | \$16,901     | 75       |
| 2199 - POSTERIOR VITRECTOMY WITH 2 OR 3 PORT DEVICE        | \$4,319,610  | 4,806    | \$4,487,825  | 4,976    | \$4,194,439  | 4,630    | \$4,346,835  | 4,762    | \$4,116,011  | 4,516    |
| 2206 - REMOVAL OF EAR CANAL OSTEOOMA                       | \$2,237      | 29       | \$2,317      | 30       | \$2,488      | 31       | \$2,360      | 29       | \$1,984      | 24       |
| 2209 - REMOVAL OF OBSTRUCTING EXOSTOSIS OF EAR CANAL       | \$3,718      | 7        | \$7,342      | 16       | \$4,266      | 10       | \$10,272     | 24       | \$7,406      | 18       |
| 2210 - PARACENTESIS OF THE EAR DRUM (OPERATION ONLY)       | \$25,418     | 595      | \$29,378     | 686      | \$34,065     | 788      | \$28,290     | 649      | \$38,212     | 881      |
| 2215 - PRE-OPERATIVE ASSESSMENT - OTOLARYNGOLOGY           |              |          | \$1,002      | 13       | \$786        | 10       | \$3,425      | 44       | \$6,829      | 84       |
| 2221 - MICROSCOPIC DEBRIDEMENT OR ... REMOVAL-EAR-L/A      | \$370,545    | 15,049   | \$376,373    | 15,188   | \$405,618    | 16,608   | \$552,995    | 22,583   | \$626,953    | 26,764   |
| 2223 - MICROSCOPIC DEBRIDEMENT OR ... REMOVAL-EAR          | \$44,573     | 716      | \$24,618     | 433      | \$25,886     | 471      | \$27,071     | 486      | \$21,990     | 410      |
| 2224 - SEMICIRCULAR CANAL OCCLUS-TRANSCANAL LABRINTHOTOMY  | \$431        | 2        | \$866        | 4        | \$1,978      | 9        | \$2,239      | 10       | \$1,751      | 8        |
| 2225 - MIDDLE FOSSA APPROACH-REPAIR SUP CANAL DEHISCENCE   |              |          |              |          | \$1,371      | 2        | \$921        | 1        | \$1,381      | 2        |
| 2228 - MYRINGOTOMY/AERATING TUBE INSERT UNDER GA - UNILAT  |              |          |              |          | \$9,190      | 96       | \$13,719     | 137      | \$9,566      | 100      |
| 2229 - MYRINGOTOMY/AERATING TUBE INSERT UNDER GA - BILAT   |              |          |              |          | \$73,377     | 508      | \$131,381    | 879      | \$55,998     | 376      |
| 2231 - STENOSIS-SOFT TISSUE-EXTERNAL EAR,MICROSURGICAL     | \$3,662      | 7        | \$3,148      | 7        | \$3,037      | 7        | \$4,054      | 8        | \$3,715      | 8        |
| 2233 - FACIAL NERVE DECOMPRESSION-TRANSMASTOID,..SEGMENTS  | \$1,111      | 1        | \$3,902      | 4        |              |          | \$1,692      | 2        | \$1,128      | 1        |
| 2234 - FACIAL NERVE DECOMPRESSION - TRANSMASTOID/VERTICAL  |              |          | \$290        | 1        | \$1,458      | 4        | \$880        | 3        |              |          |
| 2238 - TYMPANPLASTY/EXCSN BONY CANAL STENOSIS/MICROSCOPIC  |              |          | \$826        | 1        | \$27,423     | 33       | \$40,876     | 49       | \$31,627     | 38       |
| 2239 - TYMPANOTOMY-WITH OSSICULAR CHAIN RECONSTRUCTION     | \$7,968      | 27       | \$5,692      | 19       | \$4,876      | 15       | \$4,643      | 15       | \$5,398      | 15       |
| 2241 - LABYRINTHECTOMY-DRILL OUT OF PETROUS BONE           | \$1,133      | 2        |              |          | \$570        | 1        |              |          |              |          |
| 2242 - ATRESIA-SOFT TISSUE-EXTERNAL EAR CANAL,MICROSURGIC  | \$6,274      | 8        | \$4,330      | 6        | \$4,741      | 6        | \$3,794      | 5        | \$2,102      | 3        |
| 2243 - REPAIR ATRESIA EXTERNAL EAR CANAL, COMPLETE, BONY   | \$5,219      | 5        | \$10,468     | 10       | \$6,455      | 6        | \$13,132     | 12       |              |          |
| 2244 - REPAIR STENOSIS EXTERNAL EAR CANAL, BONY            | \$34,183     | 67       | \$30,212     | 60       | \$29,101     | 51       | \$21,870     | 40       | \$14,204     | 31       |
| 2245 - STENOSIS-SOFT TISSUE-EXTERNAL EAR CANAL,MICROSURGI  | \$5,425      | 10       | \$9,812      | 16       | \$15,776     | 26       | \$11,832     | 19       | \$15,775     | 24       |
| 2246 - STAPES-RECONSTRUCTION WITH LASER                    | \$72,252     | 111      | \$71,219     | 109      | \$54,032     | 83       | \$49,521     | 76       | \$61,031     | 92       |
| 2247 - MASTOIDECTOMY - PARTIAL, CANAL WALL UP (CORTICAL)   | \$6,043      | 11       | \$10,313     | 17       | \$12,938     | 21       | \$9,529      | 16       | \$4,365      | 8        |
| 2248 - RADICAL MASTOIDECTOMY                               | \$2,300      | 3        | \$2,523      | 3        | \$2,335      | 3        | \$778        | 1        |              |          |
| 2249 - STAPES - RECONSTRUCTION                             | \$21,127     | 38       | \$18,176     | 30       | \$15,821     | 26       | \$7,348      | 12       | \$8,879      | 15       |
| 2250 - STAPES - MOBILIZATION OF                            | \$4,401      | 13       | \$1,236      | 4        | \$709        | 2        | \$3,572      | 17       | \$3,929      | 20       |
| 2251 - MYRINGOPLASTY REPAIR OF DRUM WITHOUT EXPLORATION    | \$18,171     | 101      | \$15,616     | 84       | \$19,377     | 105      | \$21,549     | 118      | \$17,745     | 96       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 2252 - TYMpanoplasty-WITHOUT OSSICULAR CHAIN RECONSTRUCT  | \$162,099   | 381      | \$139,970   | 327      | \$114,031   | 271      | \$97,102    | 224      | \$85,734    | 193      |
| 2253 - TYMpanomastoidectomy - COMPLETE, CANAL WALL DOWN   | \$68,449    | 67       | \$56,809    | 56       | \$68,586    | 67       | \$32,034    | 31       | \$41,654    | 40       |
| 2254 - MYRINGOTOMY WITH INSERTION OF AERATING TUBE        | \$125,434   | 1,535    | \$135,213   | 1,650    | \$129,931   | 1,573    | \$119,908   | 1,441    | \$86,820    | 1,048    |
| 2255 - EXPLORATORY TYMpanotomy                            | \$9,153     | 41       | \$8,906     | 40       | \$5,714     | 25       | \$7,141     | 30       | \$7,123     | 31       |
| 2256 - ENDOLYMPHATIC SHUNT (ANY PROCEDURE)                | \$855       | 1        |             |          |             |          |             |          | \$867       | 1        |
| 2259 - GLOMUS EXCISION - BY TYMpanotomy                   | \$666       | 1        | \$2,008     | 3        | \$2,018     | 3        | \$1,352     | 2        | \$676       | 1        |
| 2260 - GLOMUS EXCISION, EXTENSIVE DISSECTION IS REQUIRED  | \$1,726     | 2        | \$866       | 1        | \$870       | 1        | \$3,119     | 3        | \$1,819     | 2        |
| 2261 - EXPLORATORY TYMpanotomy WITH CHEMICAL CONTROL      | \$1,151     | 3        | \$1,156     | 3        | \$2,703     | 7        | \$4,864     | 13       | \$5,611     | 14       |
| 2262 - TRANSLABYRINTHINE APPROACH FOR NEUROSURGICAL       | \$11,448    | 6        | \$15,315    | 8        | \$15,375    | 8        | \$26,724    | 11       | \$17,006    | 7        |
| 2263 - TRANS-TYMPANIC POLYNEURECTOMY                      | \$654       | 2        |             |          | \$349       | 1        |             |          |             |          |
| 2264 - TYMpanoplasty- WITH OSSICULAR CHAIN RECONSTRUCTION | \$68,101    | 102      | \$50,548    | 76       | \$50,373    | 75       | \$35,835    | 53       | \$40,568    | 61       |
| 2265 - TYMpanomastoielectomy - PARTIAL, CANAL WALL DOWN   | \$9,353     | 21       | \$6,968     | 16       | \$11,164    | 22       | \$5,291     | 10       | \$7,348     | 12       |
| 2266 - MYRINGOPLASTY - PAPER PATCH OR SYNTHETIC           | \$4,408     | 103      | \$4,814     | 113      | \$5,062     | 115      | \$4,707     | 107      | \$4,221     | 97       |
| 2267 - CONCHAL CARTILAGE GRAFT                            | \$21,994    | 108      | \$20,381    | 95       | \$17,208    | 77       | \$20,944    | 93       | \$23,210    | 99       |
| 2268 - INTRA-COCHLEAR IMPLANT                             | \$97,018    | 107      | \$76,283    | 81       | \$68,911    | 73       | \$89,636    | 69       | \$118,617   | 90       |
| 2269 - IMPLANTABLE BONE CONDUCTOR                         | \$9,721     | 22       | \$9,058     | 20       | \$8,857     | 19       | \$4,697     | 10       | \$3,288     | 7        |
| 2270 - SEMICIRCULAR CANAL OCCLUSION- TRANSMASTOID         | \$9,027     | 12       | \$3,151     | 4        | \$3,161     | 4        | \$1,383     | 1        | \$4,150     | 3        |
| 2271 - FACIAL NEUROMA-TRANSMASTOID MICROSURGICAL REMOVAL  | \$7,842     | 4        | \$3,943     | 2        | \$3,965     | 2        |             |          | \$1,990     | 1        |
| 2272 - TUMOR - MIDDLE EAR/MASTOID - MICROSURGICAL REMOVAL | \$24,712    | 21       | \$21,494    | 18       | \$9,490     | 8        | \$10,747    | 9        | \$25,971    | 22       |
| 2273 - TYMpanomastoielectomy-COMPLETE, MICROSURGICAL      | \$195,240   | 175      | \$193,591   | 172      | \$208,488   | 185      | \$223,853   | 199      | \$190,072   | 168      |
| 2274 - MYRINGOTOMY W INSERTION AERATING TUBE-BILATERAL    | \$251,165   | 2,092    | \$220,095   | 1,838    | \$153,196   | 1,259    | \$97,781    | 799      | \$46,347    | 377      |
| 2275 - GLOSSECTOMY - SUBTOTAL                             | \$4,686     | 5        | \$7,831     | 8        | \$20,177    | 19       | \$12,030    | 12       | \$11,090    | 12       |
| 2276 - TYMpanoplasty-LATERAL GRAFT,HOMOGRAFT TYMpanic MEM | \$58,792    | 88       | \$61,873    | 93       | \$59,825    | 89       | \$44,416    | 65       | \$39,819    | 59       |
| 2277 - TYMpanoplasty-MID EAR CHOLESTEOTOMA-FIRST 90 MIN   | \$7,042     | 14       | \$9,140     | 18       | \$14,348    | 29       | \$14,842    | 30       | \$11,420    | 23       |
| 2278 - TYMpanoplasty-MID EAR CHOLESTEOTOMA-ADD 15 MIN     | \$2,317     | 46       | \$1,682     | 34       | \$3,323     | 65       | \$3,647     | 72       | \$2,741     | 54       |
| 2279 - RESECTION-BASE OF TONGUE &/OR TONSIL/SOFT PALATE   | \$105,851   | 60       | \$117,017   | 63       | \$112,047   | 61       | \$154,591   | 84       | \$172,198   | 92       |
| 2280 - CRANIO-FACIAL RESECTION -OTOLARYNGEAL COMPONENT    | \$52,322    | 23       | \$41,768    | 19       | \$75,525    | 33       | \$64,529    | 28       | \$50,659    | 22       |
| 2281 - CONSERVATIVE RADICAL NECK DISSECTION               | \$387,710   | 342      | \$425,652   | 373      | \$367,201   | 316      | \$473,946   | 420      | \$530,582   | 472      |
| 2282 - TONGUE/MANDIBLE - COMPOSITE RESECTION AND ...      | \$138,151   | 79       | \$111,498   | 64       | \$193,377   | 108      | \$219,606   | 123      | \$195,045   | 109      |
| 2298 - CRYOSURGICAL TREATMENT OF TURBINATES - UNILATERAL  | \$1,818     | 13       | \$2,004     | 15       | \$1,324     | 11       | \$1,684     | 11       | \$383       | 3        |
| 2299 - CRYOSURGICAL TREATMENT OF TURBINATES - BILATERAL   | \$13,018    | 77       | \$14,330    | 78       | \$8,815     | 48       | \$7,387     | 47       | \$8,314     | 53       |
| 2301 - REMOVAL OF FOREIGN BODY FROM NOSE - COMPLICATED    | \$4,426     | 75       | \$5,238     | 87       | \$6,546     | 111      | \$6,519     | 113      | \$6,453     | 117      |
| 2303 - CAUTERIZATION OF SEPTUM - ELECTRIC                 | \$50,292    | 1,394    | \$51,014    | 1,418    | \$52,430    | 1,454    | \$44,899    | 1,268    | \$35,852    | 1,062    |
| 2304 - TURBINECTOMY - UNILATERAL                          | \$4,303     | 86       | \$4,307     | 89       | \$4,787     | 95       | \$3,290     | 64       | \$5,661     | 116      |
| 2305 - TURBINECTOMY - BILATERAL                           | \$14,310    | 189      | \$15,974    | 215      | \$16,907    | 227      | \$16,070    | 213      | \$16,529    | 226      |
| 2306 - SUBMUCOUS RESECTION OF SEPTUM                      | \$11,803    | 111      | \$9,796     | 80       | \$10,601    | 93       | \$7,917     | 61       | \$11,776    | 100      |
| 2307 - NASO-ANTRAL WINDOW - SINGLE                        | \$17,532    | 253      | \$15,888    | 235      | \$16,206    | 244      | \$13,463    | 194      | \$10,622    | 151      |
| 2308 - NASO-ANTRAL WINDOW - DOUBLE                        | \$70,365    | 780      | \$71,412    | 780      | \$69,392    | 760      | \$66,763    | 722      | \$50,277    | 543      |
| 2309 - RADICAL ANTROSTOMY                                 | \$175,057   | 1,070    | \$192,947   | 1,158    | \$195,211   | 1,134    | \$237,588   | 1,370    | \$275,557   | 1,616    |
| 2310 - RADICAL ANTROSTOMY WITH CLOSURE OF ALVEOLAR FISTUL | \$1,131     | 3        | \$1,364     | 3        | \$508       | 1        | \$1,378     | 4        | \$459       | 1        |
| 2315 - EXTERNAL RADICAL FRONTO - ETHMOIDECTOMY            | \$2,024     | 4        | \$1,636     | 3        |             |          | \$682       | 1        | \$3,595     | 6        |
| 2317 - ELECTROCOAGULATION OF TURBINATES - ONE SIDE        | \$1,776     | 41       | \$2,288     | 53       | \$4,493     | 100      | \$3,596     | 88       | \$4,656     | 106      |
| 2318 - ELECTROCOAGULATION OF TURBINATES - BOTH SIDES      | \$47,347    | 1,084    | \$44,746    | 1,007    | \$41,494    | 916      | \$33,162    | 713      | \$27,783    | 613      |
| 2319 - TREPHINING FRONTAL SINUS                           | \$503       | 3        |             |          | \$380       | 2        | \$1,037     | 5        | \$638       | 3        |
| 2321 - SINUS SPHENOIDOTOMY (INTRANASAL)                   | \$156,603   | 1,171    | \$162,260   | 1,192    | \$162,643   | 1,188    | \$169,290   | 1,230    | \$178,853   | 1,310    |
| 2322 - REMOVAL OF NASAL POLYPI-UNILATERAL                 | \$43,763    | 460      | \$44,606    | 468      | \$43,749    | 460      | \$40,316    | 419      | \$31,104    | 330      |
| 2323 - REMOVAL OF NASAL POLYPI- BILATERAL                 | \$123,204   | 792      | \$46,526    | 338      | \$45,056    | 335      | \$38,473    | 290      | \$29,890    | 235      |
| 2324 - ANTRAL LAVAGE - UNILATERAL                         | \$28,122    | 857      | \$28,906    | 895      | \$28,614    | 899      | \$21,886    | 701      | \$12,119    | 411      |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 2325 - ANTRAL LAVAGE - BILATERAL                          | \$260,863   | 5,277    | \$227,562   | 4,586    | \$216,924   | 4,405    | \$208,491   | 4,225    | \$186,264   | 3,777    |
| 2326 - CHOANAL ATRESIA; DEFINITIVE REPAIR OF - UNILATERAL | \$2,393     | 5        | \$4,317     | 9        | \$2,406     | 5        |             |          | \$2,977     | 6        |
| 2327 - CHOANAL ATRESIA ; DEFINITIVE REPAIR OF - BILATERAL | \$666       | 1        | \$671       | 1        | \$2,684     | 4        | \$1,352     | 2        | \$676       | 1        |
| 2328 - CHOANAL ATRESIA; PERFORATION OF - UNILATERAL       |             |          | \$164       | 1        | \$82        | 1        |             |          | \$249       | 2        |
| 2329 - CHOANAL ATRESIA PERFORATION OF - BILATERAL         | \$340       | 2        | \$227       | 1        | \$228       | 1        |             |          |             |          |
| 2330 - SUBMUCOUS TURBINECTOMY - UNILATERAL                | \$13,553    | 121      | \$12,966    | 118      | \$15,512    | 142      | \$10,946    | 101      | \$9,738     | 89       |
| 2331 - SUBMUCOUS TURBINECTOMY - BILATERAL                 | \$289,736   | 2,036    | \$330,619   | 2,259    | \$367,857   | 2,467    | \$388,784   | 2,614    | \$406,114   | 2,835    |
| 2332 - LATERAL RHINOTOMY AND EXCISION OF TUMOUR - BENIGN  | \$4,047     | 7        | \$1,741     | 3        | \$2,669     | 5        | \$3,521     | 6        | \$4,108     | 7        |
| 2333 - LAT RHINOTOMY/MEDIAL MAXILLECTOMY FOR EXIS TUMOUR  | \$21,027    | 34       | \$14,612    | 24       | \$16,247    | 26       | \$20,179    | 33       | \$17,591    | 28       |
| 2334 - TRANSANTRAL ETHMOIDECTOMY                          | \$511       | 1        | \$2,876     | 10       | \$481       | 1        | \$970       | 2        |             |          |
| 2335 - TRANSANTRAL LIGATION, INTERNAL MAXILLARY ARTERY    |             |          | \$1,515     | 3        |             |          | \$510       | 1        | \$1,092     | 2        |
| 2336 - STENOSIS - CHOANAL - LASER REVISION                |             |          | \$131       | 1        | \$272       | 3        | \$133       | 1        |             |          |
| 2337 - LIGATION OF ANTERIOR AND POSTERIOR ETHMOID ARTERIE | \$3,615     | 19       | \$1,595     | 9        | \$3,662     | 19       | \$4,305     | 24       | \$5,041     | 27       |
| 2338 - REMOVAL OF ANGIOFIBROMA - NASAL PHARYNX            | \$729       | 1        | \$1,565     | 2        |             |          | \$740       | 1        | \$740       | 1        |
| 2339 - PALATAL FENESTRATION                               | \$1,017     | 4        | \$191       | 1        | \$769       | 4        | \$773       | 3        | \$552       | 2        |
| 2341 - NASAL PACKING - POSTERIOR (OPERATION ONLY)         | \$24,301    | 452      | \$24,163    | 472      | \$28,721    | 589      | \$33,141    | 685      | \$33,568    | 670      |
| 2342 - MAXILLECTOMY WITH EXENTERATION OF ETHMOID          | \$1,189     | 2        |             |          | \$1,197     | 2        | \$4,019     | 6        | \$2,813     | 4        |
| 2343 - SEPTAL RECONSTRUCTION                              | \$1,104,631 | 3,384    | \$1,148,025 | 3,474    | \$1,182,209 | 3,577    | \$1,145,527 | 3,556    | \$1,220,393 | 3,748    |
| 2345 - DRAINAGE OF ABSCESS OR HAEMATOMA OF SEPTUM         | \$6,295     | 53       | \$4,354     | 39       | \$4,564     | 39       | \$4,852     | 43       | \$4,184     | 37       |
| 2346 - NASAL PACKING-POSTERIOR/WITH ANAESTHETIC           | \$15,694    | 171      | \$14,849    | 164      | \$10,927    | 118      | \$12,910    | 143      | \$8,585     | 99       |
| 2347 - OSTEOPLASTIC FRONTAL FLAP OPERATION - EXTERNAL     | \$4,587     | 5        | \$7,942     | 9        | \$1,387     | 2        | \$3,725     | 5        | \$4,657     | 5        |
| 2348 - ORAL NASAL FISTULA - OPERATIVE CLOSURE             | \$4,834     | 19       | \$3,639     | 12       | \$2,659     | 9        | \$3,594     | 14       | \$4,286     | 15       |
| 2349 - NASAL SEPTAL PERFORATION - OPERATIVE CLOSURE       | \$13,709    | 30       | \$17,434    | 37       | \$12,766    | 29       | \$20,608    | 42       | \$18,215    | 44       |
| 2351 - NASAL REFRACTURE REQUIRING LATERAL OSTEOTOMIES     | \$4,328     | 16       | \$6,654     | 22       | \$3,912     | 16       | \$5,433     | 19       | \$3,116     | 10       |
| 2352 - RECONSTRUCTION OF NASAL TIP, ALA AND COLUMELLA     | \$10,527    | 34       | \$12,515    | 31       | \$24,354    | 62       | \$25,943    | 69       | \$22,314    | 58       |
| 2353 - NASAL TIP, ALA AND COLUMELLA/EXTERNAL RECONSTRUCT  | \$16,252    | 30       | \$15,486    | 28       | \$28,704    | 54       | \$30,344    | 56       | \$32,143    | 58       |
| 2354 - RHINOPLASTY/COMPLETE - WITH SMR TO INCLUDE NASAL   | \$126,511   | 207      | \$123,185   | 201      | \$112,798   | 184      | \$113,597   | 184      | \$95,405    | 155      |
| 2355 - RHINOPLASTY/SMR, COMPLETE - WITHOUT SKIN GRAFTING  | \$248,859   | 322      | \$308,833   | 399      | \$232,909   | 300      | \$216,357   | 277      | \$144,944   | 186      |
| 2357 - SINUS SURGERY- FUNCTIONAL - ENDOSCOPIC - <14 YEARS | \$1,781     | 8        | \$1,431     | 8        | \$1,907     | 10       | \$1,342     | 8        | \$695       | 5        |
| 2358 - SINUSOTOMY - FRONTAL - ENDOSCOPIC - REVISION       | \$36,903    | 138      | \$31,822    | 125      | \$31,060    | 118      | \$27,696    | 107      | \$34,152    | 137      |
| 2359 - SPHENO-ETHMOIDOTOMY/INTRANASAL/ENDOSCOPIC/REVISION | \$80,887    | 158      | \$77,152    | 148      | \$70,963    | 135      | \$57,235    | 110      | \$74,902    | 143      |
| 2360 - ETHMOIDOTOMY-INTRANASAL-POSTERIOR-UNILATERAL       | \$87,308    | 299      | \$84,840    | 285      | \$86,161    | 289      | \$73,532    | 258      | \$80,476    | 302      |
| 2361 - ETHMOIDOTOMY-INTRANASAL-POSTERIOR-BILATERAL        | \$722,848   | 1,330    | \$713,888   | 1,305    | \$742,422   | 1,354    | \$789,669   | 1,431    | \$755,150   | 1,367    |
| 2362 - ETHMOIDOTOMY -INTRANASAL - ANTERIOR - UNILATERAL   | \$14,575    | 103      | \$14,689    | 112      | \$12,859    | 109      | \$12,347    | 88       | \$13,389    | 113      |
| 2363 - ETHMOIDOTOMY-INTRANASAL-ANTERIOR- BILATERAL        | \$17,677    | 80       | \$28,510    | 131      | \$20,102    | 92       | \$17,938    | 82       | \$14,509    | 71       |
| 2364 - NASAL FRACTURE - SIMPLE REDUCTION                  | \$10,541    | 181      | \$10,486    | 184      | \$9,727     | 170      | \$10,679    | 186      | \$7,714     | 138      |
| 2365 - NASAL FRACTURE - REDUCTION AND SPLINTING           | \$55,974    | 458      | \$48,647    | 392      | \$49,145    | 390      | \$47,230    | 377      | \$32,264    | 256      |
| 2399 - CRYOTHERAPY OF TONSILS AND ORAL LESIONS            | \$1,188     | 13       | \$2,768     | 25       | \$2,471     | 23       | \$1,263     | 11       | \$1,452     | 14       |
| 2403 - TONSILLECTOMY - UNDER LA                           | \$2,195     | 9        | \$3,087     | 12       | \$2,046     | 8        | \$4,896     | 19       | \$2,336     | 9        |
| 2406 - RETROPHARYNGEAL ABSCESS OR HEMATOMA - REQUIRING    | \$18,730    | 84       | \$18,478    | 81       | \$22,356    | 97       | \$32,919    | 107      | \$28,019    | 91       |
| 2407 - TRACHEOTOMY  | \$170,974   | 543      | \$155,833   | 484      | \$152,413   | 480      | \$145,760   | 397      | \$176,420   | 480      |
| 2408 - REMOVAL OF TUMOR FROM LARYNX OR TRACHEA            | \$1,247     | 7        | \$1,135     | 7        | \$607       | 3        | \$574       | 3        | \$874       | 5        |
| 2409 - UVULO-PALATO-PHARYNGOPLASTY FOR OBSTRUCTIVE        | \$20,491    | 49       | \$21,054    | 50       | \$19,284    | 46       | \$11,131    | 26       | \$15,576    | 37       |
| 2410 - THYROTOMY  | \$1,240     | 2        | \$504       | 1        | \$1,013     | 2        | \$575       | 1        | \$2,552     | 5        |
| 2411 - LARYNGECTOMY, TOTAL                                | \$25,689    | 20       | \$27,743    | 22       | \$30,835    | 24       | \$53,948    | 33       | \$44,403    | 27       |
| 2412 - BIOPSY OF LARYNX AND/OR CAUTERIZATION              | \$15,939    | 145      | \$15,635    | 135      | \$17,963    | 154      | \$15,478    | 132      | \$12,826    | 112      |
| 2413 - OPERATIVE CONTROL OF POST-TONSILLECTOMY HAEMORRHAG | \$17,523    | 105      | \$19,886    | 120      | \$16,126    | 97       | \$27,567    | 102      | \$21,693    | 81       |
| 2414 - LARYNGO TRACHEAL STENOSIS- REPAIR, INCLUDES ..     | \$27,187    | 19       | \$22,814    | 16       | \$30,440    | 21       | \$17,299    | 12       | \$17,299    | 12       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 2418 - FRACTURED LARYNX -REPAIR - EXTERNAL APPROACH        | \$7,455     | 9        | \$820       | 1        | \$2,469     | 3        | \$2,073     | 3        | \$5,805     | 7        |
| 2419 - LARYNGOSCOPY-DIRECT OR INDIRECT-WITH F B REMOVAL    | \$11,885    | 78       | \$9,904     | 65       | \$13,540    | 89       | \$12,145    | 81       | \$11,347    | 76       |
| 2420 - DILATION OF TRACHEA                                 | \$12,035    | 96       | \$11,810    | 92       | \$11,211    | 83       | \$8,111     | 61       | \$13,197    | 98       |
| 2421 - DILATION OF TRACHEA - REPEAT WITHIN ONE MONTH       | \$601       | 4        | \$377       | 3        | \$304       | 2        | \$686       | 5        | \$402       | 3        |
| 2422 - BRONCHO OR MICROLARYNGOSCOPY W F B REMOVAL- <3 YRS  | \$10,502    | 28       | \$8,282     | 22       | \$7,183     | 19       | \$6,089     | 16       | \$9,557     | 25       |
| 2423 - MICROLARYNGOSCOPY W REMOVAL MALIGNANCY OR ..LESION  | \$46,888    | 106      | \$56,904    | 130      | \$53,386    | 120      | \$54,895    | 124      | \$46,967    | 107      |
| 2424 - TRACHEOESOPHAGEAL PUNCTURE AND INSERTION OF VOICE   | \$6,691     | 25       | \$7,027     | 25       | \$5,852     | 24       | \$10,448    | 43       | \$8,821     | 36       |
| 2425 - ARY TENOIDECTOMY                                    | \$2,201     | 4        | \$631       | 1        | \$2,533     | 4        |             |          | \$2,552     | 4        |
| 2428 - MICRO-LARYNGOSCOPY W BIOPSY OF LARYNX AND/OR CAUT   | \$40,093    | 232      | \$39,649    | 234      | \$38,399    | 221      | \$38,409    | 224      | \$40,280    | 239      |
| 2429 - MICRO-LARYNGOSCOPY & REMOVAL OF TUMOR FROM LARYNX   | \$17,947    | 87       | \$14,963    | 72       | \$16,677    | 79       | \$14,612    | 67       | \$12,111    | 56       |
| 2430 - MICRO-SURGERY W CO2 LASER FOR REMOVAL OF-1ST PROC   | \$131,622   | 301      | \$123,446   | 282      | \$150,212   | 341      | \$139,380   | 317      | \$146,556   | 336      |
| 2431 - HEMILARYNGECTOMY                                    | \$2,496     | 2        | \$1,431     | 1        | \$5,747     | 4        |             |          | \$2,895     | 2        |
| 2432 - SUPRAGLOTTIC LARYNGECTOMY                           |             |          |             |          | \$3,127     | 2        | \$2,363     | 2        | \$5,120     | 4        |
| 2433 - VOCAL CORD IMPLANT - INJECTION                      | \$64,216    | 204      | \$71,202    | 235      | \$98,959    | 325      | \$112,696   | 369      | \$87,741    | 291      |
| 2434 - VOCAL CORD IMPLANT - EXTERNAL APPROACH              | \$14,144    | 23       | \$24,619    | 40       | \$18,765    | 30       | \$22,326    | 35       | \$29,980    | 47       |
| 2435 - MICROSURGERY W CO2 LASER FOR ..SUBSEQUENT PROC      | \$50,718    | 116      | \$54,418    | 124      | \$60,422    | 138      | \$60,583    | 140      | \$58,578    | 139      |
| 2436 - ARY TENOID ADDUCTION                                |             |          | \$1,606     | 2        |             |          |             |          |             |          |
| 2437 - TRANSPHENOIDAL REMOVAL OF PITUITARY TUMOR OR        | \$64,453    | 53       | \$73,216    | 60       | \$71,099    | 58       | \$69,091    | 56       | \$70,324    | 57       |
| 2438 - TRANS-ORAL CRICOPHARYNGEAL MYOTOMY                  | \$7,882     | 19       | \$3,433     | 8        | \$6,280     | 15       | \$6,525     | 16       | \$7,157     | 18       |
| 2440 - SUBMANDIBULAR SALIVARY DUCTS - MICRO-TRANSPPOSITION | \$2,586     | 11       | \$2,259     | 9        | \$1,175     | 5        | \$2,453     | 8        | \$2,199     | 7        |
| 2441 - STANDBY FEE- ENT                                    | \$21,905    | 74       | \$18,199    | 61       | \$22,111    | 74       | \$21,234    | 70       | \$18,370    | 61       |
| 2442 - ADENOIDECTOMY - ADULT OR CHILD OVER 14 YEARS        | \$31,849    | 407      | \$26,136    | 336      | \$31,101    | 404      | \$30,672    | 396      | \$30,214    | 398      |
| 2443 - ADENOIDECTOMY - 14 YEARS AND UNDER                  | \$214,505   | 1,994    | \$229,124   | 2,150    | \$215,478   | 1,990    | \$215,403   | 1,961    | \$134,965   | 1,311    |
| 2444 - INCISION OF PERITONSILLAR ABSCESS-GENERAL ANAESTHE  | \$4,972     | 40       | \$6,282     | 50       | \$5,499     | 42       | \$3,481     | 26       | \$3,002     | 26       |
| 2445 - TONSILLECTOMY - OVER 14 YEARS OF AGE                | \$288,602   | 1,340    | \$286,437   | 1,329    | \$340,402   | 1,346    | \$329,132   | 1,291    | \$340,703   | 1,354    |
| 2446 - TONSILLECTOMY -14 YEARS AND UNDER(INCLUDES NEONATE  | \$296,456   | 1,495    | \$315,447   | 1,591    | \$338,021   | 1,450    | \$327,227   | 1,394    | \$246,621   | 1,063    |
| 2447 - INCISION OF PERITONSILLAR ABSCESS-LOCAL ANAESTHETI  | \$21,838    | 437      | \$21,778    | 436      | \$19,918    | 400      | \$39,162    | 425      | \$27,713    | 298      |
| 2448 - RETROPHARYNGEAL ABSCESS OR HEMATOMA-DRAINAGE UNDER  | \$1,357     | 11       | \$3,178     | 26       | \$3,326     | 25       | \$2,312     | 18       | \$2,207     | 18       |
| 2449 - OESOPHAGOSCOPY-RIGID FOR REMOVAL OF FOREIGN BODY    | \$8,254     | 45       | \$9,197     | 48       | \$9,387     | 52       | \$8,585     | 46       | \$9,268     | 51       |
| 2450 - BRONCHO OR MICROLARYNGOSCOPY W REMOVAL F BODY       | \$13,733    | 55       | \$8,940     | 36       | \$9,212     | 37       | \$11,581    | 47       | \$9,696     | 39       |
| 2451 - CONGENITAL CYST/FISTULA - EXCISION, NECK            | \$103,052   | 245      | \$113,185   | 270      | \$127,388   | 300      | \$97,389    | 227      | \$134,811   | 317      |
| 2452 - SIALOLITHOTOMY - SIMPLE IN DUCT                     | \$5,603     | 91       | \$5,074     | 83       | \$5,347     | 88       | \$4,040     | 66       | \$3,528     | 61       |
| 2453 - SIALOLITHOTOMY - COMPLICATED IN GLAND               | \$10,453    | 56       | \$15,549    | 83       | \$17,895    | 97       | \$18,442    | 99       | \$13,405    | 72       |
| 2454 - ALVEOLECTOMY  | \$1,537     | 9        | \$2,835     | 14       | \$501       | 3        | \$1,106     | 6        | \$574       | 3        |
| 2455 - EXCISION OF SUBMANDIBULAR GLAND                     | \$31,761    | 102      | \$29,960    | 96       | \$27,404    | 88       | \$38,909    | 123      | \$36,871    | 115      |
| 2456 - FISTULA - SALIVARY -PLASTIC TO STENSON'S DUCT       | \$3,113     | 8        | \$6,451     | 16       | \$3,772     | 10       | \$5,262     | 13       | \$5,473     | 13       |
| 2457 - TONGUE TIE, G.A.                                    | \$18,746    | 231      | \$20,928    | 265      | \$21,131    | 267      | \$22,916    | 284      | \$20,031    | 243      |
| 2458 - TONGUE - LOCAL EXCISION/GA                          | \$18,486    | 113      | \$10,759    | 68       | \$12,890    | 79       | \$11,371    | 66       | \$5,622     | 34       |
| 2459 - EXCISION CYSTIC HYGROMA                             | \$9,461     | 17       | \$10,580    | 20       | \$5,445     | 10       | \$7,200     | 13       | \$12,137    | 22       |
| 2470 - RADICAL NECK DISSECTION                             | \$8,072     | 8        | \$15,426    | 15       | \$13,653    | 13       | \$17,165    | 17       | \$14,393    | 15       |
| 2471 - SUBTOTAL PAROTIDECTOMY W FACIAL NERVE DISSECTION    | \$227,824   | 277      | \$206,636   | 251      | \$203,280   | 244      | \$221,430   | 267      | \$244,244   | 291      |
| 2472 - TOTAL PAROTIDECTOMY .. FOR MALIGNANCY OR DEEP LOBE  | \$137,391   | 153      | \$131,856   | 150      | \$113,429   | 126      | \$138,945   | 153      | \$184,860   | 207      |
| 2473 - LARYNGO-PHARYNGO-OESOPHAGECTOMY - PRIMARY EXCISION  | \$10,547    | 7        | \$5,874     | 4        | \$4,718     | 3        | \$16,625    | 9        | \$15,675    | 9        |
| 2474 - TRANSORAL MAXILLECTOMY WITH SKIN GRAFT              | \$12,895    | 14       | \$10,718    | 11       | \$16,534    | 17       | \$13,203    | 14       | \$14,143    | 14       |
| 2476 - RE-ESTABLISHMENT IN NECK                            | \$1,416     | 3        | \$473       | 1        |             |          | \$1,754     | 4        | \$2,233     | 4        |
| 2477 - SUPRAHYOID DISSECTION - CONTRALATERAL               | \$14,269    | 34       | \$11,081    | 28       | \$18,189    | 42       | \$19,083    | 41       | \$10,935    | 25       |
| 2478 - GLOSSECTOMY - PARTIAL FOR CARCINOMA                 | \$50,424    | 142      | \$53,928    | 151      | \$50,291    | 138      | \$58,580    | 160      | \$61,282    | 167      |
| 2479 - TRANSPALATAL ETHMOIDECTOMY/MAXILLECTOMY/SPHENOIDE   | \$4,230     | 4        | \$4,246     | 4        | \$5,912     | 5        | \$15,513    | 14       | \$15,513    | 14       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 2480 - MANDIBLE/ FLOOR OF MOUTH-RESECTION FOR MALIGNANCY  | \$5,857     | 5        | \$5,221     | 4        | \$10,513    | 8        | \$4,146     | 3        | \$9,572     | 8        |
| 2505 - EMERGENCY VISIT - OTOLARYNGOLOGY                   | \$111,217   | 915      | \$121,284   | 982      | \$154,411   | 1,248    | \$170,609   | 1,380    | \$116,763   | 943      |
| 2507 - SUBSEQUENT OFFICE VISIT - OTOLARYNGOLOGY           | \$3,577,531 | 112,466  | \$3,749,923 | 115,661  | \$3,814,434 | 117,308  | \$3,812,417 | 112,697  | \$4,437,182 | 121,503  |
| 2508 - SUBSEQUENT HOSPITAL VISIT - OTOLARYNGOLOGY         | \$49,542    | 2,059    | \$50,247    | 2,075    | \$49,485    | 2,041    | \$48,324    | 1,976    | \$41,372    | 1,697    |
| 2509 - SUBSEQUENT HOME VISIT - OTOLARYNGOLOGY             | \$48        | 1        | \$48        | 1        | \$152       | 3        | \$196       | 4        | \$205       | 4        |
| 2510 - CONSULTATION - OTOLARYNGOLOGY                      | \$9,033,688 | 115,872  | \$9,215,846 | 117,915  | \$9,454,503 | 120,484  | \$9,697,447 | 122,829  | \$9,756,699 | 121,794  |
| 2511 - CONSULTATION: WITH PURE TONE AUDIOGRAM             | \$2,674,112 | 28,789   | \$2,891,988 | 31,035   | \$2,899,308 | 30,939   | \$2,969,624 | 31,491   | \$2,179,654 | 22,815   |
| 2512 - CONSULTATION, SPECIAL FOR DIZZINESS                | \$129,885   | 792      | \$151,404   | 920      | \$129,559   | 783      | \$122,001   | 729      | \$166,921   | 991      |
| 2513 - MALIGNANCY MANAGEMENT-CONSULTATION                 | \$230,013   | 2,124    | \$252,023   | 2,327    | \$272,329   | 2,504    | \$327,369   | 2,995    | \$355,426   | 3,219    |
| 2514 - REPEAT OR LIMITED CONSULTATION - OTOLARYNGOLOGY    | \$589,081   | 12,799   | \$563,245   | 12,209   | \$636,254   | 13,760   | \$758,273   | 16,318   | \$738,997   | 15,590   |
| 2515 - ALLERGY CONSULTATION - OTOLARYNGOLOGY              | \$157,603   | 1,071    | \$218,852   | 1,479    | \$271,827   | 1,819    | \$295,283   | 1,963    | \$279,535   | 1,862    |
| 2517 - CONSULT, MANAGEMENT OF COMPLEX LARYNGEAL DISORDER  | \$48,960    | 360      | \$133,250   | 979      | \$138,791   | 1,015    | \$168,786   | 1,227    | \$125,115   | 893      |
| 2519 - COMPLEX LARYNGEAL DISORDER CONFERENCE              | \$270       | 9        | \$1,231     | 41       | \$241       | 8        | \$121       | 4        | \$630       | 20       |
| 2520 - AUDIOGRAM - PURE TONE (AC AND BC)                  | \$102,222   | 10,852   | \$102,164   | 10,869   | \$106,582   | 11,637   | \$99,207    | 11,157   | \$92,419    | 10,581   |
| 2521 - AUDIOGRAM - SPEECH (SRT, PB, MCL)                  | \$442,649   | 33,351   | \$473,895   | 35,579   | \$481,988   | 36,217   | \$470,728   | 36,100   | \$386,068   | 30,302   |
| 2525 - IMPEDANCE TEST                                     | \$183,437   | 30,406   | \$175,950   | 31,088   | \$199,620   | 34,564   | \$187,538   | 32,420   | \$141,785   | 25,777   |
| 2526 - COLD CALORICS TEST                                 | \$161       | 28       | \$171       | 31       | \$212       | 37       | \$175       | 27       | \$100       | 16       |
| 2527 - BITHERMAL TEST                                     | \$16,358    | 1,363    | \$16,640    | 1,384    | \$14,865    | 1,216    | \$15,368    | 1,186    | \$4,844     | 392      |
| 2528 - ELECTRONYSTAGMOGRAPHY - E.N.G.                     | \$89,085    | 1,933    | \$91,529    | 1,969    | \$90,686    | 1,943    | \$92,061    | 1,948    | \$40,884    | 862      |
| 2530 - FUNCTIONAL TESTS - STENGER                         | \$748       | 49       | \$1,049     | 69       | \$587       | 32       | \$735       | 42       | \$723       | 46       |
| 2531 - IMPEDANCE TEST,INCLUDING CONTRALATERAL REFLEX      | \$186,398   | 12,561   | \$180,910   | 12,214   | \$192,912   | 13,315   | \$201,555   | 14,005   | \$186,993   | 12,548   |
| 2532 - PI-PB TEST   | \$49        | 14       | \$31        | 6        | \$6         | 2        | \$25        | 6        | \$9         | 3        |
| 2533 - AUDIOMETRY - PLAY                                  | \$13,502    | 925      | \$11,828    | 796      | \$12,524    | 853      | \$12,305    | 811      | \$7,165     | 522      |
| 2534 - AUDIOMETRY - FREE FIELD                            | \$34,166    | 1,946    | \$27,532    | 1,574    | \$32,500    | 1,846    | \$30,402    | 1,696    | \$20,340    | 1,157    |
| 2535 - MAXILLARY SINUS ENDOSCOPY VIA CANINE FOSSA         | \$54,572    | 473      | \$25,145    | 217      | \$27,387    | 237      | \$29,494    | 252      | \$16,128    | 143      |
| 2536 - AUDIOMETRY - BRAINSTEM EVOKED RESPONSE             | \$62,296    | 1,517    | \$58,915    | 1,444    | \$55,832    | 1,320    | \$52,641    | 1,288    | \$37,178    | 845      |
| 2538 - LARYNGOSTROBOSCOPY                                 | \$268,407   | 3,240    | \$324,890   | 3,866    | \$380,017   | 4,507    | \$496,087   | 5,861    | \$472,857   | 5,579    |
| 2539 - AUDIOMETRY-BRAINSTEM E R WITH ELECTROCOCHLEOGRAPHY |             |          | \$473       | 7        | \$68        | 1        | \$136       | 2        | \$273       | 4        |
| 2540 - FLEXIBLE NASOPHARYNGOSCOPY WITH VIDEO FLUOROSCOPY  | \$427,050   | 6,898    | \$569,936   | 9,193    | \$561,136   | 9,000    | \$677,972   | 10,800   | \$505,424   | 8,039    |
| 2541 - ELECTROCOCHLEOGRAPHY                               | \$159       | 3        | \$185       | 4        | \$9,341     | 183      | \$321       | 6        | \$309       | 6        |
| 2542 - AUTOACOUSTIC EMISSIONS - MEASUREMENT OF            | \$305,774   | 10,163   | \$383,698   | 12,566   | \$377,833   | 12,238   | \$377,115   | 12,098   | \$285,231   | 9,118    |
| 2599 - OTOLARYNGOLOGY MISC.                               | \$10,589    | 39       | \$14,749    | 49       | \$12,183    | 44       | \$8,703     | 40       | \$4,440     | 22       |
| 2600 - TEMPORAL BONE RESECTION - COMPLETE, ENT FEE        |             |          | \$2,394     | 1        |             |          |             |          | \$4,825     | 2        |
| 2601 - TEMPORAL BONE RESECTION - SUBTOTAL AND LATERAL     | \$9,815     | 9        | \$8,648     | 8        | \$12,597    | 11       | \$17,697    | 13       | \$17,321    | 12       |
| 2610 - MIDDLE CRANIAL FOSSA APPROACH WITHOUT PETROSECTOMY | \$1,419     | 1        |             |          | \$1,430     | 1        | \$3,213     | 2        | \$2,881     | 2        |
| 2612 - MIDDLE CRANIAL FOSSA APPROACH - PETROSECTOMY       | \$5,703     | 3        | \$1,908     | 1        | \$1,915     | 1        |             |          | \$1,930     | 1        |
| 2614 - RETROLABYRINTHINE APPROACH - NEUROSURGICAL ACCESS  | \$28,527    | 24       | \$27,427    | 23       | \$17,982    | 15       | \$35,296    | 16       | \$69,489    | 32       |
| 2618 - CSF LEAK REPAIR                                    | \$5,705     | 6        | \$9,561     | 10       | \$5,755     | 6        | \$23,450    | 20       | \$14,000    | 10       |
| 2622 - INFRA-TEMPORAL FOSSA APPROACH TO SKULL BASE        | \$7,604     | 4        | \$1,915     | 1        | \$17,267    | 9        | \$14,459    | 7        | \$13,346    | 6        |
| 2623 - INFRA-TEMPORAL FOSSA APPROACH TO SKULL BASE >8 HRS | \$6,543     | 3        | \$2,385     | 1        | \$2,394     | 1        |             |          |             |          |
| 2878 - TELE-OPTOMETRIC RE-EXAM OR MINOR EXAMINATION       |             |          |             |          |             |          |             |          | \$519,710   | 17,370   |
| 2879 - TELE-OPTOMETRIC FULL EXAMINATION                   |             |          |             |          |             |          |             |          | \$390,880   | 9,772    |
| 2881 - EXTENDED DIAGNOSTIC TESTING - FUNDUS PHOTOGRAPHY   |             |          |             |          |             |          |             |          | \$79,650    | 6,372    |
| 2888 - RE-EXAMINATION OR MINOR EXAMINATION WITH THERAPUET | \$1,385,529 | 46,972   | \$1,524,871 | 51,516   | \$1,576,119 | 53,006   | \$1,505,604 | 50,321   | \$1,011,715 | 33,814   |
| 2889 - FULL OPTOMETRIC EXAMINATION                        | \$1,228,832 | 26,478   | \$1,460,338 | 31,357   | \$1,499,214 | 32,044   | \$2,237,948 | 47,535   | \$2,587,611 | 54,962   |
| 2890 - CONTACT LENS BANDAGE                               | \$62,426    | 1,242    | \$74,404    | 1,475    | \$84,620    | 1,670    | \$88,417    | 1,734    | \$73,630    | 1,444    |
| 2891 - OPTOMETRY-EXTENDED DIAGNOSTIC TESTING              | \$1,034,697 | 44,764   | \$1,710,225 | 73,731   | \$2,314,059 | 99,314   | \$2,992,608 | 127,671  | \$3,773,535 | 160,987  |
| 2892 - EXAMINATION FOR LOW VISION AID                     | \$14,592    | 360      | \$12,771    | 314      | \$9,968     | 244      | \$12,459    | 303      | \$6,867     | 167      |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021    |          |
|---|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|
|   | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES |
| 2893 - COMPUTER-ASSISTED QUANTITATIVE VISUAL FIELDS       | \$3,261,127  | 102,106  | \$3,301,038  | 102,992  | \$3,443,088  | 106,930  | \$3,526,546  | 108,844  | \$2,707,312  | 83,559   |
| 2894 - CONTACT LENSES FITTING FOR KERATOCONUS -           | \$45,178     | 210      | \$45,314     | 210      | \$49,868     | 230      | \$51,481     | 236      | \$45,809     | 210      |
| 2895 - CONTACT LENSES FITTING FOR KERATOCONUS - BILATERAL | \$210,182    | 648      | \$207,666    | 638      | \$211,911    | 648      | \$219,147    | 666      | \$200,439    | 610      |
| 2897 - REPEAT TONOMETRY                                   | \$165,400    | 15,818   | \$160,397    | 15,281   | \$165,851    | 15,732   | \$161,484    | 15,220   | \$109,039    | 10,277   |
| 2898 - RE-EXAMINATION OR MINOR EXAMINATION                | \$6,293,176  | 213,352  | \$6,736,665  | 227,591  | \$7,270,759  | 244,513  | \$7,136,966  | 238,535  | \$4,981,889  | 166,507  |
| 2899 - FULL OPTOMETRIC DIAGNOSTIC EXAMINATION OF THE EYES | \$37,396,920 | 805,842  | \$38,794,062 | 833,008  | \$40,265,910 | 860,620  | \$40,744,528 | 865,432  | \$36,176,659 | 768,410  |
| 2999 - OPHTHALMOLOGY MISC.                                | \$344,836    | 835      | \$224,422    | 857      | \$240,432    | 794      | \$273,028    | 913      | \$235,624    | 657      |
| 3005 - EMERGENCY VISIT - NEUROSURGERY                     | \$9,131      | 82       | \$9,271      | 83       | \$12,017     | 107      | \$15,360     | 136      | \$14,682     | 130      |
| 3007 - VISIT, OFFICE, NEUROSURGERY                        | \$442,671    | 9,516    | \$431,831    | 9,253    | \$441,348    | 9,412    | \$407,859    | 8,643    | \$190,366    | 4,019    |
| 3008 - VISIT, HOSPITAL, NEUROSURGERY                      | \$108,614    | 3,719    | \$103,535    | 3,505    | \$113,938    | 3,871    | \$87,910     | 2,970    | \$154,698    | 5,220    |
| 3009 - VISIT, HOME, NEUROSURGERY                          |              |          | \$54         | 1        | \$54         | 1        |              |          | \$55         | 1        |
| 3010 - CONSULTATION, NEUROSURGERY                         | \$3,689,808  | 21,693   | \$3,605,052  | 21,061   | \$3,624,154  | 21,075   | \$3,722,639  | 21,511   | \$1,685,462  | 9,739    |
| 3011 - CONSULTATION, LIMITED, NEUROSURGERY                | \$190,862    | 2,449    | \$179,827    | 2,301    | \$170,275    | 2,166    | \$190,943    | 2,413    | \$138,289    | 1,744    |
| 3030 - VENTRICULOSCOPY                                    | \$828        | 1        |              |          |              |          |              |          |              |          |
| 3031 - VENTRICULOSCOPY, THIRD VENTRICULOSTOMY             | \$27,960     | 22       | \$25,523     | 21       | \$16,662     | 13       | \$28,481     | 22       | \$18,546     | 14       |
| 3032 - VENTRICULOSCOPY/ENDOSCOPY BIOPSY /INTRAVENTRICULAR | \$6,358      | 6        | \$5,743      | 5        | \$4,481      | 4        | \$13,368     | 7        | \$11,458     | 6        |
| 3033 - VENTRICULOSCOPIC RETRIEVAL OF FOREIGN BODY         |              |          | \$1,275      | 1        |              |          |              |          | \$1,639      | 1        |
| 3034 - VENTRICULOSCOPY/FENESTRATION OF CYST OR SEPTUM     | \$7,242      | 6        | \$11,987     | 9        | \$16,219     | 12       | \$7,377      | 5        | \$11,066     | 8        |
| 3035 - VENTRICULOSCOPIC RESECTION /INTRAVENTRICULAR TUMOR | \$26,772     | 11       | \$15,285     | 6        | \$43,540     | 17       | \$20,616     | 8        | \$10,308     | 4        |
| 3036 - VENTRICULAR SHUNT WITH VENTRICULOSCOPIC GUIDANCE   | \$3,177      | 3        | \$2,129      | 2        | \$5,334      | 5        | \$1,075      | 1        | \$3,225      | 3        |
| 3037 - REMOVAL OF VENTRICULAR SHUNT (OPERATION ONLY)      | \$427        | 3        | \$1,285      | 5        | \$716        | 3        | \$1,873      | 9        | \$1,441      | 5        |
| 3038 - STEREOTACTIC LOCALIZ W INTRACRAN SHUNT PROC-EXTRA  | \$2,628      | 7        | \$9,041      | 24       | \$18,539     | 49       | \$15,226     | 40       | \$24,742     | 65       |
| 3045 - BRACHIAL PLEXUS EXPLORATION FOR NEUROLYSIS         | \$4,782      | 5        | \$2,877      | 3        | \$3,873      | 4        | \$9,000      | 6        | \$33,000     | 23       |
| 3046 - BRACHIAL PLEXUS SURGERY - POST TRAUMATIC DELAYED   | \$477        | 2        | \$239        | 1        | \$242        | 1        |              |          | \$1,650      | 3        |
| 3047 - BRACHIAL PLEXUS /INTRAOPERATIVE DIAGNOSTIC MONITOR | \$4,087      | 19       | \$1,477      | 7        | \$3,679      | 17       | \$7,350      | 34       | \$3,201      | 15       |
| 3048 - BRACHIAL PLEXUS EXPLORATION - NERVE GRAFT          | \$956        | 5        | \$1,343      | 7        | \$963        | 5        | \$630        | 3        | \$1,940      | 10       |
| 3049 - NEUROTIZATION IN BRACHIAL PLEXUS SURGERY           | \$5,353      | 12       | \$1,343      | 3        | \$899        | 2        | \$1,016      | 2        | \$2,716      | 6        |
| 3053 - CRANIOTOMY - NEUROSURGICAL COMPONENT               | \$2,026      | 3        |              |          |              |          |              |          | \$1,371      | 2        |
| 3055 - CRANIOTOMY - MICROSURGICAL-RESECTION-EPILEPSY-GA   | \$35,831     | 16       | \$26,952     | 12       | \$24,814     | 11       | \$42,065     | 17       | \$24,744     | 10       |
| 3056 - CRANIOTOMY - RESECTION - EPILEPSY/AWAKE            | \$30,417     | 11       | \$36,084     | 13       | \$16,716     | 6        | \$25,994     | 8        | \$48,738     | 15       |
| 3057 - CRANIOTOMY - CORTICAL RESECTION -EPILEPSY          | \$3,230      | 2        |              |          | \$8,136      | 5        |              |          | \$4,299      | 2        |
| 3058 - HEMISPHERECTOMY                                    |              |          |              |          | \$4,438      | 2        |              |          |              |          |
| 3059 - CRANIOTOMY AND MICROSURGICAL HEMISPHEROTOMY        | \$7,681      | 3        | \$2,563      | 1        | \$7,721      | 3        |              |          | \$5,186      | 2        |
| 3065 - CRANIAL FACIAL RESECTION -NEUROSURGICAL            |              |          |              |          |              |          | \$820        | 1        |              |          |
| 3066 - CRANIOTOMY-MICROSURGICAL RESECTION-EXTRA-AXIAL     | \$2,284      | 12       | \$1,528      | 8        | \$383        | 2        | \$579        | 3        | \$3,477      | 18       |
| 3080 - BILAT ORBITAL ADVANCEMENT-HYPERTELORISM TEAM-NEURO | \$2,202      | 1        | \$6,629      | 3        | \$2,219      | 1        | \$6,706      | 3        | \$8,941      | 4        |
| 3081 - UNILATERAL ORBITAL ADVANCEMENT-TEAM-NEUR           | \$6,143      | 3        |              |          |              |          |              |          |              |          |
| 3082 - BILATERAL ORBITAL ADVANCEMENT-TEAM PROC-NEURO      | \$13,672     | 5        | \$21,958     | 8        | \$30,324     | 11       | \$19,415     | 7        | \$8,321      | 3        |
| 3095 - POSTERIOR DECOMPRESSION - NO DURAL REPAIR          | \$10,895     | 8        | \$4,098      | 3        | \$8,239      | 6        | \$7,748      | 5        | \$9,298      | 6        |
| 3096 - POSTERIOR DECOMPRESSION - WITH DURAL REPAIR        | \$12,134     | 8        | \$15,416     | 10       | \$9,800      | 6        | \$14,996     | 8        | \$1,875      | 1        |
| 3097 - POSTERIOR DECOMPRESSION - WITH 4TH VENTRICULAR REP | \$20,616     | 11       | \$16,912     | 9        | \$9,429      | 5        | \$14,872     | 7        | \$36,117     | 17       |
| 3100 - INTRA-OPERATIVE ULTRASOUND DURING NEUROSURGERY     | \$5,527      | 137      | \$7,073      | 175      | \$7,517      | 185      |              |          |              |          |
| 3101 - AVULSION SUPRA OR INTRA-ORBITAL NERVE              | \$668        | 3        | \$1,138      | 6        | \$256        | 1        | \$452        | 2        |              |          |
| 3102 - DECOMPRESSION GASSERIAN GANGLION                   |              |          | \$1,182      | 1        | \$1,196      | 1        |              |          |              |          |
| 3103 - PREGANGLIONIC RHIZOTOMY 5TH NERVE                  | \$3,068      | 3        | \$2,052      | 2        | \$2,076      | 2        | \$1,038      | 1        | \$6,228      | 6        |
| 3104 - PERCUTANEOUS RHIZOTOMY 5TH NERVE                   | \$9,086      | 9        | \$11,143     | 11       | \$12,200     | 12       | \$7,170      | 7        | \$7,170      | 7        |
| 3106 - POSTERIOR FOSSA EXPLORATION W/ RHIZOTOMY 5TH NERVE | \$1,697      | 1        |              |          | \$8,598      | 5        | \$1,722      | 1        |              |          |
| 3108 - OPERATIVE FACET RHIZOTOMY                          | \$298,660    | 380      | \$393,852    | 498      | \$345,900    | 436      | \$123,497    | 217      | \$83,925     | 187      |



**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 3111 - SKULL FRACTURE DEPRESSED SIMPLE                    | \$719       | 1        | \$2,165     | 3        | \$3,260     | 5        | \$2,555     | 4        | \$4,380     | 6        |
| 3112 - SKULL FRACTURE DEPRESSED COMPOUND                  | \$6,084     | 7        | \$4,227     | 5        | \$2,836     | 3        | \$10,599    | 10       | \$12,071    | 11       |
| 3113 - CEREBRAL LACERATION WITH SKULL FRACTURE            | \$1,471     | 1        | \$5,905     | 4        | \$4,446     | 3        | \$5,603     | 3        | \$20,545    | 11       |
| 3114 - CRANIOTOMY AND MICROSURGICAL REMOVAL OF TUMOUR     | \$309,747   | 108      | \$253,217   | 88       | \$283,264   | 98       | \$398,596   | 137      | \$308,403   | 106      |
| 3115 - EXPLORATION SUBDURAL SPACE                         | \$165,800   | 187      | \$165,039   | 187      | \$159,430   | 178      | \$186,021   | 204      | \$207,960   | 229      |
| 3116 - ABSCESS INTRA-CRANIAL                              | \$506,188   | 306      | \$552,909   | 328      | \$427,975   | 254      | \$373,409   | 219      | \$430,382   | 251      |
| 3118 - CRANIOTOMY REPAIR CFS LEAK                         | \$11,129    | 7        | \$11,960    | 8        | \$3,207     | 2        | \$1,612     | 1        | \$12,897    | 8        |
| 3119 - CRANIOTOMY, MICROVASCULAR DECOMPRESSION            | \$60,071    | 33       | \$62,076    | 34       | \$62,400    | 34       | \$87,979    | 44       | \$41,990    | 21       |
| 3120 - CRANIOTOMY, FACIAL                                 | \$1,327     | 1        | \$2,669     | 2        |             |          | \$3,368     | 3        | \$2,964     | 2        |
| 3121 - CRANIOPLASTY                                       | \$29,494    | 40       | \$33,846    | 44       | \$22,201    | 30       | \$40,438    | 51       | \$24,286    | 31       |
| 3122 - CRANIECTOMY FOR OSTEOMYELITIS OR SKULL TUMOR       | \$10,460    | 10       | \$10,501    | 10       | \$18,979    | 19       | \$19,105    | 18       | \$12,206    | 12       |
| 3123 - CRANIECTOMY OSTEOMYELITIS OR TUMOR W/CRANIOPLASTY  | \$7,360     | 5        | \$19,197    | 13       | \$20,783    | 14       | \$4,480     | 3        | \$2,986     | 2        |
| 3124 - LINEAR CRANIECTOMY OR CRANIOTOMY                   | \$12,217    | 12       | \$26,577    | 26       | \$10,275    | 10       | \$15,493    | 15       | \$3,099     | 3        |
| 3125 - BILATERAL CRANIECTOMIES FOR EXPANSION / SYNOSTOSIS | \$1,892     | 1        | \$1,892     | 1        | \$5,711     | 3        | \$2,870     | 2        | \$1,913     | 1        |
| 3126 - RE-OPENING OR REMOVAL OF BONE FLAP                 | \$6,109     | 10       | \$5,489     | 10       | \$5,841     | 9        | \$4,506     | 7        | \$4,160     | 6        |
| 3127 - LINEAR CRANIECTOMY OR CRANIOTOMY ADDIT. SUTURES    | \$6,496     | 26       | \$8,033     | 32       | \$2,274     | 9        | \$3,803     | 15       |             |          |
| 3128 - CEREBRAL NEEDLING VIA TREPHINE                     | \$10,744    | 12       | \$14,820    | 17       | \$26,185    | 30       | \$69,309    | 47       | \$91,428    | 62       |
| 3129 - CRANIOTOMY FOR TUMOR                               | \$419,455   | 250      | \$468,386   | 279      | \$561,048   | 332      | \$469,716   | 276      | \$493,542   | 291      |
| 3130 - CRANIOTOMY EXTRA-AXIAL MICROSURGICAL               | \$32,107    | 8        | \$32,253    | 8        | \$44,602    | 10       | \$22,452    | 5        | \$112,258   | 25       |
| 3131 - HYPOPHYSECTOMY - ONE SURGEON                       | \$39,849    | 20       | \$66,005    | 33       | \$36,179    | 18       | \$52,584    | 26       | \$46,517    | 23       |
| 3132 - HYPOPHYSECTOMY - TWO SURGEONS - NEUROSURGEON       | \$61,738    | 31       | \$35,961    | 18       | \$38,139    | 19       | \$56,559    | 28       | \$22,220    | 11       |
| 3133 - CRANIOTOMY FOR REMOVAL OF EXTRA-AXIAL TUMOUR       | \$520,457   | 182      | \$477,729   | 166      | \$454,121   | 157      | \$512,065   | 177      | \$535,341   | 184      |
| 3135 - CRANIOTOMY OR LAMINECTOMY                          | \$94,067    | 27       | \$116,473   | 30       | \$93,577    | 24       | \$74,567    | 19       | \$58,869    | 15       |
| 3136 - CRANIOTOMY FOR INTRACRANIAL ANEURYSM OR ANGIOMA    | \$211,326   | 88       | \$120,430   | 50       | \$152,511   | 63       | \$99,867    | 41       | \$158,415   | 58       |
| 3137 - LATERAL CANTHAL, UNILATERAL                        |             |          |             |          | \$2,382     | 2        | \$2,391     | 2        | \$1,196     | 1        |
| 3138 - STEREOTAXIC INTRACRANIAL PROCEDURE                 | \$49,519    | 42       | \$40,247    | 34       | \$40,971    | 35       | \$26,305    | 23       | \$7,174     | 6        |
| 3139 - IMPLANTATION OF STIMULATOR                         | \$455       | 0        | \$228       | 1        |             |          | \$493       | 1        |             |          |
| 3140 - INTRA-CRANIAL STIMULATING ELECTRODES               | \$2,868     | 0        |             |          | \$2,167     | 2        |             |          | \$2,450     | 1        |
| 3141 - CEREBRAL ARTERIAL ANASTOMOSIS                      | \$2,767     | 2        | \$3,709     | 2        | \$5,589     | 3        |             |          | \$4,444     | 2        |
| 3142 - SILVERSTONE CLAMP                                  | \$555       | 1        |             |          |             |          |             |          |             |          |
| 3143 - LATERAL CANTHAL - BILATERAL                        |             |          |             |          |             |          | \$1,280     | 1        |             |          |
| 3144 - CORPUS CALLOSUM - SECTION OF                       | \$1,968     | 1        | \$5,934     | 3        | \$5,965     | 3        | \$4,995     | 3        | \$6,765     | 3        |
| 3145 - CRANIOPLASTY USING AUTOLOGOUS BONE GRAFT           | \$23,617    | 21       | \$20,039    | 18       | \$26,652    | 24       | \$33,530    | 25       | \$31,248    | 25       |
| 3146 - MORCELLATION OF SKULL                              |             |          |             |          |             |          | \$5,237     | 2        |             |          |
| 3147 - CRANIAL RECONSTRUCTION FOR COMPLEX DEFORMITY       |             |          |             |          | \$2,063     | 1        |             |          | \$2,480     | 1        |
| 3148 - FOREHEAD RECONSTRUCTION/EXTRA LINEAR CRANIECTOMY   |             |          |             |          |             |          |             |          | \$286       | 1        |
| 3150 - LAMINECTOMY FOR SELECTIVE POSTERIOR RHIZOTOMY      | \$8,666     | 7        | \$3,725     | 3        | \$3,740     | 3        | \$1,256     | 1        | \$1,256     | 1        |
| 3151 - STEREOTAXIC SURGERY                                | \$3,514     | 9        | \$5,483     | 11       | \$31,089    | 77       |             |          |             |          |
| 3152 - MYELOTOMY, BISCHOFF'S                              | \$11,134    | 12       | \$14,300    | 15       | \$8,467     | 9        | \$4,681     | 5        | \$6,808     | 7        |
| 3155 - LAMINECTOMY FOR HAEMATOMA, TUMOR OR VASULAR MALFOR | \$65,938    | 71       | \$84,466    | 92       | \$103,461   | 111      | \$74,960    | 81       | \$91,386    | 76       |
| 3156 - LAMINECTOMY FOR CERVICAL DISC - ONE LEVEL          | \$2,178     | 3        | \$4,737     | 7        | \$7,301     | 6        | \$6,861     | 5        | \$24,047    | 12       |
| 3157 - LAMINECTOMY FOR CERVICAL DISC - MULTIPLE LEVELS    | \$5,578     | 7        | \$2,398     | 3        | \$41,383    | 23       | \$97,541    | 52       | \$174,182   | 79       |
| 3158 - LAMINECTOMY FOR LUMBAR DISC - ONE LEVEL            | \$175,944   | 268      | \$186,876   | 287      | \$172,000   | 260      | \$159,348   | 236      | \$134,859   | 202      |
| 3159 - LAMINECTOMY FOR LUMBAR DISC - MULTIPLE LEVELS      | \$2,635     | 4        | \$2,024     | 3        | \$158,446   | 120      | \$229,350   | 172      | \$396,029   | 297      |
| 3160 - LAMINECTOMY, TETHERED SPINAL CORD OR CONGENITAL    | \$10,734    | 10       | \$43,064    | 50       | \$51,326    | 39       | \$50,697    | 36       | \$40,558    | 32       |
| 3161 - LAMINECTOMY FOR LOCALIZED SPINAL STENOSIS          | \$494,972   | 637      | \$536,387   | 693      | \$555,783   | 713      | \$509,911   | 647      | \$491,035   | 624      |
| 3162 - LAMINECTOMY FOR GENERALIZED SPINAL STENOSIS        | \$928,143   | 770      | \$848,600   | 704      | \$763,079   | 630      | \$732,136   | 599      | \$683,695   | 557      |
| 3163 - DISCECTOMY, ANTERIOR CERVICAL - ONE LEVEL          | \$33,498    | 42       | \$81,457    | 75       | \$282,531   | 199      | \$346,031   | 243      | \$269,175   | 190      |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 3164 - DISCECTOMY, ANTERIOR CERVICAL - MULTIPLE LEVELS    | \$16,457    | 16       | \$81,924    | 50       | \$302,277   | 157      | \$470,487   | 243      | \$506,306   | 262      |
| 3165 - INTRA-CRANIAL PRESSURE MONITORING DEVICE           | \$9,486     | 40       | \$10,256    | 42       | \$8,831     | 34       | \$7,995     | 30       | \$8,587     | 33       |
| 3166 - THORACIC DISC, REMOVAL                             | \$1,702     | 2        | \$2,800     | 2        | \$13,360    | 7        | \$12,922    | 6        | \$21,145    | 9        |
| 3167 - SKULL TONGS - INSERTION                            | \$4,855     | 72       | \$6,120     | 88       | \$6,528     | 87       | \$7,830     | 100      | \$7,767     | 103      |
| 3168 - LAMINECTOMY FOR INTRADURAL SPINAL CORD             | \$138,262   | 70       | \$135,494   | 68       | \$106,104   | 54       | \$129,518   | 58       | \$163,835   | 74       |
| 3169 - SPINE FRACTURE WITHOUT CORD INJURY                 | \$723       | 1        |             |          |             |          |             |          |             |          |
| 3172 - SPINE - OPEN REDUCTION AND FUSION WITH CORD INJURY |             |          |             |          |             |          |             |          | \$937       | 1        |
| 3175 - REPAIR OF MENINGOCOELE/ENCEPHALOCOELE              | \$987       | 1        | \$495       | 1        |             |          | \$501       | 1        | \$1,001     | 1        |
| 3176 - CORDOTOMY PERCUTANEOUS                             |             |          | \$486       | 1        | \$977       | 1        |             |          |             |          |
| 3177 - CORDOTOMY  |             |          | \$782       | 1        |             |          |             |          |             |          |
| 3178 - OPERATIVE MICROSURGICAL RHIZOTOMY                  | \$9,195     | 10       | \$6,006     | 7        | \$7,411     | 8        | \$14,919    | 16       | \$11,655    | 13       |
| 3179 - THORACIC OR GENERAL SURGEON                        | \$465       | 1        |             |          |             |          | \$706       | 2        | \$4,234     | 9        |
| 3180 - LAMINECTOMY FOR CERVICAL CORD, MULTIPLE LEVEL      | \$127,669   | 91       | \$150,016   | 107      | \$153,875   | 109      | \$101,583   | 71       | \$73,433    | 52       |
| 3181 - SHUNT PROCEDURE FOR VENTRICULAR OBSTRUCTION        | \$101,193   | 102      | \$97,039    | 99       | \$125,616   | 126      | \$87,984    | 88       | \$77,871    | 77       |
| 3182 - REVISION-SHUNT/VENTRICULAR OBSTRUCTION             | \$81,236    | 82       | \$100,534   | 101      | \$92,416    | 92       | \$60,679    | 61       | \$59,667    | 60       |
| 3183 - MENINGOMYELOCELE - MICROSURGICAL REPAIR            |             |          | \$3,469     | 2        | \$5,224     | 3        | \$1,755     | 1        |             |          |
| 3184 - HYDROCEPHALUS SHUNT                                | \$7,479     | 8        | \$4,011     | 4        | \$7,026     | 8        | \$2,023     | 2        | \$5,057     | 5        |
| 3185 - POSTERO-LATERAL MICROSURGICAL THORACIC DISCECTOMY  | \$8,893     | 7        | \$7,655     | 6        | \$13,352    | 7        | \$1,916     | 1        | \$10,536    | 6        |
| 3188 - VENTRICULOSTOMY INSERTION OF EXTERNAL VENTRICULAR  | \$19,259    | 85       | \$25,620    | 105      | \$24,455    | 101      | \$31,228    | 104      | \$27,884    | 101      |
| 3189 - STEREOTACTIC LOCALIZATION WITH CRANIOTOMY-EXTRA    | \$278,139   | 586      | \$256,218   | 538      | \$279,445   | 584      | \$404,460   | 839      | \$499,316   | 1,037    |
| 3196 - PERIPHERAL NERVE - MOBILIZATION AND TRANSPOSITION  | \$62,818    | 230      | \$46,953    | 177      | \$51,870    | 194      | \$62,605    | 237      | \$59,429    | 224      |
| 3198 - NEURECTOMY OF MAJOR PERIPHERAL NERVE               | \$15,982    | 81       | \$11,120    | 57       | \$18,639    | 95       | \$14,042    | 75       | \$6,096     | 35       |
| 3200 - PERIPHERAL NERVE SUTURE SECONDARY & TRANSPOSITION  | \$20,188    | 34       | \$29,571    | 49       | \$18,081    | 30       | \$12,185    | 20       | \$23,053    | 38       |
| 3201 - PERIPHERAL NERVE SUTURE SECONDARY                  | \$2,840     | 7        | \$3,403     | 8        | \$2,974     | 7        | \$3,551     | 9        | \$3,445     | 8        |
| 3205 - NERVE GRAFT  | \$1,065     | 3        | \$1,945     | 5        | \$2,200     | 6        | \$3,312     | 9        | \$2,880     | 8        |
| 3207 - MICROSURGICAL REMOVAL OF NEOPLASM/MAJOR PERIPHERAL | \$26,601    | 34       | \$43,770    | 56       | \$54,336    | 67       | \$42,440    | 53       | \$37,999    | 47       |
| 3211 - MUSCLE BIOPSY                                      | \$10,583    | 195      | \$10,483    | 192      | \$7,818     | 144      | \$8,851     | 162      | \$7,300     | 130      |
| 3215 - SPINAL SUBARACHNOID - INSERTION OF                 | \$299       | 7        | \$355       | 9        | \$301       | 7        | \$280       | 7        | \$140       | 4        |
| 3216 - PUNCTURE OF VENTRICULAR SHUNT FOR CSF ASPIRATION   | \$250       | 7        | \$486       | 17       | \$342       | 10       | \$344       | 11       | \$145       | 5        |
| 3217 - PERCUTANEOUS VENTRICULAR PUNCTURE                  | \$573       | 5        | \$192       | 2        | \$129       | 1        | \$129       | 1        | \$388       | 3        |
| 3218 - SPINAL SUBARACHNOID INFUSION PUMP FOR SPINAL       | \$4,044     | 8        | \$6,632     | 13       | \$5,456     | 11       | \$5,606     | 11       | \$5,144     | 10       |
| 3219 - SPINAL SUBARACHNOID DEVICE-RESERVOIR - INSERTION   | \$386       | 1        | \$387       | 1        | \$392       | 1        | \$392       | 2        |             |          |
| 3220 - SPINAL SUBARACHNOID CATHETER ACCESS DEVICE         | \$15,361    | 24       | \$7,362     | 11       | \$11,511    | 17       | \$11,383    | 17       | \$12,543    | 19       |
| 3221 - IMPLANTATION OF VAGAL NERVE STIMULATOR-INCLUDING   | \$3,141     | 6        | \$5,257     | 10       | \$8,446     | 16       | \$4,251     | 8        | \$7,488     | 14       |
| 3222 - CRANIOTOMY LASTING MORE THAN 12 HOURS              | \$52,641    | 10       | \$58,089    | 11       | \$21,232    | 4        | \$32,027    | 6        | \$48,040    | 9        |
| 3223 - REPLACEMENT OF STIMULATOR COMPONENT OF VAGAL NERVE |             |          | \$439       | 2        | \$440       | 2        | \$221       | 1        | \$443       | 2        |
| 3224 - TUMOR - CEREBELLAR PONTINE ANGLE - MICROSURGICAL   |             |          | \$1,864     | 1        |             |          | \$3,770     | 2        | \$4,713     | 3        |
| 3225 - REMOVAL OF VAGAL NERVE STIMULATOR AND ELECTRODES   |             |          |             |          | \$780       | 2        |             |          | \$392       | 1        |
| 3227 - NEUROSURGICAL INTERPRETATION & REPORT OF XRAY FILM | \$501,725   | 8,811    | \$505,372   | 8,596    | \$526,488   | 8,914    | \$547,945   | 9,220    | \$648,040   | 10,904   |
| 3230 - REPEAT NEUROSURGERY                                | \$115,759   | 341      | \$116,168   | 324      | \$114,950   | 341      | \$140,646   | 367      | \$165,120   | 407      |
| 3231 - REPAIR OF SPINAL CSF LEAK OR PSEUDOMENINGOCOELE    | \$13,951    | 31       | \$20,746    | 46       | \$19,132    | 45       | \$24,114    | 48       | \$24,139    | 51       |
| 3233 - CRANIAL NERVE WITHOUT GRAFT - MICROSURGICAL        | \$221       | 1        |             |          | \$446       | 1        | \$449       | 1        |             |          |
| 3235 - CORTICAL LOCALIZATION SSEP OR STIMULATION UNDER GA | \$1,858     | 8        | \$2,562     | 11       | \$2,571     | 11       | \$3,532     | 15       | \$3,297     | 14       |
| 3236 - SUBDURAL STRIP ELECTRODES - UNILATERAL - INSERTION |             |          | \$3,259     | 3        | \$1,091     | 1        | \$1,099     | 1        |             |          |
| 3237 - SUBDURAL STRIP ELECTRODES - UNILATERAL - REMOVAL   | \$518       | 1        | \$1,025     | 2        |             |          | \$1,413     | 3        | \$16,773    | 34       |
| 3238 - CORTICAL OR DEEP BRAIN LOCALIZATION WITH SSEP      | \$464       | 1        | \$5,400     | 11       |             |          | \$1,367     | 3        |             |          |
| 3239 - CRANIOTOMY / INSERTION OF SUBDURAL GRID ELECTRODES | \$8,661     | 6        |             |          | \$1,454     | 1        | \$2,930     | 2        |             |          |
| 3240 - VENTRICULAR ACCESS DEVICE - INSERTION OF           | \$231       | 1        | \$927       | 2        | \$2,559     | 7        | \$1,754     | 4        | \$4,678     | 11       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 3241 - RE-OPENING OF CRANIOTOMY REMOVAL SUBDURAL GRID     | \$1,555     | 2        | \$1,560     | 2        |             |          |             |          |             |          |
| 3250 - MICROELECTRODE RECORDING (MER)                     |             |          | \$3,104     | 1        |             |          | \$3,127     | 1        | \$3,127     | 1        |
| 3277 - DUAL CHANNEL NEURAL STIMULATOR IMPLANT TEST TECH   |             |          | \$228       | 5        |             |          |             |          |             |          |
| 3301 - LAMINOTOMY   | \$10,541    | 38       | \$19,303    | 69       | \$22,650    | 48       | \$21,282    | 45       | \$7,793     | 16       |
| 3302 - PERCUTANEOUS FLUOROSCOPY/SPINAL STIMULATOR         | \$4,881     | 31       | \$4,109     | 26       | \$7,033     | 21       | \$5,483     | 16       | \$9,021     | 26       |
| 3303 - IMPLANTATION - PULSE GENERATOR/RECEIVER            | \$11,193    | 31       | \$5,754     | 16       | \$18,243    | 29       | \$6,815     | 11       | \$4,884     | 8        |
| 3304 - IMPLANT COMPLETE/PERCUTANEOUS ELECTRODE            | \$21,073    | 42       | \$20,059    | 40       | \$30,478    | 36       | \$23,848    | 28       | \$11,072    | 13       |
| 3305 - IMPLANT COMPLETE/LAMINOTOMY ELECTRODE              | \$12,004    | 22       | \$11,765    | 21       | \$22,704    | 24       | \$19,990    | 21       | \$44,263    | 47       |
| 3306 - SPINAL/CRANIAL STIMULATOR - REVISION               | \$3,907     | 11       | \$7,713     | 22       | \$13,837    | 23       | \$13,326    | 22       | \$15,446    | 26       |
| 3307 - SPINAL/BRAIN STIMULATOR - REMOVAL                  | \$10,441    | 44       | \$8,563     | 37       | \$21,032    | 54       | \$16,906    | 42       | \$30,660    | 77       |
| 3310 - TELEHEALTH CONSULTATION - NEUROSURGERY             | \$340       | 2        | \$172       | 1        | \$57,918    | 337      | \$160,414   | 928      | \$2,709,750 | 15,568   |
| 3312 - TELEHEALTH REPEAT/LIMITED CONSULT - NEUROSURGERY   | \$3,814     | 49       | \$703       | 9        | \$706       | 9        | \$6,712     | 85       | \$162,632   | 2,045    |
| 3315 - PRE-OPERATIVE ASSESSMENT - NEUROSURGERY            |             |          | \$513       | 3        | \$10,646    | 62       | \$7,087     | 41       | \$10,206    | 59       |
| 3317 - TELEHEALTH SUBSEQUENT OFFICE VISIT - NEUROSURGERY  | \$46        | 1        | \$420       | 9        | \$1,127     | 24       | \$12,403    | 263      | \$350,479   | 7,343    |
| 3318 - TELEHEALTH SUBSEQUENT HOSPITAL VISIT -NEUROSURGERY |             |          |             |          |             |          |             |          | \$4,533     | 153      |
| 3320 - SKULL TUMOR REMOVAL                                | \$5,370     | 13       | \$11,398    | 28       | \$14,159    | 34       | \$8,690     | 21       | \$12,694    | 31       |
| 3333 - NO CHARGE REFERRAL                                 | \$0         | 864,930  | \$0         | 885,441  | \$0         | 932,527  | \$0         | 936,398  | \$0         | 849,483  |
| 3340 - STABILIZATION-POSTERIOR-CERVICAL - SIMPLE          |             |          |             |          |             |          | \$812       | 3        | \$1,625     | 6        |
| 3341 - STABILIZATION-POSTERIOR-CERVICAL - SEGMENTAL       |             |          |             |          | \$22,675    | 28       | \$37,797    | 50       | \$45,138    | 58       |
| 3342 - STABILIZATION-POSTERIOR-THORACOLUMBAR - W/O INSTR  |             |          |             |          | \$978       | 4        | \$490       | 2        | \$245       | 1        |
| 3343 - STABILIZATION-POSTERIOR-THORACOLUMBAR-SIMPLE INSTR |             |          |             |          | \$4,230     | 6        | \$5,641     | 7        | \$4,262     | 6        |
| 3344 - STABILIZATION-THORACOLUMBAR FUSION W/O DECOMP      |             |          |             |          | \$55,388    | 45       | \$82,569    | 69       | \$95,080    | 82       |
| 3345 - STABILIZATION-THORACOLUMBAR FUSION/DECOMP - SINGLE |             |          |             |          | \$124,127   | 80       | \$512,911   | 259      | \$543,634   | 264      |
| 3346 - STABILIZATION-THORACOLUMBAR FUSION/DECOMP - MULTI  |             |          |             |          | \$370,777   | 201      | \$785,573   | 348      | \$1,042,653 | 433      |
| 3347 - STABILIZATION-ANTERIOR-CERVICAL (W/NEUROSURGEON)   |             |          |             |          | \$500       | 1        | \$1,764     | 4        | \$4,537     | 9        |
| 3348 - STABILIZATION-ANTERIOR-CERVICAL W/PLATES/DISC      |             |          |             |          | \$16,207    | 17       | \$14,355    | 9        | \$61,594    | 39       |
| 3349 - STABILIZATION-ANTERIOR-CERVICAL W/PLATES/VERT      |             |          |             |          | \$94,972    | 54       | \$114,557   | 65       | \$108,807   | 62       |
| 3350 - STABILIZATION-ANTERIOR-THORACOLUMBAR (W/NEURO)     |             |          |             |          |             |          | \$2,381     | 3        | \$952       | 1        |
| 3351 - STABILIZATION-ANTERIOR-THORACOLUMBAR (W/INSTR)     |             |          |             |          | \$24,343    | 12       | \$136,352   | 56       | \$93,078    | 38       |
| 3352 - DEFORMITY CORRECTION - THORACOLUMBAR               |             |          |             |          | \$10,033    | 7        | \$28,893    | 21       | \$29,570    | 22       |
| 3353 - DEFORMITY CORRECTION - THORACOLUMBAR ANTERIOR INST |             |          |             |          | \$6,802     | 4        | \$8,566     | 5        | \$8,566     | 5        |
| 3354 - DEFORMITY - POSTERIOR CERVICAL OSTEOTOMY W/INSTR   |             |          |             |          | \$121,703   | 50       | \$215,255   | 91       | \$266,623   | 109      |
| 3355 - SPINAL FUSION, THORACOLUMBAR - INCL OSTEO/RESECT   |             |          |             |          | \$358,001   | 102      | \$568,047   | 162      | \$620,620   | 176      |
| 3356 - DEFORMITY - SPINAL FUSION/INSTR-POSTERIOR,ADULT    |             |          |             |          | \$103,831   | 59       | \$119,422   | 68       | \$41,684    | 26       |
| 3357 - DEFORMITY - SPINAL FUSION/INSTR-POSTERIOR,PED      |             |          |             |          | \$2,863     | 2        | \$7,212     | 5        | \$11,539    | 8        |
| 3358 - CERVICAL SPINE - ORIF                              |             |          |             |          | \$3,503     | 4        | \$4,076     | 4        | \$5,294     | 6        |
| 3359 - THORACOLUMBAR ORIF W/SEGMENTAL FIXATION            |             |          |             |          | \$41,602    | 32       | \$56,204    | 43       | \$83,652    | 64       |
| 3360 - THORACOLUMBAR ORIF W/SEGMENTAL FIXATION/DECOMP     |             |          |             |          | \$3,132     | 2        | \$4,932     | 3        | \$14,200    | 9        |
| 3361 - PERCUTANEOUS DISCECTOMY                            |             |          |             |          |             |          |             |          | \$1,083     | 4        |
| 3362 - DISCECTOMY W/ OR W/O FUSION - CERVICAL - SINGLE    |             |          |             |          | \$3,123     | 6        | \$2,502     | 5        | \$3,440     | 6        |
| 3363 - DISCECTOMY W/ OR W/O FUSION - CERVICAL - MULTI     |             |          |             |          |             |          | \$1,615     | 2        | \$1,615     | 3        |
| 3364 - DISCECTOMY W/ OR W/O FUSION - THORACOLUMBAR        |             |          |             |          | \$4,317     | 3        | \$8,655     | 6        | \$5,770     | 4        |
| 3365 - VERTEBRAL BODY RESECTION - CERVICAL                |             |          |             |          | \$8,944     | 6        | \$19,812    | 12       | \$18,384    | 12       |
| 3366 - VERTEBRAL BODY RESECTION - THORACOLUMBAR           |             |          |             |          | \$7,562     | 4        | \$7,618     | 4        | \$1,905     | 1        |
| 3367 - REMOVAL OF SPINAL INSTRUMENTATION                  |             |          |             |          | \$12,341    | 29       | \$28,346    | 39       | \$41,568    | 59       |
| 3368 - DISCOGRAM  |             |          |             |          | \$741       | 9        | \$198       | 2        | \$279       | 3        |
| 3369 - ABSCESS OR HEMATOMA, EXTRASPINAL, UNDER GA         |             |          |             |          | \$2,040     | 12       | \$4,108     | 23       | \$3,559     | 20       |
| 3370 - SPINAL FUSION, THORACOLUMBAR (>6 HRS) - PER 15 MIN |             |          |             |          | \$15,987    | 316      | \$38,651    | 776      | \$32,404    | 638      |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 3371 - STABILIZATION - POSTERIOR LUMBAR - SINGLE (EXTRA)  |             |          |             |          | \$4,608     | 23       | \$7,657     | 38       | \$5,038     | 25       |
| 3372 - STABILIZATION - POSTERIOR LUMBAR - MULTI (EXTRA)   |             |          |             |          | \$9,609     | 24       | \$6,851     | 17       | \$806       | 2        |
| 3373 - SPINAL FUSION - POSTERIOR LUMBAR - SINGLE (EXTRA)  |             |          |             |          | \$32,078    | 80       | \$82,212    | 204      | \$88,660    | 220      |
| 3374 - SPINAL FUSION - POSTERIOR LUMBAR - MULTIPLE EXTRA  |             |          |             |          | \$18,054    | 30       | \$29,016    | 48       | \$29,621    | 49       |
| 3710 - TOPICAL TRMT - UNDER LOCAL ANAESTHESIA-CRYO <=1CM  |             |          |             |          |             |          |             |          | \$3,300     | 22       |
| 3721 - LASER SURGERY - UNDER LOCAL ANAESTHESIA - MULTIPLE |             |          | \$346       | 1        |             |          |             |          |             |          |
| 3728 - TOPICAL TRMT-UNDER LOCAL ANAES-TOP PHOTO THRPY<2CM |             |          |             |          |             |          |             |          | \$3,150     | 9        |
| 3768 - DIAGNOSTIC EXAM/CONSULT STOMATOGNATHIC             |             |          |             |          |             |          |             |          | \$3,315     | 17       |
| 3769 - COMPLEX DIAGNOSTIC EXAM/CONSULT STOMATOGNATHIC     |             |          |             |          |             |          |             |          | \$87,057    | 315      |
| 3770 - DIAGNOSTIC EXAMINATION/CONSULTATION/STOMATOGNATHIC | \$199,951   | 793      | \$223,617   | 871      | \$369,013   | 1,409    | \$337,062   | 1,244    | \$92,584    | 335      |
| 3771 - BIOPSY, INCISION, SOFT TISSUE                      | \$13,137    | 106      | \$10,153    | 81       | \$13,554    | 109      | \$20,275    | 162      | \$14,179    | 111      |
| 3772 - BIOPSY, INCISION, HARD TISSUE                      |             |          |             |          |             |          |             |          | \$199       | 1        |
| 3773 - BIOPSY, EXCISION, SOFT TISSUE < OR = 1 CM          | \$6,931     | 28       | \$15,278    | 61       | \$16,856    | 66       | \$25,818    | 99       | \$10,723    | 40       |
| 3774 - BIOPSY, EXCISION, SOFT TISSUE GREATER THAN 1 CM    | \$5,764     | 12       | \$9,791     | 20       | \$13,972    | 28       | \$8,261     | 16       | \$2,633     | 5        |
| 3775 - BIOPSY, EXCISION, HARD TISSUE LESS THAN 1 CM       | \$486       | 2        |             |          | \$252       | 1        |             |          |             |          |
| 3778 - ANAESTHETIC & ANALGESIC PROCEDURES: TRIGGER POINT  | \$1,240     | 28       | \$813       | 18       | \$964       | 21       | \$6,140     | 129      | \$5,779     | 119      |
| 3779 - ANAESTHETIC & ANALGESIC PROCED: VAPOCOOLANT SPRAY  | \$1,810     | 22       | \$1,424     | 17       | \$767       | 9        | \$8,399     | 95       | \$8,026     | 89       |
| 3782 - ANAESTHETIC & ANALGESIC PROCEDURES: INTRALESIONAL  | \$160       | 4        | \$488       | 12       | \$169       | 4        | \$2,409     | 56       | \$1,623     | 37       |
| 3783 - SALIVARY GLAND PROCEDURES: MEASUREMENT OF SALIVARY | \$32        | 1        |             |          |             |          |             |          |             |          |
| 3784 - SALIVARY GLAND PROCEDURES: SALIVARY GLAND DUCT     | \$57        | 1        |             |          |             |          |             |          |             |          |
| 3785 - SALIVARY GLAND PROCEDURES: HOSPITAL VISIT, FOLLOW- | \$80,483    | 1,368    | \$83,730    | 1,396    | \$109,832   | 1,797    | \$105,518   | 1,668    | \$76,339    | 1,183    |
| 3788 - OROFACIAL PAIN/TEMPOROMANDIBULAR DISORDERS/CLOSED  | \$135       | 1        |             |          |             |          |             |          |             |          |
| 3790 - OROFACIAL PAIN & TEMPOROMANDIBULAR DISORDERS: TM J | \$135       | 1        |             |          |             |          |             |          |             |          |
| 3797 - TRIGGER POINT INJECTION-EACH ADD INJ EACH SIDE     | \$2,438     | 83       | \$1,737     | 58       | \$1,829     | 60       | \$10,204    | 323      | \$10,761    | 334      |
| 3803 - PANORAMIC RADIOGRAPHS PRE-TREATMENT POST-TREATMENT | \$560       | 10       | \$2,288     | 40       | \$18,360    | 313      | \$62,712    | 1,040    | \$73,384    | 1,193    |
| 3804 - CEPHALOMETRIC RADIOGRAPHS PRE-TREATMENT POST-TREAT |             |          | \$74        | 2        | \$38        | 1        | \$118       | 3        | \$241       | 6        |
| 3805 - CEPHALOMETRIC RADIOGRAPHS PRE-TREATMENT POST-TREAT | \$121       | 2        | \$495       | 8        | \$314       | 5        | \$913       | 14       | \$668       | 10       |
| 3806 - CEPHALOMETRIC RADIOGRAPHS PRE-TREATMENT POST-TREAT | \$48        | 2        | \$172       | 7        | \$100       | 4        | \$466       | 18       | \$211       | 8        |
| 3807 - CEPHALOMETRIC TRACING/INTERPRETATION PRE-TREATMENT | \$543       | 8        | \$1,661     | 24       | \$1,268     | 18       | \$3,801     | 52       | \$1,715     | 23       |
| 3810 - TMJ RADIOGRAPHS, TOMOGRAPHY, TWO VIEWS             | \$126       | 2        | \$450       | 7        | \$392       | 6        | \$949       | 14       | \$484       | 7        |
| 3813 - TMJ RADIOGRAPHS, RADIOGRAPHS, TMJ, THREE FILMS     |             |          |             |          |             |          |             |          | \$278       | 3        |
| 3815 - PHOTOGRAPHS, FIRST PHOTOGRAPH                      | \$410       | 28       | \$328       | 22       | \$336       | 22       | \$426       | 27       | \$241       | 15       |
| 3816 - PHOTOGRAPHS, EACH ADDITIONAL                       | \$1,039     | 214      | \$1,034     | 209      | \$1,022     | 202      | \$1,799     | 344      | \$822       | 154      |
| 3817 - DIAGNOSTIC MODELS, UPPER AND LOWER                 |             |          | \$381       | 6        | \$707       | 11       | \$2,002     | 30       | \$1,089     | 16       |
| 3818 - DUPLICATE MODELS, UPPER AND LOWER                  | \$68        | 2        | \$346       | 10       | \$106       | 3        | \$146       | 4        | \$410       | 11       |
| 3819 - CASTS, DIAGNOSTIC, MOUNTED, ONE OR MORE SETS MAYBE |             |          | \$76        | 1        | \$76        | 1        | \$238       | 3        | \$566       | 7        |
| 3820 - CASTS, DIAGNOSTIC, MOUNTED USING FACEBOW AND OCCLU | \$538       | 2        | \$2,472     | 9        | \$558       | 2        | \$869       | 3        | \$2,363     | 8        |
| 3823 - DIAGNOSTIC (GNATHOLOGICAL WAX-UP) MODEL SURGERY TH | \$611       | 3        | \$2,701     | 13       | \$1,479     | 7        | \$4,605     | 21       | \$2,908     | 13       |
| 3824 - APPLIANCES, REMOVABLE, RETENTION (SPLINT) MAXILLAR | \$565       | 2        | \$2,020     | 7        | \$1,174     | 4        | \$3,046     | 10       | \$2,174     | 7        |
| 3825 - APPLIANCES, REMOVABLE, RETENTION (SPLINT) MANDIBUL | \$565       | 2        | \$2,020     | 7        | \$1,467     | 5        | \$3,350     | 11       | \$2,796     | 9        |
| 3826 - APPLIANCES/REMOVABLE/RETENTION(SPLINT) - PALATAL   |             |          | \$58        | 1        |             |          | \$61        | 1        | \$124       | 2        |
| 3830 - TMJ RADIOGRAPHS - EACH ADDITIONAL FILM OVER FOUR   | \$48        | 2        | \$122       | 5        | \$100       | 4        | \$310       | 12       | \$53        | 2        |
| 3831 - PERIAPICAL - SINGLE FILM                           |             |          |             |          |             |          |             |          | \$1,475     | 94       |
| 3832 - PERIAPICAL - TWO FILMS                             |             |          |             |          |             |          |             |          | \$1,427     | 66       |
| 3833 - PERIAPICAL - THREE FILMS                           |             |          |             |          |             |          |             |          | \$907       | 33       |
| 3834 - PERIAPICAL - FOUR FILMS                            |             |          |             |          |             |          |             |          | \$2,268     | 68       |
| 3835 - PERIAPICAL - FIVE FILMS                            |             |          |             |          |             |          |             |          | \$667       | 17       |
| 3836 - PERIAPICAL - SIX FILMS                             |             |          |             |          |             |          | \$44        | 1        | \$1,488     | 33       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021    |          |
|---|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|
|   | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES |
| 3842 - OCCLUSAL - TWO FILMS                               |              |          |              |          |              |          | \$30         | 1        | \$91         | 3        |
| 3845 - RADIOGRAPHS/DUPLICATIONS - TWO FILMS               |              |          |              |          |              |          |              |          | \$14         | 1        |
| 3846 - RADIOGRAPHS/DUPLICATIONS - THREE FILMS             |              |          |              |          |              |          | \$21         | 1        | \$193        | 9        |
| 3847 - RADIOGRAPHS/DUPLICATIONS - EACH ADDITIONAL         |              |          |              |          |              |          | \$4          | 1        | \$140        | 34       |
| 3952 - SEVERE CONGENITAL CRANIO-FACIAL ANOMALIES-INITIAL  | \$2,041      | 24       | \$2,340      | 27       | \$2,293      | 26       | \$2,467      | 27       | \$2,237      | 24       |
| 3953 - SEVERE CONGENITAL CRANIO-FACIAL /DIAGNOSTIC PHASE  | \$7,889      | 29       | \$8,589      | 31       | \$8,184      | 29       | \$9,941      | 34       | \$7,456      | 25       |
| 3954 - SEVERE CONGENITAL CRANIAL-FACIAL ANOMALIES - CASE  | \$5,554      | 28       | \$6,058      | 30       | \$6,173      | 30       | \$6,821      | 32       | \$5,871      | 27       |
| 3956 - DECIDUOUS - COMPLEX-MALOCCLUSION REQ. 2 OR MORE    | \$2,816      | 3        | \$2,587      | 2        | \$2,587      | 2        | \$3,893      | 4        |              |          |
| 3957 - SEVERE - MALOCCLUSION REQ. 2 OR MORE REMOVABLE     | \$2,750      | 2        | \$2,750      | 2        |              |          |              |          |              |          |
| 3958 - MIXED DENTITION - SIMPLE - MALOCCLUSION REQ.USE OF | \$1,050      | 1        | \$2,150      | 2        |              |          | \$2,590      | 2        | \$2,100      | 1        |
| 3959 - MIXED DENTITION - COMPLEX- MALOCCLUSION REQ. 2 OR  | \$16,744     | 17       | \$10,371     | 9        | \$8,640      | 5        | \$13,814     | 12       | \$7,733      | 7        |
| 3960 - MIXED DENTITION - SEVERE-MALOCCLUSION REQ. 2 OR    | \$4,390      | 3        | \$4,575      | 4        | \$26,973     | 20       | \$19,174     | 15       | \$7,073      | 6        |
| 3961 - PERMANENT DENTITION - SIMPLE - MALOCCLUSION REQ A  | \$9,592      | 6        | \$11,436     | 7        | \$13,238     | 8        | \$18,258     | 11       | \$16,170     | 10       |
| 3962 - PERMANENT DENTITION - COMPLEX-MALOCCLUSION         | \$40,471     | 23       | \$30,444     | 19       | \$66,460     | 37       | \$54,650     | 30       | \$17,555     | 9        |
| 3963 - PERMANENT DENTITION-SEVERE-MALOCCLUSION REQ. A     | \$86,914     | 41       | \$60,853     | 31       | \$104,198    | 51       | \$95,137     | 46       | \$54,563     | 27       |
| 3964 - NEWBORN-INITIAL EXAMINATION & EXPL. RE: NATURE OF  |              |          |              |          |              |          |              |          | \$186        | 2        |
| 3965 - ORTHO CARE OF NEWBORN < 2YRS. BONE-MOVING          |              |          | \$2,425      | 2        |              |          |              |          | \$2,598      | 2        |
| 3966 - OBSERVATION & ADJUSTMENTS -(OBSERVATION TO BE      | \$2,278      | 67       | \$1,941      | 56       | \$2,611      | 74       | \$2,047      | 56       | \$1,193      | 32       |
| 3967 - OBSERVATION & ADJUSTMENTS - SERIAL EXTRACTION      |              |          | \$52         | 1        | \$105        | 2        | \$165        | 3        | \$112        | 2        |
| 3968 - OBSERVATION & ADJUSTMENTS - REMOVABLE APPLIANCE    | \$38         | 1        |              |          | \$81         | 2        |              |          |              |          |
| 3969 - OBSERVATION & ADJUSTMENTS - FIXED APPLIANCE - TO   | \$107        | 3        | \$109        | 3        |              |          |              |          | \$78         | 2        |
| 3970 - INITIAL EXAM.-WILL INCLUDE CLINICAL EXAM.AND EXP.  | \$5,613      | 66       | \$6,577      | 76       | \$5,475      | 62       | \$6,761      | 74       | \$4,939      | 53       |
| 3971 - DIAGNOSTIC PHASE-DIAGNOSTIC MODELS,FACIALS,        | \$18,506     | 68       | \$20,772     | 75       | \$16,977     | 60       | \$23,097     | 79       | \$14,911     | 50       |
| 3972 - CASE ANALYSIS & CONSLT.INCLUDES TREATMENT PLANNING | \$13,293     | 67       | \$15,351     | 76       | \$11,754     | 57       | \$15,988     | 75       | \$10,219     | 47       |
| 3973 - SIMPLE - MALOCCLUSIONS REQ. UNCOMPLICATED          | \$41,939     | 17       | \$42,722     | 17       | \$23,126     | 9        | \$37,119     | 14       | \$10,818     | 4        |
| 3974 - COMPLEX - MALOCCLUSIONS REQ. ONE COMPLEXED FIXED   | \$72,009     | 78       | \$90,349     | 96       | \$102,593    | 107      | \$101,269    | 102      | \$87,090     | 86       |
| 3975 - SEVERE - MALOCCLUSIONS THAT REQ. ONE OR MORE       | \$78,193     | 69       | \$90,031     | 78       | \$78,863     | 67       | \$87,710     | 72       | \$58,400     | 47       |
| 3978 - FULL ALIGNMENT & RETENTION.- INITIAL EXAM.         | \$2,469      | 29       | \$4,415      | 51       | \$4,326      | 49       | \$4,933      | 54       | \$3,168      | 34       |
| 3979 - FULL ALIGNMENT AND RETENTION - DIAGNOSTIC PHASE -  | \$10,889     | 40       | \$18,015     | 65       | \$17,787     | 63       | \$16,665     | 57       | \$11,929     | 40       |
| 3980 - FULL ALIGNMENT AND RETENTION - CASE ANALYSIS AND   | \$8,135      | 41       | \$13,538     | 67       | \$12,558     | 61       | \$11,938     | 56       | \$8,262      | 38       |
| 3981 - CLASS 1 MALOCCLUSIONS-SIMPLE - REQUIRING BANDING   | \$30,093     | 19       | \$35,588     | 22       | \$33,038     | 20       | \$25,582     | 15       | \$34,792     | 20       |
| 3982 - CLASS 1 MALOCCLUSIONS-COMPLEX-FULL BANDING OF BOTH | \$25,064     | 15       | \$51,062     | 30       | \$24,299     | 14       | \$14,375     | 8        | \$23,826     | 13       |
| 3983 - CLASS 1 MALOCCLUSIONS - SEVERE- REQUIRING FULL     | \$8,764      | 5        | \$21,498     | 12       | \$31,024     | 17       | \$28,323     | 15       | \$26,888     | 14       |
| 3984 - CLASS 11 MALOCCLUSIONS-SIMPLE REQUIRING BANDING IN | \$7,011      | 4        | \$17,903     | 10       | \$9,128      | 5        | \$9,441      | 5        | \$17,333     | 9        |
| 3985 - CLASS 11 MALOCCLUSIONS - COMPLEX-REQUIRING FULL    | \$84,775     | 46       | \$74,971     | 40       | \$51,732     | 27       | \$106,895    | 54       | \$74,708     | 37       |
| 3986 - CLASS 11 MALOCCLUSIONS-SEVERE - FULL BANDING OF    | \$55,826     | 29       | \$58,933     | 30       | \$61,996     | 31       | \$51,773     | 25       | \$61,257     | 29       |
| 3987 - CLASS 111 MALOCCLUSIONS - SIMPLE - BANDING IN BOTH | \$17,566     | 10       | \$16,117     | 9        | \$32,811     | 18       | \$37,763     | 20       | \$40,445     | 21       |
| 3988 - CLASS 111 MALOCCLUSIONS - COMPLEX - FULL BANDING   | \$33,125     | 18       | \$60,103     | 32       | \$57,421     | 30       | \$102,936    | 52       | \$60,539     | 30       |
| 3989 - CLASS 111 MALOCCLUSIONS - SEVERE - REQUIRING FULL  | \$127,150    | 66       | \$127,593    | 65       | \$163,830    | 82       | \$155,246    | 75       | \$97,166     | 46       |
| 3999 - NEURO SURGERY MISC.                                | \$11,823     | 29       | \$11,882     | 24       | \$2,822      | 10       | \$4,026      | 7        | \$4,964      | 4        |
| 4000 - COMPLICATED VAGINAL DELIVERY                       | \$628,035    | 2,859    | \$694,510    | 2,973    | \$640,579    | 2,838    | \$767,225    | 3,058    | \$752,674    | 3,018    |
| 4001 - LAPAROSCOPY  | \$1,256,400  | 6,198    | \$1,265,185  | 5,991    | \$1,216,790  | 5,974    | \$1,154,872  | 5,599    | \$1,146,421  | 5,540    |
| 4003 - OOPHORECTOMY/SALPINGECTOMY                         | \$138,530    | 614      | \$187,169    | 845      | \$193,014    | 926      | \$202,827    | 989      | \$187,617    | 940      |
| 4005 - EMERGENCY VISIT-OBSTETRICS & GYNECOLOGY            | \$1,264,091  | 10,107   | \$1,404,263  | 10,777   | \$1,324,709  | 10,436   | \$1,240,357  | 9,689    | \$1,188,605  | 9,303    |
| 4007 - VISIT, OFFICE, OB&G                                | \$6,369,354  | 134,927  | \$6,588,894  | 133,786  | \$6,559,148  | 135,537  | \$6,675,853  | 136,820  | \$4,251,979  | 85,073   |
| 4008 - VISIT, HOSPITAL, OB&G                              | \$374,947    | 7,931    | \$380,265    | 7,724    | \$371,647    | 7,713    | \$409,358    | 8,412    | \$385,756    | 7,925    |
| 4009 - VISIT, HOME, OB&G                                  | \$2,822      | 23       | \$2,508      | 20       | \$1,379      | 11       | \$2,095      | 17       | \$480        | 4        |
| 4010 - CONSULTATION, OB&G                                 | \$26,140,495 | 187,882  | \$26,766,656 | 184,452  | \$26,497,150 | 187,440  | \$27,543,680 | 193,341  | \$19,509,027 | 135,571  |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 4011 - CA OVARY/ FALLOPIAN TUBES                          | \$293,287   | 336      | \$311,880   | 345      | \$262,570   | 301      | \$316,194   | 315      | \$330,353   | 331      |
| 4012 - CONSULTATION, LIMITED, 0B&G                        | \$2,049,876 | 27,068   | \$2,181,237 | 27,570   | \$2,114,023 | 27,377   | \$2,143,150 | 27,532   | \$1,862,691 | 23,539   |
| 4014 - MIDCAVITY FORCEPS - DELIVERY                       | \$816,176   | 2,534    | \$849,906   | 2,470    | \$765,622   | 2,256    | \$827,277   | 2,303    | \$858,781   | 2,359    |
| 4017 - MIDCAVITY ROTATION - SURGICAL DELIVERY             | \$182,978   | 458      | \$218,598   | 504      | \$197,259   | 453      | \$226,925   | 479      | \$230,538   | 480      |
| 4018 - BREECH VAGINAL BIRTH                               | \$48,211    | 118      | \$51,217    | 116      | \$45,102    | 105      | \$50,613    | 106      | \$48,671    | 93       |
| 4022 - SPHINCTER REPAIR - EXTERNAL                        | \$111,606   | 686      | \$127,333   | 733      | \$115,458   | 696      | \$137,839   | 725      | \$151,407   | 819      |
| 4023 - CERVICAL /VAGINAL LACERATIONS                      | \$430,505   | 3,187    | \$475,039   | 3,355    | \$462,114   | 3,406    | \$550,625   | 3,559    | \$535,823   | 3,459    |
| 4024 - 4TH DEGREE LACERATION - REPAIR                     | \$25,009    | 113      | \$27,484    | 128      | \$25,129    | 120      | \$27,793    | 115      | \$26,956    | 112      |
| 4025 - CAESAREAN SECIION - HIGH RISK                      | \$144,484   | 233      | \$133,476   | 208      | \$140,055   | 224      | \$134,683   | 206      | \$160,196   | 243      |
| 4026 - RETAINED PLACENTA - MANUAL REMOVAL                 | \$133,696   | 793      | \$144,602   | 832      | \$151,384   | 895      | \$187,160   | 972      | \$167,844   | 885      |
| 4029 - OMENTECTOMY/REMOVAL OF SOFT-TISSUE MASS            | \$19,458    | 97       | \$30,622    | 144      | \$44,194    | 228      | \$48,649    | 257      | \$68,086    | 349      |
| 4032 - BIOPSY - VULVA (GREATER THAN OR EQUAL TO 2CM)      | \$33,710    | 382      | \$39,774    | 433      | \$43,375    | 485      | \$42,691    | 474      | \$38,171    | 417      |
| 4033 - VAGINECTOMY-PARTIAL                                | \$4,969     | 21       | \$7,385     | 25       | \$3,284     | 12       | \$7,553     | 28       | \$6,124     | 26       |
| 4034 - SALPINGOLYSIS VIA LAPAROSCOPY - UNILATERAL         | \$4,329     | 60       | \$3,212     | 44       | \$1,948     | 27       | \$1,450     | 20       | \$1,628     | 22       |
| 4035 - SALPINGOLYSIS VIA LAPAROSCOPE - BILATERAL          | \$6,100     | 44       | \$6,924     | 46       | \$6,115     | 43       | \$3,833     | 26       | \$1,750     | 12       |
| 4036 - SALPINGOSTOMY VIA LAPAROSCOPY - UNILATERAL         | \$4,745     | 32       | \$3,638     | 23       | \$3,026     | 20       | \$2,328     | 15       | \$1,661     | 11       |
| 4037 - SALPINGOSTOMY VIA LAPAROSCOPY - BILATERAL          | \$3,261     | 11       | \$5,881     | 18       | \$6,149     | 20       | \$6,082     | 19       | \$2,300     | 8        |
| 4038 - REPEAT INTRAPARTUM ASSESS BY CONSULTANT AT REQUEST | \$509,922   | 2,318    | \$537,263   | 2,333    | \$512,191   | 2,295    | \$534,400   | 2,380    | \$526,821   | 2,347    |
| 4039 - MANAGEMENT OF COMPLICATED LABOUR BY OBSTETRICIAN   | \$1,906,157 | 2,891    | \$2,217,104 | 3,220    | \$2,129,587 | 3,181    | \$2,185,922 | 3,242    | \$2,331,939 | 3,457    |
| 4040 - CAUTERY OF ENDOMETRIOSIS                           | \$32,836    | 532      | \$30,527    | 473      | \$29,510    | 469      | \$23,949    | 374      | \$25,560    | 402      |
| 4041 - OOPHORECTOMY AND/OR SALPINGECTOMY-UNILATERAL       | \$53,295    | 356      | \$49,829    | 322      | \$50,413    | 332      | \$48,925    | 319      | \$51,159    | 334      |
| 4042 - OOPHORECTOMY AND/OR SALPINGECTOMY-BILATERAL        | \$639,625   | 2,133    | \$677,172   | 2,174    | \$619,465   | 2,033    | \$595,936   | 1,948    | \$581,003   | 1,893    |
| 4043 - OVARIAN CYSTECTOMY - UNILATERAL                    | \$137,097   | 577      | \$146,078   | 589      | \$150,703   | 627      | \$140,034   | 575      | \$141,122   | 579      |
| 4044 - OVARIAN CYSTECTOMY-BILATERAL                       | \$47,155    | 111      | \$44,478    | 103      | \$47,137    | 111      | \$45,764    | 106      | \$46,490    | 110      |
| 4045 - VENTRAL SUSPENSION OF UTERUS                       | \$147       | 1        | \$616       | 4        | \$150       | 1        | \$945       | 6        | \$605       | 4        |
| 4046 - PRESACRAL NEURECTOMY                               | \$617       | 3        | \$386       | 3        | \$511       | 3        | \$211       | 1        |             |          |
| 4047 - EXCISION OF EXTENSIVE PERITONEAL ENDOMETRIOSIS     | \$78,895    | 242      | \$86,769    | 258      | \$93,968    | 286      | \$110,059   | 333      | \$86,636    | 259      |
| 4048 - REMOVAL OF COMPLICATED PELVIC DISEASE-LAPAROSCOPIC | \$308,511   | 701      | \$299,980   | 652      | \$350,769   | 788      | \$356,736   | 795      | \$401,392   | 891      |
| 4049 - EXTERNAL CEPHALIC VERSION                          | \$68,670    | 567      | \$72,596    | 576      | \$72,525    | 589      | \$69,282    | 542      | \$71,567    | 560      |
| 4050 - CAESAREAN SECTION - ELECTIVE                       | \$2,273,482 | 4,722    | \$2,418,762 | 4,815    | \$2,337,855 | 4,791    | \$2,625,612 | 5,157    | \$2,685,084 | 5,278    |
| 4052 - CAESAREAN SECTION - EMERGENCY                      | \$4,976,549 | 9,270    | \$5,085,496 | 9,073    | \$4,972,433 | 9,126    | \$5,291,635 | 9,279    | \$5,335,127 | 9,366    |
| 4070 - TELEHEALTH CONSULTATION - OBSTETRICS & GYNECOLOGY  | \$10,832    | 77       | \$11,635    | 80       | \$13,471    | 93       | \$357,942   | 2,506    | \$8,253,097 | 57,242   |
| 4072 - TELEHEALTH REPEAT OR LIMITED CONSULT/OBS & GYN     | \$468       | 6        | \$2,567     | 30       | \$3,585     | 43       | \$50,767    | 650      | \$624,885   | 7,901    |
| 4077 - TELEHEALTH SUBSEQUENT OFFICE VISIT - OBS & GYN     | \$2,990     | 64       | \$8,829     | 180      | \$7,721     | 157      | \$243,815   | 5,004    | \$4,966,055 | 99,770   |
| 4078 - TELEHEALTH SUBSEQUENT HOSPITAL VISIT - OBS/GYN     |             |          |             |          | \$54        | 1        | \$1,187     | 24       | \$5,771     | 119      |
| 4080 - INSERTION OF MULTIPLE OSMOTIC DILATORS WITH BLOCK  | \$135,753   | 986      | \$127,745   | 889      | \$128,165   | 916      | \$136,418   | 965      | \$119,526   | 848      |
| 4085 - TRIAL OF FORCEPS/VACUUM DELIVERY                   |             |          |             |          | \$26,587    | 125      | \$31,141    | 144      | \$29,023    | 134      |
| 4092 - MULTIPLE NATURAL BIRTHS - EACH ADDITIONAL CHILD    | \$27,556    | 172      | \$25,633    | 154      | \$25,730    | 158      | \$24,644    | 151      | \$23,125    | 141      |
| 4093 - CAESAREAN SECTION MULTIPLE BIRTHS, EACH ADDITIONAL | \$32,866    | 405      | \$35,240    | 419      | \$34,567    | 421      | \$30,862    | 372      | \$33,814    | 407      |
| 4106 - CAESAREAN HYSTERECTOMY                             | \$10,834    | 15       | \$18,259    | 24       | \$11,721    | 16       | \$7,563     | 10       | \$14,854    | 20       |
| 4107 - SUPERVISION OF LABOUR AND VAGINAL DELIVERY         | \$28,398    | 214      | \$35,156    | 254      | \$28,290    | 212      | \$46,731    | 231      | \$58,767    | 288      |
| 4110 - THERAPEUTIC ABORTION (VAGINAL) 14 - 18 WEEKS       | \$96,214    | 490      | \$94,760    | 462      | \$95,853    | 480      | \$117,429   | 468      | \$97,773    | 390      |
| 4111 - THERAPEUTIC ABORTION (VAGINAL) LESS THAN 14 WEEKS  | \$1,321,614 | 9,288    | \$1,289,549 | 8,675    | \$1,083,319 | 7,496    | \$1,025,364 | 6,783    | \$782,590   | 5,185    |
| 4114 - THERAPEUTIC ABORTION BY D&E, 18 WKS AND OVER       | \$84,355    | 308      | \$82,025    | 287      | \$84,641    | 305      | \$102,837   | 342      | \$102,414   | 341      |
| 4116 - CURETTAGE FOR POST-PARTUM HAEMORRHAGE (> 20 WEEKS) | \$39,681    | 255      | \$38,693    | 239      | \$38,885    | 249      | \$44,448    | 252      | \$34,461    | 187      |
| 4118 - INDUC. OR STIM. OF LABOUR BY OXYTOCIN - 1ST HOUR   | \$380,056   | 9,236    | \$427,309   | 9,957    | \$419,136   | 9,926    | \$437,737   | 10,272   | \$451,809   | 10,590   |
| 4119 - INDUC. OR STIM. OF LABOUR BY OXYTOCIN - SUBS. HRS  | \$1,285,752 | 45,752   | \$1,450,374 | 49,499   | \$1,434,182 | 49,395   | \$1,534,853 | 52,379   | \$1,582,071 | 53,965   |
| 4141 - INSERTION OF INTRA-PERITONEAL CATH. CHEMO-UNDER GA |             |          |             |          |             |          | \$800       | 5        | \$3,040     | 18       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 4142 - REMOVAL OF INTRA-PERITONEAL CATHETER FOR CHEMO     |             |          |             |          |             |          | \$560       | 4        | \$2,660     | 19       |
| 4201 - OVARIAN CYSTECTOMY                                 | \$46,552    | 144      | \$44,776    | 136      | \$43,625    | 144      | \$42,055    | 140      | \$39,682    | 115      |
| 4202 - VAGINAL HYSTERECTOMY                               | \$554,355   | 847      | \$469,058   | 685      | \$429,028   | 644      | \$432,345   | 575      | \$354,114   | 469      |
| 4203 - MYOMECTOMY   | \$52,454    | 133      | \$60,961    | 151      | \$62,096    | 157      | \$73,658    | 165      | \$73,711    | 168      |
| 4204 - HYSTEROTOMY - ABDOMINAL WITH/WITHOUT STERILIZATION | \$1,484     | 4        | \$549       | 2        | \$888       | 3        | \$359       | 2        | \$1,794     | 6        |
| 4206 - SUSPENSION OF UTERUS                               | \$604       | 4        |             |          | \$239       | 2        |             |          | \$360       | 3        |
| 4208 - ECTOPIC PREGNANCY                                  | \$16,240    | 36       | \$6,526     | 14       | \$9,782     | 22       | \$10,905    | 21       | \$12,363    | 24       |
| 4212 - PELVIC LYMPHADENECTOMY                             | \$61,112    | 192      | \$69,406    | 208      | \$93,849    | 284      | \$70,952    | 211      | \$63,151    | 198      |
| 4217 - HEMORRHAGE - POST OP (INTRA-ABDOMINAL MANAGEMENT)  | \$24,565    | 74       | \$22,605    | 63       | \$16,006    | 48       | \$26,650    | 81       | \$22,969    | 68       |
| 4218 - HYSTERECTOMY - RADICAL                             | \$49,087    | 58       | \$52,698    | 59       | \$86,187    | 96       | \$94,264    | 92       | \$91,603    | 93       |
| 4219 - PARA-AORTIC LYMPHADENECTOMY                        | \$1,747     | 4        | \$5,192     | 12       | \$10,937    | 26       | \$10,151    | 31       | \$28,305    | 91       |
| 4220 - PARA-AORTIC LYMPHADENECTOMY - PARTIAL              | \$774       | 5        | \$2,018     | 15       | \$2,629     | 19       | \$3,685     | 24       | \$2,663     | 20       |
| 4221 - HYSTEROscopic DIV OF INTRAUTERINE ADHESIONS-SIMPLE | \$46,018    | 246      | \$50,601    | 261      | \$54,805    | 289      | \$51,450    | 272      | \$41,259    | 213      |
| 4222 - HYSTEROscopic DIV OF INTRAUTERINE ADHESIONS-COMP   | \$30,733    | 98       | \$38,978    | 121      | \$53,006    | 169      | \$54,941    | 173      | \$49,574    | 154      |
| 4223 - RESECTION OF MYOMA                                 | \$610,428   | 1,431    | \$631,986   | 1,433    | \$861,425   | 1,976    | \$961,647   | 2,160    | \$952,494   | 2,124    |
| 4224 - ENDOMETRIAL ABLATION                               | \$949,035   | 2,243    | \$947,576   | 2,183    | \$940,337   | 2,244    | \$823,416   | 1,958    | \$672,279   | 1,634    |
| 4225 - HYSTEROscopic DIVISION OF UTERINE SEPTUM           | \$21,125    | 69       | \$23,902    | 76       | \$17,578    | 56       | \$22,592    | 74       | \$26,505    | 87       |
| 4226 - HYSTEROscopic TUBAL OCCLUSION (BILATERAL)          | \$3,975     | 22       | \$795       | 4        |             |          | \$556       | 4        | \$98        | 1        |
| 4227 - CYSTOCOELE/URETHROCOELE REPAIR                     | \$377,786   | 1,611    | \$361,799   | 1,495    | \$325,787   | 1,436    | \$308,520   | 1,354    | \$245,900   | 1,039    |
| 4228 - HYSTERECTOMY - TOTAL                               | \$745,870   | 1,141    | \$754,181   | 1,097    | \$668,605   | 1,000    | \$614,318   | 819      | \$590,383   | 800      |
| 4229 - REMOVAL OF COMPLICATED PELVIC DISEASE              | \$328,620   | 508      | \$310,941   | 460      | \$320,687   | 493      | \$255,922   | 391      | \$262,689   | 400      |
| 4230 - STERILIZATION - ABDOMINAL-OPEN                     | \$123,863   | 791      | \$111,449   | 693      | \$98,038    | 632      | \$76,877    | 496      | \$77,395    | 499      |
| 4232 - OOPHORECTOMY/OVARIAN CYSTECTOMY - VAG - UNILATERAL | \$4,728     | 53       | \$4,645     | 50       | \$3,594     | 39       | \$2,453     | 27       | \$2,264     | 25       |
| 4233 - OOPHORECTOMY/OVARIAN CYSTECTOMY - VAG - BILATERAL  | \$45,582    | 260      | \$30,317    | 165      | \$27,348    | 153      | \$25,019    | 139      | \$19,799    | 110      |
| 4300 - HYMEN INCISION                                     | \$2,805     | 67       | \$2,714     | 62       | \$3,747     | 89       | \$10,470    | 73       | \$13,375    | 90       |
| 4301 - BARTHOLINS CYST/ABSCESS MARSUPIALIZATION           | \$75,262    | 633      | \$80,716    | 655      | \$83,511    | 689      | \$99,259    | 656      | \$94,133    | 628      |
| 4303 - HYDROCELE CANAL OF NUCK EXCISION                   | \$2,608     | 15       | \$1,907     | 10       | \$1,658     | 9        | \$905       | 5        | \$452       | 3        |
| 4304 - URETHRAL CARUNCLE - CAUTERY OR EXCISION IN HOSP    | \$158       | 3        | \$593       | 10       | \$188       | 3        | \$371       | 6        | \$516       | 10       |
| 4305 - VENEREAL WARTS, CAUTERY OR EXCISION                | \$76,879    | 2,075    | \$74,003    | 1,905    | \$78,461    | 2,058    | \$69,720    | 1,809    | \$63,442    | 1,633    |
| 4306 - VENEREAL WARTS UNDER G.A., HOSPITAL                | \$5,773     | 51       | \$6,311     | 54       | \$5,599     | 48       | \$3,165     | 22       | \$2,245     | 16       |
| 4307 - VULVECTOMY - SIMPLE                                | \$17,329    | 47       | \$23,648    | 60       | \$25,265    | 66       | \$28,457    | 72       | \$25,832    | 65       |
| 4309 - LABIUM VARICOCELE                                  | \$550       | 4        | \$408       | 3        | \$729       | 6        | \$133       | 1        | \$983       | 7        |
| 4311 - VULVAR ATRESIA OR ENLARGEMENT OF VAGINAL INTROITUS | \$8,837     | 70       | \$6,715     | 50       | \$7,522     | 57       | \$8,088     | 55       | \$6,213     | 43       |
| 4312 - LABIA MINORA RESECTION                             | \$20,409    | 188      | \$20,163    | 172      | \$19,096    | 173      | \$22,559    | 166      | \$18,501    | 136      |
| 4316 - VULVOVAGINOPLASTY                                  | \$7,059     | 32       | \$10,685    | 46       | \$9,929     | 44       | \$11,387    | 50       | \$8,741     | 42       |
| 4317 - BIOPSY - VULVA - < 2 CM                            | \$27,849    | 1,573    | \$29,513    | 1,616    | \$26,721    | 1,486    | \$47,593    | 1,661    | \$42,483    | 1,466    |
| 4318 - VULVECTOMY - RADICAL                               | \$37,273    | 45       | \$43,247    | 50       | \$45,765    | 55       | \$45,087    | 50       | \$54,159    | 61       |
| 4320 - LYMPHADENECTOMY - INGUINAL/FEMORAL - UNILATERAL    | \$5,987     | 25       | \$7,829     | 28       | \$7,675     | 25       | \$6,060     | 22       | \$7,770     | 23       |
| 4322 - LYMPHADENECTOMY - INGUINAL/FEMORAL - BILATERAL     | \$9,949     | 27       | \$10,394    | 29       | \$9,789     | 27       | \$8,766     | 16       | \$11,769    | 22       |
| 4401 - FISTULA RECTO-VAGINAL REPAIR                       | \$14,199    | 30       | \$13,239    | 26       | \$13,846    | 28       | \$11,631    | 20       | \$7,753     | 14       |
| 4402 - ABSCESS PELVIC COLPOTOMY DRAINAGE                  | \$516       | 4        | \$711       | 5        | \$380       | 3        | \$530       | 4        | \$310       | 2        |
| 4404 - CYST VAGINAL INCLUSION                             | \$2,390     | 66       | \$2,392     | 66       | \$2,833     | 76       | \$9,811     | 69       | \$10,246    | 70       |
| 4405 - CYST VAGINAL OTHER THAN INCLUSION                  | \$19,658    | 137      | \$19,702    | 125      | \$16,871    | 117      | \$18,213    | 125      | \$16,321    | 108      |
| 4406 - SEPTUM VAGINAL REMOVAL                             | \$3,406     | 30       | \$3,147     | 27       | \$2,367     | 20       | \$5,025     | 38       | \$4,165     | 29       |
| 4408 - VAULT PROLAPSE (VAGINAL APPROACH)                  | \$23,007    | 43       | \$27,428    | 49       | \$23,819    | 46       | \$90,237    | 169      | \$38,823    | 73       |
| 4410 - POST-OP HAEMORRHAGE, VAGINAL MANAGEMENT W/ GA      | \$9,472     | 66       | \$7,947     | 51       | \$6,886     | 46       | \$7,169     | 46       | \$8,664     | 56       |
| 4411 - VAGINECTOMY - TOTAL                                | \$10,000    | 24       | \$12,321    | 25       | \$14,104    | 30       | \$11,269    | 23       | \$21,734    | 49       |
| 4421 - RECTOCELE REPAIR                                   | \$323,793   | 1,507    | \$330,713   | 1,474    | \$323,116   | 1,482    | \$314,067   | 1,426    | \$250,853   | 1,138    |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 4422 - ENTEROCELE REPAIR                                  | \$214,805   | 540      | \$222,654   | 542      | \$233,557   | 594      | \$186,179   | 481      | \$127,224   | 338      |
| 4424 - COMPLETE REPAIR OF PROLAPSE                        | \$6,668     | 12       | \$7,317     | 12       | \$4,416     | 9        | \$3,545     | 6        | \$5,989     | 10       |
| 4427 - LEFORTS OPERATION                                  | \$9,633     | 47       | \$14,858    | 58       | \$17,597    | 70       | \$16,730    | 73       | \$17,323    | 75       |
| 4429 - PERINEAL LACERATION REPAIR OF OLD 3RD DEGREE       | \$22,300    | 67       | \$25,689    | 77       | \$24,256    | 74       | \$19,284    | 58       | \$19,809    | 58       |
| 4432 - REPEAT VAGINAL PLASTIC PROCEDURE - EXTRA           | \$39,304    | 301      | \$43,110    | 317      | \$49,004    | 369      | \$27,758    | 207      | \$17,173    | 128      |
| 4500 - CERVIX DILATION AND CURETTAGE                      | \$679,618   | 5,757    | \$643,438   | 5,215    | \$581,210   | 4,824    | \$656,546   | 4,400    | \$709,217   | 4,730    |
| 4502 - CERVIX, REPAIR OF                                  | \$1,193     | 12       | \$890       | 8        | \$1,154     | 11       | \$2,073     | 21       | \$1,039     | 8        |
| 4503 - CRYOSURGERY - CERVIX                               | \$4,162     | 59       | \$3,827     | 52       | \$2,852     | 38       | \$3,563     | 47       | \$4,029     | 55       |
| 4508 - BIOPSY CERVIX, UNDER G.A.                          | \$3,059     | 50       | \$2,944     | 46       | \$1,907     | 33       | \$2,581     | 20       | \$26,281    | 167      |
| 4509 - POLYPECTOMY - CERVICAL                             | \$43,745    | 2,617    | \$42,246    | 2,424    | \$44,261    | 2,525    | \$50,605    | 2,599    | \$37,716    | 1,982    |
| 4510 - BIOPSY CERVIX WITH D&C                             | \$3,881     | 31       | \$4,666     | 35       | \$3,491     | 28       | \$3,629     | 23       | \$13,496    | 90       |
| 4512 - MYOMECTOMY VAGINAL                                 | \$17,066    | 126      | \$16,776    | 120      | \$14,567    | 105      | \$11,930    | 88       | \$12,323    | 91       |
| 4515 - CERVICAL LIGATURE, REMOVAL OF UNDER ANAESTHETIC    | \$3,921     | 81       | \$3,423     | 66       | \$4,308     | 84       | \$11,637    | 99       | \$13,314    | 104      |
| 4516 - CERVICAL INCOMPETENCE - EMERGENCY REPAIR           | \$24,636    | 83       | \$20,520    | 66       | \$33,584    | 113      | \$41,878    | 138      | \$38,640    | 128      |
| 4517 - CERVICAL INCOMPETENCE - ELECTIVE REPAIR            | \$25,952    | 111      | \$25,253    | 103      | \$27,145    | 113      | \$22,924    | 97       | \$27,298    | 113      |
| 4530 - CAUTERIZATION CERVIX, G.A.                         | \$1,686     | 32       | \$1,134     | 22       | \$1,460     | 27       | \$2,617     | 19       | \$3,531     | 26       |
| 4531 - CAUTERIZATION OF CERVIX TO INCLUDE D&C IF DONE     | \$1,383     | 10       | \$276       | 2        | \$887       | 8        | \$928       | 6        | \$748       | 5        |
| 4533 - CAUTERIZATION CERVIX, ELECTRIC, IN OFFICE          | \$4,549     | 131      | \$3,297     | 88       | \$3,967     | 106      | \$3,595     | 95       | \$1,906     | 52       |
| 4536 - CONE BIOPSY CERVIX (INCLUDES D&C)                  | \$749,901   | 2,865    | \$694,973   | 2,547    | \$684,995   | 2,573    | \$727,515   | 2,715    | \$693,074   | 2,582    |
| 4545 - ARTIFICIAL INSEMINATION - OPERATION ONLY           | \$93,509    | 2,972    | \$96,320    | 2,933    | \$101,665   | 3,132    | \$104,140   | 3,183    | \$118,154   | 3,609    |
| 4551 - CERVICAL STUMP REMOVAL                             | \$789       | 5        | \$1,076     | 6        | \$1,445     | 8        | \$948       | 5        | \$693       | 4        |
| 4602 - SALPINGOLYSIS - UNILATERAL/BILATERAL               | \$758       | 2        | \$1,142     | 3        | \$2,217     | 5        | \$448       | 1        | \$672       | 2        |
| 4605 - VAULT PROLAPSE                                     | \$32,591    | 64       | \$40,128    | 76       | \$37,430    | 78       | \$23,263    | 45       | \$23,084    | 47       |
| 4616 - MICRO SALPINGOSTOMY -UNILATERAL                    | \$603       | 1        | \$1,258     | 2        |             |          |             |          | \$617       | 1        |
| 4617 - MICRO SALPINGOSTOMY - BILATERAL                    | \$783       | 1        | \$817       | 1        | \$978       | 1        |             |          | \$801       | 1        |
| 4620 - CERVICAL NEOPLASIA                                 | \$1,436     | 11       | \$1,893     | 13       | \$2,767     | 18       | \$1,240     | 8        | \$2,015     | 15       |
| 4621 - VAGINAL NEOPLASIA WITH OR WITHOUT G.A.             | \$3,043     | 23       | \$4,340     | 32       | \$3,305     | 25       | \$3,798     | 30       | \$3,351     | 27       |
| 4622 - VULVAR CONDYLOMATA                                 | \$3,928     | 26       | \$2,021     | 13       | \$2,788     | 18       | \$2,552     | 16       | \$3,339     | 22       |
| 4623 - EXTENSIVE VULVAR AND/OR VAGINAL CONDYL. UNDER G.A. | \$2,433     | 12       | \$2,835     | 12       | \$3,250     | 15       | \$2,682     | 13       | \$2,917     | 14       |
| 4624 - VULVAR INTRAEPITHELIAL LESION DIFFUSE W/ PERIANAL  | \$40,415    | 109      | \$32,031    | 83       | \$21,639    | 58       | \$23,164    | 61       | \$22,296    | 59       |
| 4625 - VULVAR INTRAEPITHELIAL LESION/DIFFUSE MULTIFOCAL   | \$7,648     | 26       | \$8,923     | 30       | \$12,548    | 41       | \$10,949    | 37       | \$13,577    | 45       |
| 4628 - REMOVAL OF EXTRAPELVIC SOFT TISSUE MASS > 10 CM    | \$4,243     | 10       | \$3,655     | 11       | \$4,259     | 12       | \$955       | 2        | \$239       | 1        |
| 4630 - SENTINEL LYMPH NODE BIOPSY VULVA(SLN-V)-UNILATERAL |             |          |             |          | \$2,004     | 6        | \$2,134     | 7        | \$2,845     | 9        |
| 4631 - SENTINEL LYMPH NODE BIOPSY VULVA(SNL-V)-BILATERAL  |             |          |             |          | \$711       | 1        | \$5,334     | 11       | \$4,267     | 11       |
| 4632 - VULVAR WIDE LOCAL EXCISION                         |             |          |             |          | \$2,746     | 10       | \$21,413    | 78       | \$24,138    | 87       |
| 4633 - RADICAL PARTIAL/HEMI VULVECTOMY (RPV)              |             |          |             |          | \$332       | 1        | \$3,159     | 12       | \$2,826     | 11       |
| 4640 - LAPAROSCOPIC SENTINEL LYMPH NODE BIOPSY-UNILATERAL |             |          |             |          | \$237       | 1        | \$4,504     | 18       | \$5,927     | 25       |
| 4641 - LAPAROSCOPIC SENTINEL LYMPH NODE BIOPSY-BILATERAL  |             |          |             |          | \$5,334     | 12       | \$64,719    | 172      | \$76,454    | 202      |
| 4660 - TUBAL INTERRUPTION (STERILIZATION )                | \$26,990    | 284      | \$18,644    | 190      | \$11,124    | 115      | \$6,862     | 73       | \$5,931     | 62       |
| 4662 - LAPAROSCOPY - REMOVAL OF FOREIGN BODY              | \$6,836     | 73       | \$6,677     | 68       | \$5,853     | 63       | \$6,379     | 68       | \$7,320     | 79       |
| 4664 - ECTOPIC PREGNANCY - REMOVAL VIA SCOPE.             | \$102,980   | 303      | \$109,741   | 309      | \$108,358   | 315      | \$113,821   | 329      | \$123,561   | 354      |
| 4680 - GUIDED AMNIOCENTESIS                               | \$37,431    | 292      | \$33,044    | 247      | \$28,581    | 219      | \$35,390    | 269      | \$73,125    | 556      |
| 4699 - FERN TEST  | \$4,622     | 526      | \$5,087     | 555      | \$7,440     | 786      | \$6,766     | 710      | \$7,411     | 778      |
| 4701 - REPEAT URINARY INCONTINENCE PROCEDURE              | \$14,760    | 42       | \$14,859    | 40       | \$10,290    | 26       | \$10,139    | 28       | \$8,405     | 23       |
| 4702 - TRANSECTION OR REMOVAL OF SUBURETHRAL MESH SLING   | \$30,924    | 77       | \$29,977    | 78       | \$26,295    | 66       | \$18,543    | 47       | \$16,476    | 44       |
| 4703 - AUGMENTED ANTERIOR COMPARTMENT VAGINAL PROLAPSE    | \$11,648    | 30       | \$8,944     | 24       | \$6,032     | 15       | \$7,904     | 21       | \$3,952     | 11       |
| 4704 - AUGMENTED POSTERIOR COMPARTMENT VAGINAL PROLAPSE   | \$1,345     | 3        | \$2,340     | 6        |             |          | \$828       | 2        | \$416       | 2        |
| 4705 - REMOVAL OF TRANS-VAGINAL PLACED SYNTHETIC MESH     | \$11,698    | 24       | \$11,260    | 24       | \$8,816     | 19       | \$6,106     | 12       | \$4,028     | 8        |



**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 4706 - VAGINAL VAULT SUSPENSION-APICAL SUPPORT PROCEDURE  | \$143,520   | 566      | \$151,745   | 589      | \$163,052   | 616      | \$172,329   | 692      | \$173,527   | 663      |
| 4707 - LAPAROSCOPIC SACROCOLPOPEXY                        | \$17,616    | 23       | \$19,664    | 26       | \$18,013    | 22       | \$28,443    | 30       | \$45,117    | 47       |
| 4708 - PROLONGED LAPAROSCOPIC SURGERY, PER 15 MIN (EXTRA) | \$324,264   | 4,490    | \$339,910   | 4,714    | \$406,547   | 5,637    | \$404,522   | 5,586    | \$335,127   | 4,622    |
| 4709 - HYSTERECTOMY-LAPAROSCOPIC TOTAL/SUPRACERV&/OR LAVH | \$2,374,567 | 2,685    | \$2,487,505 | 2,807    | \$2,797,430 | 3,058    | \$3,357,363 | 3,354    | \$3,298,096 | 3,298    |
| 4710 - GYNECOLOGICAL CERTIFIED SURGICAL ASSIST-UP TO 1 HR | \$386,299   | 1,475    |             |          |             |          |             |          |             |          |
| 4711 - GYNECOLOGICAL CERTIFIED SURG ASSIST,TIME 1-3 HOURS | \$186,079   | 6,810    |             |          |             |          |             |          |             |          |
| 4712 - GYNECOLOGICAL SURGICAL ASSISTANT(CERT/SECOND) >3HR | \$19,853    | 701      |             |          |             |          |             |          |             |          |
| 4713 - LAPAROSCOPIC HYSTERECTOMY SECOND SURGICAL ASSISTNT | \$32,439    | 131      |             |          |             |          |             |          |             |          |
| 4714 - PROLONGED SURGERY-OPEN PROCEDURE, PER 15 MIN(EXTRA | \$156,015   | 2,166    | \$165,910   | 2,306    | \$212,277   | 2,955    | \$181,601   | 2,527    | \$166,783   | 2,322    |
| 4715 - OBSTETRICAL SURCHARGE TRERAPEUTIC ABORTION >18 WKS | \$23,935    | 292      | \$23,039    | 281      | \$23,771    | 290      | \$26,312    | 321      | \$26,577    | 324      |
| 4716 - OBSTETRICAL SURCHARGE THERAPEUTIC ABORTION,14-18WK | \$28,896    | 470      | \$26,418    | 429      | \$26,512    | 431      | \$26,690    | 434      | \$21,341    | 347      |
| 4717 - PRENATAL OFFICE VISIT -COMPLEX OBSTETRICAL PATIENT | \$853,098   | 17,995   | \$822,637   | 17,390   | \$925,678   | 19,612   | \$938,330   | 19,820   | \$947,512   | 19,476   |
| 4718 - CARE OF COMPLEX ANTEPARTUM PATIENT PRIOR TO TRNSFR | \$44,103    | 152      | \$48,537    | 168      | \$52,160    | 181      | \$46,254    | 160      | \$43,239    | 150      |
| 4719 - GYNECOLOGY SURGICAL SURCHARGE PATIENT 75YR + OLDER | \$32,978    | 511      | \$35,674    | 552      | \$39,911    | 617      | \$40,901    | 631      | \$36,609    | 566      |
| 4999 - OBSTETRICS AND GYNAECOLOGY MISC.                   | \$56,326    | 345      | \$47,955    | 297      | \$45,557    | 220      | \$45,398    | 216      | \$55,190    | 335      |
| 6005 - EMERGENCY VISIT - PLASTIC SURGERY                  | \$58,596    | 562      | \$50,136    | 478      | \$35,827    | 342      | \$30,914    | 293      | \$26,081    | 242      |
| 6007 - VISIT, OFFICE, PLASTIC SURGERY                     | \$1,398,046 | 55,436   | \$1,441,500 | 56,880   | \$1,443,780 | 56,776   | \$1,563,287 | 61,179   | \$1,185,102 | 45,488   |
| 6008 - VISIT, HOSPITAL, PLASTIC SURGERY                   | \$146,799   | 4,008    | \$148,447   | 4,053    | \$147,286   | 4,011    | \$151,788   | 4,100    | \$100,185   | 2,706    |
| 6009 - VISIT, HOME, PLASTIC SURGERY                       | \$861       | 18       | \$148       | 3        | \$390       | 8        | \$668       | 8        | \$795       | 9        |
| 6010 - CONSULTATION, PLASTIC SURGERY                      | \$5,650,403 | 68,564   | \$5,964,186 | 68,634   | \$6,771,305 | 68,568   | \$7,425,576 | 74,757   | \$5,704,355 | 56,586   |
| 6012 - CONSULTATION, LIMITED OR REPEAT, PLASTIC SURGERY   | \$183,961   | 3,832    | \$165,429   | 3,434    | \$143,128   | 2,951    | \$164,100   | 3,367    | \$163,030   | 3,299    |
| 6015 - REMOVAL OF EXTENSIVE SCARS PER CM OVER 5 CM        | \$735       | 81       | \$68        | 7        |             |          |             |          |             |          |
| 6016 - REMOVAL OF TUMOR OR SCAR UNDER GA, UP TO 5 CM      | \$180,764   | 1,452    | \$46,833    | 373      |             |          |             |          |             |          |
| 6017 - REMOVAL OF TUMOUR; 5 CM TO 10 CM                   | \$345,988   | 1,335    | \$97,586    | 373      |             |          |             |          |             |          |
| 6018 - REMOVAL OF TUMOR - MORE THAN 10 CM                 | \$253,363   | 572      | \$69,502    | 158      |             |          |             |          |             |          |
| 6019 - SKIN GRAFTS - SINGLE OR MULTIPLE FLAPS < 2CM       | \$28,437    | 179      | \$11,023    | 70       |             |          |             |          |             |          |
| 6020 - SKIN GRAFTS - SINGLE                               | \$114,067   | 372      | \$29,512    | 98       |             |          |             |          |             |          |
| 6021 - SKIN GRAFTS/SINGLE WITH FREE SKIN GRAFT SECONDARY  | \$2,452     | 6        | \$404       | 1        |             |          |             |          |             |          |
| 6022 - SKIN GRAFTS - MULTIPLE                             | \$17,596    | 30       | \$4,628     | 8        |             |          |             |          |             |          |
| 6024 - SKIN GRAFT; EYEBROW/EYELID, LIP, EAR, NOSE SINGLE  | \$38,365    | 127      | \$10,154    | 33       |             |          |             |          |             |          |
| 6025 - SKIN GRAFT; EYEBROW/EYELID/LIP/EAR/NOSE; TWO STAGE | \$1,043     | 2        |             |          |             |          |             |          |             |          |
| 6026 - SKIN GRAFT; ARTERIAL ISLAND FLAP                   | \$16,010    | 48       | \$15,534    | 45       | \$15,578    | 47       | \$17,484    | 55       | \$22,931    | 70       |
| 6027 - SKIN GRAFT; REPAIR OF TORN (SPLIT) EARLOBE (SIMPLE | \$13,961    | 128      | \$11,240    | 102      | \$9,537     | 87       | \$9,974     | 87       | \$6,998     | 64       |
| 6028 - ABSCESS - WEB SPACE OPERATION ONLY                 | \$816       | 11       | \$776       | 11       | \$503       | 7        | \$1,304     | 6        | \$2,510     | 10       |
| 6029 - ABSCESS - WEB SPACE UNDER GENERAL ANAESTHETIC      | \$2,099     | 8        | \$3,261     | 14       | \$5,683     | 22       | \$3,352     | 12       | \$4,738     | 16       |
| 6030 - FLAPS FROM A DISTANCE-UPPER EXTREMITY-INIT STAGE   | \$3,205     | 6        | \$904       | 2        | \$1,468     | 3        | \$3,024     | 5        | \$2,070     | 4        |
| 6031 - FLAPS FROM A DISTANCE -UPER EXTREMITY-2ND STAGE    | \$1,858     | 4        | \$932       | 2        | \$1,951     | 4        | \$1,415     | 3        | \$1,886     | 4        |
| 6032 - SKIN GRAFTS; FLAPS FROM A DISTANCE, LOWER,INITIAL  | \$779       | 1        | \$702       | 1        |             |          |             |          | \$2,486     | 4        |
| 6033 - FLAPS FROM A DISTANCE - FIRST STAGE -PER OPERATION | \$6,261     | 18       | \$1,875     | 5        | \$3,924     | 11       | \$7,032     | 19       | \$4,486     | 12       |
| 6034 - FLAPS FROM A DISTANCE-MINOR 2ND STAGE PER OPERATIO | \$4,047     | 17       | \$4,144     | 18       | \$3,585     | 16       | \$8,021     | 33       | \$6,974     | 30       |
| 6035 - FLAPS FROM A DISTANCE, DELAYING A FLAP(OPER ONLY)  | \$161       | 1        | \$507       | 3        | \$260       | 2        | \$1,363     | 8        | \$3,002     | 19       |
| 6040 - FINGER, PHALANX MULTIPLE SKIN GRAFT FREE           |             |          | \$325       | 2        |             |          |             |          |             |          |
| 6041 - FULL THICKNESS FREE SKIN GRAFTS; EYELID/NOSE/LIP   | \$7,210     | 19       | \$3,814     | 10       |             |          |             |          |             |          |
| 6042 - ABSCESS - MID PALMER/THENAR/DORSAL                 | \$12,767    | 54       | \$12,732    | 52       | \$14,047    | 57       | \$13,927    | 57       | \$16,138    | 65       |
| 6043 - SKIN GRAFT - FINGER TIP - FULL THICKNESS           | \$1,802     | 7        | \$1,082     | 4        |             |          |             |          |             |          |
| 6044 - SKIN GRAFTS - FULL THICKNESS - FREE - SOLE OR PALM | \$470       | 2        |             |          |             |          |             |          |             |          |
| 6046 - SPLIT THICKNESS FREE SKIN GRAFT; < 6.5 SQ. CM.     | \$4,389     | 19       | \$2,259     | 9        | \$5,950     | 24       | \$2,912     | 13       | \$3,913     | 20       |
| 6047 - SKIN GRAFTS - SPLIT THICKNESS - FREE - 65 SQ. CM   | \$10,316    | 67       | \$20,834    | 72       | \$23,784    | 83       | \$29,194    | 105      | \$43,165    | 106      |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 6048 - SKIN GRAFTS - SPLIT THICKNESS - FREE - 650 SQ. CM  | \$16,617    | 50       | \$21,162    | 64       | \$19,909    | 55       | \$20,332    | 61       | \$40,588    | 69       |
| 6049 - SPLIT THICKNESS FREE SKIN GRAFTS; EACH 6.5 > 650   | \$6,353     | 842      | \$7,056     | 1,004    | \$6,092     | 913      | \$6,407     | 887      | \$9,499     | 1,204    |
| 6050 - SKIN GRAFTS - REGIONS OF MAJOR JOINTS AND HANDS    | \$150,222   | 367      | \$121,645   | 297      | \$124,418   | 308      | \$128,346   | 322      | \$118,232   | 290      |
| 6051 - SKIN GRAFTS - FUNCTIONAL AREAS - FINGER TIP        | \$6,522     | 27       | \$7,847     | 32       | \$7,085     | 27       | \$2,665     | 11       | \$4,363     | 14       |
| 6052 - SKIN GRAFTS - HEAD AND NECK - 65 SQ. CM OR LESS    | \$48,052    | 164      | \$49,921    | 171      | \$39,250    | 141      | \$36,899    | 128      | \$58,144    | 140      |
| 6053 - SKIN GRAFT; FUNCTIONAL AREAS: HEAD & NECK > 65 CM  | \$11,614    | 29       | \$19,193    | 52       | \$11,182    | 29       | \$20,011    | 53       | \$21,531    | 37       |
| 6054 - SKIN GRAFTS - HEAD AND NECK - IN EXCESS OF 195 SQ  | \$7,137     | 7        | \$9,208     | 9        | \$10,795    | 11       | \$18,742    | 18       | \$28,178    | 27       |
| 6055 - SKIN GRAFTS - CAVITY GRAFTING - EYE SOCKET         | \$1,957     | 5        | \$2,834     | 7        | \$2,192     | 5        | \$1,323     | 3        |             |          |
| 6056 - SKIN GRAFTS/CAVITY GRAFTING/EYE SOCKET WITH MUCOSA | \$10,320    | 16       | \$9,368     | 14       | \$7,728     | 12       | \$6,419     | 10       | \$5,743     | 10       |
| 6057 - SKIN GRAFTS - CAVITY GRAFTING - NOSE               |             |          | \$438       | 1        | \$1,371     | 4        | \$1,576     | 5        | \$1,182     | 4        |
| 6058 - SKIN GRAFTS; FUNCTIONAL AREAS; MAJOR JOINTS, LATE  | \$25,033    | 50       | \$26,912    | 54       | \$29,777    | 59       | \$21,150    | 41       | \$42,188    | 86       |
| 6060 - SKIN GRAFTS - CAVITY GRAFTING - MOUTH              | \$3,100     | 6        | \$3,111     | 6        | \$3,379     | 7        | \$524       | 1        | \$1,048     | 2        |
| 6061 - SKIN GRAFTS/CAVITY GRAFTING - LINING PEDICLE FLAPS | \$345       | 1        | \$297       | 1        | \$597       | 2        | \$150       | 1        |             |          |
| 6062 - BONE CAVITY GRAFTING IN LARGE BONE OVER 7.5 CM     |             |          |             |          |             |          |             |          | \$441       | 1        |
| 6063 - REMOVAL OF FOREIGN BODY REQUIRING GA               | \$127,355   | 517      | \$112,983   | 463      | \$87,109    | 362      | \$90,019    | 372      | \$79,302    | 330      |
| 6064 - BONE CAVITY IN SMALL BONE - CAVITY GRAFTING        | \$251       | 1        | \$1,543     | 7        | \$1,382     | 9        | \$2,583     | 17       | \$4,480     | 30       |
| 6065 - BONE CAVITY IN LARGE BONE - CAVITY GRAFTING        | \$632       | 2        | \$346       | 1        | \$162       | 1        |             |          |             |          |
| 6066 - CAVITY GRAFTING; ABSENCE OF VAGINA - CONGENITAL    |             |          | \$1,727     | 3        | \$1,161     | 2        | \$1,165     | 2        |             |          |
| 6069 - EXCISION OF TUMOR OR SMALL SCAR - FACE             | \$540,799   | 5,935    | \$151,432   | 1,662    |             |          |             |          |             |          |
| 6075 - LIPS AND EYELID WOUNDS COMPLICATED                 | \$298,176   | 886      | \$330,893   | 980      | \$330,263   | 972      | \$326,488   | 955      | \$288,265   | 848      |
| 6076 - NOSE AND EAR WOUNDS COMPLICATED                    | \$132,921   | 311      | \$127,826   | 297      | \$153,390   | 358      | \$147,090   | 339      | \$125,676   | 293      |
| 6077 - COMPLICATED LACERATION OF THE SCALP CHEEK AND NECK | \$202,540   | 618      | \$235,893   | 719      | \$270,977   | 818      | \$269,976   | 813      | \$237,553   | 717      |
| 6078 - MINOR BURNS; DRESSING (IN HOSP CARE ONLY)          | \$26,323    | 485      | \$29,339    | 537      | \$33,938    | 634      | \$38,597    | 731      | \$38,155    | 738      |
| 6079 - SURGICAL DEBRIDEMENT; MINOR BURNS, EACH 5% OF BODY | \$172,525   | 1,427    | \$132,138   | 1,089    | \$137,528   | 1,133    | \$138,827   | 1,131    | \$228,782   | 1,877    |
| 6080 - BURNS; SUBSEQUENT SURG DEBRIDEMENT; EACH 5% BODY   | \$558       | 18       | \$180       | 8        | \$493       | 22       | \$679       | 22       | \$487       | 17       |
| 6081 - BURNS SURGICAL EXCISION - FIRST 5% OF BODY SURFACE | \$17,109    | 51       | \$24,421    | 69       | \$24,019    | 67       | \$23,249    | 67       | \$18,193    | 50       |
| 6082 - BURNS SURGICAL EXCISION/EACH ADDITIONAL 5% OF BODY | \$3,443     | 17       | \$5,670     | 28       | \$2,936     | 14       | \$4,181     | 20       | \$4,586     | 22       |
| 6083 - BURNS, SEVERE, GENERAL CARE - FIRST HOUR           | \$5,169     | 20       | \$8,411     | 33       | \$5,605     | 22       | \$10,244    | 40       | \$11,033    | 42       |
| 6084 - BURNS, SEVERE, GENERAL CARE - SUBSEQUENT HOURS     | \$201       | 1        | \$1,711     | 8        | \$1,417     | 7        | \$3,860     | 18       | \$6,824     | 32       |
| 6085 - TISSUE EXPANSION - MAJOR AREAS                     | \$400,196   | 889      | \$302,586   | 641      | \$303,150   | 639      | \$262,141   | 551      | \$274,690   | 588      |
| 6086 - TISSUE EXPANSION - MINOR AREAS                     | \$347       | 1        | \$1,826     | 5        | \$743       | 2        | \$1,100     | 3        | \$528       | 2        |
| 6087 - INCISION SUBPERIOSTEAL ABSCESS                     | \$1,194     | 5        | \$1,685     | 8        | \$3,641     | 15       | \$2,050     | 11       | \$2,323     | 11       |
| 6109 - RHINOPLASTY - REMOVAL OF HUMP                      | \$2,006     | 11       | \$2,237     | 14       | \$948       | 6        | \$1,935     | 9        | \$1,690     | 9        |
| 6110 - CHEEKS -FACIAL PARALYSIS -DYNAMIC SLINGS(UNILATERL | \$774       | 1        | \$3,500     | 7        | \$4,682     | 7        | \$2,750     | 5        | \$4,321     | 7        |
| 6111 - CHEEKS- FACIAL PARALYSIS STATIC SLINGS (UNILATERAL | \$14,910    | 25       | \$8,368     | 14       | \$7,758     | 13       | \$5,530     | 10       | \$6,831     | 12       |
| 6112 - ABRASIVE SURGERY <1/4 OF FACE                      | \$841       | 7        | \$1,052     | 8        | \$1,255     | 10       | \$523       | 4        | \$63        | 1        |
| 6113 - ABRASIVE SURGERY 1/4 TO 1/2 OF FACE                | \$243       | 1        |             |          |             |          |             |          | \$246       | 1        |
| 6114 - ABRASIVE SURGERY - FULL FACE                       | \$1,608     | 3        | \$1,036     | 2        |             |          | \$524       | 1        |             |          |
| 6115 - RHINOPLASTY - FOREHEAD, 2 OPERATIONS               | \$13,403    | 16       | \$20,999    | 23       | \$18,804    | 21       | \$23,329    | 25       | \$27,169    | 30       |
| 6116 - RHINOPLASTY - COMPOSITE GRAFT                      | \$2,202     | 7        | \$1,921     | 7        | \$3,490     | 13       | \$1,490     | 5        | \$497       | 3        |
| 6117 - RHINOPHYMA   | \$5,192     | 15       | \$4,395     | 13       | \$4,952     | 15       | \$3,100     | 9        | \$5,450     | 16       |
| 6118 - RHINOPLASTY; BONE GRAFT TO NOSE - AUTOLOGOUS       | \$4,672     | 12       | \$4,168     | 12       | \$3,059     | 7        | \$3,357     | 9        | \$2,405     | 5        |
| 6119 - RHINOPLASTY; BONE GRAFT NOSE, NON-AUTOLOGOUS       | \$16,357    | 66       | \$13,178    | 53       | \$8,090     | 33       | \$8,141     | 32       | \$3,701     | 15       |
| 6120 - FACIAL PARALYSIS COMPOSITE REPAIR                  | \$1,651     | 2        | \$3,324     | 4        | \$1,670     | 2        | \$2,514     | 3        | \$838       | 1        |
| 6123 - NASAL FRACTURE-COMMINUTED-WIRE PLATE FIXATION      | \$454       | 2        | \$1,386     | 6        | \$1,524     | 6        | \$307       | 1        | \$1,382     | 6        |
| 6124 - NASAL FRACTURE - WIRE PLATE FIXATION - OPEN REDUCT | \$3,219     | 10       | \$4,152     | 9        | \$3,675     | 10       | \$2,801     | 7        | \$3,200     | 10       |
| 6125 - EYELIDS - BLEPHAROPLASTY - SIMPLE                  | \$4,537     | 18       | \$8,297     | 32       | \$5,877     | 24       | \$7,753     | 30       | \$4,649     | 20       |
| 6126 - BLEPHAROPLASTY - COMPLICATED                       | \$39,263    | 108      | \$40,359    | 112      | \$27,040    | 72       | \$36,996    | 98       | \$26,695    | 71       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 6127 - LYMPHOEDEMA - ENTIRE LEG                           | \$2,763     | 4        | \$807       | 1        |             |          | \$1,400     | 2        |             |          |
| 6128 - LYMPHOEDEMA - LOWER LIMB                           |             |          | \$2,132     | 2        | \$523       | 1        | \$3,184     | 3        | \$1,047     | 1        |
| 6129 - COMBINED COMPLETE REPAIR AS ABOVE AND RHYTIDECTOMY | \$1,980     | 2        | \$3,746     | 4        | \$1,877     | 2        | \$12,290    | 15       | \$4,727     | 6        |
| 6130 - AURICLE - ACCESSORY                                | \$6,723     | 29       | \$4,665     | 19       | \$9,876     | 40       | \$8,030     | 34       | \$4,143     | 18       |
| 6131 - OTOPLASTY - OUTSTANDING EARS(UNILATERAL)           | \$6,735     | 23       | \$7,072     | 24       | \$7,812     | 25       | \$4,926     | 17       | \$5,521     | 18       |
| 6132 - MICROtia - PARTIAL                                 | \$4,338     | 12       | \$3,733     | 11       | \$4,687     | 13       | \$5,844     | 16       | \$3,975     | 11       |
| 6133 - MICROtia - TOTAL MAJOR                             | \$3,701     | 4        | \$7,542     | 8        | \$7,588     | 8        | \$1,877     | 2        | \$4,692     | 5        |
| 6134 - MICROtia - TOTAL MINOR                             | \$2,420     | 8        | \$1,821     | 6        | \$1,240     | 4        | \$921       | 3        | \$1,299     | 4        |
| 6135 - PREAURICULAR SINUS - SIMPLE                        | \$5,561     | 24       | \$7,758     | 31       | \$5,699     | 23       | \$5,672     | 25       | \$5,895     | 24       |
| 6136 - ABBE OPERATION                                     | \$632       | 1        | \$4,281     | 7        | \$4,221     | 6        | \$3,439     | 6        | \$2,591     | 4        |
| 6137 - MOUTH ROTATION FLAP TO LIP                         | \$5,415     | 10       | \$3,563     | 7        | \$5,514     | 11       | \$4,699     | 9        | \$4,743     | 9        |
| 6138 - CLEFT LIP - BILATERAL                              | \$9,409     | 9        | \$2,102     | 2        | \$5,282     | 5        | \$7,428     | 7        | \$4,245     | 4        |
| 6139 - CLEFT LIP - UNILATERAL                             | \$10,447    | 24       | \$16,838    | 32       | \$14,274    | 27       | \$20,647    | 39       | \$14,788    | 27       |
| 6140 - WEDGE RESECTION - LIP VERMILION                    | \$15,572    | 78       | \$13,095    | 64       | \$12,343    | 59       | \$13,775    | 67       | \$8,474     | 43       |
| 6141 - WEDGE RESECTION OF LIP SULCUS                      | \$15,347    | 62       | \$9,941     | 41       | \$14,862    | 59       | \$11,756    | 46       | \$11,042    | 45       |
| 6142 - PHARYNGOPLASTY, PHARYNGEAL FLAP                    | \$7,229     | 15       | \$9,403     | 20       | \$11,136    | 22       | \$14,457    | 30       | \$11,674    | 28       |
| 6143 - PHARYNGEAL FLAP PUSH BACK                          | \$11,841    | 16       | \$4,454     | 6        | \$8,966     | 12       | \$4,505     | 6        | \$8,260     | 11       |
| 6144 - CLEFT LIP, BILATERAL                               | \$740       | 1        |             |          | \$745       | 1        |             |          | \$1,502     | 2        |
| 6145 - CLEFT PALATE                                       | \$21,010    | 39       | \$21,091    | 39       | \$19,342    | 35       | \$22,980    | 42       | \$22,150    | 40       |
| 6146 - LIP SHAVE - VERMILLIONECTOMY                       | \$25,782    | 65       | \$23,049    | 58       | \$25,819    | 65       | \$28,231    | 71       | \$13,909    | 35       |
| 6147 - PALATAL CLEFT - BONE GRAFT                         | \$4,833     | 8        | \$2,121     | 4        | \$1,825     | 3        | \$4,597     | 8        | \$1,226     | 2        |
| 6148 - HAIR BEARING SCALP VACULAR ISLAND FLAP TO EYEBROW  |             |          | \$1,914     | 4        |             |          | \$484       | 1        | \$726       | 2        |
| 6150 - MAMMOPLASTY(UNILATERAL)                            | \$87,792    | 198      | \$82,126    | 171      | \$95,995    | 199      | \$119,233   | 244      | \$97,177    | 206      |
| 6151 - ULCER DECUBITUS PLASTIC SURGERY                    | \$35,350    | 41       | \$27,972    | 33       | \$27,912    | 33       | \$40,785    | 48       | \$17,381    | 21       |
| 6153 - BONE GRAFT ORBIT, AUTOLOGOUS                       | \$906       | 3        | \$1,517     | 3        | \$2,438     | 6        | \$2,145     | 5        | \$1,839     | 5        |
| 6154 - BONE GRAFT ORBIT, NON-AUTOLOGOUS IMPLANT           | \$6,039     | 21       | \$4,714     | 17       | \$10,328    | 38       | \$12,566    | 49       | \$4,680     | 19       |
| 6156 - NEUROMA TRANSPLANT                                 | \$6,234     | 39       | \$4,617     | 24       | \$3,918     | 18       | \$4,002     | 19       | \$2,581     | 14       |
| 6157 - NIPPLE-AREOLAR RECONSTRUCTION                      | \$37,276    | 138      | \$34,923    | 133      | \$20,065    | 80       | \$17,160    | 62       | \$21,940    | 81       |
| 6159 - TRAM FLAP RECONSTRUCTION OF MASTECTOMY DEFECT      | \$23,767    | 26       | \$18,943    | 19       | \$14,337    | 14       | \$29,120    | 31       | \$15,327    | 16       |
| 6164 - BREAST REPLACEMENT - UNILATERAL                    | \$70,753    | 316      | \$137,163   | 401      | \$153,052   | 430      | \$140,318   | 404      | \$119,178   | 368      |
| 6165 - BREAST REPLACEMENT - BILATERAL                     | \$159,055   | 317      | \$207,975   | 348      | \$201,895   | 338      | \$208,246   | 348      | \$207,043   | 342      |
| 6166 - EXCISION OF AXILLARY SWEAT GLAND FOR HYPERHYDROSIS | \$12,921    | 49       | \$7,238     | 29       | \$4,036     | 15       | \$7,555     | 28       | \$2,276     | 9        |
| 6167 - THOMPSON PROCEDURE LYMPHOEDEMA - FOREARM           |             |          |             |          | \$704       | 3        | \$354       | 1        |             |          |
| 6168 - THOMPSON PROCEDURE LYMPHOEDEMA - UPPER EXTREMITY   |             |          | \$465       | 2        | \$350       | 2        | \$588       | 3        | \$235       | 1        |
| 6169 - THOMPSON PROCEDURE LYMPHOEDEMA-LOWER EXTREMITY LEG |             |          | \$1,169     | 2        |             |          | \$1,479     | 3        |             |          |
| 6170 - THOMPSON PROCEDURE LYMPHOEDEMA - LOWER EXTREMITY   |             |          | \$585       | 1        | \$587       | 1        | \$1,183     | 2        | \$887       | 2        |
| 6171 - SYNDACTYLY LOCAL FLAP - FIRST CLEFT                | \$2,160     | 10       | \$2,565     | 11       | \$1,520     | 10       | \$1,402     | 7        | \$765       | 3        |
| 6172 - SYNDACTYLY WITH SKIN GRAFT - FIRST CLEFT           | \$3,798     | 10       | \$6,512     | 15       | \$6,655     | 17       | \$8,164     | 22       | \$7,573     | 19       |
| 6175 - POLLICIZATION                                      | \$3,401     | 3        | \$4,554     | 4        | \$1,142     | 1        |             |          |             |          |
| 6176 - DIGITAL TRANSPLANT                                 | \$469       | 1        | \$1,884     | 2        | \$2,837     | 3        | \$953       | 1        |             |          |
| 6177 - NEUROVASCULAR PEDICLE                              | \$72,727    | 100      | \$86,554    | 117      | \$93,862    | 124      | \$103,965   | 140      | \$95,357    | 129      |
| 6178 - BREAST IMPLANT - EXCISION/PATHOLOGIC CAPSULE       | \$98,425    | 365      | \$94,332    | 371      | \$106,665   | 425      | \$167,385   | 570      | \$214,369   | 726      |
| 6179 - BREAST IMPLANT - EXCISION ONLY                     | \$23,425    | 132      | \$22,129    | 129      | \$25,915    | 146      | \$36,603    | 203      | \$32,145    | 168      |
| 6180 - PREAURICULAR SINUS - COMPLICATED                   | \$5,315     | 22       | \$8,936     | 30       | \$8,309     | 30       | \$12,814    | 44       | \$12,630    | 43       |
| 6181 - LIP ADHESION FOR CLEFT PALATE                      | \$775       | 2        | \$389       | 1        |             |          |             |          | \$393       | 1        |
| 6182 - GANGLIA OF TENDON SHEATH OR JOINT                  | \$121,417   | 678      | \$110,113   | 607      | \$90,510    | 500      | \$96,713    | 530      | \$78,162    | 431      |
| 6185 - TENDON GRAFT                                       | \$170,042   | 242      | \$183,454   | 264      | \$202,981   | 292      | \$191,221   | 276      | \$235,191   | 331      |
| 6186 - TENOPLASTY - ONE TENDON                            | \$267,444   | 1,233    | \$288,977   | 1,310    | \$310,937   | 1,412    | \$293,000   | 1,335    | \$293,355   | 1,336    |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 6187 - TENOPLASTY - TWO OR MORE TENDONS                    | \$349,576   | 933      | \$342,190   | 909      | \$360,906   | 961      | \$365,152   | 965      | \$392,050   | 1,036    |
| 6188 - TENOLYSIS   | \$361,258   | 947      | \$373,491   | 982      | \$377,625   | 991      | \$395,232   | 1,035    | \$455,844   | 1,181    |
| 6189 - TENOLYSIS - EACH ADDITIONAL                         | \$47,413    | 322      | \$59,109    | 404      | \$68,678    | 464      | \$64,460    | 432      | \$70,666    | 468      |
| 6193 - PALMAR FASCIECTOMY - EXTENSIVE                      | \$748,858   | 1,723    | \$646,774   | 1,485    | \$552,867   | 1,261    | \$561,496   | 1,278    | \$601,677   | 1,373    |
| 6194 - PALMAR FASCIECTOMY - WITH SKIN GRAFTING             | \$52,163    | 95       | \$44,735    | 80       | \$42,460    | 77       | \$52,496    | 93       | \$52,882    | 94       |
| 6195 - SILASTIC ROD  | \$8,366     | 19       | \$2,793     | 7        | \$6,032     | 15       | \$2,859     | 6        | \$2,773     | 7        |
| 6197 - TENOSYNOVITIS, ACUTE                                | \$16,189    | 63       | \$21,059    | 83       | \$16,780    | 68       | \$27,209    | 94       | \$26,714    | 92       |
| 6198 - TENOSYNOVITIS - ULNA OR RADIAL BURSA                | \$251       | 1        | \$1,337     | 5        | \$1,028     | 5        | \$937       | 4        | \$2,970     | 10       |
| 6200 - TATTOOING SURGERY FACIAL AREA - < 1/4 OF FACE       | \$394       | 3        | \$976       | 8        | \$622       | 5        | \$268       | 2        | \$924       | 7        |
| 6201 - TATTOOING SURGERY FACIAL AREA - 1/4 TO 1/2 FACE     |             |          |             |          | \$248       | 1        | \$512       | 2        | \$567       | 2        |
| 6202 - TATTOOING SURGERY FACIAL AREA - FULL FACE           | \$349       | 1        |             |          |             |          |             |          |             |          |
| 6203 - TENDON TRANSFER HAND AND WRIST                      | \$55,628    | 130      | \$65,478    | 157      | \$57,916    | 142      | \$54,680    | 134      | \$45,167    | 107      |
| 6204 - TENDON TRANSFER HAND AND WRIST - EACH ADDITIONAL    | \$7,159     | 47       | \$6,892     | 43       | \$10,620    | 70       | \$8,809     | 56       | \$4,908     | 31       |
| 6205 - TATTOOING SURGERY NON-FACIAL AREA - < 6.5 SQ. CM    | \$559       | 15       | \$59        | 1        |             |          | \$60        | 1        |             |          |
| 6206 - TATTOOING SURGERY NON-FACIAL AREA - < 65 SQ. CM     | \$233       | 2        |             |          | \$1,000     | 10       | \$1,361     | 16       | \$710       | 8        |
| 6207 - TATTOOING SURGERY NON-FACIAL AREA - < 650 SQ. CM    |             |          | \$233       | 1        |             |          |             |          |             |          |
| 6210 - MICRONEURAL SURGERY; NEUROLYSIS - EXTERNAL          | \$145,031   | 537      | \$155,259   | 573      | \$175,994   | 653      | \$210,676   | 766      | \$183,167   | 690      |
| 6211 - MICRONEURAL SURGERY; NEUROLYSIS - INTRANEURAL       | \$30,889    | 77       | \$36,050    | 89       | \$42,444    | 115      | \$65,249    | 171      | \$63,078    | 160      |
| 6212 - MICROFASCICULAR NEURORRAPHY - DIGITAL OR PALMAR     | \$53,706    | 306      | \$60,957    | 351      | \$56,273    | 306      | \$52,257    | 284      | \$54,050    | 291      |
| 6213 - MICROFASCICULAR NEURORRAPHY - MAJOR NERVE           | \$52,418    | 105      | \$56,053    | 111      | \$47,801    | 95       | \$51,945    | 106      | \$64,891    | 132      |
| 6214 - INTRAFASCICULAR NERVE GRAFT - DIGITAL OR PALMAR     | \$5,359     | 14       | \$4,533     | 12       | \$7,046     | 20       | \$10,456    | 23       | \$6,836     | 15       |
| 6215 - INTRAFASCICULAR NERVE GRAFT - MAJOR NERVE           | \$53,341    | 45       | \$51,692    | 43       | \$61,630    | 52       | \$103,306   | 65       | \$137,980   | 91       |
| 6216 - MICROVASCULAR SURGERY - ARTERY OR VEIN              | \$84,310    | 137      | \$90,998    | 144      | \$70,221    | 114      | \$74,064    | 114      | \$97,920    | 158      |
| 6217 - MICROREIMPLANTATION - DIGIT OR EXTREMITY            | \$62,861    | 23       | \$68,427    | 23       | \$90,380    | 30       | \$68,787    | 22       | \$96,767    | 32       |
| 6218 - AMPUTATION - TRANSMETACARPAL                        | \$5,573     | 31       | \$5,116     | 22       | \$3,665     | 18       | \$8,147     | 47       | \$5,157     | 23       |
| 6219 - AMPUTATION - FINGER                                 | \$80,244    | 350      | \$74,286    | 328      | \$80,178    | 346      | \$78,808    | 350      | \$94,005    | 399      |
| 6220 - MICROVASCULAR SURGICAL FREE FLAP                    | \$817,405   | 289      | \$753,800   | 263      | \$840,505   | 287      | \$1,049,170 | 364      | \$985,656   | 336      |
| 6221 - INLAY BONE GRAFT - METACARPAL OR PHALANX            | \$6,408     | 42       | \$8,008     | 54       | \$5,396     | 38       | \$12,282    | 59       | \$6,826     | 34       |
| 6222 - FINGER FRACTURE - PHALANX                           | \$102,809   | 825      | \$105,989   | 850      | \$114,442   | 907      | \$121,773   | 963      | \$102,158   | 813      |
| 6223 - FRACTURE - METACARPAL                               | \$89,336    | 714      | \$85,291    | 675      | \$97,978    | 772      | \$93,583    | 742      | \$76,466    | 607      |
| 6224 - FRACTURE - DISTAL PHALANGES, FIRST                  | \$4,852     | 38       | \$4,168     | 33       | \$5,146     | 38       | \$5,002     | 37       | \$2,877     | 23       |
| 6225 - FRACTURE - DISTAL PHALANGES, EACH ADDITIONAL        | \$788       | 6        | \$405       | 3        | \$1,319     | 10       | \$828       | 6        | \$391       | 3        |
| 6228 - ARTHROPLASTY OF METACARPOPHALANGEAL/INTERPHALANGEAL | \$80,652    | 271      | \$67,978    | 227      | \$77,102    | 262      | \$67,352    | 228      | \$61,053    | 218      |
| 6229 - ARTHRODESIS OF METACARPOPHALANGEAL/INTERPHALANGEAL  | \$38,591    | 149      | \$43,587    | 175      | \$43,179    | 168      | \$45,396    | 152      | \$46,938    | 159      |
| 6231 - HAND JOINTS - RHEUMATOID - RECONSTRUCTION           | \$60,360    | 61       | \$79,178    | 80       | \$60,155    | 61       | \$94,026    | 94       | \$108,151   | 109      |
| 6232 - PROSTHESIS - FINGER JOINT - FIRST JOINT             | \$1,407     | 8        | \$1,187     | 7        | \$258       | 2        | \$1,574     | 7        | \$1,101     | 5        |
| 6233 - PROSTHESIS - FINGER JOINT - SUBSEQUENT JOINTS       | \$218       | 3        | \$897       | 8        | \$366       | 4        | \$295       | 2        | \$456       | 3        |
| 6234 - SYNOVECTOMY - RHEUMATOID DISEASE                    | \$12,513    | 41       | \$18,242    | 57       | \$12,784    | 45       | \$17,190    | 55       | \$17,927    | 55       |
| 6235 - INTRINSIC RELEASE - JOINTS                          | \$5,601     | 40       | \$5,626     | 37       | \$4,054     | 27       | \$5,669     | 42       | \$11,633    | 86       |
| 6236 - METACARPO/INTERPHALANGEAL JOINT - CLOSED REDUCTION  | \$43,368    | 349      | \$46,247    | 368      | \$48,618    | 385      | \$50,280    | 397      | \$45,735    | 366      |
| 6237 - METACARPO/INTERPHALANGEAL JOINT - OPEN REDUCTION    | \$8,209     | 36       | \$5,755     | 27       | \$8,591     | 41       | \$11,258    | 54       | \$6,432     | 32       |
| 6238 - REPAIR OF COMPLICATED FINGERTIP INJURY              | \$105,484   | 538      | \$112,727   | 573      | \$129,598   | 651      | \$150,769   | 764      | \$161,263   | 807      |
| 6240 - INTERDENTAL AND INTERMAXILLARY WIRING               | \$12,775    | 30       | \$22,362    | 51       | \$18,099    | 40       | \$12,361    | 31       | \$11,015    | 28       |
| 6241 - GUNNING SPLINTS IMPRESSION                          |             |          |             |          |             |          | \$458       | 1        | \$458       | 1        |
| 6242 - MANDIBLE -OPEN REDUCTION - UNILATERAL               | \$2,732     | 4        | \$8,638     | 14       | \$9,943     | 16       | \$5,880     | 9        | \$11,262    | 17       |
| 6243 - MANDIBLE -OPEN REDUCTION - BILATERAL                | \$3,202     | 4        | \$1,713     | 2        | \$5,267     | 6        | \$7,905     | 9        | \$3,465     | 4        |
| 6244 - MANDIBLE -OPEN REDUCTION AND WIRING - UNILATERAL    | \$20,299    | 27       | \$16,686    | 22       | \$20,394    | 29       | \$31,110    | 42       | \$16,294    | 21       |
| 6245 - MANDIBLE -OPEN REDUCTION AND WIRING - BILATERAL     | \$20,616    | 21       | \$28,627    | 29       | \$21,919    | 22       | \$17,676    | 18       | \$21,123    | 21       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021    |          |
|---|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|
|   | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES |
| 6246 - REMOVAL OF SUTURES, INTRA-ORAL SPLINTS, UNDER GA   | \$22,701     | 75       | \$28,348     | 95       | \$22,804     | 74       | \$22,718     | 75       | \$19,926     | 67       |
| 6250 - FACE, FRACTURE LE FORTE - HORIZONTAL               | \$12,218     | 13       | \$7,657      | 9        | \$8,787      | 10       | \$2,421      | 4        | \$5,325      | 7        |
| 6251 - FACE, FRACTURE LE FORTE - PYRAMIDAL                | \$8,965      | 10       | \$6,877      | 7        | \$7,500      | 7        | \$1,605      | 2        | \$2,675      | 3        |
| 6252 - FACE, FRACTURE LE FORTE/CRANIO-FACIAL DYSJUNCTION  | \$7,172      | 6        | \$8,469      | 7        | \$4,817      | 4        | \$13,346     | 11       | \$13,652     | 11       |
| 6253 - WIRE SUSPENSION, CRANIOMAXILLARY                   | \$2,191      | 2        |              |          | \$1,104      | 1        | \$1,112      | 1        | \$1,112      | 1        |
| 6255 - PERIPHERAL NERVE SUTURE: MINOR                     | \$7,359      | 44       | \$7,675      | 43       | \$8,394      | 50       | \$12,322     | 71       | \$12,084     | 77       |
| 6256 - NERVE REPAIR - PALMAR                              | \$1,475      | 10       | \$1,719      | 11       | \$1,844      | 11       | \$4,318      | 24       | \$2,102      | 13       |
| 6257 - PERIPHERAL NERVE SUTURE: MAJOR                     | \$2,185      | 7        | \$2,287      | 6        | \$3,329      | 8        | \$5,054      | 15       | \$3,857      | 13       |
| 6258 - PERIPHERAL NERVE/NEUROLYSIS - EXPLORATION          | \$1,349,673  | 5,363    | \$1,363,524  | 5,398    | \$1,410,598  | 5,583    | \$1,385,480  | 5,491    | \$1,474,629  | 5,860    |
| 6259 - MICROSURGICAL REMOVAL NEOPLASM, DIGITAL/PALMAR     | \$12,196     | 36       | \$13,339     | 42       | \$17,844     | 52       | \$12,548     | 38       | \$15,293     | 46       |
| 6260 - MAXILLARY FRACTURE ZYGOMATIC - TEMPORAL ELEVATION  | \$4,840      | 15       | \$4,222      | 14       | \$1,160      | 4        | \$1,518      | 5        | \$1,046      | 3        |
| 6261 - MAXILLARY FRACTURE ZYGOMATIC - OPEN REDUCTION AND  | \$31,366     | 56       | \$28,060     | 48       | \$23,183     | 38       | \$25,896     | 45       | \$15,269     | 27       |
| 6262 - MAXILLARY FRACTURE ZYGOMATIC - REDUCTION           | \$902        | 3        | \$679        | 2        | \$241        | 1        | \$458        | 1        | \$516        | 1        |
| 6265 - MAXILLARY FRACTURE ZYGOMATIC - ARCH - TEMPORAL     | \$4,236      | 13       | \$4,136      | 11       | \$6,725      | 20       | \$5,770      | 17       | \$1,448      | 5        |
| 6266 - ZYGOMATIC ARCH/OPEN REDUCTION/INTEROSSEOUS WIRING  | \$440        | 1        | \$1,628      | 5        | \$443        | 1        | \$1,730      | 5        |              |          |
| 6270 - ORBITAL FLOOR FRACTURE                             | \$49,222     | 70       | \$42,552     | 58       | \$41,771     | 58       | \$47,727     | 68       | \$33,715     | 50       |
| 6271 - ALVEOLAR FRACTURE - ONE TOOTH EXTRACTION           | \$458        | 5        | \$1,562      | 18       | \$1,320      | 11       | \$1,443      | 17       | \$1,272      | 17       |
| 6272 - ALVEOLAR FRACTURE - ADDITIONAL TEETH               | \$79         | 1        | \$966        | 12       | \$158        | 2        | \$344        | 5        | \$379        | 5        |
| 6273 - FRACTURE-ALVEOLUS; ARCH BAR FIXATION               | \$663        | 2        | \$405        | 1        | \$410        | 1        | \$435        | 1        | \$871        | 3        |
| 6280 - TEMPORO-MANDIBULAR JOINT; MENISCECTOMY             | \$2,477      | 5        | \$497        | 1        |              |          | \$502        | 1        |              |          |
| 6281 - TEMPORO-MANDIBULAR JOINT; CONDYLECTOMY             |              |          |              |          |              |          |              |          | \$798        | 2        |
| 6282 - TEMPORO-MANDIBULAR ARTHROPLASTY                    | \$8,863      | 11       | \$6,479      | 8        | \$14,232     | 18       | \$24,437     | 30       | \$24,028     | 30       |
| 6291 - MANDIBULAR RESECTION; TUMOURS; ENUCLEATION         | \$8,675      | 15       | \$21,385     | 37       | \$15,589     | 27       | \$12,359     | 21       | \$15,846     | 28       |
| 6292 - MANDIBULAR RESECTION; TUMOURS; WITH BONE GRAFT     | \$848        | 1        | \$854        | 1        | \$2,190      | 3        |              |          | \$2,703      | 3        |
| 6293 - BONE GRAFT JAW, AUTOLOGOUS                         | \$4,875      | 15       | \$2,652      | 9        | \$2,389      | 8        | \$1,626      | 5        | \$1,084      | 4        |
| 6294 - BONE GRAFT JAW, NON-AUTOLOGOUS                     | \$739        | 2        | \$248        | 1        | \$1,240      | 4        | \$1,094      | 4        | \$1,094      | 4        |
| 6300 - OSTEOTOMIES, MAXILLO-FACIAL; LE FORT 1, HORIZONTAL | \$1,113      | 1        |              |          | \$1,122      | 1        | \$565        | 1        | \$1,130      | 1        |
| 6301 - OSTEOTOMIES, MAXILLO-FACIAL LE FORT II - PYRAMIDAL | \$2,767      | 2        |              |          | \$1,389      | 1        |              |          |              |          |
| 6303 - MAXILLO-FACIAL OSTEOTOMY; LE FORT III EXTRACRANIAL |              |          | \$7,355      | 3        |              |          | \$2,477      | 1        |              |          |
| 6304 - OSTEOTOMIES, MAXILLO-FACIAL - MALAR MAXILLIARY     |              |          |              |          |              |          | \$1,292      | 1        | \$1,292      | 1        |
| 6305 - OSTEOTOMIES, MANDIBULAR MAXILLO-FACIAL/UNILATERAL  |              |          |              |          | \$400        | 1        | \$1,614      | 2        |              |          |
| 6306 - OSTEOTOMIES, MANDIBULAR MAXILLO-FACIAL - BILATERAL |              |          |              |          |              |          |              |          | \$969        | 1        |
| 6307 - OSTEOTOMIES, PRE-MAXILLARY SET BACK                |              |          |              |          |              |          | \$807        | 1        | \$856        | 1        |
| 6308 - MANDIBULAR OSTEOTOMY/INTERNAL FIXATION/UNILATERAL  |              |          | \$1,627      | 2        |              |          |              |          | \$1,646      | 2        |
| 6309 - MANDIBULAR OSTEOTOMY - INTERNAL FIXATION/BILATERAL | \$585        | 1        | \$1,170      | 1        |              |          | \$1,184      | 1        |              |          |
| 6310 - OSTEOTOMY - ORBITAL ADVANCEMENT - UNILATERAL       | \$2,758      | 1        |              |          |              |          |              |          |              |          |
| 6313 - OSTEOTOMY - ORBITAL EXPANSION                      | \$2,971      | 1        | \$2,993      | 1        | \$6,008      | 2        |              |          | \$3,015      | 1        |
| 6314 - OSTEOTOMY - CANTHOPEXY                             | \$16,080     | 32       | \$66,114     | 158      | \$50,052     | 119      | \$31,120     | 72       | \$6,210      | 14       |
| 6999 - PLASTIC SURGERY MISC.                              | \$104,448    | 1,951    | \$96,160     | 1,772    | \$48,517     | 651      | \$29,963     | 101      | \$25,203     | 90       |
| 7001 - SURGICAL SURCHARGE (AGE 75+)                       | \$446,223    | 5,451    | \$476,282    | 5,801    | \$476,573    | 5,776    | \$526,791    | 6,086    | \$517,578    | 5,979    |
| 7003 - BMI INDEX SURGICAL SURCHARGE                       |              |          | \$376,943    | 2,184    | \$509,431    | 2,935    | \$616,674    | 3,497    | \$658,999    | 3,728    |
| 7005 - EMERGENCY VISIT - GENERAL SURGERY                  | \$63,061     | 629      | \$55,874     | 555      | \$51,671     | 504      | \$63,604     | 530      | \$59,202     | 489      |
| 7006 - DIRECTIVE CARE - GENERAL SURGERY                   | \$77,255     | 2,673    | \$95,423     | 3,278    | \$89,816     | 3,078    | \$95,907     | 3,151    | \$96,571     | 3,155    |
| 7007 - SUBSEQUENT OFFICE VISIT - GENERAL SURGERY          | \$2,400,895  | 95,235   | \$2,361,951  | 93,443   | \$2,478,223  | 93,770   | \$2,447,037  | 90,070   | \$1,372,098  | 47,931   |
| 7008 - SUBSEQUENT HOSPITAL VISIT - GENERAL SURGERY        | \$1,172,723  | 55,153   | \$1,203,674  | 56,477   | \$1,373,822  | 55,918   | \$1,416,783  | 54,511   | \$1,386,031  | 49,344   |
| 7009 - SUBSEQUENT HOME VISIT- GENERAL SURGERY             | \$682        | 13       | \$396        | 8        | \$160        | 3        | \$278        | 5        | \$439        | 8        |
| 7010 - CONSULTATION- GENERAL SURGERY                      | \$21,174,220 | 202,338  | \$21,195,213 | 202,043  | \$24,744,661 | 211,443  | \$25,245,273 | 212,404  | \$16,416,570 | 136,387  |
| 7012 - REPEAT OR LIMITED CONSULTATION- GENERAL SURGERY    | \$980,364    | 18,040   | \$884,997    | 16,203   | \$942,817    | 15,468   | \$1,027,161  | 16,770   | \$839,012    | 13,536   |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 7025 - TEMPORAL ARTERY BIOPSY                             | \$30,228    | 381      | \$55,425    | 389      | \$56,555    | 398      | \$57,224    | 400      | \$68,927    | 479      |
| 7027 - ABSCESS - DEEP - GENERAL ANAESTHETIC               | \$213,177   | 1,063    | \$195,888   | 974      | \$222,642   | 1,101    | \$235,321   | 1,157    | \$208,599   | 1,030    |
| 7028 - SURAL NERVE - BIOPSY OF                            | \$327       | 5        | \$1,117     | 7        | \$2,293     | 13       | \$2,393     | 15       | \$1,794     | 10       |
| 7041 - ABDOMEN ASPIRATION/CHEST                           | \$46,281    | 1,127    | \$82,545    | 1,106    | \$86,685    | 1,148    | \$82,918    | 1,090    | \$79,462    | 1,047    |
| 7045 - ANTERIOR CLOSED SPACE ABSCESS - OP ONLY            | \$1,979     | 25       | \$2,990     | 30       | \$2,760     | 27       | \$3,735     | 39       | \$4,613     | 45       |
| 7053 - EXC OF NAIL BED, COMPLETE, W/SHORTENING OF PHALANX | \$1,953     | 15       | \$1,663     | 12       | \$971       | 7        | \$1,886     | 13       | \$2,345     | 18       |
| 7055 - GANGLIA - WRIST                                    | \$27,695    | 145      | \$24,855    | 129      | \$35,916    | 170      | \$47,065    | 223      | \$35,019    | 169      |
| 7059 - ABSCESS - DEEP - LOCAL/REGIONAL ANESTHESIA         | \$216,005   | 2,820    | \$248,438   | 3,247    | \$297,413   | 3,903    | \$288,920   | 3,840    | \$282,398   | 3,777    |
| 7061 - WOUND INFECTION - POST-OP/GA                       | \$11,894    | 58       | \$13,480    | 71       | \$10,932    | 55       | \$12,573    | 65       | \$15,215    | 74       |
| 7072 - HYDRADENITIS SUPPURATIVA EXCISION - AXILLARY       | \$8,780     | 44       | \$8,622     | 45       | \$6,826     | 37       | \$12,037    | 49       | \$11,352    | 44       |
| 7074 - TENOTOMY RESECTION OF TENDON                       | \$4,986     | 19       | \$1,857     | 7        | \$5,424     | 23       | \$5,836     | 23       | \$5,738     | 25       |
| 7075 - HYDRADENITIS SUPPURATIVA EXCISION - INGUINAL       | \$6,414     | 32       | \$7,709     | 39       | \$5,306     | 30       | \$10,072    | 43       | \$7,573     | 33       |
| 7076 - HYDRADENITIS SUPPURATIVA EXCISION - PERIANAL       | \$2,524     | 14       | \$932       | 5        | \$1,111     | 6        | \$2,982     | 12       | \$2,750     | 12       |
| 7082 - HYDRADENITIS SUPPURATIVA EXCISION - PERINEAL       | \$3,042     | 15       | \$1,610     | 8        | \$2,476     | 13       | \$2,250     | 10       | \$2,750     | 12       |
| 7108 - STRIPPING LONG SAPHENOUS                           | \$229,537   | 944      | \$201,778   | 1,031    | \$195,258   | 1,038    | \$198,307   | 1,069    | \$145,483   | 811      |
| 7109 - STRIPPING SHORT SAPHENOUS                          | \$15,767    | 131      | \$20,525    | 154      | \$25,445    | 194      | \$25,918    | 197      | \$23,158    | 176      |
| 7110 - LIGATIONS AND STRIPPINGS - 3 TO 5 INCISIONS        | \$33,921    | 295      | \$56,113    | 256      | \$75,758    | 296      | \$58,723    | 238      | \$40,497    | 171      |
| 7111 - LIGATIONS AND STRIPPINGS - 6 OR MORE INCISIONS     | \$60,500    | 403      | \$108,645   | 380      | \$121,264   | 408      | \$173,683   | 573      | \$145,776   | 483      |
| 7112 - LIGATION OF 2 OR MORE PERFORATORS                  | \$64,023    | 531      | \$138,312   | 593      | \$167,251   | 679      | \$184,491   | 763      | \$78,799    | 365      |
| 7116 - MULTIPLE LIGATIONS, STRIPPINGS, PERFORATORS        | \$134,841   | 276      | \$110,715   | 226      | \$118,046   | 243      | \$170,925   | 351      | \$146,032   | 305      |
| 7134 - PERITONEAL VENOUS SHUNT FOR ASCITES                | \$4,232     | 11       | \$2,174     | 6        | \$4,077     | 11       | \$2,537     | 7        | \$2,928     | 8        |
| 7139 - BROVIAC CATHETER - INSERTION OF                    | \$158,267   | 990      | \$148,597   | 935      | \$190,502   | 1,185    | \$179,663   | 1,121    | \$216,340   | 1,340    |
| 7140 - CATHETER INSERTION - BROVIAC TYPE, <3 MO OR <3 KG  | \$1,923     | 8        | \$1,928     | 10       | \$1,001     | 4        | \$1,278     | 7        | \$605       | 3        |
| 7141 - CATHETER REMOVAL - BROVIAC TYPE                    | \$58,949    | 613      | \$79,938    | 650      | \$92,444    | 770      | \$101,174   | 821      | \$99,013    | 811      |
| 7142 - VENOUS ACCESS PORT - IMPLANTABLE - INSERTION       | \$397,033   | 1,553    | \$399,604   | 1,567    | \$410,568   | 1,597    | \$417,558   | 1,613    | \$382,775   | 1,466    |
| 7143 - VENOUS ACCESS PORT - IMPLANTABLE/REVISION/REMOVAL  | \$40,086    | 135      | \$38,755    | 130      | \$47,458    | 160      | \$57,458    | 161      | \$48,865    | 137      |
| 7145 - INTRA OSSEOUS - ACCESS                             | \$880       | 27       | \$1,349     | 17       | \$3,216     | 40       | \$5,590     | 64       | \$3,871     | 50       |
| 7146 - INFERIOR VENA CAVA FILTER - INSERTION              | \$87,294    | 242      | \$93,337    | 261      | \$62,662    | 172      | \$54,029    | 148      | \$49,341    | 138      |
| 7147 - INSERTION OF PERITONEAL CATHETER UNDER GA          | \$22,000    | 74       | \$42,818    | 146      | \$60,418    | 210      | \$57,887    | 206      | \$65,317    | 234      |
| 7150 - INSERTION OF THORACOSTOMY TUBE                     | \$4,028     | 19       | \$20,237    | 102      | \$15,101    | 75       | \$18,666    | 94       | \$25,537    | 132      |
| 7360 - SPLENECTOMY  | \$20,185    | 37       | \$20,433    | 38       | \$30,505    | 44       | \$29,151    | 40       | \$17,737    | 27       |
| 7361 - TB GLANDS - RADICAL REMOVAL                        |             |          |             |          | \$534       | 2        |             |          | \$269       | 1        |
| 7363 - RADICAL FEMORAL, INGUINAL AND ILIAC DISSECTION     | \$9,185     | 20       | \$19,579    | 38       | \$12,609    | 25       | \$13,901    | 27       | \$11,272    | 23       |
| 7365 - LIMB PERFUSION - ISOLATED                          | \$925       | 1        | \$928       | 1        |             |          |             |          |             |          |
| 7366 - LAPAROTOMY AND STAGING OF LYMPHOMA                 | \$7,137     | 9        | \$9,719     | 13       | \$13,730    | 15       | \$5,998     | 7        | \$2,730     | 3        |
| 7368 - LAPAROSCOPIC SPLENECTOMY                           | \$46,903    | 59       | \$37,210    | 47       | \$36,044    | 45       | \$42,113    | 53       | \$29,043    | 36       |
| 7402 - HEPATOTAMY - ABSCESS/CYST - SINGLE                 | \$3,452     | 12       | \$6,359     | 21       | \$12,132    | 42       | \$7,421     | 21       | \$9,360     | 28       |
| 7403 - HEPATOTAMY - MULTIPLE, INCLUDING MARSUPIALIZATION  | \$11,398    | 18       | \$6,142     | 10       | \$23,455    | 38       | \$14,714    | 23       | \$27,506    | 44       |
| 7404 - LIVER MASS - SUBSEGMENTAL EXCISION                 | \$22,501    | 29       | \$30,890    | 43       | \$39,977    | 57       | \$44,139    | 56       | \$60,724    | 71       |
| 7405 - HEPATECTOMY - SEGMENTAL RESECTION - ONE OR MORE    | \$55,025    | 57       | \$43,684    | 46       | \$55,474    | 59       | \$54,755    | 47       | \$55,955    | 52       |
| 7406 - HEPATECTOMY - TWO OR MORE SEGMENTS                 | \$39,691    | 32       | \$59,373    | 46       | \$64,883    | 50       | \$83,340    | 54       | \$65,600    | 42       |
| 7407 - HEPATECTOMY - TOTAL LEFT LOBECTOMY - OPEN          | \$39,766    | 27       | \$31,646    | 22       | \$36,282    | 24       | \$43,000    | 22       | \$46,000    | 23       |
| 7408 - HEPATECTOMY - TOTAL RIGHT LOBECTOMY - OPEN         | \$51,037    | 35       | \$53,466    | 36       | \$52,951    | 36       | \$92,000    | 47       | \$116,000   | 60       |
| 7409 - HEPATECTOMY - EXTENDED LEFT LOBECTOMY              | \$14,887    | 9        | \$24,593    | 14       | \$22,947    | 13       | \$41,124    | 19       | \$18,700    | 10       |
| 7410 - HEPATECTOMY - CAUDATE LOBECTOMY                    | \$5,250     | 3        | \$1,763     | 1        | \$14,118    | 8        | \$8,400     | 4        | \$6,300     | 3        |
| 7411 - HEPATECTOMY - EXTENDED RIGHT LOBECTOMY             | \$76,738    | 43       | \$78,617    | 44       | \$49,074    | 28       | \$79,823    | 35       | \$71,300    | 32       |
| 7412 - HEPATORRHAPHY - SIMPLE                             | \$7,545     | 16       | \$2,672     | 5        | \$3,936     | 8        | \$2,546     | 6        | \$2,132     | 5        |
| 7413 - HEPATORRHAPHY - WITH PACKING                       | \$6,113     | 11       | \$4,782     | 10       | \$7,155     | 16       | \$5,499     | 10       | \$5,520     | 12       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 7430 - PERITONEAL LAVAGE (CATHETER) - DIAGNOSTIC          | \$266       | 3        | \$396       | 4        | \$259       | 2        | \$257       | 3        | \$127       | 1        |
| 7431 - DIAPHRAGMATIC INJURY - REPAIR                      | \$8,081     | 13       | \$9,499     | 14       | \$11,260    | 14       | \$6,890     | 11       | \$8,548     | 15       |
| 7432 - LAPAROTOMY FOR TRAUMA                              | \$16,907    | 40       | \$9,831     | 22       | \$13,948    | 32       | \$12,006    | 26       | \$12,064    | 28       |
| 7433 - LAPAROTOMY AND REMOVAL OF INJURED SPLEEN           | \$18,371    | 28       | \$9,984     | 14       | \$21,000    | 26       | \$16,910    | 20       | \$16,788    | 20       |
| 7434 - SPLENIC REPAIR, ANY METHOD                         | \$4,560     | 8        | \$5,168     | 8        | \$8,786     | 14       | \$2,276     | 4        | \$5,310     | 8        |
| 7435 - LACERATIONS TO STOMACH - REPAIR                    | \$5,116     | 14       | \$1,415     | 3        | \$2,997     | 7        | \$2,250     | 5        | \$11,208    | 17       |
| 7436 - DUODENUM/PANCREAS - EXPLORATION AND MOBILIZATION   | \$5,798     | 10       | \$3,825     | 8        | \$1,600     | 3        | \$3,949     | 9        | \$4,875     | 10       |
| 7437 - DUODENUM - REPAIR OF LACERATION TO                 | \$6,763     | 9        | \$4,669     | 6        | \$7,317     | 10       | \$9,597     | 11       | \$5,737     | 8        |
| 7438 - DUODENAL INJURY - RESECTION AND DEBRIDEMENT        | \$6,000     | 4        |             |          | \$6,045     | 4        | \$3,045     | 2        | \$6,090     | 4        |
| 7440 - LIVER - RESECTIONAL DEBRIDEMENT                    | \$11,003    | 9        | \$5,018     | 4        | \$7,739     | 6        | \$5,075     | 5        |             |          |
| 7441 - HEPATIC ARTERY LIGATION                            |             |          |             |          | \$2,519     | 3        | \$1,015     | 1        | \$3,045     | 3        |
| 7442 - HEPATIC LOBECTOMY FOR TRAUMA                       | \$7,505     | 5        | \$3,017     | 2        | \$2,006     | 1        | \$2,500     | 1        |             |          |
| 7443 - DISTAL PANCREAS - RESECTION FOR TRAUMA             | \$625       | 1        | \$1,254     | 1        | \$1,432     | 1        | \$2,538     | 2        | \$2,538     | 2        |
| 7444 - WHIPPLE PROCEDURE FOR TRAUMA                       | \$9,000     | 3        | \$12,042    | 4        |             |          | \$3,045     | 1        | \$3,045     | 1        |
| 7445 - BOWEL - SMALL - REPAIR OF LACERATIONS              | \$16,555    | 31       | \$15,862    | 32       | \$14,109    | 30       | \$12,844    | 24       | \$8,949     | 18       |
| 7446 - BOWEL - SMALL - RESECTION OF INJURED               | \$14,610    | 27       | \$15,941    | 30       | \$17,689    | 34       | \$16,134    | 29       | \$15,025    | 28       |
| 7447 - MESENTERIC INJURY - REPAIR OF                      | \$8,969     | 20       | \$10,677    | 22       | \$9,231     | 21       | \$8,115     | 19       | \$5,485     | 12       |
| 7448 - COLONIC INJURY +/- COLOSTOMY - REPAIR              | \$34,177    | 36       | \$29,183    | 30       | \$29,843    | 31       | \$28,501    | 29       | \$23,560    | 26       |
| 7449 - RESECTION OF COLONIC INJURY                        | \$6,407     | 7        | \$9,714     | 10       | \$9,704     | 11       | \$9,146     | 10       | \$10,591    | 12       |
| 7450 - COLONIC INJURY- EXTERIORIZATION                    |             |          | \$596       | 1        |             |          |             |          |             |          |
| 7451 - THORACIC EXTENSION OF ABDOMINAL INCISION(EXTRA)    | \$1,690     | 6        | \$3,112     | 11       | \$3,121     | 11       | \$1,428     | 5        | \$571       | 2        |
| 7452 - EXTRA-PERITONEAL RECTUM +/- COLOSTOMY - REPAIR     | \$5,457     | 6        | \$15,716    | 17       | \$16,635    | 17       | \$15,514    | 16       | \$18,980    | 20       |
| 7455 - EMERGENCY RESECTION OF OBSTRUCTED COLON            | \$14,174    | 14       | \$12,039    | 12       | \$13,152    | 13       | \$6,184     | 6        | \$11,127    | 11       |
| 7460 - SIGMOIDOSCOPY - DECOMPRESSION - VOLVULUS           | \$14,543    | 63       | \$10,574    | 46       | \$8,643     | 38       | \$10,180    | 44       | \$8,991     | 39       |
| 7461 - SIGMOIDOSCOPY - REMOVAL OF FOREIGN BODY            | \$2,890     | 28       | \$3,299     | 33       | \$2,900     | 27       | \$6,255     | 36       | \$3,748     | 20       |
| 7462 - SIGMOIDOSCOPY - CONTROL BLEEDING                   | \$23,711    | 169      | \$22,210    | 127      | \$29,430    | 166      | \$27,343    | 150      | \$21,479    | 125      |
| 7463 - SIGMOIDOSCOPY - DECOMPRESSION VOLVULUS, ANY METHOD | \$9,465     | 42       | \$7,346     | 33       | \$8,864     | 39       | \$8,732     | 37       | \$11,543    | 50       |
| 7464 - SIGMOIDOSCOPY - POLYP REMOVAL                      | \$299,039   | 1,186    | \$261,980   | 1,031    | \$263,538   | 1,028    | \$253,038   | 983      | \$263,996   | 1,027    |
| 7465 - SIGMOIDOSCOPY - ABLATION OF TUMOR/OTHER LESION     | \$3,719     | 23       | \$3,366     | 20       | \$2,982     | 17       | \$2,289     | 14       | \$3,349     | 20       |
| 7466 - ANAL STRICTURE - CHILD                             |             |          |             |          | \$671       | 2        |             |          |             |          |
| 7470 - NIPPLE EXPLORATION                                 | \$19,067    | 100      | \$23,674    | 122      | \$22,028    | 79       | \$24,913    | 91       | \$23,799    | 87       |
| 7471 - MASTECTOMY - SIMPLE FOR BENIGN DISEASE             | \$16,441    | 58       | \$22,696    | 90       | \$20,676    | 79       | \$27,123    | 116      | \$30,076    | 118      |
| 7472 - MASTECTOMY - TOTAL FOR MALIGNANCY                  | \$576,067   | 1,439    | \$572,933   | 1,437    | \$564,408   | 1,441    | \$535,444   | 1,438    | \$452,080   | 1,258    |
| 7473 - MASTECTOMY - PARTIAL FOR MALIGNANCY                | \$408,776   | 2,404    | \$575,365   | 2,425    | \$632,714   | 2,608    | \$635,490   | 2,657    | \$407,374   | 1,663    |
| 7474 - AXILLARY DISSECTION (LEVEL II) - COMPLETE          | \$222,820   | 631      | \$224,012   | 559      | \$244,087   | 558      | \$256,796   | 562      | \$233,114   | 499      |
| 7475 - AXILLARY DISSECTION - PARTIAL                      | \$16,747    | 98       | \$13,024    | 78       | \$14,194    | 90       | \$16,322    | 109      | \$15,177    | 104      |
| 7479 - SENTINEL LYMPH NODE BIOPSY                         | \$1,236,364 | 3,092    | \$1,237,670 | 3,096    | \$1,324,600 | 3,285    | \$1,484,664 | 3,579    | \$1,299,448 | 3,164    |
| 7481 - ONCOPLASTIC BREAST CONSERVING SURGERY - LEVEL 1    |             |          |             |          |             |          | \$76,212    | 230      | \$314,839   | 925      |
| 7482 - ONCOPLASTIC BREAST CONSERVING SURGERY - LEVEL 2    |             |          |             |          |             |          | \$12,302    | 22       | \$73,483    | 131      |
| 7497 - BIOPSY OR SEGMENTAL RESECTION OF NON-PALPABLE BREA | \$268,911   | 1,295    | \$249,048   | 1,195    | \$210,765   | 957      | \$200,815   | 914      | \$181,569   | 822      |
| 7498 - MASTECTOMY - SKIN SPARING - UNILATERAL             | \$462,991   | 912      | \$458,255   | 875      | \$495,206   | 916      | \$488,988   | 871      | \$455,881   | 812      |
| 7500 - RESECTION OF MANDIBLE                              | \$396       | 1        | \$1,791     | 5        | \$1,497     | 4        | \$2,816     | 7        | \$3,110     | 8        |
| 7515 - ABSCESS - PARTOID/SUBMAXILLARY/SUBLINGUAL          | \$1,875     | 24       | \$3,431     | 17       | \$6,016     | 30       | \$4,445     | 22       | \$4,916     | 24       |
| 7516 - EXCISION OR MARSUPIALIZATION OF SALIVARY CYST      | \$2,740     | 13       | \$1,998     | 10       | \$3,049     | 14       | \$2,765     | 13       | \$2,386     | 11       |
| 7517 - ERCP - PAPILOTOMY/SPHINCTEROTOMY                   | \$479,499   | 1,072    | \$430,975   | 960      | \$402,594   | 900      | \$428,263   | 946      | \$478,250   | 1,060    |
| 7518 - ERCP - STONE EXTRACTION                            | \$1,039,515 | 1,978    | \$1,084,742 | 2,053    | \$1,177,560 | 2,219    | \$1,192,589 | 2,236    | \$1,283,174 | 2,406    |
| 7519 - ERCP - BILIARY STENTING                            | \$380,725   | 884      | \$372,267   | 859      | \$363,529   | 834      | \$365,487   | 835      | \$407,989   | 933      |
| 7522 - LOCAL EXCISION OF PAROTID TUMOR                    | \$5,476     | 27       | \$3,036     | 16       | \$1,418     | 7        | \$2,583     | 14       | \$2,443     | 13       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                     | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 7526 - SALIVARY DUCT - DILATION                              | \$4,734     | 33       | \$4,967     | 33       | \$4,616     | 33       | \$5,903     | 40       | \$4,648     | 33       |
| 7528 - PLACEMENT GASTROESOPHAGEAL VENOUS COMPRESSION BALL    | \$621       | 4        | \$611       | 4        | \$226       | 1        |             |          | \$859       | 4        |
| 7536 - DIRECT LIGATION OF OESOPHAGEAL VARICES                | \$1,683     | 2        | \$1,142     | 2        | \$731       | 1        | \$801       | 1        | \$2,293     | 3        |
| 7554 - ERCP - BALLOON DILATATION                             | \$18,659    | 44       | \$16,755    | 39       | \$17,263    | 41       | \$15,058    | 35       | \$15,443    | 36       |
| 7556 - ERCP - STONE EXTRACTION REQUIRING LITHOTRIPSY         | \$254,887   | 464      | \$281,769   | 512      | \$285,830   | 516      | \$250,707   | 449      | \$176,760   | 317      |
| 7560 - NASO-BILIARY DRAINAGE TUBE - INSERTION                | \$431       | 4        |             |          | \$386       | 4        | \$593       | 7        | \$517       | 5        |
| 7561 - CHOLEDOCHAL STENT - PLACEMENT                         | \$1,359     | 8        | \$1,049     | 7        | \$1,371     | 9        | \$690       | 4        | \$1,401     | 10       |
| 7562 - DUODENAL BILIARY STENT - REPLACEMENT                  | \$6,969     | 42       | \$4,267     | 25       | \$9,253     | 55       | \$6,984     | 45       | \$4,689     | 30       |
| 7565 - TAKEDOWN PELVIC POUCH TO INCLUDE ILEOSTOMY - OPEN     | \$3,600     | 3        | \$1,204     | 1        | \$4,845     | 4        | \$3,808     | 3        | \$5,117     | 4        |
| 7566 - RECTAL MUCOSECTOMY, ILEOANAL ANASTOMOSIS              |             |          | \$828       | 1        | \$831       | 2        |             |          |             |          |
| 7567 - PROCTECTOMY WITH RECTAL MUCOSECTOMY - OPEN            | \$52,892    | 32       | \$36,454    | 22       | \$41,833    | 25       | \$29,750    | 17       | \$19,471    | 11       |
| 7569 - COLECTOMY AND HEMIPROCTECTOMY - OPEN                  | \$17,741    | 16       | \$16,146    | 14       | \$20,988    | 19       | \$17,773    | 16       | \$25,737    | 23       |
| 7570 - COLO-COLOSTOMY OR ENTERO-COLOSTOMY - OPEN             | \$31,513    | 41       | \$29,833    | 38       | \$32,834    | 43       | \$21,456    | 27       | \$19,764    | 25       |
| 7571 - PENA POSTERIOR SAGITTAL ANAL PROCTOPLASTY             | \$6,798     | 6        | \$12,516    | 11       | \$11,424    | 10       | \$8,051     | 7        | \$8,051     | 7        |
| 7578 - VAGOTOMY - HIGHLY SELECTIVE                           | \$627       | 1        |             |          |             |          |             |          |             |          |
| 7580 - RECTAL TUMOR EXCISION BY POSTERIOR PARASACRAL         | \$1,271     | 2        | \$2,870     | 5        | \$1,921     | 3        |             |          | \$3,301     | 4        |
| 7588 - COLOSTOMY OR ILEOSTOMY - LOOP - END - OPEN            | \$26,109    | 67       | \$33,506    | 85       | \$37,247    | 89       | \$37,153    | 92       | \$25,206    | 62       |
| 7589 - TOTAL PROCTOCOLECTOMY SYNCHRONOUS ABDOMINAL PORTIO    | \$2,600     | 2        | \$1,302     | 1        |             |          | \$4,117     | 3        | \$1,483     | 1        |
| 7593 - PENA POSTERIOR SAGITTAL ANOPROCTOPLASTY 2ND SURGEO    | \$668       | 2        |             |          |             |          |             |          |             |          |
| 7596 - HERNIA; INCISIONAL; REPAIR FOLLOWING LAPAROTOMY       | \$39,606    | 388      | \$37,974    | 370      | \$36,473    | 356      | \$47,823    | 374      | \$41,483    | 327      |
| 7597 - HAEMORRHAGE; INTRA-ABDOMINAL MANAGEMENT - POST OPE    | \$43,494    | 117      | \$35,851    | 96       | \$33,138    | 88       | \$35,218    | 95       | \$30,021    | 82       |
| 7600 - LAPAROTOMY TO INCLUDE BIOPSY - EXPLORATORY            | \$114,614   | 333      | \$125,284   | 308      | \$128,125   | 314      | \$121,218   | 296      | \$140,165   | 342      |
| 7601 - INTRA-ABDOM ABCSSS EXCLUDING INTRAHEPATIC STND ALN    | \$126,146   | 327      | \$102,572   | 242      | \$85,079    | 198      | \$82,229    | 191      | \$77,235    | 176      |
| 7603 - ABDOMINAL WOUND EVISCERATION - RESUTURE               | \$37,395    | 94       | \$42,276    | 105      | \$36,752    | 92       | \$37,179    | 93       | \$29,862    | 74       |
| 7610 - HERNIA, EPIGASTRIC                                    | \$45,265    | 203      | \$64,860    | 230      | \$89,882    | 279      | \$101,522   | 312      | \$81,721    | 251      |
| 7614 - OMPHALOCELE OR GASTROSCHESIS - TEMPORARY REPAIR       | \$2,972     | 8        | \$4,376     | 11       | \$1,597     | 4        | \$3,620     | 9        | \$2,413     | 6        |
| 7615 - OMPHALOCELE OR GASTROSCHESIS - PERMANENT REPAIR       | \$8,156     | 14       | \$9,702     | 16       | \$7,911     | 13       | \$7,050     | 12       | \$4,905     | 8        |
| 7623 - GASTRECTOMY REVISION AFTER PREVIOUS GASTRECTOMY       | \$4,004     | 4        | \$1,204     | 1        | \$6,655     | 6        | \$12,378    | 10       | \$5,632     | 5        |
| 7624 - GASTRECTOMY EMERGENCY FOR CONTINUED HAEMORRHAGE       | \$2,258     | 2        | \$6,908     | 7        | \$1,008     | 1        | \$3,902     | 3        | \$3,711     | 3        |
| 7626 - PYLOROPLASTY  | \$2,601     | 8        | \$1,079     | 3        | \$401       | 2        | \$1,408     | 5        | \$629       | 3        |
| 7627 - GASTROJEJUNOSTOMY - OPEN                              | \$20,001    | 44       | \$27,770    | 55       | \$23,499    | 54       | \$15,844    | 35       | \$18,185    | 39       |
| 7628 - GASTROJEJUNOSTOMY OR PYLOROPLASTY                     | \$2,509     | 4        | \$2,938     | 5        | \$637       | 1        | \$1,990     | 3        | \$637       | 1        |
| 7630 - GASTROSTOMY - OPEN                                    | \$55,192    | 132      | \$69,089    | 167      | \$55,614    | 136      | \$66,096    | 158      | \$50,704    | 119      |
| 7632 - PATCH OR SUTURE OF PERFORATED ULCER - OPEN            | \$65,138    | 130      | \$66,628    | 119      | \$91,219    | 151      | \$95,469    | 125      | \$101,300   | 135      |
| 7633 - CLOSURE OF GASTROJEJUNOCOLIC FISTULA                  | \$2,250     | 2        | \$1,127     | 1        | \$1,132     | 1        | \$1,140     | 1        | \$570       | 1        |
| 7634 - FULL THICKNESS REPAIR OF IATROGENIC INTESTINAL PER    | \$29,430    | 68       | \$25,183    | 60       | \$24,191    | 56       | \$22,948    | 56       | \$27,510    | 72       |
| 7635 - FULL THICKNESS REPAIR OF IATROGENIC INTESTINAL PER    | \$1,261     | 2        | \$1,265     | 2        | \$1,275     | 2        | \$2,660     | 4        | \$9,359     | 18       |
| 7636 - SMALL INTESTINE RESECTION/WITH ANASTOMOSIS - OPEN     | \$370,096   | 709      | \$372,996   | 708      | \$414,154   | 744      | \$382,969   | 678      | \$360,720   | 635      |
| 7640 - COLECTOMY, TOTAL, ABDOMINAL, WITHOUT PROCTECTOMY/OPEN | \$161,102   | 144      | \$135,170   | 120      | \$211,353   | 161      | \$196,917   | 148      | \$153,013   | 116      |
| 7641 - PROCTOCOLECTOMY TOTAL WITH PERINEAL EXCISION-OPEN     | \$11,355    | 7        | \$4,888     | 3        | \$11,670    | 7        | \$13,167    | 8        | \$6,583     | 4        |
| 7643 - ENTEROENTEROSTOMY                                     | \$20,049    | 46       | \$15,815    | 38       | \$23,748    | 47       | \$19,216    | 34       | \$18,613    | 33       |
| 7645 - COLOSTOMY OR ILEOSTOMY - LOOP - OPEN                  | \$57,562    | 184      | \$47,070    | 143      | \$65,447    | 148      | \$56,428    | 129      | \$48,271    | 109      |
| 7646 - CLOSURE OF LOOP ENTEROSTOMY, LARGE/SMALL INTESTINE    | \$26,453    | 55       | \$13,743    | 29       | \$9,948     | 21       | \$13,861    | 28       | \$15,132    | 32       |
| 7647 - CLOSURE OF LOOP ENTEROSTOMY WITH RESECTION            | \$205,631   | 373      | \$220,229   | 403      | \$215,447   | 348      | \$214,260   | 345      | \$199,599   | 319      |
| 7648 - REVISION OF COLOSTOMY, ILEOSTOMY - SIMPLE INCISION    | \$10,578    | 37       | \$12,422    | 42       | \$18,085    | 46       | \$20,026    | 46       | \$20,139    | 47       |
| 7649 - REVISION OF COLOSTOMY, ILEOSTOMY - RADICAL            | \$22,986    | 59       | \$24,857    | 64       | \$25,423    | 57       | \$34,109    | 70       | \$31,154    | 67       |
| 7650 - INTESTINAL OBSTRUCT; RESEC OF BANDS; ENTERO-OPEN      | \$145,259   | 287      | \$127,339   | 251      | \$97,904    | 192      | \$89,198    | 162      | \$107,179   | 193      |
| 7651 - VOLVULUS REDUCTION, INTUSSUSCEPTION BY LAPAROTOMY     | \$31,682    | 63       | \$32,380    | 62       | \$32,276    | 65       | \$36,653    | 72       | \$31,001    | 60       |



**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 7653 - ATRESIA; SMALL BOWEL; EXCISION OR BYPASS            | \$7,511     | 5        | \$15,065    | 10       | \$16,269    | 11       | \$12,181    | 8        | \$19,794    | 13       |
| 7654 - INTESTINAL OBSTRUCTION, PPLICATION/INSERTION - TUBE | \$4,499     | 8        | \$1,695     | 3        | \$1,556     | 3        | \$2,280     | 4        |             |          |
| 7655 - EXCISION OF MECKEL'S DIVERTICULUM                   | \$9,403     | 35       | \$10,658    | 41       | \$17,303    | 42       | \$16,988    | 39       | \$17,034    | 41       |
| 7658 - EXTERIORIZATION OF BOWEL                            | \$1,189     | 2        | \$621       | 1        | \$3,153     | 5        | \$1,205     | 2        | \$1,926     | 3        |
| 7660 - PELVIC ABSCESS - TRANSRECTAL DRAINAGE               | \$3,127     | 14       | \$4,624     | 21       | \$3,665     | 13       | \$10,018    | 33       | \$7,255     | 24       |
| 7662 - ABDOMINO-PERINEAL RESECTION (SINGLE SURGEON)-OPEN   | \$93,596    | 62       | \$132,583   | 87       | \$96,473    | 58       | \$110,801   | 65       | \$106,029   | 62       |
| 7663 - ABDOMINO-PERINEAL RESECTION (SYNCHRONOUS ABDOMINAL  | \$50,125    | 40       | \$41,343    | 33       | \$23,906    | 18       | \$29,429    | 21       | \$22,359    | 16       |
| 7664 - PROCTECTOMY, COMBINED WITH ABDOM RESECTION/PERINEAL | \$26,644    | 63       | \$20,334    | 45       | \$14,502    | 29       | \$15,266    | 29       | \$14,979    | 33       |
| 7665 - ANORECTAL WALL, BIOPSY - ANAL APPROACH              | \$4,414     | 33       | \$4,600     | 33       | \$5,076     | 35       | \$2,997     | 23       | \$6,521     | 47       |
| 7666 - FISTULA-IN-ANO; SECOND STAGE; DIVISION - SPHINCTER  | \$4,892     | 24       | \$3,501     | 17       | \$8,070     | 38       | \$8,197     | 31       | \$9,063     | 34       |
| 7672 - COMPLETE RECTAL PROLAPSE                            | \$31,914    | 50       | \$39,792    | 60       | \$24,601    | 41       | \$13,087    | 20       | \$15,721    | 27       |
| 7675 - FISTULA-IN-ANO - SUBCUTANEOUS OR SUBMUCOUS          | \$20,331    | 101      | \$25,129    | 124      | \$24,046    | 120      | \$30,287    | 124      | \$25,744    | 106      |
| 7676 - FISTULA-IN-ANO - SUBMUSCULAR                        | \$142,853   | 427      | \$129,872   | 385      | \$130,741   | 385      | \$123,954   | 361      | \$133,126   | 391      |
| 7677 - FISTULA-IN-ANO - MULTIPLE OR HORSESHOE              | \$103,483   | 232      | \$106,787   | 239      | \$97,350    | 216      | \$104,913   | 232      | \$120,398   | 267      |
| 7678 - INCISION AND DRAINAGE PERIANAL ABSCESS,SUPERFICIAL  | \$56,115    | 615      | \$52,503    | 572      | \$51,739    | 566      | \$57,397    | 632      | \$54,111    | 602      |
| 7679 - INCISION/DRAIN ABSCESS - ISCHIORECTAL, INTRAMURAL   | \$58,387    | 291      | \$67,122    | 322      | \$66,359    | 319      | \$67,794    | 326      | \$54,458    | 263      |
| 7683 - HEMORRHOIDECTOMY                                    | \$358,697   | 1,352    | \$345,066   | 1,297    | \$341,142   | 1,277    | \$347,912   | 1,287    | \$323,169   | 1,195    |
| 7685 - PILONIDAL CYSTS OR SINUS - EXCISION OR MARSUPIALI   | \$170,978   | 620      | \$151,209   | 558      | \$156,725   | 589      | \$158,020   | 603      | \$158,915   | 627      |
| 7687 - ANAL FISSURE, EXCISION                              | \$1,361     | 16       | \$722       | 8        | \$386       | 5        | \$487       | 5        | \$473       | 5        |
| 7689 - ANAL DILATION UNDER GENERAL ANAESTHETIC             | \$14,226    | 99       | \$11,381    | 77       | \$12,289    | 80       | \$11,018    | 74       | \$7,254     | 46       |
| 7690 - ANOPLASTY FOR IMPERFORATE ANUS                      | \$1,781     | 3        | \$1,194     | 2        | \$1,196     | 2        | \$3,615     | 6        | \$2,410     | 4        |
| 7691 - ANUS IMPERFORATE SIMPLE INCISION                    | \$429       | 2        |             |          | \$602       | 2        | \$1,315     | 4        |             |          |
| 7692 - REPAIR MAJOR ANO-RECTAL ANOMALIES, SACRAL APPROACH  |             |          |             |          |             |          |             |          | \$1,943     | 1        |
| 7697 - SACROCOCCYGEAL TERATOMA- EXCISION                   | \$3,011     | 2        | \$1,505     | 1        | \$3,023     | 2        | \$4,568     | 3        | \$4,568     | 3        |
| 7698 - CHOLECYSTOSTOMY - OPEN                              | \$4,723     | 14       | \$1,670     | 5        | \$2,894     | 9        | \$3,077     | 7        | \$5,812     | 14       |
| 7699 - CHOLECYSTECTOMY - OPEN                              | \$43,897    | 116      | \$45,961    | 120      | \$50,894    | 117      | \$44,397    | 96       | \$43,998    | 90       |
| 7700 - CLOACAL ANOMALIES; PRIMARY SURGEON, TOTAL CORRECT   | \$9,016     | 4        | \$2,135     | 1        | \$4,269     | 2        | \$6,452     | 3        |             |          |
| 7702 - CLOACAL ANOMALY - TOTAL CORRECTION SECOND SURGEON   |             |          | \$502       | 1        |             |          |             |          |             |          |
| 7703 - CHOLEDOCHODUODENOSTOMY                              | \$3,992     | 4        | \$3,601     | 3        | \$4,576     | 4        | \$6,843     | 6        | \$9,990     | 9        |
| 7705 - CHOLEDOCHOJEJUNOSTOMY/ANASTOMOSIS OF EXTRA-HEPATIC  | \$3,600     | 3        | \$3,613     | 3        | \$1,209     | 1        | \$6,244     | 5        | \$15,835    | 13       |
| 7706 - CHOLECYSTOENTEROSTOMY - DIRECT (LOOP)               | \$1,126     | 1        |             |          |             |          | \$1,015     | 1        | \$1,146     | 1        |
| 7707 - CHOLECYSTECTOMY - LAPAROSCOPIC                      | \$4,204,343 | 7,882    | \$4,224,178 | 7,893    | \$4,508,777 | 8,293    | \$4,378,726 | 7,994    | \$4,642,573 | 8,508    |
| 7710 - PANCREATOGRAM W/ OR W/O SPHINCTEROTOMY - EXTRA      |             |          |             |          | \$333       | 5        | \$269       | 4        | \$134       | 2        |
| 7711 - PANCREATIC PSEUDOCYST INTERNAL DRAINAGE             | \$15,213    | 16       | \$22,918    | 24       | \$29,379    | 31       | \$27,483    | 29       | \$6,029     | 6        |
| 7714 - PANCREATICOJEJUNOSTOMY; SIDE-TO-SIDE ANASTOMOSIS    | \$3,703     | 4        | \$5,001     | 5        | \$1,401     | 2        | \$2,980     | 2        | \$2,800     | 2        |
| 7725 - MAXILLECTOMY  | \$1,206     | 2        | \$1,003     | 1        | \$2,014     | 2        | \$2,536     | 3        | \$3,043     | 4        |
| 7732 - PANCREATIC PSEUDOCYST - DRAINAGE, TRANSDUODENAL     | \$16,551    | 16       | \$13,058    | 13       | \$19,158    | 19       | \$19,286    | 19       | \$5,075     | 5        |
| 7733 - ANASTOMOSIS OF PANCREATIC PSEUDOCYST, ROUX-EN-Y-    | \$2,000     | 2        | \$3,144     | 4        | \$1,511     | 2        | \$3,307     | 3        |             |          |
| 7740 - BIOPSY OF THYROID - OPEN                            | \$2,395     | 14       | \$4,191     | 14       | \$5,113     | 17       | \$4,857     | 16       | \$1,419     | 7        |
| 7741 - THYROIDECTOMY; SUBTOTAL UNILATERAL (LOCAL EXCISION  | \$8,242     | 22       | \$4,692     | 13       | \$4,128     | 10       | \$6,140     | 17       | \$3,056     | 8        |
| 7743 - THYROIDECTOMY - TOTAL OR COMPLETE                   | \$283,660   | 369      | \$359,879   | 383      | \$331,984   | 351      | \$339,852   | 356      | \$321,471   | 352      |
| 7744 - PARATHYROIDECTOMY - SUBTOTAL PARATHYROIDECTOMY      | \$81,301    | 103      | \$128,544   | 126      | \$110,275   | 110      | \$142,280   | 142      | \$153,122   | 152      |
| 7745 - PARATHYROIDECTOMY OR EXPLORATION OF PARATHYROIDS    | \$195,847   | 291      | \$219,130   | 293      | \$272,984   | 364      | \$323,381   | 363      | \$364,443   | 410      |
| 7749 - PARTIAL MAXILLECTOMY FOR MALIGNANCY - FENESTRATION  | \$2,534     | 4        | \$11,237    | 14       | \$3,334     | 4        | \$4,869     | 6        | \$11,360    | 15       |
| 7756 - PANCREATIC PSEUDOCYST - OPEN                        | \$2,846     | 3        | \$880       | 2        | \$470       | 1        |             |          | \$1,000     | 1        |
| 7764 - CHOLANGIOGRAPHY; OPERATIVE                          | \$55,783    | 837      | \$56,662    | 850      | \$58,094    | 700      | \$54,934    | 659      | \$49,383    | 592      |
| 7769 - DUODENOTOMY AND SPHINCTEROPLASTY                    | \$1,822     | 3        | \$1,006     | 1        | \$3,141     | 3        |             |          |             |          |
| 7771 - PICKING OPERATION; METASTATIC NECK NODES            | \$24,552    | 72       | \$41,432    | 70       | \$39,632    | 65       | \$63,030    | 95       | \$104,766   | 115      |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 7776 - REPAIR OF CHOLECYSTENTERIC FISTULA                 | \$14,115    | 20       | \$11,272    | 17       | \$11,528    | 16       | \$19,469    | 20       | \$15,252    | 16       |
| 7780 - BILIARY ENDOSCOPY - INTRAOPERATIVE                 | \$3,316     | 25       | \$3,840     | 19       | \$8,771     | 43       | \$7,908     | 39       | \$8,215     | 39       |
| 7781 - BILIARY ENDOSCOPY - PERCUTANEOUS                   | \$121       | 2        |             |          |             |          | \$418       | 2        | \$203       | 1        |
| 7782 - BILIARY ENDOSCOPY -STONE REMOVAL                   | \$262       | 2        |             |          |             |          | \$342       | 2        | \$456       | 2        |
| 7783 - BILIARY ENDOSCOPY; WITH DILATION OF DUCT STRICTURE | \$394       | 5        | \$451       | 3        | \$453       | 3        | \$1,026     | 8        | \$2,167     | 15       |
| 7789 - LESION - TONGUE                                    | \$5,900     | 18       | \$7,348     | 23       | \$6,903     | 21       | \$7,823     | 25       | \$6,771     | 21       |
| 7790 - LESION - BENIGN - FLOOR OF MOUTH                   | \$20,651    | 132      | \$25,081    | 160      | \$25,533    | 158      | \$22,787    | 140      | \$18,076    | 112      |
| 7796 - EXCISION NEUROGENIC NEOPLASM NECK                  | \$7,251     | 9        | \$12,133    | 11       | \$9,975     | 9        | \$5,579     | 5        | \$3,347     | 3        |
| 7805 - EMERGENCY VISIT - CARDIAC SURGERY                  | \$1,269     | 13       | \$979       | 10       | \$690       | 7        | \$99        | 1        | \$693       | 7        |
| 7807 - VISIT, OFFICE, CARDIO-THORACIC                     | \$73,360    | 2,579    | \$69,369    | 2,430    | \$66,019    | 2,303    | \$69,442    | 2,407    | \$45,254    | 1,564    |
| 7808 - VISIT, HOSPITAL, CARDIO-THORACIC                   | \$13,133    | 541      | \$3,533     | 145      | \$5,214     | 213      | \$9,606     | 390      | \$11,084    | 450      |
| 7809 - VISIT, HOME, CARDIO-THORACIC                       | \$49        | 1        |             |          | \$99        | 2        | \$397       | 8        | \$50        | 1        |
| 7810 - CONSULTATION, CARDIO-THORACIC                      | \$1,739,974 | 10,451   | \$1,836,784 | 10,316   | \$1,806,062 | 9,385    | \$1,876,490 | 9,690    | \$1,333,115 | 6,879    |
| 7812 - CONSULTATION, LIMITED OR REPEAT, CARDIO-THORACIC   | \$96,585    | 1,505    | \$105,241   | 1,634    | \$92,758    | 1,434    | \$84,630    | 1,300    | \$99,822    | 1,533    |
| 7815 - PRE-OPERATIVE ASSESSMENT - CARDIAC SURGERY         |             |          | \$5,350     | 30       | \$77,841    | 405      | \$95,276    | 492      | \$96,268    | 497      |
| 7818 - RESECTION OF ASCENDING AORTIC ANEURYSM             |             |          | \$23,489    | 19       | \$135,266   | 103      | \$198,678   | 142      | \$200,369   | 146      |
| 7819 - RESECTION OF DESCENDING AORTIC ANEURYSM            |             |          | \$18,428    | 11       | \$83,201    | 51       | \$82,008    | 53       | \$82,008    | 52       |
| 7820 - COARCTATION OF AORTA                               | \$16,244    | 19       | \$19,564    | 21       | \$11,697    | 13       | \$12,241    | 14       | \$22,238    | 24       |
| 7821 - ANEURYSM THORACIC                                  | \$168,377   | 108      | \$144,593   | 90       |             |          |             |          |             |          |
| 7822 - ANEURYSM RUPTURED THORACIC                         | \$14,397    | 8        | \$5,423     | 3        | \$9,266     | 5        | \$25,564    | 15       | \$7,304     | 4        |
| 7824 - RESECTING ANEURYSM OF THE VENTRICLE                | \$8,605     | 6        | \$6,276     | 4        | \$4,750     | 3        | \$3,968     | 3        | \$7,936     | 7        |
| 7825 - RESECTING LEFT VENTRICULAR ANEURYSM W/OTHER PROCED | \$7,269     | 27       | \$6,486     | 24       | \$3,526     | 13       | \$4,915     | 18       | \$4,096     | 15       |
| 7826 - RESECTION OF AORTIC ARCH ANEURYSM                  | \$213,679   | 103      | \$273,688   | 132      | \$321,237   | 151      | \$287,406   | 132      | \$304,171   | 139      |
| 7827 - AORTIC DISSECTION REPAIR (THORACIC)                | \$80,848    | 53       | \$80,294    | 53       | \$40,304    | 29       | \$38,045    | 24       | \$27,054    | 17       |
| 7828 - AORTIC INJURY REPAIR (THORACIC)                    | \$15,219    | 9        | \$13,373    | 8        | \$15,956    | 10       | \$11,836    | 8        | \$4,227     | 3        |
| 7829 - REPAIR OF TRAUMATIC INJURY, INTRATHORACIC VESSELS  | \$7,890     | 13       | \$6,058     | 8        | \$5,618     | 8        | \$5,179     | 8        | \$6,591     | 9        |
| 7830 - PULMONARY ARTERY - BANDING                         | \$2,027     | 3        | \$4,074     | 6        | \$6,132     | 10       | \$11,109    | 17       | \$3,292     | 7        |
| 7831 - PERICARDIOTOMY                                     | \$4,566     | 6        | \$1,706     | 2        | \$817       | 1        | \$1,234     | 2        | \$5,760     | 8        |
| 7832 - PERICARDECTOMY                                     | \$17,845    | 24       | \$14,665    | 22       | \$11,862    | 17       | \$11,109    | 19       | \$13,990    | 21       |
| 7833 - LEFT ATRIAL APPENDAGE LIGATION                     | \$21,206    | 72       | \$33,426    | 109      | \$36,817    | 124      | \$51,406    | 172      | \$50,509    | 166      |
| 7834 - PATENT DUCTUS ARTERIOSUS                           | \$15,408    | 21       | \$17,922    | 29       | \$8,997     | 14       | \$13,990    | 21       | \$15,224    | 22       |
| 7835 - BLALOCK OR POTT'S PROCEDURE 4 TETRALOGY OF FALLOT  | \$811       | 1        |             |          | \$408       | 1        |             |          |             |          |
| 7837 - MITRAL COMMISSUROTOMY (CLOSED)                     |             |          | \$407       | 1        |             |          |             |          |             |          |
| 7838 - PULMONARY VALVULOTOMY (CLOSED)                     |             |          |             |          | \$817       | 1        | \$823       | 1        |             |          |
| 7839 - AORTIC VALVULOTOMY                                 | \$405       | 1        |             |          |             |          |             |          |             |          |
| 7843 - IMPLANTATION OF ENDOCARDIAL PACEMAKER (VENTRIC.)   | \$396,194   | 968      | \$357,460   | 871      | \$323,891   | 782      | \$313,866   | 758      | \$308,517   | 746      |
| 7844 - IMPLANTATION/REPLACEMENT PULSE GENERATOR           | \$444,705   | 1,843    | \$426,269   | 1,757    | \$379,046   | 1,572    | \$423,256   | 1,735    | \$451,704   | 1,854    |
| 7845 - REPAIR, REPLACEMENT, ADJUSTMENT OF ELECTRODE       | \$60,136    | 262      | \$65,184    | 301      | \$65,408    | 295      | \$70,915    | 317      | \$68,605    | 304      |
| 7846 - CARDIAC MASSAGE FOR CARDIAC ARREST                 | \$2,117     | 5        | \$1,035     | 3        | \$1,040     | 3        | \$1,257     | 3        | \$681       | 2        |
| 7851 - PHRENIC NERVE STIMULATION                          |             |          | \$468       | 1        | \$470       | 1        | \$1,244     | 3        | \$1,421     | 4        |
| 7852 - GORE-TEX MODIFIED AORTO-PULMONARY SHUNT            | \$7,421     | 8        | \$6,051     | 7        | \$7,010     | 9        | \$4,708     | 5        | \$1,883     | 2        |
| 7853 - MITRAL VALVE: COMMISSUROTOMY                       | \$5,604     | 5        | \$11,958    | 9        | \$9,891     | 7        | \$5,688     | 4        | \$7,110     | 6        |
| 7854 - MITRAL VALVE PLICATION                             | \$700       | 1        |             |          | \$1,411     | 1        | \$16,353    | 12       | \$51,904    | 37       |
| 7855 - MITRAL VALVE: REPLACEMENT                          | \$209,646   | 138      | \$259,832   | 173      | \$240,569   | 164      | \$258,704   | 166      | \$324,570   | 214      |
| 7856 - MITRAL VALVE: SIMPLE REPAIR                        | \$103,256   | 73       | \$83,194    | 65       | \$48,083    | 34       | \$58,724    | 42       | \$47,614    | 33       |
| 7857 - AORTIC VALVE: COMMISSUROTOMY                       | \$9,113     | 12       | \$7,038     | 8        | \$11,302    | 14       | \$11,376    | 15       | \$6,399     | 8        |
| 7858 - AORTIC VALVE: PLICATION                            | \$25,929    | 35       | \$35,174    | 46       | \$43,781    | 56       | \$41,950    | 52       | \$34,839    | 47       |
| 7859 - AORTIC VALVE: REPLACEMENT                          | \$1,229,778 | 832      | \$1,253,832 | 853      | \$1,295,072 | 872      | \$1,095,127 | 753      | \$1,090,365 | 750      |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 7860 - AORTIC ROOT RECONSTRUCTION                         | \$242,286   | 91       | \$304,584   | 114      | \$340,649   | 127      | \$321,652   | 119      | \$333,490   | 124      |
| 7861 - TRICUSPID VALVE: COMMISSUROTOMY                    | \$2,101     | 2        | \$2,812     | 3        |             |          | \$1,422     | 1        |             |          |
| 7862 - TRICUSPID VALVE: REPLACEMENT                       | \$26,592    | 18       | \$29,818    | 20       | \$34,687    | 24       | \$34,917    | 24       | \$35,711    | 23       |
| 7863 - TRICUSPID VALVE: ANNULOPLASTY                      | \$64,129    | 81       | \$77,362    | 97       | \$77,019    | 90       | \$80,344    | 99       | \$83,188    | 99       |
| 7864 - MULTIPLE VALVE REPLACEMENT - 2 VALVES              | \$313,953   | 134      | \$199,005   | 84       | \$228,534   | 97       | \$164,061   | 69       | \$183,221   | 77       |
| 7865 - MULTIPLE VALVE REPLACEMENT - 3 VALVES              | \$30,025    | 11       | \$8,653     | 3        | \$21,987    | 8        | \$22,152    | 8        | \$13,845    | 5        |
| 7866 - MULTIPLE VALVE REPLACEMENT - VALVED EXTERNAL CONDU | \$22,806    | 11       | \$19,636    | 9        | \$19,754    | 9        | \$15,428    | 7        | \$41,051    | 19       |
| 7867 - ATRIAL SEPTUM DEFECT: SECUNDUM - SUTURE            | \$57,484    | 66       | \$39,749    | 55       | \$45,561    | 55       | \$40,883    | 62       | \$52,615    | 64       |
| 7868 - ATRIAL SEPTUM DEFECT: SECUNDUM - PATCH             | \$23,127    | 21       | \$15,478    | 14       | \$32,495    | 31       | \$21,686    | 21       | \$12,798    | 12       |
| 7869 - ATRIAL SEPTUM DEFECT: PRIMUM                       |             |          | \$785       | 1        |             |          | \$1,587     | 2        | \$4,761     | 4        |
| 7870 - ATRIAL SEPTUM DEFECT: MULTIPLE                     | \$1,401     | 1        |             |          | \$1,411     | 1        | \$2,844     | 2        | \$4,266     | 3        |
| 7871 - ATRIAL SEPTUM DEFECT + PLUS PULMONARY STENOSIS     | \$2,802     | 2        |             |          | \$706       | 1        | \$2,844     | 2        | \$1,422     | 1        |
| 7872 - ATRIAL SEPTUM DEFECT: MULTIPLE + PART. PULM. DRAIN | \$6,260     | 5        | \$18,841    | 12       | \$7,101     | 5        | \$3,174     | 2        | \$13,711    | 9        |
| 7874 - VENTRICULAR SEPTAL DEFECT: SIMPLE                  | \$51,188    | 39       | \$45,319    | 35       | \$20,118    | 17       | \$50,777    | 43       | \$35,506    | 32       |
| 7875 - VENTRICULAR SEPTAL DEFECT: MULTIPLE                | \$752       | 1        | \$3,025     | 2        | \$1,516     | 1        | \$1,527     | 1        | \$3,818     | 3        |
| 7876 - VENTRICULAR SEPTAL DEFECT PLUS PATENT DUCTUS       | \$1,504     | 1        | \$1,510     | 1        | \$3,032     | 2        | \$1,527     | 1        | \$1,527     | 1        |
| 7877 - VENTRICULAR SEPTAL DEFECT + PULMONARY HYPERTENSION |             |          | \$1,516     | 1        | \$2,274     | 2        | \$2,291     | 2        | \$3,818     | 3        |
| 7881 - SUBAORTIC STENOSIS- FIBROUS RING                   | \$6,307     | 7        | \$10,544    | 12       | \$16,964    | 19       | \$7,110     | 10       | \$9,243     | 10       |
| 7882 - SUBAORTIC STENOSIS - MUSCULAR HYPERTROPHY          | \$16,423    | 15       | \$13,350    | 14       | \$10,240    | 9        | \$42,853    | 33       | \$59,888    | 42       |
| 7884 - PULMONARY VALVE: VALVULOTOMY                       | \$3,505     | 3        | \$4,932     | 4        | \$8,490     | 6        | \$10,239    | 11       | \$8,532     | 6        |
| 7885 - PULMONARY VALVE: INFUNDIBULECTOMY                  | \$3,127     | 2        | \$3,138     | 2        |             |          |             |          | \$7,936     | 5        |
| 7886 - PULMONARY VALVE: PATCH                             | \$782       | 1        | \$1,575     | 1        |             |          | \$12,697    | 9        | \$3,174     | 3        |
| 7887 - PULMONARY VALVE: ARTERIOPLASTY WITH BYPASS         | \$10,166    | 8        | \$19,632    | 14       | \$19,703    | 13       | \$15,078    | 12       | \$19,839    | 20       |
| 7889 - PULMONARY VALVE: TETRALOGY OF FALLOT               | \$14,859    | 10       | \$15,716    | 10       | \$11,833    | 8        | \$21,426    | 14       | \$24,601    | 17       |
| 7890 - PULM. VALVE: TETRALOGY OF FALLOT + OUTFLOW PATCH   | \$3,598     | 2        | \$7,473     | 4        | \$16,325    | 9        | \$5,925     | 3        | \$10,043    | 6        |
| 7898 - PULMONARY VALVE: TRANSPOSITION                     | \$21,420    | 11       | \$19,530    | 10       | \$16,704    | 9        | \$24,684    | 13       | \$16,785    | 9        |
| 7899 - ANOMALOUS PULMONARY DRAINAGE, TOTAL                | \$42,855    | 32       | \$57,622    | 38       | \$36,312    | 22       | \$13,823    | 8        | \$18,760    | 10       |
| 7900 - AORTICOPULMONARY WINDOW                            | \$3,127     | 2        |             |          | \$6,693     | 5        |             |          | \$7,936     | 5        |
| 7901 - PULMONARY VALVE: RUPTURED SINUS OF VALSALVA        | \$782       | 1        | \$2,357     | 2        | \$3,162     | 2        | \$4,761     | 6        | \$5,555     | 5        |
| 7902 - PULMONARY VALVE: ATRIOVENTRICULAR COMMUNIS         | \$68,914    | 29       | \$42,648    | 18       | \$54,712    | 23       | \$67,061    | 28       | \$71,852    | 30       |
| 7905 - PULMONARY VALVE: INTRACARDIAC TUMOURS              | \$44,587    | 31       | \$57,311    | 39       | \$39,425    | 27       | \$43,646    | 30       | \$31,743    | 22       |
| 7906 - PULMONARY EMBOLECTOMY WITH BYPASS                  | \$4,208     | 3        | \$703       | 1        |             |          | \$2,844     | 2        | \$2,844     | 2        |
| 7908 - CORONARY ARTERY BYPASS GRAFT - ONE ARTERY          | \$3,104,116 | 2,198    | \$2,996,627 | 2,131    | \$2,976,369 | 2,097    | \$2,962,183 | 2,077    | \$2,645,124 | 1,848    |
| 7909 - CORONARY ARTERY BYPASS GRAFT - EACH ADDIT. ARTERY  | \$2,062,961 | 7,658    | \$1,899,165 | 7,025    | \$1,803,925 | 6,640    | \$1,809,581 | 6,620    | \$1,601,063 | 5,851    |
| 7910 - COMPLETE COX-MAZE PROCEDURE                        | \$36,775    | 29       | \$40,487    | 30       | \$34,358    | 24       | \$26,386    | 19       | \$35,484    | 24       |
| 7912 - ENDOCARDIAL MAPPING                                |             |          |             |          | \$1,138     | 3        | \$573       | 2        |             |          |
| 7913 - PERICARDIECTOMY WITH BYPASS                        | \$2,809     | 3        | \$8,438     | 8        | \$2,823     | 3        | \$4,266     | 4        | \$4,977     | 4        |
| 7914 - RECURRENT OPEN HEART SURGERY AFTER 21 DAYS - EXTRA | \$51,485    | 175      | \$52,258    | 177      | \$64,656    | 218      | \$140,801   | 182      | \$160,915   | 208      |
| 7915 - 1ST ASSIST AT OPEN HEART SURGERY: <= \$1033.00     | \$5,443     | 20       | \$12,011    | 44       | \$9,037     | 33       | \$2,758     | 10       | \$2,758     | 10       |
| 7916 - 2ND & 3RD ASSISTS AT OPEN HEART SURG: <= \$1033.00 |             |          | \$320       | 2        | \$640       | 4        | \$161       | 1        |             |          |
| 7917 - 1ST ASSIST AT OPEN HEART SURGERY: > \$1033.00      | \$445,932   | 1,143    | \$493,745   | 1,260    | \$450,749   | 1,147    | \$433,346   | 1,095    | \$408,018   | 1,031    |
| 7918 - 2ND & 3RD ASSISTS AT OPEN HEART SURG: > \$1033.00  | \$65,933    | 270      | \$146,696   | 599      | \$38,858    | 158      | \$14,357    | 58       | \$2,723     | 11       |
| 7920 - ASSIST AT OPEN HEART SURG: > 4 HRS, PER 15 MINS    | \$93,548    | 4,381    | \$139,197   | 6,481    | \$113,231   | 5,263    | \$100,654   | 4,647    | \$78,106    | 3,606    |
| 7924 - DECOMPRESSION TRAUMATIC PNEUMOTHORAX               | \$738       | 24       | \$564       | 19       | \$1,060     | 39       | \$1,818     | 60       | \$1,103     | 39       |
| 7925 - ARTIFICIAL PNEUMOTHORAX                            | \$26        | 2        |             |          |             |          |             |          | \$15        | 1        |
| 7949 - LASER THERAPY:INTRA-TRACHEAL/INTRA-BRONCHIAL TUMOR |             |          |             |          | \$906       | 2        | \$3,639     | 8        | \$2,730     | 6        |
| 7952 - ELECTRONIC MONITORING OF PACING AND PACEMAKER FUNC | \$1,802     | 26       | \$191       | 2        | \$1,290     | 20       | \$337       | 4        | \$295       | 3        |
| 7953 - DOUBLE LEAD ENDOCARDIAL PACEMAKER                  | \$1,202,708 | 2,252    | \$1,162,207 | 2,168    | \$1,270,078 | 2,359    | \$1,378,672 | 2,548    | \$1,353,984 | 2,500    |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021   |          |
|--|--------------|----------|--------------|----------|--------------|----------|--------------|----------|-------------|----------|
|  | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE | SERVICES |
| 7960 - INTRA-AORTIC BALLOON INSERTION, REMOVAL & CARE      | \$136,313    | 221      | \$143,588    | 226      | \$132,051    | 208      | \$116,731    | 184      | \$131,701   | 208      |
| 7962 - LEFT ATRIAL LESION SETS ONLY                        | \$19,407     | 29       | \$11,412     | 17       | \$16,865     | 24       | \$17,651     | 26       | \$9,504     | 14       |
| 7963 - PULMONARY VEIN ISOLATION ONLY                       | \$21,103     | 66       | \$31,471     | 100      | \$21,580     | 70       | \$19,577     | 63       | \$14,071    | 44       |
| 7990 - HARVEST OF ARTERIAL CONDUIT                         | \$527,870    | 3,001    | \$530,116    | 3,003    | \$524,894    | 2,960    | \$515,721    | 2,890    | \$454,942   | 2,549    |
| 7999 - GENERAL SURGERY, MISC.                              | \$116,105    | 302      | \$121,787    | 316      | \$99,008     | 230      | \$113,971    | 201      | \$140,104   | 250      |
| 8005 - EMERGENCY VISIT - UROLOGY                           | \$260,095    | 2,117    | \$224,742    | 1,817    | \$220,945    | 1,780    | \$193,202    | 1,545    | \$194,116   | 1,546    |
| 8007 - VISIT, OFFICE, UROLOGY                              | \$2,766,527  | 91,247   | \$3,051,580  | 94,065   | \$3,413,709  | 95,847   | \$3,493,364  | 93,547   | \$1,394,891 | 35,045   |
| 8008 - VISIT, HOSPITAL, UROLOGY                            | \$444,769    | 13,580   | \$477,445    | 12,584   | \$790,583    | 18,433   | \$909,579    | 21,122   | \$880,848   | 20,388   |
| 8009 - VISIT, HOME, UROLOGY                                | \$1,431      | 27       | \$1,545      | 27       | \$1,510      | 24       | \$1,738      | 28       | \$1,512     | 24       |
| 8010 - CONSULTATION, UROLOGY                               | \$12,867,776 | 145,598  | \$13,164,471 | 147,732  | \$13,645,186 | 152,466  | \$14,147,665 | 157,187  | \$5,457,246 | 59,893   |
| 8012 - CONSULTATION, REPEAT OR LIMITED, UROLOGY            | \$983,141    | 20,806   | \$964,837    | 20,112   | \$1,021,393  | 19,985   | \$1,008,699  | 19,608   | \$621,245   | 11,147   |
| 8070 - TELEHEALTH CONSULTATION - UROLOGY                   | \$12,126     | 131      | \$34,213     | 352      | \$48,461     | 495      | \$404,010    | 4,418    | \$9,481,889 | 104,293  |
| 8072 - TELEHEALTH REPEAT OR LIMITED CONSULTATION/UROLOGY   | \$788        | 16       | \$2,187      | 42       | \$4,985      | 90       | \$35,674     | 688      | \$841,765   | 15,048   |
| 8077 - TELEHEALTH SUBSEQUENT OFFICE VISIT - UROLOGY        | \$2,636      | 86       | \$15,365     | 432      | \$36,177     | 919      | \$177,289    | 4,634    | \$3,780,398 | 94,816   |
| 8078 - TELEHEALTH SUBSEQUENT HOSPITAL VISIT - UROLOGY      | \$33         | 1        |              |          |              |          | \$1,289      | 30       | \$26,178    | 610      |
| 8100 - PERINEPHRIC ABSCESS - DRAINAGE                      | \$10,568     | 23       | \$6,857      | 14       | \$10,073     | 21       | \$20,560     | 42       | \$4,695     | 11       |
| 8104 - NEPHRECTOMY - PARTIAL                               | \$110,356    | 82       | \$89,582     | 67       | \$114,771    | 85       | \$101,974    | 75       | \$93,017    | 70       |
| 8105 - NEPHRECTOMY   | \$42,473     | 36       | \$54,613     | 47       | \$62,856     | 57       | \$39,966     | 40       | \$45,293    | 46       |
| 8106 - NEPHRECTOMY - ECTOPIC KIDNEY                        |              |          | \$2,601      | 3        | \$869        | 1        | \$937        | 1        |             |          |
| 8108 - NEPHRECTOMY - THORACO-ABDOMINAL                     | \$36,925     | 28       | \$45,997     | 35       | \$43,665     | 33       | \$45,064     | 34       | \$49,041    | 37       |
| 8109 - NEPHRECTOMY - RADICAL WITH GLAND DISSECTION         | \$96,027     | 76       | \$104,324    | 85       | \$84,751     | 67       | \$75,761     | 61       | \$85,009    | 66       |
| 8110 - NEPHRO-URETERECTOMY TO INCLUDE BLADDER CUFF         | \$43,560     | 30       | \$45,510     | 32       | \$50,382     | 35       | \$45,973     | 31       | \$32,544    | 22       |
| 8112 - RENAL BIOPSY-OPEN (AS AN INDEPENDENT PROCEDURE)     | \$312        | 1        | \$626        | 2        | \$314        | 1        | \$632        | 2        |             |          |
| 8113 - SYMPHYSIOTOMY AND NEPHROPEXY OR NEPHRECTOMY IN HOR  |              |          | \$430        | 1        |              |          |              |          | \$1,304     | 3        |
| 8114 - PYELOPLASTY INCLUDES NEPHROPEXY & MGMT OF ABERRANT  | \$49,973     | 57       | \$37,752     | 43       | \$57,412     | 65       | \$52,852     | 59       | \$47,029    | 53       |
| 8116 - RUPTURED OR LACERATED KIDNEY-REPAIR OR REMOVAL      | \$3,616      | 3        | \$3,736      | 3        | \$2,668      | 2        | \$2,529      | 2        | \$3,793     | 3        |
| 8117 - NEPHROLITHOTOMY AND/OR PYEOLITHOTOMY                | \$2,811      | 4        | \$693        | 2        | \$4,307      | 8        | \$6,336      | 8        | \$4,684     | 6        |
| 8118 - NEPHROLITHOTOMY OR PYEOLITHOTOMY W X-RAY CONTROL    | \$49,500     | 71       | \$72,201     | 106      | \$51,213     | 73       | \$72,643     | 95       | \$136,904   | 180      |
| 8119 - NEPHROLITHOTOMY OR PYEOLITHOTOMY W RENAL COOLING    | \$11,652     | 16       | \$731        | 1        | \$3,685      | 5        | \$739        | 1        | \$739       | 1        |
| 8123 - EXTRA-CORPOREAL SHOCK WAVE LITHOTRIPSY (ESWL)       | \$444,697    | 2,140    | \$402,538    | 1,890    | \$386,065    | 1,804    | \$374,664    | 1,742    | \$331,295   | 1,542    |
| 8145 - SUBURETERIC ENDOSCOPIC INJECTION FOR (VUR)          | \$5,220      | 31       | \$6,243      | 38       | \$5,181      | 31       | \$6,546      | 38       | \$4,358     | 26       |
| 8146 - URETEROSCOPY BASKET MANIPULATION URETERAL CALCULUS  | \$1,076,959  | 2,133    | \$1,086,584  | 2,144    | \$1,140,547  | 2,252    | \$1,187,319  | 2,338    | \$1,245,782 | 2,451    |
| 8147 - URETEROTOMY, URETERAL LITHOTOMY, UPPER & LOWER      | \$4,171      | 12       | \$6,773      | 17       | \$9,491      | 34       | \$10,192     | 40       | \$1,747     | 4        |
| 8148 - URETRO-VESICAL REANASTOMOSIS - BILATERAL            | \$1,868      | 2        | \$6,196      | 7        | \$3,011      | 3        | \$2,023      | 2        | \$3,034     | 3        |
| 8151 - URETEROTOMY OR REMOVAL OF STUMP                     | \$3,625      | 12       | \$4,220      | 13       | \$4,293      | 12       | \$12,471     | 31       | \$16,744    | 41       |
| 8152 - URETRO-VESICAL REANASTOMOSIS - UNILATERAL           | \$30,477     | 37       | \$31,072     | 38       | \$39,078     | 49       | \$34,395     | 41       | \$41,775    | 49       |
| 8153 - URETERAL TAILORING-UNILATERAL, EXTRA TO 08152,08148 | \$211        | 1        | \$662        | 3        | \$2,168      | 9        | \$1,192      | 5        | \$1,470     | 6        |
| 8154 - URETERAL TAILORING-BILATERAL, EXTRA TO 08148        |              |          |              |          | \$351        | 1        |              |          |             |          |
| 8155 - URETERAL STENT-INTERNAL-INSERTION, INCLUDES C&P &   | \$338,766    | 4,261    | \$361,126    | 4,673    | \$446,208    | 5,912    | \$469,078    | 6,270    | \$491,243   | 6,605    |
| 8156 - URETERO-URETEROSTOMY                                | \$6,627      | 12       | \$5,332      | 8        | \$6,583      | 11       | \$8,420      | 13       | \$7,349     | 13       |
| 8157 - URETERO-CUTANEOUS-ANASTOMOSIS, UNILATERAL           |              |          |              |          |              |          | \$184        | 1        |             |          |
| 8158 - URETERO-SIGMOID ANASTOMOSIS, BILATERAL              |              |          | \$585        | 1        | \$627        | 1        | \$632        | 1        |             |          |
| 8159 - URETEROLYSIS  | \$50,316     | 114      | \$60,842     | 139      | \$57,951     | 140      | \$68,846     | 182      | \$59,463    | 136      |
| 8160 - URETER RECONSTRUCTION LOWER SEGMENT BY BLADDER FLAP | \$21,331     | 24       | \$26,715     | 30       | \$25,163     | 28       | \$18,997     | 21       | \$16,977    | 19       |
| 8161 - TRANSURETHRAL MANIPULATION OF URETERAL CALCULUS WI  | \$3,525      | 16       | \$2,249      | 10       | \$3,482      | 16       | \$2,876      | 13       | \$1,739     | 8        |
| 8163 - URETERO-VESICAL ANASTOMOSIS IF URETEROCELE OR URET  | \$5,076      | 9        | \$3,708      | 5        | \$3,958      | 5        | \$9,895      | 14       | \$3,189     | 4        |
| 8168 - NEPHROSCOPY & STONE REMOVAL-INCLUDES LITHOPAXY      | \$1,772,691  | 2,980    | \$2,001,249  | 3,348    | \$2,293,953  | 3,824    | \$2,399,904  | 3,964    | \$2,541,962 | 4,206    |
| 8170 - PREPARATION OF INTESTINAL SEGMENT AND RE-ANASTOMOS  | \$1,673      | 4        | \$718        | 2        |              |          | \$516        | 1        | \$516       | 1        |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 8173 - RADICAL CYSTECTOMY WITH PELVIC LYMPHADENECTOMY     | \$9,044     | 9        | \$6,166     | 6        |             |          | \$8,275     | 4        | \$15,684    | 8        |
| 8174 - PREP OF INTEST. SEG. REANASTOMOSIS & URETERAL TRAN | \$20,598    | 22       | \$17,366    | 18       | \$9,092     | 9        | \$14,287    | 14       | \$17,763    | 17       |
| 8177 - CYSTECTOMY AND ILEAL LOOP DIVERSION (INCLUDES..)   | \$3,214     | 2        | \$3,226     | 2        | \$6,477     | 4        | \$3,971     | 2        | \$6,206     | 3        |
| 8178 - RADICAL CYSTECTOMY & ILEAL LOOP URINARY DIVERSION  | \$390,052   | 193      | \$427,485   | 211      | \$375,117   | 184      | \$478,739   | 200      | \$415,743   | 173      |
| 8181 - BLADDER AUGMENTATION WITH BOWEL SEGMENT            | \$6,630     | 6        | \$6,697     | 6        | \$8,440     | 7        | \$4,854     | 4        | \$4,354     | 4        |
| 8182 - CONTINENT URINARY DIVERSION                        | \$12,850    | 11       | \$7,034     | 6        | \$3,531     | 3        | \$14,813    | 10       | \$13,518    | 9        |
| 8183 - CYSTECTOMY- RADICAL & CONTINENT URINARY DIVERSION  | \$92,408    | 38       | \$73,018    | 29       | \$56,791    | 22       | \$111,630   | 40       | \$94,885    | 34       |
| 8184 - CYSTECTOMY-ISOLATED PROCEDURE W OR WO URETHRECTOMY | \$253       | 1        | \$762       | 3        |             |          | \$3,688     | 3        | \$6,062     | 5        |
| 8185 - ENDO TRMNT OF UPPER TRACT TRANS CELL CARCINOMA     |             |          |             |          |             |          | \$19,017    | 21       | \$133,861   | 148      |
| 8200 - BLADDER FULGURATION WITH CYSTOSCOPY                | \$106,183   | 675      | \$93,259    | 594      | \$88,818    | 568      | \$70,784    | 454      | \$64,825    | 420      |
| 8201 - CYSTOSTOMY-ISOLATED PROCEDURE                      | \$44,634    | 207      | \$42,957    | 199      | \$31,111    | 141      | \$30,084    | 137      | \$27,190    | 123      |
| 8202 - CYSTOSTOMY BY TROCHAR-ISOLATED PROCEDURE           | \$18,389    | 181      | \$18,720    | 184      | \$18,747    | 185      | \$16,208    | 156      | \$20,993    | 201      |
| 8203 - CYSTOLITHOTOMY                                     | \$33,803    | 132      | \$46,605    | 182      | \$57,086    | 218      | \$48,183    | 194      | \$48,041    | 188      |
| 8204 - CYSTECTOMY - PARTIAL FOR TUMOR OR DIVERTICULUM     | \$29,519    | 70       | \$34,500    | 65       | \$29,556    | 59       | \$38,992    | 62       | \$44,608    | 69       |
| 8205 - INTRAVESICAL BOTULINUM TOXIN INJECTIONS(S)         |             |          |             |          |             |          | \$22,606    | 80       | \$395,377   | 1,375    |
| 8207 - RUPTURED BLADDER REPAIR                            | \$62,193    | 90       | \$54,887    | 80       | \$64,939    | 96       | \$48,630    | 72       | \$61,529    | 88       |
| 8232 - COLLAGEN INJECTIONS - PERIURETHRAL                 | \$25,892    | 147      | \$30,194    | 171      | \$30,227    | 171      | \$44,888    | 241      | \$31,703    | 176      |
| 8250 - TRANSURETHRAL RESECTION BLADDER, URETHRAL TUMOR    | \$1,314,563 | 4,173    | \$1,316,718 | 4,154    | \$1,322,458 | 4,174    | \$1,422,179 | 4,453    | \$1,323,355 | 4,165    |
| 8251 - TRANSURETHRAL RESECTION BLADDER NECK,FEMALE        | \$970       | 6        |             |          | \$341       | 2        | \$112       | 1        | \$805       | 4        |
| 8253 - VY VESICAL NECK PLASTY                             | \$935       | 4        | \$638       | 2        |             |          |             |          | \$387       | 1        |
| 8254 - LITHOLAPAXY AND REMOVAL OF FRAGMENTS               | \$200,978   | 874      | \$190,654   | 825      | \$203,908   | 891      | \$216,042   | 951      | \$210,379   | 927      |
| 8255 - FISTULA CLOSURE-SUPRAPUBIC,VESICO-(VAGINAL,RECTAL  | \$41,173    | 68       | \$27,633    | 43       | \$30,233    | 52       | \$21,424    | 33       | \$19,198    | 30       |
| 8256 - TRANSURETHRAL RESECTION EXTERNAL URINARY SPHINCTER | \$818       | 4        | \$752       | 3        | \$990       | 4        | \$1,668     | 6        | \$278       | 1        |
| 8257 - TRANSURETHRAL REMOVAL OF FOREIGN BODY (NOT STENTS) | \$13,664    | 61       | \$16,278    | 73       | \$21,638    | 97       | \$20,741    | 89       | \$24,288    | 104      |
| 8259 - STRICTURE URETHRA-1ST STAGE PLASTIC W PEDICLE GRFT | \$20,252    | 20       | \$27,249    | 27       | \$19,464    | 19       | \$32,035    | 30       | \$28,468    | 28       |
| 8260 - URETHROTOMY, EXTERNAL OR INTERNAL                  | \$171,129   | 850      | \$160,859   | 809      | \$160,779   | 806      | \$159,717   | 797      | \$135,490   | 681      |
| 8261 - URETHROSTOMY                                       | \$1,540     | 9        | \$736       | 5        | \$886       | 6        | \$2,206     | 9        | \$1,299     | 6        |
| 8262 - MEATOTOMY AND PLASTIC REPAIR                       | \$3,396     | 49       | \$2,970     | 44       | \$2,863     | 43       | \$4,657     | 48       | \$3,975     | 42       |
| 8263 - URETHRECTOMY, TOTAL                                | \$2,170     | 8        | \$998       | 3        | \$2,816     | 9        | \$4,248     | 15       | \$4,489     | 17       |
| 8264 - STRICTURE OF URETHRA - OFFICE DILATION             | \$16,542    | 861      | \$11,517    | 600      | \$12,160    | 630      | \$17,457    | 893      | \$5,768     | 300      |
| 8265 - STRICTURE OF URETHRA - DILATION IN HOSPITAL        | \$6,126     | 154      | \$6,564     | 166      | \$3,811     | 97       | \$2,787     | 55       | \$3,022     | 59       |
| 8266 - STRICTURE OF URETHRA - FIRST STAGE PLASTIC REPAIR  | \$99,783    | 94       | \$100,257   | 95       | \$166,105   | 156      | \$114,250   | 107      | \$104,074   | 97       |
| 8267 - STRICTURE OF URETHRA - SECOND STAGE PLASTIC REPAIR | \$2,009     | 2        | \$2,016     | 2        | \$7,092     | 7        | \$2,039     | 2        | \$1,090     | 1        |
| 8268 - URETHRAL DIVERTICULECTOMY, MALE OR FEMALE          | \$8,848     | 20       | \$15,695    | 36       | \$12,554    | 29       | \$16,587    | 35       | \$19,050    | 41       |
| 8269 - URETHRAL VALVES-TUR,POSTERIOR                      | \$1,283     | 4        | \$1,932     | 6        | \$703       | 2        | \$2,124     | 6        | \$1,062     | 3        |
| 8271 - CATHETERIZATION COMPLEX-MALE PATIENT(OP ONLY)      | \$169,884   | 842      | \$208,021   | 1,023    | \$264,064   | 1,300    | \$322,912   | 1,584    | \$351,727   | 1,733    |
| 8272 - URETHRA FISTULA (PENILE EXCISION)                  | \$4,779     | 17       | \$3,343     | 11       | \$4,447     | 16       | \$1,542     | 5        | \$2,600     | 10       |
| 8274 - HYPOSPADIAS-1ST STAGE CHORDEE,EXCLUDES URETHROSTOM | \$14,689    | 51       | \$13,181    | 50       | \$16,775    | 64       | \$16,783    | 56       | \$21,416    | 66       |
| 8275 - HYPOSPADIAS-SECOND STAGE (PENILE) EXCLUDES URETHRO | \$38,917    | 88       | \$45,265    | 102      | \$61,116    | 128      | \$40,830    | 85       | \$31,463    | 66       |
| 8276 - HYPOSPADIAS-PENOSCROTAL,EXCLUDES URETHROSTOMY      | \$13,729    | 14       | \$12,785    | 13       | \$8,039     | 8        | \$14,160    | 14       | \$11,126    | 11       |
| 8277 - HYPOSPADIAS-EPISPADIAS PLASTIC REPAIR,EXCLUDES URE |             |          |             |          | \$1,305     | 2        | \$1,315     | 2        | \$1,972     | 3        |
| 8278 - SUPRAPUBIC CYSTOSTOMY & PRIMARY REPAIR OF URETHRA  | \$5,786     | 18       | \$6,234     | 21       | \$4,489     | 14       | \$4,504     | 15       | \$3,834     | 13       |
| 8282 - EXCISION PROLAPSE-URETHRA OR CARUNCLE -INCLUDES..  | \$3,177     | 28       | \$2,842     | 27       | \$1,867     | 16       | \$3,042     | 19       | \$2,639     | 16       |
| 8283 - URINARY INCONTINENCE-RETROPUBIC OPERATION          | \$516,557   | 1,837    | \$471,092   | 1,699    | \$412,072   | 1,473    | \$327,549   | 1,155    | \$293,248   | 1,042    |
| 8296 - PENILE PROSTH. INSERTION AFTER TRAUMATIC OR SURG   | \$39,352    | 65       | \$28,661    | 47       | \$32,652    | 54       | \$36,151    | 59       | \$43,691    | 71       |
| 8297 - DEEP DISSECTION OF INTERCRURAL REGION W LIGATION   | \$1,198     | 3        | \$1,004     | 3        | \$3,469     | 9        | \$1,618     | 4        | \$809       | 2        |
| 8299 - RADICAL AMPUTATION OF PENIS                        | \$5,273     | 10       | \$4,712     | 8        | \$3,618     | 8        | \$7,063     | 13       | \$5,557     | 9        |
| 8300 - PRIAPISM: SAPHENO-CAVERNOUS SHUNT                  | \$6,804     | 13       | \$6,795     | 13       | \$9,310     | 18       | \$5,162     | 9        | \$11,757    | 20       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 8301 - DORSAL SLIT, ISOLATED PROCEDURE                    | \$11,845    | 158      | \$11,456    | 150      | \$13,019    | 169      | \$11,257    | 144      | \$9,205     | 118      |
| 8305 - SIMPLE AMPUTATION OF PENIS                         | \$9,161     | 21       | \$7,027     | 16       | \$7,334     | 17       | \$11,925    | 26       | \$17,499    | 37       |
| 8306 - CLITORAL RECESSON                                  |             |          | \$526       | 2        | \$253       | 1        | \$506       | 2        |             |          |
| 8307 - PEYRONIES PLAQUE, EXCISION-WITH REPLACEMENT GRAFT  | \$46,134    | 74       | \$32,982    | 52       | \$35,092    | 56       | \$43,895    | 54       | \$36,909    | 46       |
| 8308 - FEMORAL AND INGUINAL GLANDS,EXCISION-UNILATERAL    | \$4,972     | 6        | \$2,272     | 3        | \$2,847     | 3        | \$5,545     | 6        | \$3,671     | 4        |
| 8309 - FEMORAL AND INGUINAL GLANDS,EXCISION-BILATERAL W O | \$10,456    | 8        | \$3,931     | 3        | \$11,851    | 9        | \$7,953     | 6        | \$10,604    | 8        |
| 8311 - PROSTATECTOMY, RETROPUBIC, SUPRAPUBIC, PERINEAL, T | \$2,039,964 | 4,316    | \$2,050,679 | 4,325    | \$2,207,707 | 4,623    | \$2,217,248 | 4,619    | \$2,249,294 | 4,687    |
| 8312 - CIRCUMCISION-EXCLUDES CLAMP OR BELL TECHNIQUE      | \$212,646   | 1,147    | \$204,539   | 1,101    | \$227,926   | 1,191    | \$239,963   | 1,181    | \$226,375   | 1,119    |
| 8314 - PROSTATECTOMY-RADICAL PERINEAL RETROPUBIC PROSTATE | \$72,346    | 56       | \$106,056   | 82       | \$91,993    | 71       | \$67,661    | 49       | \$52,472    | 38       |
| 8317 - ANTI-INCONTINENCE PROCEDURE (ARTIFICIAL SPINCTER)  | \$37,041    | 52       | \$40,500    | 54       | \$55,762    | 73       | \$57,321    | 75       | \$64,016    | 83       |
| 8318 - PROSTATECTOMY, RADICAL, TO INCLUDE LYMPHADENECTOMY | \$948,758   | 693      | \$999,508   | 723      | \$1,106,438 | 798      | \$1,137,965 | 793      | \$1,208,492 | 843      |
| 8319 - BALLOON DILATION OF PROSTATE-INCLUDES CYSTOSCOPY   | \$1,062     | 5        | \$1,684     | 7        | \$1,449     | 6        | \$2,391     | 12       | \$1,685     | 7        |
| 8322 - ORCHIDOPEXY - ONE OR TWO STAGES                    | \$133,164   | 361      | \$145,264   | 402      | \$176,302   | 487      | \$160,117   | 440      | \$138,791   | 386      |
| 8323 - EXPLORATION SCROTAL CONTENTS - UNILATERAL          | \$22,014    | 117      | \$19,693    | 103      | \$24,030    | 123      | \$29,500    | 143      | \$25,290    | 125      |
| 8324 - EXPLORE UNDESCENDED TESTICLE, WITHOUT ORCHIDOPEXY  | \$4,792     | 25       | \$4,458     | 23       | \$6,249     | 27       | \$4,872     | 25       | \$1,779     | 9        |
| 8325 - TESTIS-REDUCE TORSION & REPAIR SPERMATIC CORD-BILA | \$40,407    | 99       | \$29,473    | 72       | \$37,191    | 90       | \$38,725    | 94       | \$37,400    | 90       |
| 8326 - TESTICLE - RUPTURED -REPAIR                        | \$3,087     | 12       | \$3,331     | 14       | \$2,932     | 11       | \$4,290     | 11       | \$4,606     | 11       |
| 8327 - TESTIS-BIOPSY                                      | \$1,819     | 19       | \$3,090     | 32       | \$2,136     | 24       | \$3,371     | 24       | \$4,878     | 35       |
| 8328 - TESTIS - RECURRENT UNDESCENDED                     | \$1,626     | 5        | \$1,130     | 3        | \$1,132     | 3        | \$1,138     | 3        | \$758       | 2        |
| 8329 - ORCHIDECTOMY - SIMPLE                              | \$16,274    | 94       | \$14,328    | 82       | \$19,474    | 114      | \$17,484    | 94       | \$20,643    | 110      |
| 8330 - ORCHIDECTOMY - INGUINAL APPROACH                   | \$84,570    | 253      | \$79,557    | 243      | \$86,932    | 263      | \$91,537    | 273      | \$84,343    | 257      |
| 8340 - EPIDIDYMIS-ABSCESS,INCISION,COMPLETE CARE          | \$9,656     | 55       | \$6,905     | 40       | \$5,904     | 34       | \$7,452     | 39       | \$4,940     | 25       |
| 8341 - SPERMATOCELE OR HYDROCELE - EXCISION               | \$181,680   | 768      | \$172,987   | 721      | \$194,346   | 802      | \$191,570   | 769      | \$185,097   | 742      |
| 8342 - EPIDIDYMECTOMY - UNILATERAL                        | \$18,232    | 77       | \$15,026    | 61       | \$12,458    | 50       | \$19,862    | 73       | \$17,795    | 68       |
| 8343 - EPIDIDYMOVASOSTOMY OR RE-ANASTOMOSIS OF VAS,UNILAT | \$1,890     | 4        |             |          | \$1,430     | 4        | \$4,815     | 7        | \$8,009     | 12       |
| 8344 - VAS CANNULATION, UNILATERAL OR BILATERAL           | \$132       | 2        | \$440       | 5        | \$7,858     | 60       | \$474       | 7        | \$427       | 6        |
| 8345 - VASECTOMY, BILATERAL                               | \$719,879   | 7,087    | \$747,282   | 7,300    | \$491,876   | 4,721    | \$538,128   | 5,129    | \$439,757   | 4,203    |
| 8346 - VARICOCELE RESECTION                               | \$11,436    | 44       | \$7,182     | 29       | \$12,737    | 48       | \$16,066    | 43       | \$21,442    | 56       |
| 8347 - AVULSION PENILE SKIN AND SCROTUM - REPAIR          | \$7,072     | 23       | \$5,100     | 16       | \$7,887     | 25       | \$8,657     | 25       | \$9,384     | 27       |
| 8349 - RETROPERITONEAL LYMPHADENECTOMY FOR CA OF TESTIS   | \$12,061    | 6        | \$14,112    | 7        | \$34,455    | 17       | \$18,353    | 9        | \$44,864    | 22       |
| 8350 - URETHRO-VESICAL NECK PLASTY FOR CONGENITAL INCONTI |             |          |             |          | \$471       | 1        |             |          |             |          |
| 8353 - PLASTIC REPAIR OF EXOTROPHY & OF BLADDER WITH SKIN |             |          | \$586       | 1        | \$627       | 1        | \$1,501     | 3        |             |          |
| 8354 - LYMPHADENECTOMY-RETROPERITONEAL, POST CHEMOTHERAPY | \$50,299    | 22       | \$53,891    | 24       | \$59,897    | 26       | \$64,951    | 28       | \$77,709    | 34       |
| 8363 - PENILE PROSTHESIS-REVISION, INCLUDES REMOVAL,CORRE | \$26,600    | 33       | \$20,538    | 25       | \$19,715    | 24       | \$18,311    | 21       | \$15,959    | 19       |
| 8399 - PENILE BLOOD FLOW-DOPPLER EVALUATION               | \$515       | 11       | \$563       | 12       | \$1,603     | 34       | \$1,660     | 35       | \$1,899     | 40       |
| 8500 - SKULL X-RAY ROUTINE                                | \$101,552   | 1,948    | \$92,257    | 1,759    | \$87,764    | 1,658    | \$79,819    | 1,493    | \$63,955    | 1,196    |
| 8501 - SKULL X-RAY SPECIAL STUDIES                        | \$19,766    | 576      | \$18,611    | 539      | \$18,494    | 531      | \$18,767    | 533      | \$14,682    | 417      |
| 8503 - SINUSES PARA-NASAL X-RAY DIAGNOSTIC                | \$555,354   | 16,135   | \$515,764   | 14,890   | \$486,869   | 13,936   | \$448,427   | 12,698   | \$248,091   | 7,025    |
| 8504 - FACIAL BONES X-RAY                                 | \$80,855    | 2,335    | \$77,538    | 2,224    | \$76,310    | 2,169    | \$73,815    | 2,079    | \$44,241    | 1,247    |
| 8505 - NASAL BONES - X-RAY                                | \$63,691    | 1,849    | \$57,665    | 1,665    | \$59,049    | 1,689    | \$54,631    | 1,547    | \$40,284    | 1,140    |
| 8506 - MASTOIDS X-RAY                                     | \$5,098     | 98       | \$4,340     | 83       | \$4,543     | 86       | \$5,487     | 103      | \$3,466     | 65       |
| 8507 - MANDIBLE X-RAY                                     | \$39,635    | 1,148    | \$36,655    | 1,055    | \$34,141    | 974      | \$33,677    | 951      | \$22,384    | 632      |
| 8508 - MANDIBLE TEMPORO MANDIBULAR JOINT X-RAY            | \$58,828    | 1,707    | \$57,090    | 1,646    | \$57,307    | 1,638    | \$58,027    | 1,641    | \$45,791    | 1,294    |
| 8509 - SALIVARY GLAND AREA X-RAY                          | \$309       | 9        | \$277       | 8        | \$384       | 11       | \$352       | 10       | \$211       | 6        |
| 8510 - SIALOGRAPHY  | \$2,256     | 42       | \$1,954     | 36       | \$2,176     | 40       | \$1,705     | 31       | \$1,652     | 30       |
| 8511 - EYE X-RAY FOR FOREIGN BODY                         | \$5,531     | 161      | \$5,567     | 161      | \$6,587     | 189      | \$7,119     | 202      | \$3,878     | 110      |
| 8512 - EYE X-RAY LOCALIZATION PROCEDURE                   | \$329       | 6        |             |          |             |          |             |          |             |          |
| 8513 - DACRYOCYSTOGRAM X-RAY                              | \$68        | 2        | \$71        | 2        | \$173       | 5        | \$35        | 1        | \$104       | 3        |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021   |          |
|---|--------------|----------|--------------|----------|--------------|----------|--------------|----------|-------------|----------|
|   | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE | SERVICES |
| 8514 - NASOPHARYNX AND/OR NECK, SOFT TISSUE               | \$58,395     | 2,601    | \$53,203     | 2,354    | \$52,466     | 2,300    | \$52,210     | 2,267    | \$31,170    | 1,353    |
| 8515 - LARYNGOGRAM (EXCLUDING PROCEDURAL FEE)             | \$104        | 2        |              |          | \$105        | 2        |              |          |             |          |
| 8518 - PRE-MRI VIEW(S) OF ORBITS TO RULE OUT METALLIC FB  | \$111,144    | 4,691    | \$109,757    | 4,595    | \$121,560    | 5,025    | \$125,725    | 5,138    | \$96,151    | 3,938    |
| 8520 - SHOULDER GIRDLE                                    | \$3,542,999  | 102,738  | \$3,569,111  | 102,833  | \$3,734,557  | 106,677  | \$3,811,323  | 107,727  | \$3,308,844 | 93,517   |
| 8521 - HUMERUS X-RAY                                      | \$267,030    | 7,743    | \$261,678    | 7,539    | \$258,671    | 7,389    | \$259,531    | 7,338    | \$233,797   | 6,606    |
| 8522 - ELBOW X-RAY  | \$921,294    | 26,725   | \$907,592    | 26,157   | \$919,072    | 26,270   | \$963,291    | 27,237   | \$841,907   | 23,801   |
| 8523 - FOREARM X-RAY                                      | \$326,601    | 9,476    | \$305,341    | 8,802    | \$315,814    | 9,030    | \$315,148    | 8,911    | \$256,218   | 7,242    |
| 8524 - WRIST X-RAY  | \$2,705,671  | 78,480   | \$2,645,652  | 76,240   | \$2,743,219  | 78,392   | \$2,887,606  | 81,650   | \$2,578,611 | 72,887   |
| 8525 - HAND ANY PART X-RAY                                | \$3,717,136  | 107,810  | \$3,781,708  | 108,970  | \$3,957,578  | 113,083  | \$4,093,306  | 115,733  | \$3,430,113 | 96,969   |
| 8526 - UPPER EXTREMITY, REQUESTED ADD. X-RAY              | \$674,239    | 38,794   | \$675,978    | 38,660   | \$690,841    | 39,185   | \$705,046    | 39,550   | \$623,276   | 34,940   |
| 8530 - HIP X-RAY  | \$2,682,360  | 77,775   | \$2,789,334  | 80,377   | \$2,968,341  | 84,825   | \$3,007,100  | 85,009   | \$2,480,226 | 70,110   |
| 8531 - FEMUR X-RAY  | \$453,866    | 13,190   | \$456,605    | 13,185   | \$456,908    | 13,080   | \$471,407    | 13,352   | \$341,840   | 9,671    |
| 8532 - KNEE X-RAY   | \$7,847,585  | 227,640  | \$8,050,934  | 232,063  | \$8,674,079  | 247,948  | \$8,887,497  | 251,347  | \$6,941,114 | 196,236  |
| 8533 - FIBULA AND TIBIA X-RAY                             | \$543,291    | 15,754   | \$548,871    | 15,815   | \$547,705    | 15,649   | \$549,353    | 15,530   | \$461,026   | 13,034   |
| 8534 - ANKLE X-RAY  | \$2,640,734  | 76,608   | \$2,689,304  | 77,520   | \$2,888,552  | 82,582   | \$3,073,972  | 86,964   | \$2,597,481 | 73,454   |
| 8535 - FOOT X-RAY   | \$4,847,958  | 140,692  | \$4,932,848  | 142,231  | \$5,226,109  | 149,437  | \$5,370,006  | 151,926  | \$4,305,856 | 121,799  |
| 8536 - LEG LENGTH X-RAY                                   | \$270,505    | 6,665    | \$302,597    | 7,402    | \$382,158    | 9,275    | \$413,571    | 9,937    | \$321,338   | 7,729    |
| 8537 - LOWER EXTREMITY, REQUESTED ADD. X-RAY              | \$1,843,651  | 106,150  | \$1,922,513  | 110,012  | \$2,088,980  | 118,585  | \$2,209,259  | 124,054  | \$1,848,722 | 103,765  |
| 8540 - SPINE AND PELVIS X-RAY - CERVICAL                  | \$2,374,058  | 57,523   | \$2,351,487  | 56,633   | \$2,358,920  | 56,319   | \$2,289,698  | 54,082   | \$1,770,647 | 41,824   |
| 8541 - SPINE AND PELVIS X-RAY - THORACIC                  | \$1,095,790  | 31,790   | \$1,089,845  | 31,421   | \$1,097,976  | 31,385   | \$1,078,851  | 30,514   | \$870,208   | 24,606   |
| 8542 - SPINE AND PELVIS X-RAY - LUMBAR                    | \$5,791,441  | 111,076  | \$5,813,901  | 110,836  | \$5,955,259  | 112,573  | \$5,869,034  | 109,764  | \$4,655,402 | 87,054   |
| 8543 - SPINE AND PELVIS X-RAY - SACRUM AND COCCYX         | \$329,851    | 9,582    | \$330,903    | 9,551    | \$351,594    | 10,059   | \$349,155    | 9,877    | \$282,664   | 7,997    |
| 8544 - PELVIS X-RAY                                       | \$355,618    | 10,313   | \$361,486    | 10,420   | \$366,198    | 10,465   | \$374,053    | 10,578   | \$299,884   | 8,480    |
| 8545 - SACRO-ILIAC JOINT X-RAY                            | \$480,697    | 13,952   | \$479,290    | 13,823   | \$482,596    | 13,800   | \$505,270    | 14,293   | \$381,324   | 10,787   |
| 8546 - SCOLIOSIS FILM                                     | \$301,185    | 6,692    | \$313,911    | 6,932    | \$349,315    | 7,650    | \$364,259    | 7,892    | \$275,992   | 5,974    |
| 8547 - PELVIS X-RAY AND ADDITIONAL VIEWS                  | \$1,702,084  | 41,203   | \$1,790,058  | 43,063   | \$1,961,434  | 46,785   | \$2,065,051  | 48,742   | \$1,739,978 | 41,042   |
| 8548 - MYELOGRAM AND/OR POSTERIOR FOSSA POSITIVE CONTRAST | \$124,715    | 1,215    | \$137,051    | 1,325    | \$129,993    | 1,242    | \$130,213    | 1,233    | \$96,783    | 924      |
| 8549 - SPINE, X-RAY REQUESTED ADDITIONAL                  | \$209,094    | 6,451    | \$197,083    | 6,042    | \$197,444    | 6,003    | \$193,537    | 5,822    | \$155,442   | 4,674    |
| 8550 - CHEST X-RAYS - THORACIC VISCERA                    | \$12,410,868 | 362,516  | \$12,140,890 | 352,569  | \$12,196,296 | 351,307  | \$12,226,228 | 348,447  | \$7,275,229 | 207,266  |
| 8551 - CHEST X-RAYS - THORACIC INLET                      | \$7,323      | 214      | \$6,769      | 197      | \$7,382      | 213      | \$7,319      | 209      | \$4,725     | 135      |
| 8552 - CHEST X-RAYS - THORACIC INLET -ADDITIONAL VIEWS    | \$46,552     | 2,678    | \$43,285     | 2,476    | \$39,318     | 2,231    | \$37,929     | 2,130    | \$27,495    | 1,542    |
| 8553 - CHEST FLUOROSCOPY                                  | \$11,327     | 647      | \$51,046     | 2,904    | \$118,442    | 6,693    | \$118,854    | 6,647    | \$124,566   | 6,965    |
| 8554 - CHEST X-RAYS - RIBS ONE SIDE                       | \$678,356    | 19,681   | \$658,742    | 18,990   | \$671,158    | 19,185   | \$677,558    | 19,169   | \$471,228   | 13,323   |
| 8555 - CHEST X-RAYS - RIBS BOTH SIDES                     | \$89,104     | 1,711    | \$89,482     | 1,708    | \$95,456     | 1,806    | \$97,618     | 1,829    | \$90,734    | 1,700    |
| 8556 - CHEST X-RAYS - STERNUM OR STERNO                   | \$74,574     | 2,163    | \$76,957     | 2,219    | \$77,937     | 2,227    | \$78,058     | 2,208    | \$55,630    | 1,573    |
| 8557 - CHEST X-RAYS - STERNUM AND STERNO                  | \$10,151     | 195      | \$10,090     | 193      | \$10,500     | 199      | \$9,807      | 184      | \$8,374     | 157      |
| 8570 - ABDOMEN X-RAY                                      | \$380,887    | 11,042   | \$380,221    | 10,946   | \$420,547    | 12,010   | \$415,256    | 11,733   | \$302,644   | 8,551    |
| 8571 - ABDOMINAL MULTIPLE X-RAY                           | \$422,068    | 8,068    | \$444,362    | 8,440    | \$429,956    | 8,097    | \$423,308    | 7,889    | \$317,633   | 5,918    |
| 8572 - OESOPHAGUS ONLY -X-RAY                             | \$132,406    | 2,232    | \$119,048    | 2,003    | \$128,025    | 2,140    | \$122,911    | 2,036    | \$118,002   | 1,956    |
| 8573 - OESOPHAGUS, STOMACH AND DUODENUM -X-RAY            | \$1,154,995  | 13,764   | \$989,093    | 11,715   | \$924,527    | 10,843   | \$817,301    | 9,476    | \$612,935   | 7,102    |
| 8574 - SMALL BOWEL  | \$81,911     | 975      | \$54,232     | 640      | \$43,289     | 503      | \$41,169     | 472      | \$29,525    | 338      |
| 8575 - VIDEO FLUOROSCOPY - 50 % TO BE ADDED               | \$182,590    | 4,602    | \$170,990    | 4,356    | \$154,649    | 3,996    | \$157,765    | 4,021    | \$137,774   | 3,544    |
| 8576 - COLON OR DOUBLE CONTRAST AIR STUDIES               | \$65,003     | 682      | \$42,182     | 440      | \$38,246     | 397      | \$32,693     | 336      | \$31,415    | 323      |
| 8578 - PANCREATOGRAPHY                                    | \$7,616      | 149      | \$7,870      | 153      | \$3,786      | 73       | \$3,462      | 66       | \$3,568     | 68       |
| 8579 - GLUCAGON ASSISTED CONTRAST STUDY                   | \$72,086     | 1,955    | \$80,458     | 2,169    | \$109,108    | 2,917    | \$102,721    | 2,717    | \$91,181    | 2,411    |
| 8581 - CHOLANGIOGRAM INTRAVENOUS X-RAY                    | \$77         | 1        |              |          |              |          |              |          |             |          |
| 8582 - CHOLANGIOGRAM OPERATIVE X-RAY                      | \$10,271     | 184      | \$12,084     | 215      | \$9,585      | 169      | \$10,020     | 175      | \$9,508     | 166      |
| 8583 - CHOLANGIOGRAM, DIRECT POST-OPERATIVE               | \$7,596      | 126      | \$6,018      | 99       | \$6,175      | 101      | \$6,123      | 99       | \$2,679     | 43       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021    |          |
|---|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|
|   | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES |
| 8584 - BILIARY CALCULI, REMOVAL, RADIOLOGICAL             | \$188        | 3        | \$512        | 8        | \$191        | 3        | \$133        | 2        | \$195        | 3        |
| 8590 - KUB X-RAY  | \$310,520    | 9,030    | \$335,542    | 9,697    | \$329,203    | 9,431    | \$329,176    | 9,332    | \$247,832    | 7,026    |
| 8591 - PYELOGRAM X-RAY INTRAVENOUS                        | \$238        | 3        | \$237        | 3        | \$394        | 5        | \$317        | 4        | \$317        | 4        |
| 8593 - PYELOGRAM X-RAY RETROGRADE OR ANTEGRADE            | \$83,700     | 1,629    | \$88,287     | 1,707    | \$83,097     | 1,592    | \$87,342     | 1,655    | \$86,745     | 1,644    |
| 8595 - CYSTOGRAM OR RETROGRADEURETHROGRAM                 | \$23,178     | 450      | \$21,528     | 415      | \$19,133     | 366      | \$19,285     | 365      | \$16,864     | 321      |
| 8596 - HYSTERO-SALPINGOGRAM X-RAY                         | \$373,725    | 4,462    | \$366,587    | 4,348    | \$380,409    | 4,473    | \$391,752    | 4,557    | \$332,967    | 3,873    |
| 8597 - PELVIMETRY X-RAY                                   |              |          |              |          |              |          | \$73         | 1        |              |          |
| 8599 - VOIDING CYSTOURETHROGRAM X-RAY                     | \$31,611     | 371      | \$32,583     | 380      | \$29,936     | 346      | \$27,977     | 320      | \$29,359     | 336      |
| 8601 - X-RAY SINUS/FISTULA WITH CONTRAST MEDIA/INJECTION  | \$31,561     | 488      | \$32,169     | 494      | \$29,262     | 445      | \$23,608     | 355      | \$26,913     | 405      |
| 8602 - BODY SECTION RADIOGRAPHY                           | \$44,775     | 913      | \$44,639     | 904      | \$42,844     | 860      | \$45,567     | 905      | \$40,083     | 797      |
| 8603 - BONE SURVEY - AGE                                  | \$64,909     | 1,802    | \$65,071     | 1,794    | \$62,894     | 1,720    | \$65,857     | 1,781    | \$63,999     | 1,731    |
| 8604 - BONE SURVEY - 1ST ANATOMICAL AREA                  | \$56,371     | 1,636    | \$58,250     | 1,680    | \$53,467     | 1,529    | \$50,445     | 1,427    | \$36,317     | 1,027    |
| 8605 - BONE SURVEY - ADDITIONAL ANATOMICAL AREA           | \$194,488    | 11,202   | \$195,644    | 11,200   | \$182,354    | 10,351   | \$176,709    | 9,925    | \$118,807    | 6,670    |
| 8606 - ARTHROGRAM X-RAY - SHOULDER                        | \$66,013     | 1,775    | \$53,441     | 1,432    | \$47,772     | 1,266    | \$52,525     | 1,378    | \$42,759     | 1,120    |
| 8607 - ARTHROGRAM X-RAY - HIP                             | \$59,059     | 1,737    | \$66,228     | 1,937    | \$61,069     | 1,769    | \$54,283     | 1,556    | \$23,280     | 666      |
| 8608 - ARTHROGRAM X-RAY - KNEE                            | \$29,577     | 402      | \$13,365     | 182      | \$11,246     | 152      | \$7,774      | 104      | \$5,754      | 77       |
| 8609 - ARTHROGRAM X-RAY - ANKLE                           | \$12,233     | 360      | \$11,066     | 324      | \$10,369     | 301      | \$5,538      | 159      | \$1,080      | 31       |
| 8610 - MAMMOGRAPHY - UNILATERAL                           | \$4,257,346  | 42,937   | \$4,345,669  | 42,789   | \$4,531,337  | 44,251   | \$4,665,134  | 45,072   | \$3,864,723  | 37,344   |
| 8611 - MAMMOGRAPHY - BILATERAL                            | \$8,458,159  | 60,880   | \$8,864,908  | 62,329   | \$9,310,365  | 64,897   | \$9,691,299  | 66,833   | \$9,403,581  | 64,840   |
| 8615 - ANGIOGRAPHY CEREBRAL X-RAY - UNILATERAL            | \$132        | 1        | \$663        | 5        | \$268        | 2        | \$270        | 2        | \$135        | 1        |
| 8616 - ANGIOGRAPHY CEREBRAL X-RAY - BILATERAL             | \$904        | 4        | \$3,182      | 14       | \$2,294      | 10       | \$1,391      | 6        | \$695        | 3        |
| 8617 - ANGIOGRAPHY PERIPHERAL - UNILATERAL                | \$41,881     | 613      | \$42,350     | 616      | \$40,362     | 582      | \$36,679     | 523      | \$31,245     | 445      |
| 8618 - ANGIOGRAPHY PERIPHERAL - BILATERAL                 | \$7,928      | 78       | \$5,727      | 56       | \$9,703      | 94       | \$9,591      | 92       | \$7,196      | 69       |
| 8620 - AORTOGRAPHY (AORTOGRAPHY PLUS PERIPHERAL ANGIOGRAP | \$2,806      | 16       | \$3,891      | 22       | \$3,026      | 17       | \$724        | 4        | \$365        | 2        |
| 8626 - ANGIOGRAM, THORACIC OR ABDOMINAL, MULT NON-SELECT  | \$15,027     | 111      | \$11,892     | 87       | \$16,214     | 118      | \$9,575      | 69       | \$6,915      | 50       |
| 8627 - ANGIOGRAM, THORACIC OR ABDOMINAL, MULT SELECTIVE   | \$12,774     | 97       | \$18,818     | 142      | \$19,508     | 146      | \$19,049     | 141      | \$21,751     | 161      |
| 8628 - INTERPRETATION OF A SUBMITTED FILM                 | \$190,737    | 3,807    | \$164,531    | 3,262    | \$197,559    | 3,884    | \$191,888    | 3,733    | \$201,314    | 3,917    |
| 8629 - FLUOROSCOPY WITH CLINICAL PROCEDURES               | \$175,240    | 4,376    | \$197,887    | 4,907    | \$225,642    | 5,560    | \$270,014    | 6,569    | \$251,173    | 6,107    |
| 8630 - PERCUTANEOUS TRANSLUMINAL ANGIOPLASTY              | \$162,759    | 527      | \$151,389    | 486      | \$162,616    | 518      | \$173,381    | 546      | \$174,940    | 551      |
| 8631 - ARTHOGRAM - WRIST (EXCLUDING INJECTION OF CONTRAST | \$2,040      | 60       | \$2,666      | 78       | \$2,215      | 64       | \$2,795      | 80       | \$2,548      | 73       |
| 8632 - RADIOLOGY ASSISTANT FEE - FIRST HOUR OR FRACTION   | \$29,250     | 258      | \$29,156     | 257      | \$33,203     | 296      | \$40,334     | 355      | \$33,914     | 298      |
| 8633 - RADIOLOGY ASSISTANT FEE - EACH 15 MIN AFTER 1 HOUR | \$7,052      | 257      | \$11,073     | 401      | \$13,130     | 471      | \$20,223     | 718      | \$18,811     | 668      |
| 8637 - ARTHOGRAM - ELBOW (EXCLUDING INJECTION OF CONTRAST | \$204        | 6        | \$273        | 8        | \$586        | 17       | \$383        | 11       | \$209        | 6        |
| 8638 - ECHOCARDIOGRAPHY-REAL TIME                         | \$146,777    | 1,461    | \$186,670    | 1,852    | \$132,552    | 1,309    | \$104,113    | 1,021    | \$99,046     | 970      |
| 8641 - OPHTHALMIC B-SCAN                                  | \$243,207    | 2,472    | \$258,356    | 2,612    | \$250,576    | 2,511    | \$255,101    | 2,529    | \$194,846    | 1,932    |
| 8642 - B SCAN SOFT TISSUES OF NECK                        | \$3,323,597  | 49,365   | \$3,371,377  | 49,769   | \$3,579,974  | 52,407   | \$3,890,266  | 56,360   | \$3,333,339  | 48,283   |
| 8644 - GUIDED PERICARDIOCENTESIS                          | \$428        | 4        | \$323        | 3        | \$542        | 5        | \$219        | 2        | \$549        | 5        |
| 8645 - THORAX - B SCAN                                    | \$188,244    | 2,232    | \$203,552    | 2,397    | \$91,724     | 1,069    | \$97,089     | 1,119    | \$95,934     | 1,107    |
| 8646 - GUIDED THORACENTESIS                               | \$75,314     | 765      | \$86,373     | 873      | \$83,572     | 837      | \$77,236     | 765      | \$50,993     | 505      |
| 8648 - ABDOMINAL B-SCAN                                   | \$18,493,967 | 171,773  | \$18,679,829 | 172,462  | \$19,508,680 | 178,646  | \$20,027,035 | 181,482  | \$17,412,270 | 157,770  |
| 8649 - RENAL B SCAN                                       | \$5,723,664  | 67,433   | \$5,942,851  | 69,612   | \$6,121,335  | 71,153   | \$6,429,866  | 73,936   | \$5,621,310  | 64,638   |
| 8650 - GUIDANCE FOR BIOPSY OR CYST PUNCTURE               | \$804,861    | 6,725    | \$790,872    | 6,564    | \$739,439    | 6,081    | \$745,578    | 6,051    | \$857,255    | 6,964    |
| 8651 - OBS. - B-SCAN - 14 WKS. OR MORE FOR SINGLES        | \$9,075,783  | 84,158   | \$9,012,337  | 83,050   | \$8,916,588  | 81,482   | \$9,098,594  | 82,238   | \$10,042,865 | 90,850   |
| 8652 - B SCAN I.U.D. LOCALIZATION                         | \$29,449     | 544      | \$29,131     | 532      | \$33,793     | 611      | \$34,181     | 613      | \$28,483     | 511      |
| 8653 - PELVIC B SCAN - NON-OBSTETRICAL                    | \$20,900,845 | 194,049  | \$21,096,006 | 194,736  | \$21,948,653 | 200,900  | \$22,704,232 | 205,611  | \$20,801,335 | 188,387  |
| 8655 - OBS. B-SCAN - LESS THAN 14 WKS.                    | \$4,238,543  | 52,380   | \$4,132,973  | 50,747   | \$4,306,560  | 52,453   | \$4,291,999  | 51,701   | \$4,591,529  | 55,325   |
| 8657 - CHORIONIC VILLUS SAMPLING FOR ULTRASONIC GUIDANCE  | \$2,797      | 26       | \$1,622      | 15       | \$1,420      | 13       | \$2,095      | 19       | \$9,045      | 82       |
| 8658 - EXTREMITY B SCAN                                   | \$7,086,492  | 121,484  | \$7,411,205  | 126,340  | \$8,291,879  | 140,350  | \$9,014,213  | 151,035  | \$8,020,890  | 134,418  |



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|--|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|
|  | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES |
| 8659 - B SCAN BRAIN                                      | \$77,700     | 757      | \$82,275     | 796      | \$87,800     | 842      | \$89,045     | 845      | \$74,498     | 708      |
| 8660 - ABDOMINAL DUPLEX- NATIVE/ TRANSPLANT LIVER/KIDNEY | \$380,796    | 3,164    | \$407,134    | 3,364    | \$501,806    | 4,111    | \$711,233    | 5,776    | \$821,931    | 6,685    |
| 8662 - EXERCISE ECHOCARDIOGRAPHY                         | \$790,889    | 3,418    | \$774,923    | 3,338    | \$838,900    | 3,597    | \$890,152    | 3,796    | \$785,207    | 3,349    |
| 8664 - DOPPLER RESTING ARTERIAL ASSESSMENT               | \$386,190    | 6,499    | \$421,226    | 7,068    | \$464,076    | 7,753    | \$473,139    | 7,857    | \$377,201    | 6,265    |
| 8665 - TREADMILL STRESS; WITH MONITORING PHYSICIAN       | \$72,056     | 685      | \$73,060     | 692      | \$143,405    | 1,352    | \$207,444    | 1,944    | \$158,891    | 1,489    |
| 8666 - TREADMILL STRESS WITHOUT MONITORING PHYSICIAN     | \$109,330    | 1,535    | \$105,371    | 1,474    | \$85,907     | 1,196    | \$85,727     | 1,186    | \$69,968     | 968      |
| 8668 - VASOSPASTIC ASSESSMENT                            | \$141,658    | 1,991    | \$142,029    | 1,989    | \$173,981    | 2,425    | \$183,508    | 2,542    | \$135,501    | 1,877    |
| 8669 - SYMPATHETIC TONE RESPONSE                         | \$217        | 5        | \$783        | 18       | \$1,266      | 29       | \$747        | 17       | \$2,066      | 47       |
| 8670 - PERIPHERAL VENOUS - DEEP VENOUS SYSTEM            | \$1,332,150  | 30,439   | \$1,417,218  | 32,185   | \$1,506,191  | 33,919   | \$1,550,427  | 34,548   | \$1,408,627  | 31,380   |
| 8676 - CAROTID IMAGING - DUPLEX SCANNING OF NECK VESSELS | \$2,280,426  | 19,060   | \$2,185,224  | 18,148   | \$2,118,560  | 17,449   | \$2,065,042  | 16,832   | \$1,502,377  | 12,240   |
| 8678 - SUBCLAVIAN OR VERTEBRAL ASSESSMENT                | \$1,313      | 22       | \$2,282      | 38       | \$1,272      | 21       | \$1,041      | 17       | \$1,102      | 18       |
| 8679 - DOPPLER ECHOCARDIOGRAPHY                          | \$5,815,057  | 125,507  | \$6,080,781  | 130,843  | \$6,722,109  | 144,022  | \$7,044,322  | 150,055  | \$6,625,691  | 141,162  |
| 8684 - PROSTATE SCAN USING RECTAL PROBE                  | \$442,730    | 4,119    | \$442,060    | 4,089    | \$446,633    | 4,099    | \$454,025    | 4,117    | \$441,120    | 4,004    |
| 8688 - BONE DENSITY - SINGLE AREA                        | \$3,087,700  | 45,751   | \$3,096,276  | 45,580   | \$3,274,984  | 47,801   | \$3,314,897  | 47,862   | \$2,625,209  | 37,895   |
| 8689 - BONE DENSITY - SECOND AREA                        | \$2,104,814  | 45,523   | \$2,113,004  | 45,404   | \$2,231,730  | 47,535   | \$2,263,084  | 47,684   | \$1,788,370  | 37,668   |
| 8690 - TOMOGRAPHY-HEAD SCAN WITHOUT CONTRAST             | \$6,272,997  | 139,209  | \$6,452,283  | 142,250  | \$6,561,742  | 143,436  | \$6,495,090  | 140,477  | \$4,062,494  | 87,676   |
| 8691 - TOMOGRAPHY - HEAD SCAN WITH CONTRAST              | \$950,935    | 14,849   | \$976,920    | 15,156   | \$936,504    | 14,409   | \$872,253    | 13,291   | \$674,405    | 10,234   |
| 8692 - TOMOGRAPHY-HEAD SCAN DOUBLE SCAN OR 2 PLANES      | \$4,762,441  | 57,470   | \$5,175,249  | 62,202   | \$5,820,341  | 69,503   | \$6,225,171  | 73,634   | \$10,773,651 | 128,433  |
| 8693 - TOMOGRAPHY-BODY SCAN ONE REGION WITHOUT CONTRAST  | \$9,500,970  | 104,639  | \$9,885,319  | 108,284  | \$10,469,323 | 113,630  | \$10,559,711 | 113,390  | \$10,280,790 | 110,497  |
| 8694 - TOMOGRAPHY-BODY SCAN ONE REGION WITH CONTRAST     | \$4,904,415  | 48,664   | \$5,265,514  | 51,974   | \$5,996,523  | 58,553   | \$6,522,907  | 62,994   | \$6,636,700  | 64,073   |
| 8695 - TOMOGRAPHY - BODY SCAN DOUBLE SCAN OR TWO REGIONS | \$33,780,053 | 247,089  | \$36,496,699 | 265,378  | \$40,517,778 | 291,987  | \$42,847,922 | 305,509  | \$44,575,756 | 317,675  |
| 8696 - BONE DENSITY - WHOLE BODY                         | \$36,447     | 301      | \$24,247     | 199      | \$29,386     | 239      | \$33,051     | 266      | \$22,365     | 180      |
| 8699 - X-RAY MISC.                                       | \$14,479     | 146      | \$17,061     | 145      | \$32,767     | 177      | \$23,289     | 144      | \$22,877     | 127      |
| 8899 - MISCELLANEOUS ULTRASOUND                          | \$2,325      | 6        | \$108        | 1        | \$924        | 10       | \$708        | 10       | \$533        | 9        |
| 8999 - UROLOGY MISC.                                     | \$74,696     | 399      | \$110,528    | 554      | \$117,741    | 622      | \$140,695    | 702      | \$42,646     | 124      |
| 9802 - OESOPHAGEAL MOTILITY - ORALLY ADMIN RADIOISOTOPE  | \$4,639      | 23       | \$2,234      | 11       | \$2,456      | 12       | \$3,514      | 17       | \$2,267      | 11       |
| 9804 - G.I. BLEEDING-RED CELL LABEL                      | \$5,928      | 18       | \$7,300      | 22       | \$7,706      | 23       | \$9,819      | 29       | \$9,794      | 29       |
| 9805 - CARBON-14 GLYCINECHOLATE BREATH ANALYSIS          | \$8,607      | 75       | \$11,329     | 98       | \$12,469     | 107      | \$1,642      | 14       |              |          |
| 9806 - PARATHYROID IMAGING                               | \$352,355    | 868      | \$340,554    | 833      | \$385,412    | 935      | \$447,611    | 1,080    | \$438,404    | 1,057    |
| 9807 - M.I.B.G. IMAGING                                  | \$84,269     | 89       | \$94,394     | 99       | \$91,339     | 95       | \$97,712     | 101      | \$102,550    | 106      |
| 9808 - GASTRIC EMPTYING (SOLID)                          | \$147,706    | 605      | \$157,657    | 641      | \$186,964    | 754      | \$196,345    | 787      | \$208,087    | 834      |
| 9813 - CNS SHUNT   | \$7,047      | 41       | \$7,446      | 43       | \$4,016      | 23       | \$4,395      | 25       | \$6,328      | 36       |
| 9814 - LACRIMAL DUCT SCAN                                | \$11,868     | 82       | \$12,542     | 86       | \$10,297     | 70       | \$8,879      | 60       | \$5,182      | 35       |
| 9816 - LYMPHOSCINTIGRAPHY                                | \$685,995    | 2,349    | \$694,767    | 2,361    | \$704,986    | 2,376    | \$800,351    | 2,681    | \$731,650    | 2,451    |
| 9818 - SALIVARY GLAND STUDY                              | \$3,917      | 22       | \$4,659      | 26       | \$4,521      | 25       | \$3,270      | 18       | \$5,450      | 30       |
| 9819 - SECHAT  | \$5,629      | 22       | \$12,625     | 49       | \$9,875      | 38       | \$8,103      | 31       | \$2,091      | 8        |
| 9820 - THYROID UPTAKE, SINGLE DETERMINATION              | \$60,515     | 1,354    | \$57,843     | 1,286    | \$58,415     | 1,286    | \$47,815     | 1,043    | \$38,559     | 842      |
| 9821 - THYROID UPTAKE, DOUBLE DETERMINATION              | \$40,758     | 602      | \$37,683     | 554      | \$45,501     | 664      | \$47,767     | 692      | \$42,819     | 621      |
| 9823 - THYROID SCAN (IODINE-123)                         | \$285,056    | 1,555    | \$272,012    | 1,473    | \$293,087    | 1,574    | \$242,402    | 1,293    | \$210,467    | 1,123    |
| 9825 - THYROID SCAN (PERECHNETATE)                       | \$42,907     | 578      | \$36,469     | 489      | \$37,967     | 504      | \$40,385     | 532      | \$43,088     | 570      |
| 9826 - TUMOR IMAGING WITH METABOLIC/BIOLOGICAL AGENT     | \$523,894    | 380      | \$527,805    | 380      | \$536,160    | 383      | \$529,806    | 376      | \$536,679    | 381      |
| 9828 - VOIDING CYSTOGRAPHY                               | \$1,096      | 6        | \$920        | 5        |              |          | \$379        | 2        | \$187        | 1        |
| 9829 - ADRENAL IMAGING                                   | \$8,448      | 19       | \$5,372      | 12       | \$10,370     | 23       | \$9,066      | 20       | \$3,152      | 7        |
| 9832 - BLOOD POOL JOINT SCAN                             | \$163        | 1        | \$164        | 1        | \$661        | 4        | \$166        | 1        |              |          |
| 9833 - BONE MARROW SCAN                                  | \$78,071     | 466      | \$73,072     | 433      | \$81,471     | 479      | \$68,809     | 402      | \$49,973     | 292      |
| 9834 - BONE SCAN   | \$6,323,008  | 27,723   | \$6,029,366  | 26,245   | \$6,060,392  | 26,165   | \$5,987,755  | 25,694   | \$5,184,285  | 22,245   |
| 9835 - PLASMA VOLUME                                     |              |          |              |          | \$36         | 1        | \$72         | 2        | \$181        | 5        |
| 9838 - GALLIUM SCAN                                      | \$36,284     | 131      | \$30,127     | 108      | \$31,206     | 111      | \$29,148     | 103      | \$27,734     | 98       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021    |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|--------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE  | SERVICES |
| 9839 - GALLIUM SCAN-EACH REPEAT/NO ADD RADIONUCLIDE        | \$3,513     | 35       | \$3,341     | 33       | \$3,774     | 37       | \$3,898     | 38       | \$4,927      | 48       |
| 9844 - RED CELL SURVIVAL STUDY                             | \$238       | 1        |             |          |             |          |             |          |              |          |
| 9848 - G.F.R. (IN-VITRO)                                   | \$88,529    | 710      | \$81,900    | 652      | \$91,152    | 720      | \$84,714    | 665      | \$72,746     | 571      |
| 9850 - LIVER SCAN, STATIC                                  |             |          | \$162       | 1        |             |          |             |          |              |          |
| 9851 - LIVER AND SPLEEN SCAN, STATIC                       | \$12,716    | 57       | \$11,306    | 50       | \$11,595    | 51       | \$8,904     | 39       | \$7,052      | 31       |
| 9853 - MECKEL'S LOCALIZATION (ECTOPIC GASTRIC MUCOSA)      | \$26,747    | 80       | \$21,280    | 63       | \$18,371    | 54       | \$24,970    | 73       | \$27,006     | 79       |
| 9854 - THALLIUM MYOCARDIAL SCAN                            | \$1,223     | 3        | \$410       | 1        | \$413       | 1        | \$1,249     | 3        | \$4,164      | 10       |
| 9855 - VENTILATION LUNG SCAN                               | \$336,559   | 1,462    | \$337,654   | 1,457    | \$376,699   | 1,612    | \$393,422   | 1,673    | \$325,090    | 1,383    |
| 9863 - RADIONUCLIDE CARDIAC VENTRICULOGRAPHY               | \$961,132   | 3,726    | \$923,651   | 3,553    | \$888,506   | 3,390    | \$819,434   | 3,107    | \$718,505    | 2,725    |
| 9864 - CARDIAC SCAN, STATIC                                |             |          | \$4,523     | 30       | \$19,766    | 130      | \$54,429    | 356      | \$68,811     | 450      |
| 9865 - PERFUSION STUDY, DONE ALONE                         | \$235       | 2        | \$474       | 4        | \$477       | 4        | \$240       | 2        | \$240        | 2        |
| 9866 - PERFUSION STUDY, ADDITION TO MAJOR SCAN             | \$588,598   | 13,154   | \$522,789   | 11,595   | \$485,146   | 10,667   | \$460,837   | 10,069   | \$386,685    | 8,452    |
| 9868 - LUNG SCAN, STATIC                                   | \$312,605   | 1,403    | \$316,400   | 1,411    | \$358,593   | 1,586    | \$363,138   | 1,596    | \$333,083    | 1,464    |
| 9871 - BRAIN SCAN-REGIONAL CEREBRAL BLOOD FLOW             | \$198,699   | 565      | \$156,227   | 438      | \$195,271   | 541      | \$229,028   | 631      | \$201,584    | 556      |
| 9873 - SPLEEN SCAN, STATIC                                 | \$598       | 4        | \$1,507     | 10       | \$911       | 6        | \$1,223     | 8        | \$1,376      | 9        |
| 9877 - REPEAT OF MAJOR SCAN,NO ADDITIONAL RADIONUCLIDE     | \$471,370   | 1,440    | \$431,469   | 1,286    | \$453,675   | 1,355    | \$496,847   | 1,572    | \$513,790    | 1,562    |
| 9878 - LIVER CLEARANCE OF HIDA (BILIARY SCAN)              | \$60,120    | 226      | \$38,009    | 142      | \$47,243    | 175      | \$33,133    | 122      | \$39,535     | 146      |
| 9879 - GASTRIC EMPTYING - LIQUID                           | \$10,178    | 36       | \$11,630    | 41       | \$14,385    | 50       | \$11,561    | 40       | \$12,385     | 43       |
| 9880 - HYPERTHYROIDISM OR CARDIAC DISEASE, IODINE THERAPY  | \$156,258   | 405      | \$162,704   | 419      | \$170,518   | 436      | \$132,560   | 336      | \$109,987    | 279      |
| 9881 - POLYCYTHAEMIA VERA WITH P32                         | \$452       | 2        | \$228       | 1        | \$230       | 1        |             |          |              |          |
| 9882 - THYROID CANCER-CHARGE PER COURSE OF TREATMENT       | \$64,002    | 128      | \$57,329    | 114      | \$54,344    | 107      | \$49,002    | 96       | \$61,188     | 120      |
| 9883 - PROSTATE CANCER-CHARGE PER COURSE OF TREATMENT      | \$178,301   | 390      | \$136,354   | 296      | \$210,366   | 453      | \$146,259   | 313      | \$192,519    | 412      |
| 9886 - CISTERNOGRAPHY                                      | \$5,356     | 16       | \$4,716     | 14       | \$6,784     | 20       | \$5,466     | 16       | \$3,416      | 10       |
| 9890 - JOINT INJECTION WITH ISOTOPE-THERAPEUTIC            | \$3,712     | 5        | \$7,478     | 10       |             |          |             |          |              |          |
| 9895 - GASTRO-OESOPHAGEAL REFLUX                           | \$5,614     | 23       | \$2,704     | 11       | \$4,957     | 20       | \$1,247     | 5        | \$1,247      | 5        |
| 9896 - LUMBAR ADMINISTRATION OF RADIONUCLIDE               | \$32        | 1        | \$98        | 3        | \$33        | 1        | \$166       | 5        | \$33         | 1        |
| 9899 - NUCLEAR MEDICINE - MISCELLANEOUS                    | \$74        | 1        |             |          |             |          |             |          |              |          |
| 9933 - PROLONGED VISIT -MIN 25 MINUTES OF DIRECT CONTACT   | \$47        | 2        | \$24        | 1        |             |          |             |          |              |          |
| 9938 - PHYSIOTHERAPY SERVICE                               | \$4,061,988 | 176,622  | \$4,670,438 | 203,073  | \$4,633,173 | 201,452  | \$4,266,340 | 185,498  | \$3,169,545  | 137,818  |
| 9948 - MASSAGE THERAPY SERVICE                             | \$1,133,248 | 49,274   | \$1,188,376 | 51,672   | \$1,132,409 | 49,240   | \$952,643   | 41,432   | \$672,368    | 29,254   |
| 9998 - ORTHODONTIA MISC.                                   | \$16,528    | 20       | \$25,898    | 27       | \$21,752    | 25       | \$25,615    | 22       | \$8,299      | 9        |
| 10000 - URGENT SPECIALIST ADVICE, PT W/PREV SVC-W/IN 2HRS  |             |          |             |          |             |          |             |          | \$1,175,700  | 19,595   |
| 10001 - SPECIALIST TELEPHONE ADVICE-RESPONSE WITHIN 2 HRS  | \$8,595,696 | 140,692  | \$7,870,952 | 128,783  | \$8,479,503 | 138,788  | \$9,413,252 | 154,239  | \$10,155,077 | 166,327  |
| 10002 - SPECIALIST TELE PATIENT MGMT-RESPONSE IN ONE WEEK  | \$1,351,966 | 33,440   | \$1,143,224 | 28,370   | \$1,008,625 | 25,041   | \$1,113,471 | 27,635   | \$1,340,458  | 33,172   |
| 10003 - SPECIALIST PATIENT MGMT/FOLLOW-UP-PER 15MIN OR POR | \$3,592,652 | 147,233  | \$3,875,106 | 158,776  | \$4,414,089 | 180,912  | \$4,958,935 | 203,339  | \$2,223,707  | 90,865   |
| 10004 - SPEC MULTIDISCIPLINARY CONFERENCING FOR COMPLEX PT | \$2,529,163 | 50,413   | \$2,230,633 | 46,873   | \$2,135,186 | 45,925   | \$2,345,141 | 50,378   | \$2,790,598  | 60,033   |
| 10005 - SPECIALIST EMAIL ADVICE FOR PATIENT MANAGEMENT     | \$50,697    | 5,006    | \$134,043   | 13,256   | \$149,460   | 14,766   | \$169,563   | 16,743   | \$171,752    | 16,957   |
| 10006 - SPECIALIST E-MAIL PATIENT MANAGEMENT-FOLLOW UP     | \$106,596   | 10,532   | \$119,339   | 11,800   | \$180,534   | 17,856   | \$216,903   | 21,450   | \$288,566    | 28,515   |
| 10007 - SPECIALIST EMAIL/TEXT/PHONE ADVICE RELAY OR RX FEE |             |          |             |          |             |          | \$12,453    | 1,233    | \$3,606,296  | 357,059  |
| 10008 - URGENT SPECIALIST COVID-19 ADVICE                  |             |          |             |          |             |          | \$540       | 9        | \$199,080    | 3,318    |
| 10009 - SPECIALIST PT MGMT, PT W/PREV SVC-W/IN 7 DAYS      |             |          |             |          |             |          |             |          | \$164,520    | 4,113    |
| 10010 - TDAP-IPV OR DTAP-IPV(DIPHT/TETENUS/PERTUSSIS/POLIP | \$49,251    | 9,355    | \$50,668    | 9,535    | \$63,523    | 11,823   | \$46,882    | 8,631    | \$37,596     | 6,923    |
| 10011 - IMMUNIZATION-PATIENT < 19 YRS-DTAP-IPV-HIB         | \$58,532    | 11,108   | \$59,744    | 11,230   | \$59,860    | 11,140   | \$52,360    | 9,634    | \$49,059     | 9,032    |
| 10012 - IMMUNIZATION-PATIENT < 19 YRS - TD                 | \$380       | 72       | \$431       | 81       | \$296       | 55       | \$337       | 62       | \$175        | 32       |
| 10013 - IMMUNIZATION-PATIENT < 19 YRS-TD/IPV               | \$391       | 74       | \$809       | 152      | \$1,005     | 187      | \$869       | 160      | \$760        | 140      |
| 10014 - IMMUNIZATION-PATIENT < 19 YRS-TDAP                 | \$2,397     | 455      | \$2,324     | 437      | \$3,240     | 603      | \$2,828     | 520      | \$2,353      | 433      |
| 10015 - IMMUNIZATION - PATIENT < 19 YRS - INFLUENZA (FLU)  | \$126,219   | 23,922   | \$135,640   | 25,480   | \$146,907   | 27,313   | \$148,815   | 27,311   | \$262,250    | 48,122   |
| 10016 - IMMUNIZATION - PATIENT < 19 YRS - HEPATITIS A      | \$7,712     | 1,461    | \$8,032     | 1,509    | \$7,908     | 1,470    | \$7,383     | 1,358    | \$2,577      | 474      |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019    |          | 2019/2020    |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|--------------|----------|--------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE | SERVICES |
| 10017 - IMMUNIZATION-PATIENT <19 YRS - HEPATITIS B         | \$4,061     | 770      | \$3,506     | 659      | \$3,421      | 637      | \$3,899      | 717      | \$2,918     | 537      |
| 10018 - IMMUNIZATION-PATIENT < 19 YRS-HIB                  | \$280       | 53       | \$218       | 41       | \$200        | 37       | \$261        | 48       | \$505       | 93       |
| 10019 - IMMUNIZATION - PATIENT < 19 YRS-IPV                | \$643       | 122      | \$499       | 94       | \$896        | 167      | \$391        | 72       | \$333       | 61       |
| 10020 - IMMUNIZATION-PATIENT <19 YRS-MEN-C MENINGOCOCCAL C | \$121,955   | 23,154   | \$118,751   | 22,332   | \$116,598    | 21,711   | \$107,533    | 19,790   | \$101,999   | 18,777   |
| 10021 - IMMUNIZ-PATIENT <19YRS MENINGOCOCCAL-QUAD(ACYW135) | \$2,599     | 493      | \$2,632     | 495      | \$3,024      | 563      | \$2,918      | 537      | \$2,603     | 479      |
| 10022 - IMMUNIZATION-PATIENT < 19 YRS-MMR(MEASLES,MUMPS,   | \$75,567    | 14,348   | \$70,463    | 13,253   | \$76,259     | 14,193   | \$62,764     | 11,549   | \$51,869    | 9,549    |
| 10023 - IMMUNIZATION-PATIENT <19 YRS-PCV13 PNEUMOCOCCAL    | \$173,813   | 32,999   | \$172,356   | 32,412   | \$167,769    | 31,237   | \$155,894    | 28,691   | \$150,372   | 27,683   |
| 10024 - IMMUNIZATION-PATIENT < 19 YRS-PNEUMO POLYSAC PPV23 | \$4,399     | 836      | \$2,789     | 525      | \$1,508      | 281      | \$1,505      | 277      | \$1,425     | 262      |
| 10025 - IMMUNIZATION-PATIENT < 19 YRS- RABIES              | \$74        | 14       | \$16        | 3        | \$54         | 10       | \$54         | 10       | \$49        | 9        |
| 10026 - IMMUNIZ - PATIENT < 19 YRS-VARICELLA(CHICKENPOX)   | \$80,749    | 15,333   | \$70,690    | 13,297   | \$68,720     | 12,795   | \$58,318     | 10,731   | \$50,129    | 9,229    |
| 10027 - IMMUNIZATION-PATIENT < 19YRS-DTAP-HB-IPV-HIB       | \$176,856   | 33,581   | \$168,512   | 31,695   | \$160,371    | 29,862   | \$152,808    | 28,125   | \$148,786   | 27,389   |
| 10028 - IMMUNIZ - PATIENT < 19 YRS-HPV HUMAN PAPILLOMAVIR  | \$2,882     | 546      | \$3,531     | 663      | \$4,230      | 787      | \$4,098      | 754      | \$4,337     | 798      |
| 10029 - IMMUNIZATION-PATIENT <19 YRS - ROTAVIRUS           | \$114,002   | 21,645   | \$112,989   | 21,251   | \$125,174    | 23,305   | \$147,408    | 27,134   | \$146,926   | 27,050   |
| 10030 - IMMUNIZATION-PATIENT < 19 YRS-MMR/V                | \$26,342    | 5,032    | \$32,638    | 6,177    | \$50,213     | 9,343    | \$36,915     | 6,797    | \$30,894    | 5,689    |
| 10040 - IMMUNIZATION - PATIENT >= 19 YRS - RESPIRATORY     |             |          |             |          |              |          |              |          | \$679,885   | 124,279  |
| 10041 - IMMUNIZATION - PATIENT >= 19 YRS - RESP (NO VISIT  |             |          |             |          |              |          |              |          | \$879,029   | 61,981   |
| 10042 - COVID-19 IMMUNIZATION W/VISIT                      |             |          |             |          |              |          |              |          | \$142       | 24       |
| 10043 - COVID-19 IMMUNIZATION W/O VISIT                    |             |          |             |          |              |          |              |          | \$2,561     | 173      |
| 10050 - COVID-19 PERIOPERATIVE COMPLEXITY SURCHARGE        |             |          |             |          |              |          |              |          | \$1,425,511 | 23,321   |
| 10087 - TRAUMA TEAM LEADER - INITIAL ASSESSMENT            | \$72,201    | 237      | \$14,271    | 47       | \$15,307     | 49       | \$14,105     | 45       | \$20,659    | 67       |
| 10088 - TRAUMA TEAM LEADER - TERTIARY ASSESSMENT           | \$5,977     | 56       | \$2,090     | 20       | \$1,567      | 15       | \$3,411      | 32       | \$5,757     | 54       |
| 10089 - TRAUMA TEAM LEADER - SUBSEQUENT HOSPITAL VISIT     | \$12,727    | 160      | \$4,204     | 54       | \$2,231      | 28       | \$3,600      | 45       | \$5,763     | 71       |
| 10320 - INSERTION OF PERMANENT PLEURAL DRAINAGE CATHETER   | \$33,301    | 163      | \$24,419    | 120      | \$39,691     | 174      | \$44,067     | 191      | \$48,095    | 208      |
| 10321 - REMOVAL PERMANENT PLEURAL DRAINAGE CATHETER        | \$5,108     | 79       | \$3,618     | 57       | \$4,943      | 76       | \$6,622      | 101      | \$6,370     | 96       |
| 10700 - ENDOBRONCHIAL CAUTERY--EXTRA                       | \$226       | 4        | \$76        | 1        | \$420        | 8        | \$229        | 3        | \$306       | 6        |
| 10702 - ENDOBRONCHIAL CRYOTHERAPY--EXTRA                   | \$2,188     | 35       | \$2,344     | 36       | \$3,494      | 47       | \$1,606      | 21       | \$1,644     | 22       |
| 10703 - TRANSBRONCHIAL NEEDLE ASPIRATION(TBNA)             | \$122,004   | 2,429    | \$138,367   | 2,746    | \$242,034    | 3,499    | \$245,815    | 3,541    | \$270,267   | 3,894    |
| 10708 - VIDEO CAPSULE ENDOSCOPY USING M2A CAPSULE          | \$73,874    | 292      | \$99,774    | 394      | \$103,793    | 407      | \$109,324    | 426      | \$136,527   | 532      |
| 10710 - IN-OFFICE ANOSCOPY                                 | \$9,321     | 1,206    | \$7,464     | 954      | \$5,730      | 723      | \$5,031      | 626      | \$4,127     | 515      |
| 10714 - PROCTOSIGMOIDOSCOPY, RIGID - DIAGNOSTIC            | \$635,768   | 18,970   | \$631,696   | 18,786   | \$732,520    | 20,993   | \$687,678    | 19,566   | \$560,532   | 15,944   |
| 10730 - COLONOSCOPY,FLEXIBLE-TRANSABDOMINAL VIA COLOTOMY   | \$26,925    | 112      | \$34,446    | 141      | \$43,814     | 178      | \$29,537     | 119      | \$27,892    | 113      |
| 10731 - COLONOSCOPY - FLEXIBLE - DIAGNOSTIC                | \$9,552,044 | 40,815   | \$9,501,583 | 40,486   | \$10,742,898 | 45,546   | \$10,209,285 | 43,059   | \$8,289,482 | 34,948   |
| 10732 - COLONOSCOPY - REMOVAL OF FOREIGN BODY              | \$6,309     | 24       | \$4,183     | 15       | \$2,673      | 10       | \$7,890      | 29       | \$8,072     | 29       |
| 10733 - COLONOSCOPY - CONTROL BLEEDING                     | \$156,725   | 528      | \$125,051   | 427      | \$209,645    | 682      | \$269,934    | 854      | \$298,364   | 950      |
| 10735 - ENDOSCOPY-RECTAL USING (RADIAL/LINEAR) ULTRASOUND  | \$23,290    | 160      | \$19,860    | 142      | \$20,341     | 144      | \$21,174     | 146      | \$11,764    | 82       |
| 10739 - ENDOBRONCHIAL ULTRASOUND(EBUS)                     | \$314,793   | 1,044    | \$413,966   | 1,178    | \$559,067    | 1,453    | \$554,413    | 1,432    | \$587,902   | 1,519    |
| 10740 - ENDOSCOPY - UPPER GI USING RADIAL ULTRASOUND       | \$207,799   | 826      | \$236,075   | 931      | \$190,222    | 745      | \$175,023    | 682      | \$152,631   | 595      |
| 10741 - ENDOSCOPY - UPPER GI USING LINEAR ULTRASOUND       | \$277,647   | 1,106    | \$302,226   | 1,224    | \$382,121    | 1,508    | \$404,959    | 1,588    | \$478,071   | 1,873    |
| 10742 - ENDOSCOPY-UPPER GI,RAD/LIN ULTRASND,WITH BIOPSY    | \$57,994    | 1,596    | \$71,974    | 1,988    | \$81,758     | 2,252    | \$91,529     | 2,519    | \$103,550   | 2,882    |
| 10743 - ENDOSCOPY-UPPER GI,RAD/LIN ULTRASND,WITH INJECTION | \$7,385     | 53       | \$4,196     | 30       | \$10,017     | 69       | \$9,470      | 64       | \$13,628    | 92       |
| 10744 - ENDOSCOPY-UPPER GI RAD/LIN ULTRASND/DRAINAGE-EXTRA | \$16,090    | 84       | \$7,111     | 39       | \$11,642     | 60       | \$16,426     | 82       | \$27,000    | 139      |
| 10750 - TRANSNASAL ESOPHAGOGASTRODUODENOSCOPY (TGD)        | \$2,655     | 30       | \$1,334     | 15       | \$3,476      | 40       | \$3,499      | 39       | \$1,884     | 21       |
| 10761 - ESOPHAGOGASTRODUODENOSCOPY (EGD)                   | \$4,823,105 | 57,660   | \$4,914,860 | 58,480   | \$5,223,077  | 61,980   | \$5,379,272  | 63,187   | \$5,142,189 | 60,540   |
| 10762 - RIGID ESOPHAGOSCOPY                                | \$7,466     | 125      | \$4,994     | 88       | \$4,599      | 72       | \$3,206      | 53       | \$3,592     | 69       |
| 10763 - INITIAL ESOPHAGEAL, GASTRIC OR DUODENAL BIOPSY     | \$1,957,000 | 90,968   | \$1,998,306 | 92,861   | \$2,194,654  | 101,779  | \$2,307,327  | 107,263  | \$2,272,612 | 106,511  |
| 10764 - MULTIPLE BIOPSIES FOR DIFFERENTIAL DIAGNOSES       | \$927,151   | 21,015   | \$1,006,784 | 22,773   | \$1,125,197  | 25,356   | \$1,256,054  | 28,164   | \$1,335,737 | 29,918   |
| 10900 - ABDOMINAL AORTIC ANEURYSM                          | \$110,193   | 219      | \$119,822   | 237      | \$103,929    | 205      | \$103,307    | 203      | \$113,762   | 223      |
| 10901 - PERCUTANEOUS IMAGE-GUIDED CATHETER DIRECTED THROMB | \$120,707   | 244      | \$122,235   | 247      | \$108,485    | 229      | \$84,698     | 172      | \$102,770   | 197      |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 10902 - PERIPHERALLY INSERTED IMAGE-GUIDED CENTRAL VENOUS  | \$131,993   | 1,188    | \$122,057   | 1,084    | \$110,750   | 969      | \$107,046   | 931      | \$95,566    | 825      |
| 10903 - PERCUTANEOUS HEMODIALYSIS GRAFT THROMBOLYSIS       | \$42,809    | 75       | \$40,358    | 70       | \$40,099    | 69       | \$57,002    | 97       | \$51,126    | 87       |
| 10904 - PERCUTANEOUS TRANSCATHETER ARTERIAL CHEMO-EMBOLIZ  | \$128,567   | 225      | \$128,631   | 223      | \$162,173   | 279      | \$134,572   | 229      | \$141,624   | 241      |
| 10905 - CEREBRAL INTRA-ARTERIAL THROMBOLYSIS/THROMBECTOMY  | \$181,957   | 144      | \$194,933   | 153      | \$282,261   | 220      | \$384,467   | 296      | \$412,573   | 315      |
| 10906 - IMAGE-GUIDED PERCUTANEOUS VERTEBROPLASTY-1ST LEVEL | \$79,067    | 232      | \$89,655    | 263      | \$89,300    | 256      | \$87,311    | 248      | \$79,852    | 229      |
| 10907 - IMAGE-GUIDE PERCUTANEOUS VERTEBROPLASTY-EACH ADD.  | \$7,702     | 94       | \$10,964    | 133      | \$11,053    | 133      | \$10,243    | 122      | \$8,228     | 98       |
| 10908 - PERCUTANEOUS IMAGE-GUID TUMOUR ABLATION-1ST LESION | \$154,255   | 310      | \$160,812   | 321      | \$184,496   | 365      | \$174,900   | 346      | \$166,443   | 323      |
| 10909 - PERCUTANEOUS INTRAVASCULAR/INTRACORPOREAL MEDICAL  | \$55,678    | 150      | \$56,110    | 152      | \$47,460    | 125      | \$57,081    | 152      | \$62,956    | 167      |
| 10911 - SELECTIVE SALPINGOGRAPHY/FALLOPIAN TUBE RECANALIZA | \$56,082    | 166      | \$52,664    | 142      | \$65,410    | 171      | \$77,334    | 203      | \$85,668    | 223      |
| 10912 - TRANSJUGULAR LIVER/RENAL BIOPSY                    | \$7,444     | 20       | \$11,138    | 29       | \$12,977    | 35       | \$15,475    | 46       | \$17,484    | 48       |
| 10913 - CEREBRAL ARTERIAL BALLOON OCCLUSION TOLERANCE TEST | \$3,878     | 6        | \$2,344     | 3        | \$3,945     | 5        | \$5,573     | 7        | \$7,165     | 10       |
| 10914 - PERCUTANEOUS BALLOON ANGIOPLASTY FOR CEREBRAL      | \$2,990     | 3        | \$10,536    | 11       | \$19,738    | 20       | \$15,861    | 16       | \$10,744    | 11       |
| 10915 - ENDOVASCULAR OBLITERATION OF ANEURYSMS USING GUGLI | \$178,466   | 97       | \$171,791   | 93       | \$259,931   | 139      | \$289,106   | 153      | \$359,267   | 189      |
| 10916 - COMPLEX DIAGNOSTIC NEUROANGIOGRAPHY FOR THE ASSESS | \$17,107    | 15       | \$13,776    | 12       | \$12,760    | 11       | \$31,612    | 27       | \$122,935   | 105      |
| 10917 - COMPLEX DIAGNOSTIC NEUROANGIOGRAPHY AFTER 4 HOURS  |             |          | \$574       | 2        | \$289       | 1        |             |          | \$293       | 1        |
| 10918 - PERCUTANEOUS SCLEROTHERAPY OF HEAD AND NECK VASCUL | \$12,780    | 28       | \$21,138    | 46       | \$32,204    | 70       | \$37,466    | 80       | \$26,226    | 56       |
| 10919 - INTRAVASCULAR STENT PLACEMENT-EXTRA                | \$92,561    | 785      | \$97,335    | 843      | \$113,277   | 994      | \$111,381   | 1,073    | \$126,934   | 1,204    |
| 10920 - INTRACORPOREAL STENT PLACEMENT-EXTRA               | \$29,916    | 256      | \$29,734    | 255      | \$29,896    | 265      | \$41,910    | 375      | \$50,593    | 475      |
| 10921 - TRANSJUGULAR INTRAHEPATIC PORTO-SYSTEMIC SHUNT(TIP | \$21,084    | 20       | \$34,282    | 32       | \$40,582    | 37       | \$34,121    | 31       | \$39,946    | 36       |
| 10922 - EMBOLIZATION MGMT OF EPISTAXIS W/O VASCULAR LESION |             |          |             |          | \$7,208     | 11       | \$6,909     | 11       | \$8,165     | 13       |
| 11200 - ARTHROSCOPY- SHOULDER JOINT                        | \$5,093     | 19       | \$3,740     | 13       | \$3,155     | 13       | \$4,376     | 15       | \$2,852     | 10       |
| 11215 - ARTHROTOMY - SHOULDER JOINT/BURSA                  | \$1,117     | 6        | \$371       | 2        | \$670       | 4        | \$418       | 2        | \$395       | 2        |
| 11230 - BIOPSY - NEEDLE - SHOULDER JOINT/GA                | \$205       | 1        | \$185       | 1        | \$230       | 1        |             |          | \$440       | 2        |
| 11232 - ARTHROSCOPY - BIOPSY- SHOULDER                     | \$838       | 5        | \$481       | 2        | \$4,481     | 21       | \$9,345     | 43       | \$1,214     | 5        |
| 11245 - BIOPSY - SHOULDER JOINT - OPEN                     | \$102,170   | 438      | \$97,967    | 413      | \$79,267    | 337      | \$102,103   | 445      | \$85,575    | 368      |
| 11300 - ARTHROSCOPY - ELBOW JOINT                          | \$1,323     | 5        | \$1,611     | 6        | \$1,368     | 5        | \$1,907     | 7        | \$1,208     | 5        |
| 11302 - ASPIRATION - BURSA/TENDON SHEATH - DIAGNOSTIC      | \$2,520     | 113      | \$2,801     | 122      | \$3,205     | 140      | \$2,758     | 119      | \$3,028     | 131      |
| 11315 - ARTHROTOMY - ELBOW JOINT                           | \$1,628     | 9        | \$1,557     | 9        | \$1,750     | 10       | \$815       | 4        | \$873       | 5        |
| 11330 - BIOPSY - NEEDLE - ELBOW JOINT/GA                   |             |          |             |          |             |          |             |          | \$187       | 1        |
| 11345 - BIOPSY - OPEN - ELBOW JOINT                        | \$33,237    | 146      | \$41,366    | 176      | \$36,141    | 156      | \$36,634    | 162      | \$32,754    | 140      |
| 11400 - ARTHROSCOPY - WRIST JOINT                          | \$4,759     | 20       | \$3,714     | 16       | \$5,869     | 26       | \$4,651     | 19       | \$4,527     | 20       |
| 11402 - ASPIRATION - BURSA/SYNOVIAL SHEATH, ETC.           | \$6,059     | 268      | \$12,511    | 570      | \$19,404    | 873      | \$18,894    | 857      | \$8,205     | 356      |
| 11415 - ARTHROTOMY - WRIST JOINT                           | \$1,428     | 8        | \$945       | 5        | \$2,464     | 14       | \$1,433     | 8        | \$2,336     | 13       |
| 11416 - ARTHROTOMY - MP/PIP/DIP JOINTS                     | \$3,831     | 21       | \$2,893     | 16       | \$3,806     | 22       | \$3,690     | 22       | \$2,157     | 13       |
| 11430 - BIOPSY - NEEDLE - WRIST JOINT/GA                   | \$390       | 2        | \$554       | 3        | \$209       | 1        |             |          | \$187       | 1        |
| 11432 - ARTHROSCOPY/BIOPSY - WRIST /HAND JOINT(S)          | \$294       | 2        | \$555       | 4        | \$371       | 3        | \$675       | 5        | \$93        | 1        |
| 11445 - BIOPSY - OPEN - HAND/WRIST                         | \$492,549   | 2,120    | \$491,550   | 2,099    | \$490,171   | 2,090    | \$504,181   | 2,161    | \$459,338   | 1,986    |
| 11500 - ARTHROSCOPY - HIP JOINT                            | \$4,341     | 12       | \$1,656     | 4        | \$2,572     | 7        | \$1,814     | 4        | \$2,105     | 4        |
| 11501 - ASPIRATION - HIP JOINT                             | \$326       | 13       | \$427       | 17       | \$359       | 15       | \$358       | 14       | \$379       | 16       |
| 11502 - ASPIRATION - HIP -BURSA/TENDON SHEATH, ETC.        | \$128       | 11       | \$141       | 12       | \$174       | 14       | \$110       | 10       | \$197       | 16       |
| 11515 - ARTHROTOMY - HIP JOINT                             | \$2,276     | 8        | \$2,288     | 8        | \$2,126     | 7        | \$3,059     | 10       | \$1,528     | 5        |
| 11530 - BIOPSY - NEEDLE- HIP/GA                            | \$2,025     | 11       | \$185       | 1        | \$767       | 4        | \$373       | 2        | \$1,437     | 8        |
| 11532 - ARTHROSCOPY/BIOPSY - HIP                           |             |          |             |          | \$514       | 1        | \$518       | 1        |             |          |
| 11545 - ARTHROTOMY/BIOPSY - HIP                            | \$2,512     | 11       | \$3,401     | 15       | \$4,272     | 18       | \$2,444     | 10       | \$728       | 4        |
| 11546 - BIOPSY - HIP - SOFT TISSUE/BONE                    | \$36,309    | 164      | \$42,487    | 181      | \$35,382    | 156      | \$37,197    | 165      | \$37,817    | 167      |
| 11600 - ARTHROSCOPY - KNEE JOINT                           | \$21,084    | 100      | \$21,168    | 103      | \$14,582    | 72       | \$11,876    | 55       | \$11,389    | 53       |
| 11602 - ASPIRATION - KNEE JOINT - BURSA/TENDON SHEATH, E   | \$22,092    | 997      | \$18,563    | 823      | \$14,683    | 623      | \$15,249    | 657      | \$12,145    | 513      |
| 11615 - ARTHROTOMY - KNEE JOINT                            | \$6,999     | 28       | \$8,260     | 35       | \$6,131     | 25       | \$6,985     | 29       | \$4,088     | 18       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021    |          |
|--|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|
|  | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES |
| 11630 - BIOPSY - NEEDLE - KNEE JOINT/GA                    | \$368        | 2        | \$1,296      | 7        | \$756        | 4        | \$381        | 2        | \$187        | 1        |
| 11632 - ARTHROSCOPY/BIOPSY - KNEE JOINT                    | \$212        | 1        | \$1,277      | 7        | \$746        | 4        | \$1,205      | 5        | \$909        | 4        |
| 11645 - BIOPSY - OPEN - KNEE JOINT                         | \$67,949     | 293      | \$60,529     | 259      | \$65,406     | 285      | \$73,109     | 319      | \$68,041     | 291      |
| 11700 - ARTHROSCOPY - ANKLE /SUBTALAR JOINT                | \$920        | 6        | \$2,629      | 17       | \$1,391      | 9        | \$2,573      | 16       | \$2,241      | 13       |
| 11702 - ASPIRATION - ANKLE JOINT - BURSA/TENDON SHEATH, ET | \$1,342      | 60       | \$946        | 43       | \$1,031      | 45       | \$1,138      | 48       | \$806        | 35       |
| 11715 - ANKLE JOINT - INCISION -DIAGNOSTIC                 | \$7,549      | 51       | \$6,212      | 39       | \$5,982      | 35       | \$4,151      | 26       | \$3,221      | 24       |
| 11716 - SUBTALAR JOINT - INCISION - DIAGNOSTIC             | \$668        | 4        | \$463        | 3        | \$93         | 1        | \$560        | 4        | \$187        | 2        |
| 11717 - MIDTARSAL JOINT - INCISION - DIAGNOSTIC            | \$851        | 6        | \$189        | 2        | \$186        | 2        |              |          | \$467        | 3        |
| 11718 - TARSO-METATAR/METATAR-PHALANG/INTERPHALANG JOINTS  | \$1,185      | 8        | \$1,663      | 10       | \$2,163      | 12       | \$1,616      | 11       | \$1,452      | 8        |
| 11730 - TIBIAL METAPHYSIS/ANKLE/FOOT - NEEDLE BIOPSY W/ GA | \$1,128      | 6        | \$92         | 1        | \$185        | 1        |              |          | \$187        | 1        |
| 11745 - TIBIAL METAPHYSIS/ANKLE/FOOT - OPEN BIOPSY W/ GA   | \$25,769     | 111      | \$28,948     | 125      | \$25,172     | 109      | \$24,462     | 108      | \$22,513     | 101      |
| 11830 - BIOPSY - NEEDLE - THORACIC SPINE/GA                | \$1,904      | 9        | \$849        | 4        | \$2,252      | 11       | \$1,718      | 8        | \$3,006      | 14       |
| 11831 - BIOPSY - NEEDLE - LUMBAR SPINE/GA                  | \$1,028      | 6        | \$1,580      | 9        | \$1,615      | 9        | \$3,576      | 19       | \$10,828     | 58       |
| 11845 - BIOPSY - SPINE - OPEN                              | \$839        | 4        | \$1,801      | 8        | \$1,744      | 7        | \$2,063      | 9        | \$2,639      | 11       |
| 11915 - STANDARD POLYSOMNOGRAPHY - PROFESSIONAL FEE        | \$2,049,698  | 12,243   | \$2,105,608  | 12,536   | \$2,678,982  | 15,878   | \$2,710,820  | 15,964   | \$2,002,877  | 11,846   |
| 11916 - STANDARD POLYSOMNOGRAPHY - TECHNICAL FEE           | \$4,766,260  | 12,236   | \$4,920,616  | 12,531   | \$6,295,908  | 15,878   | \$6,395,520  | 15,960   | \$4,700,009  | 11,847   |
| 11917 - TWO-NIGHT POLYSOMNOGRAPHY - PROFESSIONAL FEE       | \$15,588     | 63       | \$9,717      | 39       | \$8,489      | 34       | \$11,551     | 46       | \$4,771      | 19       |
| 11918 - TWO-NIGHT POLYSOMNOGRAPHY - TECHNICAL FEE          | \$48,051     | 63       | \$29,952     | 39       | \$26,168     | 34       | \$35,606     | 46       | \$14,707     | 19       |
| 11919 - MULTIPLE SLEEPLATENCY TEST (MSLT) PROFESSIONAL FEE | \$19,977     | 241      | \$20,394     | 243      | \$24,026     | 285      | \$23,637     | 280      | \$17,976     | 213      |
| 11920 - MULTIPLE SLEEPLATENCY TEST (MSLT) - TECHNICAL FEE  | \$45,800     | 239      | \$47,147     | 243      | \$55,354     | 284      | \$54,646     | 280      | \$41,559     | 213      |
| 11925 - FOUR CHANNEL HOME POLYSOMNOGRAPHY - PROF FEE       | \$50,954     | 617      | \$51,308     | 618      | \$60,431     | 720      | \$70,189     | 826      | \$90,832     | 1,064    |
| 11926 - FOUR CHANNEL HOME POLYSOMNOGRAPHY - TECHNICAL FEE  | \$52,515     | 634      | \$52,831     | 635      | \$61,616     | 732      | \$71,689     | 833      | \$92,263     | 1,069    |
| 11960 - OXIMETRY AT REST, WITH/WITHOUT OXYGEN-PROF FEE     | \$59,427     | 24,452   | \$67,437     | 27,829   | \$72,413     | 29,658   | \$76,881     | 30,653   | \$43,766     | 17,928   |
| 11961 - OXIMETRY AT REST, WITH/WITHOUT OXYGEN - TECH FEE   | \$62,348     | 24,460   | \$71,335     | 27,865   | \$76,450     | 29,684   | \$80,623     | 30,697   | \$46,728     | 17,931   |
| 11962 - OXIMETRY REST/EXERCISE WITH/WITHOUT OXYGEN-PROF FE | \$57,503     | 7,659    | \$60,274     | 8,031    | \$59,197     | 7,858    | \$62,147     | 8,501    | \$53,147     | 7,724    |
| 11963 - OXIMETRY REST/EXERCISE WITH/WITHOUT OXYGEN-TECH FE | \$80,548     | 7,315    | \$85,587     | 7,905    | \$84,714     | 7,832    | \$90,377     | 8,495    | \$77,979     | 7,694    |
| 11964 - SPUTUM INDUCTION - PROFESSIONAL FEE                | \$2,483      | 255      | \$1,818      | 214      | \$4,098      | 203      | \$2,695      | 132      | \$10         | 1        |
| 11965 - SPUTUM INDUCTION - TECHNICAL FEE                   | \$11,740     | 273      | \$10,247     | 238      | \$9,763      | 223      | \$6,787      | 154      | \$22         | 1        |
| 12100 - VISIT IN OFFICE (AGE 0-1)                          | \$15,440,724 | 449,253  | \$15,173,132 | 437,625  | \$14,780,305 | 421,823  | \$13,641,192 | 385,016  | \$6,637,778  | 182,496  |
| 12101 - COMPLETE EXAMINATION IN OFFICE (AGE 0-1)           | \$3,081,232  | 40,208   | \$3,106,832  | 40,177   | \$3,312,126  | 42,414   | \$3,357,762  | 42,784   | \$2,880,516  | 36,049   |
| 12110 - CONSULTATION IN OFFICE:(AGE 0-1)                   | \$204,241    | 2,462    | \$213,197    | 2,536    | \$210,771    | 2,483    | \$216,035    | 2,518    | \$55,178     | 622      |
| 12120 - INDIVIDUAL COUNSELLING IN OFFICE (AGE 0 - 1)       | \$71,493     | 1,209    | \$63,919     | 1,070    | \$63,660     | 1,058    | \$51,738     | 829      | \$34,569     | 541      |
| 12200 - VISIT - OUT OF OFFICE (AGE 0 - 1)                  | \$460,022    | 10,009   | \$444,630    | 9,630    | \$417,111    | 8,924    | \$390,410    | 8,273    | \$218,325    | 4,681    |
| 12201 - COMPLETE EXAMINATION - OUT OF OFFICE (AGE 0-1)     | \$245,798    | 2,449    | \$270,972    | 2,668    | \$294,303    | 2,868    | \$306,062    | 2,976    | \$189,093    | 1,843    |
| 12210 - CONSULTATION OUT OF OFFICE (AGE 0-1)               | \$61,200     | 578      | \$71,486     | 661      | \$56,895     | 523      | \$56,845     | 519      | \$35,941     | 320      |
| 12220 - INDIVIDUAL COUNSELLING - OUT OF OFFICE (AGE 0 - 1) | \$1,036      | 13       | \$1,116      | 14       | \$1,102      | 14       | \$1,093      | 14       | \$328        | 4        |
| 13000 - TELEPHONE ADVICE IN FIRST NATIONS COMMUNITIES      | \$24,045     | 1,347    | \$20,547     | 1,140    | \$21,001     | 1,148    | \$15,810     | 739      | \$15,537     | 753      |
| 13005 - ADVICE ABOUT A PATIENT IN COMMUNITY CARE           | \$4,891,796  | 313,472  | \$4,671,095  | 296,989  | \$4,648,838  | 292,688  | \$5,418,949  | 292,137  | \$5,727,710  | 309,220  |
| 13008 - COMMUNITY BASED GP: HOSPITAL VISIT                 | \$26,213,464 | 474,413  | \$24,708,836 | 440,812  | \$24,451,867 | 429,829  | \$23,848,837 | 414,006  | \$20,460,690 | 355,284  |
| 13012 - HOSPITAL AT HOME FP CONFERENCE - PER 15 MIN        |              |          |              |          |              |          |              |          | \$48         | 1        |
| 13013 - ASSESSMENT FOR INDUCTION OF OPIOID AGONIST TREATMT |              |          |              |          | \$791,700    | 18,332   | \$1,028,379  | 23,681   | \$1,096,158  | 25,032   |
| 13014 - MANAGEMENT OF OAT INDUCTION FOR OPIOID USE DISORDR |              |          |              |          | \$81,613     | 4,032    | \$97,172     | 4,772    | \$69,183     | 3,386    |
| 13015 - HIV/AIDS PRIMARY CARE MGMT - PER 1/2 HR OR         | \$916,636    | 10,844   | \$852,876    | 10,055   | \$799,901    | 9,331    | \$760,888    | 8,829    | \$729,732    | 8,443    |
| 13016 - TELEHEALTH GP OUT OF OFFICE CONSULTATION           | \$1,006      | 9        | \$4,273      | 35       | \$7,215      | 62       | \$76,122     | 676      | \$83,150     | 744      |
| 13017 - TELEHEALTH GP OUT OF OFFICE VISIT                  | \$214,964    | 4,843    | \$366,532    | 8,746    | \$535,660    | 12,953   | \$1,237,380  | 29,806   | \$1,117,981  | 26,484   |
| 13018 - TELEHEALTH GP OUT OF OFFICE INDIVIDUAL COUNSELLING | \$23,211     | 285      | \$21,453     | 277      | \$27,060     | 359      | \$49,096     | 638      | \$75,805     | 980      |
| 13020 - TELEHEALTH GENERAL PRACTITIONER ASSISTANT          | \$693        | 20       | \$716        | 20       | \$796        | 23       | \$354        | 10       | \$63         | 2        |
| 13021 - TELEHEALTH GP OUT OF OFFICE GROUP COUNSEL 1ST HOUR | \$387        | 4        | \$264        | 3        | \$1,134      | 13       | \$5,445      | 61       | \$25,406     | 287      |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020    |          | 2020/2021     |           |
|--|-------------|----------|-------------|----------|-------------|----------|--------------|----------|---------------|-----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE   | SERVICES  |
| 13022 - TELEHEALTH GP OUT OF OFFICE GROUP COUNSEL 2ND HOUR |             |          |             |          | \$1,134     | 26       | \$3,337      | 76       | \$21,175      | 478       |
| 13028 - COMMUNITY BASED GP: SUPPORTIVE CARE HOSP VISIT     | \$2,761,801 | 75,690   | \$2,482,773 | 67,425   | \$2,346,668 | 62,690   | \$2,171,051  | 57,289   | \$1,618,700   | 42,537    |
| 13036 - TELEHEALTH GP IN-OFFICE CONSULTATION               | \$15,455    | 190      | \$101,127   | 1,238    | \$162,195   | 1,946    | \$317,749    | 3,803    | \$649,131     | 7,694     |
| 13037 - TELEHEALTH GP IN-OFFICE VISIT                      | \$911,391   | 26,852   | \$1,137,396 | 33,396   | \$1,526,676 | 44,291   | \$22,400,288 | 636,197  | \$77,520,203  | 2,175,520 |
| 13038 - TELEHEALTH GP IN-OFFICE INDIVIDUAL COUNSELLING     | \$58,587    | 1,001    | \$33,898    | 576      | \$59,303    | 965      | \$735,271    | 12,215   | \$3,472,133   | 57,109    |
| 13041 - TELEHEALTH GP IN-OFFICE GROUP COUNSELLING - 1ST HR | \$266       | 3        | \$683       | 8        | \$313       | 3        | \$1,152      | 13       | \$38,551      | 428       |
| 13042 - TELEHEALTH GP IN-OFFICE GROUP COUNSELLING - 2ND HR |             |          | \$171       | 4        | \$145       | 3        | \$761        | 17       | \$9,100       | 203       |
| 13052 - ANAES. EVALUATION - NON-CERTIFIED ANAESTHETIST     | \$1,178,346 | 23,480   | \$1,138,424 | 22,522   | \$1,216,906 | 23,676   | \$1,319,874  | 21,389   | \$1,071,059   | 17,395    |
| 13070 - IN OFFICE ASSESSMENT IN ASSOC WITH A WSBC SERVICE  | \$491,963   | 30,214   | \$513,904   | 31,243   | \$552,358   | 33,247   | \$605,800    | 36,028   | \$414,675     | 24,071    |
| 13075 - IN OFFICE ASSESSMENT IN ASSOC WITH AN ICBC SERVICE | \$892,552   | 55,905   | \$947,557   | 58,785   | \$993,171   | 60,983   | \$898,920    | 54,583   | \$517,875     | 30,377    |
| 13109 - COMMUNITY BASED GP:ACUTE CARE HOSPITAL ADMISSION   | \$217,830   | 2,010    | \$3,129,832 | 28,756   | \$3,558,083 | 32,571   | \$3,794,052  | 34,332   | \$3,582,047   | 32,374    |
| 13194 - GP FIRST SURGICAL ASSIST OF THE DAY                | \$2,700,132 | 31,967   | \$2,809,197 | 31,741   | \$2,967,199 | 33,151   | \$3,074,715  | 34,008   | \$3,114,576   | 34,490    |
| 13200 - VISIT - OUT OF OFFICE (AGE 2-49)                   | \$7,557,164 | 183,823  | \$7,705,821 | 186,242  | \$7,652,487 | 183,035  | \$7,687,209  | 181,874  | \$5,735,032   | 136,720   |
| 13201 - COMPLETE EXAMINATION - OUT OF OFFICE (AGE 2-49)    | \$2,036,642 | 22,406   | \$2,294,107 | 25,014   | \$2,491,532 | 26,894   | \$2,682,170  | 28,844   | \$2,291,314   | 24,564    |
| 13210 - CONSULTATION OUT OF OFFICE (AGE 2-49)              | \$977,124   | 10,300   | \$1,031,477 | 10,673   | \$1,101,702 | 11,240   | \$1,135,288  | 11,447   | \$943,888     | 9,462     |
| 13220 - INDIVIDUAL COUNSELLING - OUT OF OFFICE (AGE 2-49)  | \$241,951   | 3,463    | \$269,517   | 3,822    | \$267,382   | 3,724    | \$307,638    | 4,157    | \$302,676     | 4,128     |
| 13228 - COMMUNITY BASED GP: HOSPITAL VISIT                 | \$226,560   | 7,767    | \$220,121   | 7,459    | \$200,756   | 6,740    | \$182,414    | 6,044    | \$56,222      | 1,846     |
| 13236 - TELEHEALTH GP CONSULTATION: AGE 0-1                |             |          |             |          |             |          |              |          | \$143,711     | 1,653     |
| 13237 - TELEHEALTH GP VISIT: AGE 0-1                       |             |          |             |          |             |          |              |          | \$4,409,351   | 121,533   |
| 13238 - TELEHEALTH GP INDIVIDUAL COUNSELLING: AGE 0-1      |             |          |             |          |             |          |              |          | \$29,993      | 465       |
| 13334 - LTC FACILITY VISIT-FIRST VISIT OF DAY BONUS,EXTRA  | \$872,834   | 25,520   | \$884,047   | 25,606   | \$894,738   | 25,652   | \$901,361    | 25,565   | \$485,259     | 13,656    |
| 13338 - COMMUNITY BASED GP,1ST FAC VISIT OF DAY BONUS,EXTR | \$6,743,127 | 172,233  | \$6,423,639 | 161,774  | \$6,318,247 | 154,623  | \$7,992,022  | 148,514  | \$6,052,233   | 112,020   |
| 13339 - COM BASED GP,1ST HOSP VISIT OF DAY BONUS, EXTRA    | \$119,050   | 4,079    | \$119,994   | 4,067    | \$112,357   | 3,773    | \$102,432    | 3,397    | \$28,670      | 953       |
| 13436 - TELEHEALTH GP CONSULTATION: AGE 2-49               |             |          |             |          |             |          |              |          | \$1,449,470   | 18,097    |
| 13437 - TELEHEALTH GP VISIT: AGE 2-49                      |             |          |             |          |             |          |              |          | \$154,160,327 | 4,662,361 |
| 13438 - TELEHEALTH GP INDIVIDUAL COUNSELLING: AGE 2-49     |             |          |             |          |             |          |              |          | \$7,182,813   | 122,260   |
| 13501 - MAID ASSESSMENT FEE - ASSESSOR PRESCRIBER          |             |          | \$169,640   | 4,125    | \$398,438   | 9,130    | \$588,943    | 13,355   | \$667,032     | 15,050    |
| 13502 - MAID ASSESSMENT FEE - ASSESSOR                     |             |          | \$55,556    | 1,353    | \$148,242   | 3,382    | \$248,289    | 5,634    | \$291,205     | 6,584     |
| 13503 - WITNESS TO VIDEO CONF MAID ASMT-PATIENT ENCOUNTER  |             |          | \$520       | 13       | \$1,538     | 34       | \$86         | 2        | \$881         | 19        |
| 13504 - MAID EVENT PREPARATION AND PROCEDURE               |             |          | \$147,045   | 508      | \$248,786   | 860      | \$341,513    | 1,175    | \$388,346     | 1,338     |
| 13505 - MAID MEDICATION PICK-UP AND RETURN                 |             |          | \$29,872    | 234      | \$71,037    | 550      | \$105,751    | 812      | \$133,922     | 1,033     |
| 13536 - TELEHEALTH GP CONSULTATION: AGE 50-59              |             |          |             |          |             |          |              |          | \$302,052     | 3,426     |
| 13537 - TELEHEALTH GP VISIT: AGE 50-59                     |             |          |             |          |             |          |              |          | \$64,917,832  | 1,779,368 |
| 13538 - TELEHEALTH GP INDIVIDUAL COUNSELLING: AGE 50-59    |             |          |             |          |             |          |              |          | \$2,281,754   | 35,316    |
| 13600 - BIOPSY - MUCOSA/SKIN (OPERATION ONLY)              | \$1,104,662 | 22,400   | \$1,202,371 | 24,256   | \$1,273,362 | 25,547   | \$1,494,527  | 29,607   | \$1,313,151   | 26,193    |
| 13601 - BIOPSY - FACIAL AREA (OPERATION ONLY)              | \$208,377   | 4,286    | \$219,361   | 4,509    | \$218,835   | 4,489    | \$258,288    | 5,208    | \$221,294     | 4,543     |
| 13605 - ABSCESS - SUPERFICIAL                              | \$816,737   | 19,128   | \$788,133   | 18,227   | \$797,729   | 18,387   | \$783,550    | 18,048   | \$566,840     | 13,165    |
| 13610 - MINOR LACERATION OR FOREIGN BODY - NO ANAESTHESIA  | \$717,462   | 22,620   | \$674,568   | 21,431   | \$660,605   | 20,977   | \$610,687    | 19,591   | \$404,691     | 13,578    |
| 13611 - MINOR LACERATION/FOREIGN BODY REQUIRING ANAES.     | \$3,620,043 | 59,852   | \$3,452,641 | 56,705   | \$3,407,647 | 55,654   | \$3,296,432  | 53,700   | \$2,872,845   | 47,660    |
| 13612 - EXTENSIVE LACERATION GREATER THAN 5CM              | \$425,492   | 33,684   | \$425,273   | 33,077   | \$446,116   | 34,652   | \$445,382    | 34,312   | \$442,137     | 34,404    |
| 13620 - EXCISION TUMOR OF SKIN/SCAR UP TO 5CM              | \$4,302,481 | 64,669   | \$4,443,273 | 66,203   | \$4,601,512 | 67,955   | \$4,568,326  | 66,671   | \$3,360,888   | 49,287    |
| 13621 - EXCISION ADDITIONAL TUMOR OF SKIN/SCAR UP TO 5CM   | \$333,564   | 9,917    | \$353,914   | 10,494   | \$358,096   | 10,525   | \$386,498    | 11,235   | \$336,048     | 9,838     |
| 13622 - LOCALIZED CARCINOMA OF SKIN PROVEN HISTOPATH.      | \$473,074   | 6,486    | \$496,960   | 6,832    | \$534,660   | 7,319    | \$550,296    | 7,445    | \$443,674     | 6,068     |
| 13623 - EXCISION TUMOUR SKIN/SUBCUTUTANEOUS/SMALL SCAR     |             |          | \$343,840   | 3,829    | \$588,148   | 6,499    | \$590,222    | 6,476    | \$492,044     | 5,514     |
| 13624 - REMOVAL SCARS (5 CM OR MORE) PER CM OVER 5 C       |             |          | \$375       | 46       | \$1,212     | 142      | \$914        | 104      | \$875         | 109       |
| 13630 - PARONYCHIA   | \$16,167    | 494      | \$18,657    | 566      | \$16,094    | 514      | \$20,215     | 630      | \$14,120      | 456       |
| 13631 - NAIL REMOVAL - SIMPLE                              | \$31,151    | 952      | \$32,291    | 972      | \$32,609    | 989      | \$33,117     | 1,010    | \$25,521      | 763       |
| 13632 - NAIL REMOVAL WITH DESTRUCTION OF NAIL BED          | \$88,952    | 1,259    | \$81,505    | 1,132    | \$90,279    | 1,240    | \$105,284    | 1,418    | \$96,813      | 1,319     |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                    | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021    |           |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|--------------|-----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE  | SERVICES  |
| 13633 - WEDGE EXCISION OF ONE NAIL                          | \$224,405   | 3,614    | \$219,681   | 3,484    | \$227,849   | 3,570    | \$236,446   | 3,676    | \$195,114    | 3,029     |
| 13636 - TELEHEALTH GP CONSULTATION: AGE 60-69               |             |          |             |          |             |          |             |          | \$329,888    | 3,579     |
| 13637 - TELEHEALTH GP VISIT: AGE 60-69                      |             |          |             |          |             |          |             |          | \$78,470,302 | 2,056,623 |
| 13638 - TELEHEALTH GP INDIVIDUAL COUNSELLING: AGE 60-69     |             |          |             |          |             |          |             |          | \$1,948,583  | 28,853    |
| 13650 - ENUCLEATION OR EXCISION OF EXT THROMBOTIC HAEMORRH  | \$26,197    | 527      | \$22,951    | 450      | \$20,928    | 423      | \$19,421    | 384      | \$13,913     | 281       |
| 13655 - GENERAL PRACTICE - VASECTOMY BONUS                  | \$20,643    | 903      | \$22,441    | 973      | \$26,418    | 1,137    | \$27,905    | 1,180    | \$21,827     | 919       |
| 13660 - METATARSAL BONE - CLOSED REDUCTION                  | \$2,685     | 51       | \$3,894     | 76       | \$3,404     | 63       | \$3,794     | 74       | \$2,232      | 48        |
| 13701 - OFFICE VISIT FOR COVID-19 WITH TEST                 |             |          |             |          |             |          | \$73,882    | 1,451    | \$2,300,428  | 44,335    |
| 13702 - OFFICE VISIT FOR COVID-19 WITHOUT TEST              |             |          |             |          |             |          | \$51,852    | 1,272    | \$442,262    | 10,709    |
| 13706 - FP DELEGATED PATIENT TELEHEALTH MANAGEMENT FEE      |             |          |             |          |             |          | \$3,200     | 160      | \$1,733,380  | 86,669    |
| 13707 - FP EMAIL/TEXT/PHONE MED ADVICE RELAY OR RE-RX FEE   |             |          |             |          |             |          | \$11,592    | 1,656    | \$4,584,748  | 654,964   |
| 13708 - FP COVID-19 COMMUNICATION-SPECIALIST/ALLIED CARE    |             |          |             |          |             |          | \$1,320     | 33       | \$184,600    | 4,615     |
| 13736 - TELEHEALTH GP CONSULTATION: AGE 70-79               |             |          |             |          |             |          |             |          | \$238,841    | 2,305     |
| 13737 - TELEHEALTH GP VISIT: AGE 70-79                      |             |          |             |          |             |          |             |          | \$74,554,986 | 1,733,315 |
| 13738 - TELEHEALTH GP INDIVIDUAL COUNSELLING: AGE 70-79     |             |          |             |          |             |          |             |          | \$1,580,706  | 20,750    |
| 13763 - GENERAL PRACTICE GROUP MEDICAL VISIT - 3 PATIENTS   | \$40,330    | 1,521    | \$34,927    | 1,323    | \$40,507    | 1,513    | \$39,218    | 1,465    | \$59,008     | 2,238     |
| 13764 - GENERAL PRACTICE GROUP MEDICAL VISIT - 4 PATIENTS   | \$52,847    | 2,449    | \$56,589    | 2,599    | \$52,880    | 2,419    | \$59,768    | 2,743    | \$61,469     | 2,849     |
| 13765 - GENERAL PRACTICE GROUP MEDICAL VISIT - 5 PATIENTS   | \$47,326    | 2,570    | \$47,825    | 2,583    | \$53,868    | 2,891    | \$51,695    | 2,790    | \$75,415     | 4,034     |
| 13766 - GENERAL PRACTICE GROUP MEDICAL VISIT - 6 PATIENTS   | \$52,071    | 3,229    | \$47,009    | 2,895    | \$59,384    | 3,597    | \$63,866    | 3,922    | \$95,948     | 5,783     |
| 13767 - GENERAL PRACTICE GROUP MEDICAL VISIT - 7 PATIENTS   | \$35,269    | 2,407    | \$45,051    | 3,049    | \$39,258    | 2,654    | \$56,069    | 3,777    | \$84,427     | 5,622     |
| 13768 - GENERAL PRACTICE GROUP MEDICAL VISIT - 8 PATIENTS   | \$37,767    | 2,791    | \$41,605    | 3,057    | \$60,142    | 4,444    | \$76,147    | 5,571    | \$80,088     | 5,769     |
| 13769 - GENERAL PRACTICE GROUP MEDICAL VISIT - 9 PATIENTS   | \$37,431    | 3,017    | \$36,828    | 2,919    | \$45,423    | 3,594    | \$72,264    | 5,651    | \$83,933     | 6,493     |
| 13770 - GENERAL PRACTICE GROUP MEDICAL VISIT - 10 PATIENTS  | \$44,292    | 3,765    | \$46,797    | 3,935    | \$67,989    | 5,666    | \$75,566    | 6,250    | \$111,323    | 9,132     |
| 13771 - GENERAL PRACTICE GROUP MEDICAL VISIT - 11 PATIENTS  | \$32,411    | 3,156    | \$35,586    | 3,419    | \$53,055    | 5,039    | \$80,599    | 7,560    | \$91,414     | 8,597     |
| 13772 - GENERAL PRACTICE GROUP MEDICAL VISIT - 12 PATIENTS  | \$32,292    | 3,318    | \$33,730    | 3,457    | \$62,391    | 6,322    | \$78,191    | 7,845    | \$95,583     | 9,560     |
| 13773 - GENERAL PRACTICE GROUP MEDICAL VISIT - 13 PATIENTS  | \$29,982    | 3,364    | \$29,303    | 3,247    | \$53,822    | 5,908    | \$79,816    | 8,665    | \$103,956    | 11,246    |
| 13774 - GENERAL PRACTICE GROUP MEDICAL VISIT - 14 PATIENTS  | \$32,062    | 3,655    | \$36,038    | 4,069    | \$56,200    | 6,270    | \$61,793    | 6,830    | \$93,900     | 10,369    |
| 13775 - GENERAL PRACTICE GROUP MEDICAL VISIT - 15 PATIENTS  | \$30,475    | 3,624    | \$35,832    | 4,196    | \$44,318    | 5,159    | \$52,087    | 5,996    | \$51,587     | 5,920     |
| 13776 - GENERAL PRACTICE GROUP MEDICAL VISIT - 16 PATIENTS  | \$25,880    | 3,171    | \$25,126    | 3,049    | \$37,199    | 4,460    | \$39,469    | 4,687    | \$19,379     | 2,248     |
| 13777 - GENERAL PRACTICE GROUP MEDICAL VISIT - 17 PATIENTS  | \$25,103    | 3,211    | \$19,804    | 2,510    | \$16,768    | 2,076    | \$22,212    | 2,746    | \$15,759     | 1,891     |
| 13778 - GENERAL PRACTICE GROUP MEDICAL VISIT - 18 PATIENTS  | \$16,404    | 2,133    | \$15,511    | 2,010    | \$12,994    | 1,653    | \$11,979    | 1,505    | \$7,895      | 965       |
| 13779 - GENERAL PRACTICE GROUP MEDICAL VISIT - 19 PATIENTS  | \$7,724     | 1,046    | \$6,677     | 881      | \$5,021     | 657      | \$4,653     | 600      | \$12,146     | 1,543     |
| 13780 - GENERAL PRACTICE GROUP MEDICAL VISIT - 20 PATIENTS  | \$4,440     | 612      | \$3,572     | 483      | \$3,181     | 429      | \$887       | 120      | \$7,408      | 960       |
| 13781 - GENERAL PRACTICE GROUP MEDICAL VISIT - >20 PATIENTS | \$315,414   | 45,631   | \$382,846   | 54,881   | \$486,883   | 69,081   | \$505,127   | 70,758   | \$784,535    | 109,690   |
| 13836 - TELEHEALTH GP CONSULTATION: AGE 80+                 |             |          |             |          |             |          |             |          | \$117,710    | 991       |
| 13837 - TELEHEALTH GP VISIT: AGE 80+                        |             |          |             |          |             |          |             |          | \$51,768,054 | 1,048,798 |
| 13838 - TELEHEALTH GP INDIVIDUAL COUNSELLING: AGE 80+       |             |          |             |          |             |          |             |          | \$1,169,205  | 13,352    |
| 14004 - OBSTETRIC DELIVERY INCENTIVE-ASSOC W DELIVERY       | \$2,622,091 | 8,869    | \$2,667,395 | 8,947    | \$2,896,137 | 8,766    | \$3,383,437 | 8,660    | \$3,162,571  | 8,094     |
| 14005 - FP OBSTETR DELIVERY INCENTIVE W TRANSF HIGHER CARE  | \$4,385     | 34       | \$5,764     | 44       | \$3,618     | 25       | \$5,713     | 32       | \$4,599      | 27        |
| 14008 - OBSTETRIC DELIVERY INCENTIVE-W POSTNATAL CARE       | \$18,140    | 293      | \$17,772    | 285      | \$19,073    | 285      | \$24,427    | 296      | \$22,507     | 274       |
| 14009 - OBSTETRIC DELIVERY INCENTIVE- W EMERG C SECTION     | \$326,117   | 1,315    | \$328,402   | 1,308    | \$386,018   | 1,402    | \$503,513   | 1,530    | \$506,174    | 1,549     |
| 14010 - MATERNITY CARE NETWORK INITIATIVE PAYMENT           | \$4,575,050 | 2,055    | \$4,558,911 | 2,051    | \$4,596,957 | 2,067    | \$4,496,111 | 2,022    | \$4,280,247  | 1,927     |
| 14015 - GENERAL PRACTICE FACILITY PATIENT CONFERENCE        | \$115,680   | 2,892    | \$51,960    | 1,300    |             |          |             |          |              |           |
| 14016 - GENERAL PRACTICE COMMUNITY PATIENT CONFERENCE FEE   | \$231,560   | 5,789    | \$151,160   | 3,779    |             |          |             |          |              |           |
| 14017 - GENERAL PRACTICE ACUTE CARE DISCHARGE CONFERENCE    | \$19,067    | 456      | \$10,557    | 249      |             |          |             |          |              |           |
| 14018 - FP URGENT TELEPHONE CONFERENCE WITH A SPECIALIST    | \$1,844,690 | 43,043   | \$1,963,367 | 45,805   | \$2,156,136 | 50,365   | \$2,307,101 | 53,908   | \$2,485,102  | 58,258    |
| 14019 - FP ADVICE FEE TO NP/MIDWIFE-TELE OR IN PERSON       | \$45,080    | 1,127    | \$33,280    | 832      | \$31,600    | 790      | \$52,720    | 1,318    | \$86,360     | 2,159     |
| 14021 - FP W/CONSULT EXPERTISE TELE ADVICE - URGENT         | \$104,815   | 1,713    | \$134,670   | 2,211    | \$160,946   | 2,648    | \$156,738   | 2,567    | \$279,166    | 4,596     |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021    |          |
|--|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|
|  | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES |
| 14022 - FP W/CONSULT EXPERTISE TELE PT MGMT-W/IN 1 WK      | \$34,093     | 847      | \$40,799     | 1,004    | \$28,745     | 698      | \$23,971     | 567      | \$18,894     | 452      |
| 14023 - FP W/CONSULT EXPERTISE TELE/VIDEO PT MGMT-FOLLOWUP | \$28,285     | 1,369    | \$39,679     | 1,927    | \$60,297     | 2,935    | \$66,268     | 3,225    | \$35,460     | 1,715    |
| 14029 - ALLIED CARE PROVIDER PRACTICE CODE                 |              |          | \$0          | 1,195    | \$0          | 1,166    | \$0          | 1,063    | \$0          | 1,529    |
| 14033 - GP ANNUAL COMPLEX CARE MANAGEMENT FEE(2 DIAGNOSIS) | \$56,905,367 | 176,138  | \$59,191,100 | 183,216  | \$62,994,527 | 194,986  | \$66,063,734 | 204,559  | \$72,415,754 | 224,128  |
| 14043 - FP MENTAL HEALTH PLANNING FEE                      | \$8,008,812  | 78,339   | \$8,036,750  | 78,715   | \$8,828,448  | 86,349   | \$9,229,149  | 90,208   | \$10,066,510 | 98,365   |
| 14044 - FP MENTAL HEALTH MANAGEMENT FEE AGE 2-49           | \$246,585    | 4,560    | \$224,769    | 4,109    | \$233,128    | 4,220    | \$248,920    | 4,341    | \$220,121    | 3,771    |
| 14045 - FP MENTAL HEALTH MANAGEMENT FEE AGE 50-59          | \$100,555    | 1,684    | \$86,130     | 1,431    | \$86,176     | 1,422    | \$92,129     | 1,458    | \$80,250     | 1,251    |
| 14046 - FP MENTAL HEALTH MANAGEMENT FEE AGE 60-69          | \$67,834     | 1,090    | \$60,120     | 960      | \$63,741     | 1,005    | \$68,620     | 1,043    | \$55,379     | 825      |
| 14047 - FP MENTAL HEALTH MANAGEMENT FEE AGE 70-79          | \$38,036     | 538      | \$32,684     | 462      | \$41,072     | 572      | \$46,033     | 612      | \$41,154     | 543      |
| 14048 - FP MENTAL HEALTH MANAGEMENT FEE AGE 80+            | \$22,327     | 277      | \$24,641     | 304      | \$29,293     | 357      | \$28,615     | 332      | \$34,157     | 395      |
| 14050 - INCENTIVE FOR MRP FAMILY PHYSICIAN (DIABETES)      | \$26,122,604 | 203,988  | \$26,801,964 | 209,385  | \$28,113,121 | 219,610  | \$29,587,502 | 230,999  | \$30,653,090 | 239,411  |
| 14051 - INCENTIVE FOR MRP FAMILY PHYSICIAN (HEART FAILURE) | \$3,530,623  | 27,331   | \$3,637,679  | 28,162   | \$3,962,130  | 30,646   | \$4,293,675  | 33,211   | \$4,661,254  | 36,067   |
| 14052 - INCENTIVE FOR MRP FAMILY PHYSICIAN (HYPERTENSION)  | \$14,638,561 | 285,546  | \$14,945,557 | 291,740  | \$15,829,227 | 308,812  | \$16,589,274 | 323,464  | \$16,955,171 | 330,720  |
| 14053 - INCENTIVE FOR MRP FAMILY PHYSICIAN (COPD)          | \$6,770,701  | 52,273   | \$7,010,563  | 54,166   | \$7,527,770  | 58,102   | \$8,056,150  | 62,115   | \$8,379,101  | 64,563   |
| 14063 - FP PALLIATIVE CARE PLANNING FEE                    | \$365,049    | 3,508    | \$345,213    | 3,311    | \$281,812    | 2,704    | \$282,776    | 2,704    | \$316,146    | 3,031    |
| 14066 - PERSONAL HEALTH RISK ASSESSMENT (PREVENTION)       | \$9,309,793  | 179,965  | \$9,770,061  | 189,010  | \$10,502,371 | 203,036  | \$10,571,119 | 204,541  | \$9,395,121  | 182,250  |
| 14070 - FAMILY PHYSICIAN PORTAL CODE                       | \$0          | 3,893    | \$0          | 5,280    | \$0          | 4,850    | \$0          | 5,260    | \$0          | 5,335    |
| 14071 - LOCUM PORTAL CODE                                  | \$0          | 1,740    | \$0          | 2,340    | \$0          | 2,359    | \$0          | 2,498    | \$0          | 2,163    |
| 14072 - LONG TERM CARE PORTAL CODE                         |              |          |              |          |              |          |              |          | \$0          | 125      |
| 14074 - GP UNATTACHED COMPLEX/HIGH NEEDS PATIENT ATTACHMEN | \$12,755,400 | 63,777   | \$8,084,200  | 40,421   |              |          |              |          |              |          |
| 14075 - FRAILTY COMPLEX CARE PLANNING AND MANAGEMENT-FRAIL | \$5,470,605  | 17,367   | \$5,572,350  | 17,690   | \$6,319,845  | 20,063   | \$7,032,375  | 22,325   | \$7,667,415  | 24,341   |
| 14076 - FP PATIENT TELEPHONE MANAGEMENT FEE                | \$7,459,065  | 497,271  | \$10,124,585 | 570,981  | \$13,238,500 | 661,925  | \$14,416,760 | 720,838  | \$1,822,320  | 91,116   |
| 14077 - FP CONFERENCE WITH ALLIED CARE PROVIDER AND/OR PHY | \$5,707,240  | 142,681  | \$6,795,120  | 169,878  | \$8,144,200  | 203,605  | \$9,195,000  | 229,875  | \$10,553,640 | 263,841  |
| 14078 - FP EMAIL/TEXT/TELEPHONE MEDICAL ADVICE RELAY FEE   |              |          | \$509,334    | 72,762   | \$998,718    | 142,674  | \$1,152,592  | 164,656  | \$457,576    | 65,368   |
| 14079 - GP TELEPHONE/EMAIL MANAGEMENT FEE                  | \$466,190    | 30,661   | \$203,717    | 13,417   |              |          |              |          |              |          |
| 14086 - FP ASSIGNED INPATIENT CARE NETWORK                 | \$9,258,900  | 4,409    | \$9,135,000  | 4,350    | \$8,855,700  | 4,217    | \$8,670,900  | 4,129    | \$8,225,700  | 3,917    |
| 14088 - FP UNASSIGNED INPATIENT CARE FEE                   | \$2,045,100  | 13,634   | \$1,990,950  | 13,273   | \$2,208,750  | 14,725   | \$2,299,050  | 15,327   | \$2,313,900  | 15,426   |
| 14090 - PRENATAL VISIT- COMPLETE EXAMINATION               | \$2,823,263  | 33,517   | \$2,726,795  | 32,078   | \$2,702,021  | 31,506   | \$2,671,866  | 30,810   | \$2,594,929  | 29,448   |
| 14091 - PRENATAL VISIT - SUBSEQUENT EXAMINATION            | \$9,418,261  | 299,166  | \$9,099,984  | 286,451  | \$8,573,163  | 267,183  | \$8,434,693  | 260,007  | \$7,457,420  | 224,515  |
| 14094 - POST-NATAL OFFICE VISIT                            | \$513,991    | 16,519   | \$500,538    | 15,949   | \$465,481    | 14,693   | \$419,140    | 13,089   | \$407,830    | 12,437   |
| 14104 - DELIVERY AND POST-NATAL CARE (1-14 DAYS IN-HOSP)   | \$12,101,387 | 20,791   | \$11,714,997 | 19,948   | \$11,261,373 | 18,973   | \$11,105,296 | 18,514   | \$10,633,938 | 17,723   |
| 14105 - MANAGEMENT OF LABOUR AND TRANSFER TO HIGHER LEVEL  | \$47,480     | 190      | \$43,628     | 170      | \$48,128     | 189      | \$53,540     | 209      | \$51,796     | 205      |
| 14108 - POST-NATAL CARE AFTER ELECTIVE C-SECTION           | \$482,214    | 4,072    | \$500,753    | 4,195    | \$520,247    | 4,313    | \$571,591    | 4,687    | \$581,533    | 4,776    |
| 14109 - DELIVERY - ATTENDANCE - EMERG C/S                  | \$3,825,686  | 7,969    | \$3,741,556  | 7,720    | \$3,859,365  | 7,874    | \$4,016,038  | 8,110    | \$4,060,512  | 8,209    |
| 14199 - MNGMNT OF PRLNGD 2ND STG LABOUR - PER 30 MINS      | \$635,916    | 7,585    | \$607,657    | 7,201    | \$582,318    | 6,830    | \$606,416    | 7,015    | \$583,783    | 6,763    |
| 14250 - MRP ANNUAL CHRONIC CARE INCENTIVE(ENCOUNTER)-DIABE | \$428,952    | 3,168    | \$452,516    | 3,300    | \$405,796    | 2,998    | \$426,607    | 3,079    | \$466,631    | 3,415    |
| 14251 - MRP ANNUAL CHRONIC CARE INCENTIVE(ENCOUNTER)-HEART | \$53,225     | 381      | \$63,244     | 447      | \$55,417     | 394      | \$78,552     | 562      | \$81,865     | 590      |
| 14252 - MRP ANNUAL CHRONIC CARE INCENTIVE(ENCOUNTER)-HYPER | \$204,968    | 3,823    | \$207,078    | 3,780    | \$170,457    | 3,134    | \$198,690    | 3,575    | \$238,599    | 4,330    |
| 14253 - MRP ANNUAL CHRONIC CARE INCENTIVE(ENCOUNTER)-COPD  | \$117,962    | 872      | \$135,335    | 987      | \$149,882    | 1,088    | \$165,732    | 1,172    | \$162,920    | 1,187    |
| 14540 - INSERTION INTRAUTERINE CONTRACEPTIVE DEVICE (IUD)  | \$1,126,442  | 30,227   | \$1,282,313  | 34,110   | \$1,410,669  | 37,101   | \$1,454,836  | 37,703   | \$1,396,310  | 34,153   |
| 14541 - REMOVAL OF INTRAUTERINE DEVICE (IUD)               | \$96,540     | 3,481    | \$136,677    | 4,977    | \$158,557    | 6,232    | \$180,807    | 6,745    | \$200,671    | 7,299    |
| 14545 - MEDICAL ABORTION                                   | \$411,245    | 2,520    | \$555,490    | 3,362    | \$758,507    | 4,562    | \$899,316    | 5,336    | \$1,091,586  | 6,367    |
| 14560 - ROUTINE PELVIC EXAM INCLUDING PAP                  | \$5,395,339  | 238,650  | \$4,790,912  | 208,369  | \$4,728,338  | 202,476  | \$4,868,185  | 204,154  | \$3,854,333  | 155,259  |
| 15000 - HAEMOGLOBIN -OTHER METHODS (IN PHYSICIANS OFFICE)  | \$3,131      | 1,979    | \$3,346      | 2,102    | \$3,443      | 2,136    | \$3,900      | 2,407    | \$1,526      | 942      |
| 15039 - GP POC TESTING FOR OPIOID AGONIST TREATMENT        | \$1,342,534  | 106,633  | \$1,594,793  | 125,454  | \$1,665,312  | 129,320  | \$1,565,266  | 120,517  | \$715,616    | 55,231   |
| 15040 - GP(POC)TESTING FOR AMPHETAMINES,OPIOIDS,OXYCONDONE | \$212,342    | 16,650   | \$230,531    | 17,900   | \$244,338    | 18,647   | \$232,818    | 17,520   | \$86,716     | 6,628    |
| 15100 - GLUCOSE - SEMIQUANTITATIVE                         | \$147,843    | 40,366   | \$144,885    | 39,483   | \$136,314    | 36,896   | \$132,284    | 35,379   | \$31,157     | 8,313    |
| 15110 - OCCULT BLOOD - FECES                               | \$29,900     | 5,668    | \$25,511     | 4,794    | \$25,047     | 4,679    | \$13,385     | 2,432    | \$7,465      | 1,362    |



**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017     |           | 2017/2018     |           | 2018/2019     |           | 2019/2020     |           | 2020/2021    |          |
|--|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|--------------|----------|
|  | EXPENDITURE   | SERVICES  | EXPENDITURE   | SERVICES  | EXPENDITURE   | SERVICES  | EXPENDITURE   | SERVICES  | EXPENDITURE  | SERVICES |
| 15120 - PREGNANCY TEST, IMMUNOLOGIC, URINE                 | \$1,265,421   | 109,716   | \$1,274,359   | 109,352   | \$1,285,766   | 109,276   | \$1,285,965   | 108,023   | \$708,129    | 59,386   |
| 15130 - URINALYSIS - SCREENING                             | \$1,443,289   | 668,402   | \$1,339,061   | 614,269   | \$1,182,011   | 536,394   | \$1,026,448   | 460,130   | \$433,515    | 192,806  |
| 15131 - URINALYSIS - MICRO EXAM OF CENTRIFUGED DEPOSIT     | \$12,499      | 3,061     | \$10,237      | 2,508     | \$8,519       | 2,076     | \$8,921       | 2,144     | \$3,755      | 908      |
| 15132 - CANDIDA CULTURE (IN PHYSICIANS OFFICE)             | \$4,782       | 715       | \$5,058       | 761       | \$4,570       | 684       | \$3,132       | 465       | \$1,776      | 253      |
| 15133 - EXAMINATION OF EOSINOPHILS/SECRETIONS/EXCRETIONS   | \$264         | 34        | \$72          | 9         | \$26          | 3         | \$23          | 3         |              |          |
| 15134 - PINWORM OVA-EXAMINATION                            | \$19          | 3         | \$43          | 7         | \$12          | 2         |               |           |              |          |
| 15136 - FUNGUS, DIRECT MICROSCOPIC EXAM, KOH PREPARATION   | \$17,155      | 2,069     | \$19,860      | 2,387     | \$22,997      | 2,752     | \$25,711      | 3,060     | \$19,489     | 2,320    |
| 15137 - HAEMOGLOBIN - CYANMETHAEMOGLOBIN                   | \$4,660       | 1,512     | \$4,372       | 1,414     | \$1,522       | 491       | \$3           | 1         | \$25         | 8        |
| 15138 - SEDIMENTATION RATE (IN PHYSICIANS OFFICE)          | \$27          | 11        | \$37          | 15        | \$5           | 2         | \$3           | 1         | \$3          | 1        |
| 15139 - SPERM, SEMINAL EXAMINATION FOR PRESENCE OR ABSENCE | \$39,120      | 2,685     | \$39,318      | 2,689     | \$41,863      | 2,849     | \$44,000      | 2,977     | \$42,005     | 2,842    |
| 15140 - STAINED SMEAR (IN PHYSICIANS OFFICE)               | \$1,511       | 201       | \$1,454       | 192       | \$1,050       | 141       | \$806         | 108       | \$242        | 32       |
| 15141 - TRICH, CANDIDA, BACT VAGINOSIS DIRECT MICROSCOPIC  | \$3,451       | 610       | \$3,139       | 561       | \$5,513       | 984       | \$9,056       | 1,583     | \$10,059     | 1,721    |
| 15142 - URINALYSIS-COMPLETE DIAGNOSTIC, SEMI-QUANT & MICRO | \$14,969      | 2,731     | \$6,132       | 1,113     | \$6,805       | 1,224     | \$5,658       | 1,006     | \$3,803      | 676      |
| 15143 - WHITE CELL COUNT ONLY                              | \$9,613       | 1,506     | \$9,026       | 1,409     | \$3,138       | 488       |               |           |              |          |
| 15200 - VISIT OUT OF OFFICE (AGE 50-59)                    | \$2,072,754   | 45,681    | \$2,074,691   | 45,367    | \$2,024,673   | 43,796    | \$1,956,266   | 41,892    | \$1,506,265  | 32,343   |
| 15201 - COMPLETE EXAMINATION OUT OF OFFICE (AGE 50-59)     | \$684,136     | 6,881     | \$746,062     | 7,416     | \$816,592     | 8,036     | \$838,327     | 8,207     | \$794,445    | 7,762    |
| 15210 - CONSULTATION OUT OF OFFICE (AGE 50-59)             | \$501,227     | 4,842     | \$514,560     | 4,892     | \$539,299     | 5,056     | \$591,068     | 5,471     | \$499,307    | 4,634    |
| 15220 - INDIVIDUAL COUNSELLING OUT OF OFFICE (AGE 50-59)   | \$85,838      | 1,166     | \$86,780      | 1,159     | \$86,933      | 1,154     | \$98,716      | 1,272     | \$111,177    | 1,435    |
| 15300 - VISIT IN OFFICE (AGE 50-59)                        | \$93,317,855  | 2,708,365 | \$91,269,830  | 2,625,485 | \$90,666,529  | 2,580,344 | \$87,371,324  | 2,460,033 | \$24,173,157 | 668,579  |
| 15301 - COMPLETE EXAMINATION IN OFFICE (AGE 50-59)         | \$7,019,367   | 91,756    | \$6,253,322   | 80,986    | \$5,884,926   | 75,385    | \$5,272,384   | 67,127    | \$2,797,711  | 34,984   |
| 15310 - CONSULTATION IN OFFICE (AGE 50-59)                 | \$1,340,966   | 15,986    | \$1,434,324   | 16,925    | \$1,573,271   | 18,351    | \$1,676,566   | 19,350    | \$1,050,839  | 11,964   |
| 15320 - INDIVIDUAL COUNSELLING IN OFFICE (AGE 50-59)       | \$4,403,840   | 73,333    | \$4,093,052   | 67,545    | \$4,092,375   | 66,856    | \$3,980,145   | 62,702    | \$1,158,272  | 17,978   |
| 16100 - VISIT IN OFFICE (AGE 60-69)                        | \$101,174,864 | 2,801,349 | \$101,683,104 | 2,790,718 | \$103,892,398 | 2,820,503 | \$102,386,721 | 2,749,054 | \$28,794,159 | 760,267  |
| 16101 - COMPLETE EXAMINATION IN OFFICE (AGE 60-69)         | \$9,278,237   | 115,761   | \$8,584,103   | 106,136   | \$8,266,099   | 101,073   | \$7,642,969   | 92,828    | \$3,997,050  | 47,743   |
| 16110 - CONSULTATION IN OFFICE:(AGE 60-69)                 | \$1,401,185   | 15,924    | \$1,550,028   | 17,436    | \$1,806,790   | 20,070    | \$1,979,522   | 21,764    | \$1,327,152  | 14,433   |
| 16120 - INDIVIDUAL COUNSELLING IN OFFICE (AGE 60 - 69)     | \$3,651,059   | 58,130    | \$3,422,724   | 53,985    | \$3,479,332   | 54,309    | \$3,463,655   | 52,157    | \$1,091,804  | 16,203   |
| 16200 - VISIT - OUT OF OFFICE (AGE 60-69)                  | \$2,090,958   | 44,311    | \$2,162,725   | 45,439    | \$2,207,330   | 45,897    | \$2,223,332   | 45,643    | \$1,683,911  | 34,551   |
| 16201 - COMPLETE EXAMINATION - OUT OF OFFICE (AGE 60-69)   | \$812,592     | 7,843     | \$926,554     | 8,858     | \$1,022,513   | 9,690     | \$1,093,863   | 10,310    | \$1,041,453  | 9,776    |
| 16210 - CONSULTATION OUT OF OFFICE (AGE 60-69)             | \$708,182     | 6,550     | \$745,883     | 6,824     | \$829,973     | 7,479     | \$841,764     | 7,505     | \$759,418    | 6,759    |
| 16220 - INDIVIDUAL COUNSELLING - OUT OF OFFICE (AGE 60-69) | \$111,410     | 1,472     | \$126,114     | 1,651     | \$122,206     | 1,581     | \$161,059     | 2,018     | \$153,444    | 1,931    |
| 17100 - VISIT IN OFFICE (AGE 70-79)                        | \$82,493,208  | 2,020,805 | \$87,034,226  | 2,113,160 | \$91,787,493  | 2,204,455 | \$93,473,656  | 2,220,089 | \$27,614,648 | 645,666  |
| 17101 - COMPLETE EXAMINATION IN OFFICE (AGE 70-79)         | \$7,240,495   | 79,913    | \$7,269,503   | 79,493    | \$7,329,342   | 79,276    | \$7,120,201   | 76,520    | \$3,913,857  | 41,367   |
| 17110 - CONSULTATION IN OFFICE: (AGE 70-79)                | \$999,390     | 10,034    | \$1,165,432   | 11,585    | \$1,438,529   | 14,114    | \$1,650,731   | 16,042    | \$1,214,278  | 11,696   |
| 17120 - INDIVIDUAL COUNSELLING IN OFFICE (AGE 70-79)       | \$2,580,490   | 36,380    | \$2,554,661   | 35,707    | \$2,733,621   | 37,820    | \$2,804,061   | 37,388    | \$1,018,622  | 13,378   |
| 17200 - VISIT - OUT OF OFFICE (AGE 70-79)                  | \$1,907,654   | 35,977    | \$2,028,529   | 37,990    | \$2,121,929   | 39,399    | \$2,180,252   | 40,006    | \$1,657,928  | 30,317   |
| 17201 - COMPLETE EXAMINATION - OUT OF OFFICE (AGE 70-79)   | \$894,130     | 7,710     | \$1,033,266   | 8,805     | \$1,156,923   | 9,791     | \$1,289,504   | 10,855    | \$1,230,147  | 10,305   |
| 17210 - CONSULTATION OUT OF OFFICE (AGE 70-79)             | \$835,130     | 6,896     | \$872,054     | 7,130     | \$997,483     | 8,060     | \$1,050,205   | 8,375     | \$965,453    | 7,686    |
| 17220 - INDIVIDUAL COUNSELLING - OUT OF OFFICE (AGE 70-79) | \$166,348     | 1,971     | \$183,602     | 2,152     | \$174,180     | 2,025     | \$220,284     | 2,476     | \$230,121    | 2,585    |
| 18100 - VISIT IN OFFICE (AGE 80+)                          | \$60,229,525  | 1,283,363 | \$61,045,998  | 1,288,462 | \$62,677,906  | 1,308,837 | \$62,021,066  | 1,280,655 | \$19,441,173 | 395,342  |
| 18101 - COMPLETE EXAMINATION IN OFFICE (AGE 80+)           | \$4,211,971   | 40,390    | \$4,255,883   | 40,445    | \$4,350,162   | 40,879    | \$4,241,933   | 39,621    | \$2,638,150  | 24,247   |
| 18110 - CONSULTATION IN OFFICE: (AGE 80+)                  | \$554,991     | 4,830     | \$628,086     | 5,427     | \$780,229     | 6,653     | \$858,222     | 7,235     | \$637,346    | 5,331    |
| 18120 - INDIVIDUAL COUNSELLING IN OFFICE (AGE 80+)         | \$2,022,857   | 24,837    | \$1,954,052   | 23,779    | \$2,000,980   | 24,118    | \$2,019,438   | 23,460    | \$790,692    | 9,023    |
| 18200 - VISIT - OUT OF OFFICE (AGE 80+)                    | \$2,459,068   | 41,518    | \$2,427,778   | 40,612    | \$2,560,242   | 42,503    | \$2,564,621   | 42,072    | \$1,847,734  | 30,099   |
| 18201 - COMPLETE EXAMINATION - OUT OF OFFICE (AGE 80+)     | \$1,411,609   | 10,805    | \$1,535,429   | 11,626    | \$1,696,443   | 12,750    | \$1,864,005   | 13,980    | \$1,592,489  | 11,844   |
| 18210 - CONSULTATION OUT OF OFFICE (AGE 80+)               | \$1,200,950   | 8,750     | \$1,173,262   | 8,452     | \$1,289,049   | 9,171     | \$1,370,310   | 9,649     | \$1,211,085  | 8,484    |
| 18220 - INDIVIDUAL COUNSELLING - OUT OF OFFICE (AGE 80+)   | \$420,090     | 4,348     | \$433,101     | 4,446     | \$401,271     | 4,071     | \$521,172     | 5,108     | \$486,714    | 4,775    |
| 20207 - TELEHEALTH SUBSEQUENT OFFICE VISIT - DERMATOLOGY   | \$3,376       | 124       |               |           |               |           | \$68,972      | 2,234     | \$1,429,747  | 45,073   |
| 20208 - TELEHEALTH SUBSEQUENT HOSPITAL VISIT - DERMATOLOGY |               |           |               |           |               |           | \$123         | 4         | \$308        | 10       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                    | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021    |          |
|---|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|
|   | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES |
| 20210 - TELEHEALTH CONSULTATION, DERMATOLOGY                | \$613        | 8        | \$601        | 8        | \$450        | 6        | \$99,229     | 1,290    | \$2,066,857  | 26,043   |
| 20214 - TELEHEALTH REPEAT CONSULTATION, DERMATOLOGY         | \$54         | 1        |              |          |              |          | \$7,575      | 149      | \$105,069    | 2,026    |
| 20221 - DERMATOLOGY-SKIN GRAFTS-SINGLE OR MULTIPLE < 2CM    | \$11,804     | 59       | \$9,178      | 46       | \$14,694     | 73       | \$11,422     | 56       | \$13,053     | 64       |
| 20222 - DERMATOLOGY-SKIN GRAFTS-SINGLE                      | \$106,672    | 343      | \$227,139    | 729      | \$202,665    | 648      | \$203,958    | 648      | \$205,535    | 654      |
| 20223 - DERMATOLOGY-SKIN GRAFTS-MULTIPLE                    | \$899,450    | 1,604    | \$927,395    | 1,647    | \$1,157,775  | 2,046    | \$1,212,843  | 2,130    | \$1,173,839  | 2,062    |
| 20224 - DERMATOLOGY-WITH FREE SKIN GRAFT TO SECNDRY DEFECT  | \$638        | 1        | \$24,355     | 38       | \$132,012    | 205      | \$177,451    | 274      | \$138,593    | 214      |
| 20225 - DERMATOLOGY-SKIN GRAFTS-EYEBRW,EYELID,LIP,EAR,NOSE  | \$43,402     | 150      | \$73,315     | 252      | \$73,965     | 251      | \$80,802     | 273      | \$73,243     | 248      |
| 20226 - DERM-FULL THCKNSS GRFTS-EYELID,NOSE,LIPS,EAR        | \$53,399     | 175      | \$53,895     | 179      | \$48,138     | 156      | \$27,324     | 88       | \$24,219     | 78       |
| 20227 - DERM-FULL THCKNSS GRFTS-FINGER,MORE THAN 1 PHALANX  | \$584        | 2        | \$589        | 2        | \$589        | 2        |              |          |              |          |
| 20231 - BIOPSY, NOT SUTURED                                 | \$24,830     | 1,407    | \$22,290     | 1,272    | \$20,283     | 1,121    | \$21,635     | 1,112    | \$29,776     | 1,506    |
| 20232 - BIOPSY, NOT SUTURED, MULTIPLE SAME SITTING EXTRA    | \$1,606      | 178      | \$1,737      | 192      | \$1,646      | 176      | \$1,301      | 130      | \$1,848      | 183      |
| 20310 - INITIAL TELEDERMATOLOGY ASSESSMENT                  |              |          |              |          |              |          |              |          | \$467,520    | 5,990    |
| 20314 - REPEAT TELEDERMATOLOGY ASSESSMENT                   |              |          |              |          |              |          |              |          | \$7,480      | 184      |
| 22007 - TELEHEALTH SUBSEQUENT OFFICE VISIT - OPHTHALMOLOGY  | \$92         | 3        | \$165        | 5        | \$227        | 6        | \$177,416    | 4,885    | \$2,197,613  | 60,142   |
| 22008 - TELEHEALTH SUBSEQNT HOSPITAL VISIT - OPHTHALMOLOGY  |              |          |              |          | \$54         | 1        | \$633        | 13       | \$2,552      | 52       |
| 22010 - TELEHEALTH CONSULTATION - OPHTHALMOLOGY             | \$5,728      | 55       | \$5,948      | 56       | \$6,710      | 63       | \$256,116    | 2,625    | \$3,378,757  | 34,327   |
| 22011 - TELEHEALTH REPEAT OR LMTD CONSULT - OPHTHALMOLOGY   | \$193        | 4        | \$490        | 10       | \$350        | 7        | \$34,475     | 700      | \$219,518    | 4,426    |
| 22016 - PACHYMETRY-EXTRA(WHEN BILLED WITH OTHER EYE EXAMS)  | \$535,236    | 52,940   | \$642,623    | 63,297   | \$494,678    | 48,401   | \$566,406    | 55,051   | \$543,039    | 52,734   |
| 22023 - 10 OR 24 HOUR TENSION CURVE - DIURNAL               | \$5,656      | 169      | \$5,523      | 162      | \$4,366      | 133      | \$2,890      | 89       | \$1,970      | 60       |
| 22046 - POSTERIOR SEGMENT CONTACT LENS EXAM                 | \$275,141    | 34,499   | \$266,029    | 33,326   | \$247,743    | 30,753   | \$234,098    | 28,983   | \$177,575    | 23,091   |
| 22047 - ANTERIOR SEGMENT GONIOSCOPY                         | \$241,421    | 25,528   | \$230,161    | 23,593   | \$226,648    | 22,594   | \$277,202    | 28,706   | \$215,924    | 23,359   |
| 22050 - SPECULAR MICROSCOPY-TOTAL FEE                       | \$127,044    | 1,689    | \$138,577    | 1,847    | \$141,820    | 1,957    | \$220,211    | 2,964    | \$231,540    | 3,257    |
| 22051 - SPECULAR MICROSCOPY-PROFESSIONAL FEE                | \$6,612      | 329      | \$6,958      | 347      | \$7,489      | 427      | \$4,649      | 262      | \$20         | 1        |
| 22052 - SPECULAR MICROSCOPY-TECHNICAL FEE                   | \$19,859     | 349      | \$22,162     | 390      | \$19,441     | 389      | \$14,002     | 277      |              |          |
| 22056 - CONTACT LENS BANDAGE - UNILATERAL                   | \$162,126    | 2,102    | \$168,748    | 2,184    | \$171,656    | 2,208    | \$174,844    | 2,215    | \$175,605    | 2,241    |
| 22059 - CONTACT LENS - KERATOCONUS - UNILATERAL             | \$47,490     | 193      | \$47,525     | 190      | \$56,216     | 223      | \$62,139     | 243      | \$48,700     | 194      |
| 22067 - COMPUTERIZED RETINAL NERVE FIBRE LAYER PHOTOGRAPHY  | \$19,577,999 | 372,315  | \$25,157,762 | 472,421  | \$28,762,850 | 537,775  | \$30,635,440 | 570,311  | \$27,836,244 | 519,987  |
| 22068 - PROFESSIONAL FEE -COMPUTERIZED RETINAL NERVE FIBRE  | \$181,767    | 16,044   | \$178,371    | 16,769   | \$172,635    | 14,625   | \$154,209    | 13,218   | \$117,203    | 9,811    |
| 22069 - TECHNICAL FEE - COMPUTERIZED RETINAL NERVE FIBRE    | \$414,099    | 12,462   | \$545,502    | 14,888   | \$503,703    | 14,468   | \$516,120    | 14,774   | \$431,229    | 11,970   |
| 22070 - MOLTENO IMPLANT (INCLUDES PHASE 1 AND PHASE 2)      | \$420,153    | 396      | \$413,022    | 387      | \$462,898    | 432      | \$616,294    | 572      | \$545,467    | 506      |
| 22075 - COMPUTERIZED CORNEAL TOPOGRAPHY                     | \$676,552    | 11,856   | \$657,387    | 11,533   | \$823,959    | 14,384   | \$998,528    | 17,673   | \$839,054    | 14,968   |
| 22076 - COMPUTERIZED CORNEAL TOPOGRAPHY - PROFESSIONAL FEE  | \$359        | 26       | \$833        | 57       | \$1,884      | 138      | \$1,902      | 149      | \$3,185      | 222      |
| 22077 - COMPUTERIZED CORNEAL TOPOGRAPHY - TECHNICAL FEE     | \$190        | 5        | \$1,293      | 32       | \$215        | 5        | \$10,124     | 277      | \$13,240     | 316      |
| 22113 - LASER IRIDOTOMY                                     | \$1,203,361  | 10,247   | \$1,280,375  | 10,856   | \$1,270,447  | 10,701   | \$1,216,631  | 10,228   | \$1,047,510  | 8,814    |
| 22114 - LASER TRABECULOPLASTY PER EYE                       | \$1,306,216  | 10,238   | \$1,421,194  | 11,097   | \$1,443,529  | 11,203   | \$1,503,309  | 11,615   | \$1,517,976  | 11,726   |
| 22115 - CAPSULOTOMY - YAG LASER, PER EYE                    | \$3,008,217  | 28,325   | \$3,117,817  | 29,305   | \$3,444,196  | 32,260   | \$3,614,679  | 33,666   | \$3,088,422  | 28,728   |
| 22116 - RETINAL PHOTOCOAGULATION - LEFT                     | \$530,218    | 4,174    | \$500,290    | 3,948    | \$496,576    | 3,925    | \$467,222    | 3,646    | \$381,707    | 2,967    |
| 22117 - RETINAL PHOTOCOAGULATION - RIGHT                    | \$527,801    | 4,165    | \$493,744    | 3,871    | \$504,461    | 3,935    | \$470,026    | 3,650    | \$365,594    | 2,843    |
| 22118 - POST-LASER FOLLOW-UP                                | \$481,953    | 14,662   | \$461,070    | 13,948   | \$466,032    | 14,054   | \$430,907    | 12,910   | \$354,253    | 10,364   |
| 22121 - DUCT PROBING UNDER GA - UNILATERAL OR BILATERAL     | \$16,615     | 105      | \$23,314     | 148      | \$20,199     | 135      | \$24,006     | 167      | \$16,619     | 113      |
| 22125 - PHOTODYNAMIC THRPHY FOR AGE-RLTD WET MACULAR DEGENE | \$52,474     | 193      | \$47,114     | 178      | \$41,512     | 153      | \$42,812     | 155      | \$40,522     | 153      |
| 22136 - BIOPSY OR EXCISION OF ANTERIOR ORBITAL TUMOUR       | \$54,582     | 165      | \$54,457     | 160      | \$65,701     | 195      | \$60,684     | 175      | \$65,460     | 188      |
| 22138 - POSTERIOR ORBITOTOMY                                | \$27,402     | 20       | \$18,157     | 13       | \$12,609     | 9        | \$16,585     | 12       | \$59,988     | 43       |
| 22140 - ORBITAL EXPLORATION (POSTERIOR ROUTE)               | \$48,424     | 44       | \$31,283     | 28       | \$24,707     | 22       | \$27,100     | 24       | \$39,521     | 35       |
| 22141 - ORBITAL DECOMPRESSION - (1 WALL)                    | \$1,877      | 3        | \$4,716      | 8        | \$3,467      | 6        | \$1,905      | 3        | \$2,858      | 5        |
| 22142 - ORBITAL DECOMPRESSION - (2 WALL)                    | \$31,900     | 36       | \$15,050     | 17       | \$4,897      | 6        | \$7,847      | 9        | \$22,070     | 24       |
| 22143 - ORBITAL DECOMPRESSION - (3 WALL)                    | \$46,617     | 40       | \$39,794     | 35       | \$41,381     | 34       | \$37,405     | 31       | \$46,579     | 40       |
| 22165 - STRABISMUS (5 OR MORE MUSCLES)                      | \$4,143      | 6        | \$1,512      | 2        | \$7,589      | 13       | \$6,499      | 11       | \$12,997     | 21       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                    | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 22166 - ADJUSTABLE SUTURE FEE - EXTRA TO STRABISMUS         | \$100,761   | 580      | \$89,397    | 512      | \$93,954    | 535      | \$87,019    | 493      | \$86,538    | 490      |
| 22167 - PRISM ADAPTATION AND/OR AMBLYOPIA THERAPY           | \$80,197    | 588      | \$70,398    | 514      | \$65,306    | 474      | \$86,139    | 619      | \$83,513    | 603      |
| 22169 - POST-KERATOPLASTY SUTURE REMOVAL AT SLIT LAMP       | \$4,498     | 351      | \$4,296     | 336      | \$4,998     | 371      | \$5,956     | 449      | \$5,122     | 385      |
| 22171 - PTERYGIUM EXCISION WITH MUCOUS MEMBRANE GRAFT       | \$278,015   | 678      | \$275,086   | 664      | \$305,582   | 733      | \$298,596   | 712      | \$215,669   | 521      |
| 22172 - PTERYGIUM EXCISION - COMPLICATED                    | \$80,636    | 135      | \$80,767    | 135      | \$85,972    | 147      | \$77,561    | 129      | \$66,586    | 111      |
| 22175 - COLLAGEN CROSS-LINKING FOR KERATOCONUS-PROF FEE     | \$16,800    | 43       | \$93,854    | 237      | \$94,474    | 239      | \$84,159    | 213      | \$84,564    | 214      |
| 22176 - COLLAGEN CROSS-LINKING FOR KERATOCONUS-TECH FEE     | \$21,000    | 43       | \$112,554   | 226      | \$105,276   | 213      | \$96,855    | 195      | \$92,809    | 188      |
| 22185 - GLAUCOMA - CYCLOABLATIVE PROCEDURES                 | \$73,092    | 240      | \$50,720    | 171      | \$82,098    | 276      | \$103,780   | 337      | \$87,673    | 293      |
| 22187 - GLAUCOMA - COMPLICATED TRABECULECTOMY               | \$206,062   | 222      | \$180,840   | 194      | \$235,175   | 251      | \$260,376   | 275      | \$246,013   | 261      |
| 22188 - PEDIATRIC CATARACT EXTRACTION-AGES 0-7 YEARS        | \$18,821    | 17       | \$18,871    | 17       | \$46,951    | 43       | \$29,188    | 26       | \$29,188    | 26       |
| 22189 - PEDIATRIC CATARACT EXTRACTION-AGES 8-16 YEARS       | \$12,539    | 17       | \$6,668     | 9        | \$14,879    | 20       | \$9,729     | 13       | \$5,987     | 8        |
| 22191 - CATARACT - CAPSULOTOMY (NEEDLING OR DISCISSION)     | \$1,878     | 10       | \$543       | 3        | \$1,034     | 5        | \$1,713     | 9        | \$2,188     | 10       |
| 22195 - BUCKLE MATERIAL OR SPONGE - REMOVAL                 | \$1,455     | 9        | \$2,609     | 15       | \$2,113     | 12       | \$1,699     | 9        | \$1,389     | 8        |
| 22196 - PNEUMATIC RETINOPEXY WITH AIR/GAS - ISOLATED PROC.  | \$231,842   | 608      | \$238,045   | 623      | \$300,561   | 781      | \$315,407   | 814      | \$280,203   | 729      |
| 22197 - ADDITIONAL GAS/AIR INJECTION - POST-OP              | \$1,671     | 20       | \$1,282     | 15       | \$892       | 11       | \$2,243     | 26       | \$2,143     | 26       |
| 22198 - REPAIR SCLERAL LACERATION(ISOLATED PROCEDURE)       | \$967       | 1        | \$3,881     | 4        | \$3,181     | 3        | \$1,963     | 2        | \$3,295     | 3        |
| 22199 - FLUID/GAS EXCHANGE AND SILICONE INJECTION IF REQ.   | \$256,289   | 3,862    | \$275,380   | 4,134    | \$257,040   | 3,841    | \$266,068   | 3,947    | \$255,426   | 3,794    |
| 22200 - PAN RETINAL ENDOLASER: > 200 BURNS                  | \$586,874   | 2,869    | \$652,374   | 3,177    | \$613,029   | 2,973    | \$620,806   | 2,989    | \$613,155   | 2,957    |
| 22201 - SCLERAL BUCKLE DONE WITH POSTERIOR VITRECTOMY       | \$386       | 7        | \$167       | 3        | \$195       | 4        | \$679       | 12       | \$840       | 15       |
| 22202 - INTRA OCULAR LENS REMOVAL/LENSECTOMY                | \$11,719    | 212      | \$12,736    | 229      | \$12,412    | 223      | \$11,201    | 199      | \$11,335    | 202      |
| 22203 - INTRA OCULAR FOREIGN BODY - REMOVAL                 | \$1,325     | 6        | \$3,327     | 15       | \$1,557     | 7        | \$906       | 4        | \$3,006     | 13       |
| 22399 - MEASUREMENT OF AXIAL LENGTH OF EYE - ANY METHOD     | \$4,335,326 | 67,282   | \$4,623,266 | 71,443   | \$4,813,165 | 74,118   | \$4,998,460 | 76,453   | \$4,593,517 | 70,317   |
| 25100 - LASER PHOTOCOAGULATION OF HHT LESIONS NASAL CAVITY  | \$12,752    | 29       | \$8,879     | 20       | \$8,669     | 20       | \$10,096    | 23       | \$11,375    | 26       |
| 25300 - ENDOSCOPIC STEREOTACTIC RESECTION OF INTRANASAL     | \$29,905    | 29       | \$38,299    | 37       | \$38,482    | 37       | \$25,113    | 24       | \$17,788    | 17       |
| 25305 - ENDOSCOPIC LIGATION - SPHENOPALATINE ARTERY         | \$35,362    | 99       | \$31,260    | 84       | \$33,060    | 87       | \$38,149    | 110      | \$39,316    | 123      |
| 25310 - ENDOSCOPI TRANS-NASAL REPAIR CSF LEAK FRM ANT SKULL | \$11,541    | 19       | \$20,992    | 33       | \$24,495    | 41       | \$20,986    | 32       | \$16,593    | 26       |
| 25315 - PRIMARY FRONTAL SINUSOTOMY                          | \$337,574   | 1,759    | \$359,785   | 1,873    | \$360,493   | 1,866    | \$411,168   | 2,177    | \$420,603   | 2,219    |
| 27000 - EMERGENCY CONSULTATION IN A HOSPITAL                | \$17,426    | 202      | \$16,185    | 184      | \$22,593    | 252      | \$19,961    | 215      | \$26,895    | 284      |
| 27001 - EMERGENCY CONSULT SURCHARGE-SAT,SUN STAT 1800-0800  | \$1,513     | 78       | \$1,761     | 89       | \$2,376     | 118      | \$1,816     | 87       | \$2,023     | 95       |
| 27005 - NON-EMERGENT CONSULTATION                           | \$30,130    | 349      | \$35,025    | 398      | \$41,958    | 468      | \$46,049    | 496      | \$24,338    | 257      |
| 27006 - IN HOSPITAL CONSULT-NON EMERGENT                    | \$68,622    | 583      | \$77,913    | 650      | \$95,602    | 782      | \$115,260   | 911      | \$178,732   | 1,385    |
| 27008 - HOSPITAL VISIT FOR MEDICAL MGMT OF ORAL DISEASE     | \$3,011     | 171      | \$4,540     | 253      | \$6,701     | 367      | \$7,681     | 406      | \$21,442    | 1,111    |
| 27012 - CALL OUT WHEN DENTIST CALLED BY HA                  | \$33,216    | 162      | \$28,462    | 136      | \$40,901    | 192      | \$44,138    | 200      | \$68,430    | 304      |
| 27013 - CALL-OUT CHARGES - EVENING                          | \$682       | 14       | \$347       | 7        | \$305       | 6        | \$420       | 8        | \$374       | 7        |
| 27014 - CALL-OUT CHARGES - NIGHT                            |             |          | \$278       | 4        | \$213       | 3        |             |          |             |          |
| 27015 - CALL-OUT CHARGES - SAT/SUN OR STATUTORY HOLIDAYS    | \$146       | 3        | \$298       | 6        | \$404       | 8        | \$157       | 3        | \$107       | 2        |
| 27023 - CONTINUING CARE OPERATIVE SURCHARGES - EVENING      | \$4,964     | 22       | \$1,611     | 8        | \$2,552     | 12       | \$1,583     | 11       | \$4,114     | 20       |
| 27024 - CONTINUING CARE OPERATIVE SURCHARGES - NIGHT        | \$1,382     | 5        | \$210       | 1        |             |          | \$72        | 1        | \$421       | 1        |
| 27025 - CONT CARE OPERATIVE SURCHARGES - SAT/SUN OR STATS   | \$2,079     | 11       | \$2,795     | 15       | \$6,240     | 24       | \$4,689     | 17       | \$5,504     | 22       |
| 27030 - ERUPTED TEETH - FIRST TOOTH PER QUADRANT            | \$51,129    | 826      | \$55,016    | 876      | \$59,440    | 927      | \$58,173    | 880      | \$49,512    | 731      |
| 27031 - ERUPTED TEETH - EACH ADDITIONAL TOOTH               | \$86,294    | 2,117    | \$85,406    | 2,054    | \$103,200   | 2,435    | \$73,685    | 1,680    | \$66,722    | 1,492    |
| 27033 - ERUPTED TEETH - SURGICAL REMOVAL WITH FLAP          | \$147,565   | 1,221    | \$160,783   | 1,308    | \$182,817   | 1,458    | \$184,935   | 1,426    | \$168,264   | 1,268    |
| 27034 - ERUPTED TEETH - EACH ADDITIONAL SURGICAL REMOVAL    | \$222,263   | 2,590    | \$223,513   | 2,562    | \$260,113   | 2,922    | \$264,986   | 2,873    | \$265,681   | 2,825    |
| 27040 - IMPACTED TEETH - SOFT TISSUE                        | \$6,414     | 53       | \$10,257    | 83       | \$8,408     | 67       | \$8,326     | 64       | \$6,104     | 46       |
| 27041 - IMPACTED TEETH - EACH ADDITIONAL 'SOFT TISSUE'      | \$399       | 5        | \$1,543     | 19       | \$165       | 2        | \$429       | 5        | \$1,664     | 19       |
| 27045 - IMPACTED TEETH - PARTIAL BONY                       | \$34,178    | 245      | \$28,288    | 199      | \$21,882    | 151      | \$29,246    | 195      | \$24,171    | 158      |
| 27046 - IMPACTED TEETH - EACH ADDITIONAL 'PART BONY'        | \$132       | 2        | \$402       | 6        | \$683       | 10       | \$496       | 7        | \$506       | 7        |
| 27050 - IMPACTED TEETH - FULL BONY                          | \$147,521   | 757      | \$117,790   | 593      | \$122,549   | 605      | \$121,149   | 578      | \$136,628   | 639      |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 27051 - IMPACTED TEETH - EACH ADDITIONAL 'FULL BONY'       | \$1,170     | 12       | \$1,293     | 13       | \$405       | 4        | \$630       | 6        | \$1,500     | 14       |
| 27054 - IMPACTED TEETH - FULL BONY OF EXTREME DIFFICULTY   | \$2,697     | 13       | \$1,268     | 6        | \$3,015     | 14       | \$2,905     | 13       | \$1,140     | 5        |
| 27055 - IMPACTED TEETH - EACH ADD 'FULL BONY OF EXTREME'   |             |          |             |          |             |          | \$309       | 2        |             |          |
| 27059 - IMPACTED TEETH - EACH ADDITIONAL TOOTH FOLLICLE    | \$92        | 1        |             |          |             |          |             |          |             |          |
| 27060 - RESIDUAL ROOTS - SOFT TISSUE FIRST PER QUADRANT    | \$3,929     | 53       | \$4,609     | 61       | \$7,473     | 97       | \$6,215     | 78       | \$6,502     | 80       |
| 27061 - RESIDUAL ROOTS - EACH ADDITIONAL SOFT TISSUE       | \$2,723     | 83       | \$1,940     | 58       | \$2,314     | 68       | \$5,149     | 146      | \$3,958     | 110      |
| 27063 - RESIDUAL ROOTS - BONE COVERAGE FIRST PER QUADRANT  | \$26,397    | 189      | \$22,321    | 157      | \$33,499    | 231      | \$29,110    | 194      | \$31,834    | 208      |
| 27064 - RESIDUAL ROOTS - EACH ADDITIONAL 'BONE COVERAGE'   |             |          | \$424       | 8        | \$216       | 4        |             |          | \$629       | 11       |
| 27073 - SURGICAL UPRIGHTING - REPOSITIONING                | \$6,107     | 36       | \$11,751    | 68       | \$11,781    | 67       | \$10,576    | 58       | \$4,650     | 25       |
| 27076 - SURGICAL UPRIGHTING/REPOSITIONING/UNCOVERING       |             |          | \$207       | 1        |             |          | \$219       | 1        |             |          |
| 27082 - APICOECTOMY - BICUSPIDS AND BUCCAL ROOTS           |             |          |             |          | \$290       | 1        |             |          |             |          |
| 27086 - APICOECTOMY - PER ROOT END FILL, ADD               |             |          |             |          | \$28        | 1        |             |          | \$29        | 1        |
| 27089 - ABSCESS (ACUTE) DRAINAGE IN HOSPITAL-LAST RESORT   |             |          | \$134       | 2        |             |          | \$71        | 1        | \$144       | 2        |
| 27090 - ROOT AMPUTATIONS - ONE ROOT PER TOOTH              |             |          | \$203       | 1        |             |          |             |          |             |          |
| 27100 - ALVEOLOPLASTY - PER EDENTULOUS SEXTANT             | \$5,971     | 75       | \$6,665     | 81       | \$4,025     | 48       | \$2,867     | 33       | \$3,279     | 37       |
| 27102 - ALVEOLOPLASTY - CONJUNCTION WITH MULTIPLE EXTRACTS | \$56,851    | 935      | \$58,322    | 942      | \$70,908    | 1,125    | \$73,170    | 1,121    | \$69,506    | 1,043    |
| 27105 - ALVEOLOPLASTY - TUBEROSITY REDUCTION BONE REMOVAL  | \$1,340     | 8        | \$1,375     | 8        | \$174       | 1        | \$181       | 1        |             |          |
| 27107 - REMOVAL OF TORUS/EXOSTOSIS - PER QUADRANT          | \$3,834     | 29       | \$5,381     | 40       | \$5,771     | 42       | \$6,674     | 47       | \$5,939     | 41       |
| 27108 - REMOVAL OF TORUS/EXOSTOSIS - PALATAL TORUS         | \$416       | 2        | \$212       | 1        |             |          | \$1,120     | 5        | \$2,399     | 11       |
| 27120 - UNCOMPLICATED EXCISION OF HYPERPLASTIC TISSUE      | \$37,908    | 511      | \$42,188    | 559      | \$45,170    | 587      | \$56,493    | 709      | \$39,421    | 485      |
| 27122 - OPERCULECTOMY                                      | \$831       | 24       | \$1,201     | 34       | \$2,335     | 65       | \$2,570     | 69       | \$950       | 25       |
| 27124 - GINGIVOPLASTY - PER SEXTANT                        | \$240       | 3        | \$4,979     | 61       | \$1,752     | 21       | \$2,589     | 30       | \$4,314     | 49       |
| 27128 - FRENECTOMY   | \$14,149    | 163      | \$16,445    | 187      | \$17,553    | 191      | \$17,810    | 189      | \$16,424    | 170      |
| 27129 - FRENECTOMY - SECOND AT SAME SURGERY                | \$2,680     | 32       | \$4,515     | 53       | \$5,131     | 59       | \$5,579     | 62       | \$4,681     | 51       |
| 27131 - VESTIBULOPLASTY - EACH SEXTANT                     | \$918       | 3        |             |          | \$11,937    | 37       | \$56,046    | 170      | \$63,893    | 190      |
| 27132 - VESTIBULOPLASTY - MUCOUS MEMBRANE GRAFT            |             |          |             |          | \$186       | 3        |             |          |             |          |
| 27165 - INTRAOSSEOUS IMPLANTS - PLACEMENT OF FIRST UNIT    | \$1,436     | 9        | \$1,788     | 11       | \$828       | 5        | \$516       | 3        | \$1,753     | 10       |
| 27166 - INTRAOSSEOUS IMPLANTS - EACH ADDITIONAL PLACED     | \$1,197     | 12       | \$2,340     | 23       | \$1,139     | 11       | \$322       | 3        | \$2,850     | 26       |
| 27168 - INTRAOSSEOUS IMPLANTS - EXPOSURE OF FIRST UNIT     |             |          |             |          | \$86        | 1        |             |          |             |          |
| 27169 - INTRAOSSEOUS IMPLANTS - EACH ADDITIONAL EXPOSED    |             |          |             |          | \$258       | 6        |             |          |             |          |
| 27172 - REMOVAL OF IMPLANTS - SUBPERIOSTEAL/MANDIBULAR     |             |          |             |          | \$742       | 2        |             |          |             |          |
| 27174 - REMOVAL OF IMPLANTS - INTRAOSSEOUS, FIRST UNIT     | \$160       | 3        | \$734       | 9        | \$250       | 3        |             |          | \$88        | 1        |
| 27175 - REMOVAL OF IMPLANTS - INTRAOSSEOUS/ADDITIONAL UNIT |             |          | \$285       | 7        |             |          |             |          |             |          |
| 27180 - INCISIONAL BIOPSIES - SOFT TISSUE                  | \$266       | 3        | \$636       | 7        | \$1,110     | 12       | \$1,053     | 11       | \$1,318     | 15       |
| 27182 - INCISIONAL BIOPSIES - HARD TISSUE                  |             |          |             |          | \$166       | 1        |             |          |             |          |
| 27220 - PRIMARY CLOSURE - LESION BASE < OR = 1 CM          | \$1,540     | 9        | \$1,747     | 10       | \$5,066     | 27       | \$3,987     | 21       | \$595       | 3        |
| 27221 - PRIMARY CLOSURE - ADDITIONAL LESION < OR = 1CM     |             |          |             |          | \$470       | 6        | \$195       | 2        |             |          |
| 27225 - PRIMARY CLOSURE - LESION BASE > 1CM                | \$1,067     | 3        | \$181       | 1        | \$2,776     | 8        | \$383       | 1        | \$1,955     | 5        |
| 27226 - PRIMARY CLOSURE - EACH ADDITIONAL LESION > 1CM     | \$712       | 4        |             |          |             |          | \$192       | 1        |             |          |
| 27240 - SURFACE OSSEOUS LESIONS - LESION BASE < OR = 1CM   |             |          |             |          | \$150       | 1        |             |          |             |          |
| 27245 - SURFACE OSSEOUS LESIONS - LESION BASE > 1 CM       | \$273       | 1        |             |          | \$284       | 1        | \$883       | 3        |             |          |
| 27246 - SURFACE OSSEOUS LESIONS - ADDITIONAL LESION > 1CM  | \$273       | 2        |             |          | \$142       | 1        |             |          |             |          |
| 27250 - INTRAOSSEOUS LESIONS - < OR = 1 CM IN DIAMETER     | \$725       | 4        | \$557       | 3        | \$378       | 2        | \$194       | 1        | \$206       | 1        |
| 27252 - INTRAOSSEOUS LESIONS - 1 CM TO 5 CM                | \$1,611     | 5        | \$362       | 1        | \$1,477     | 4        | \$2,300     | 6        | \$1,564     | 4        |
| 27260 - INTRAOSSEOUS LESIONS - ADDITIONAL LESION SAME JAW  |             |          |             |          | \$181       | 1        | \$188       | 1        |             |          |
| 27350 - VESTIBULAR OR SUBPERIOSTEAL ABSCESS                | \$263       | 6        | \$449       | 10       | \$1,094     | 24       | \$802       | 17       | \$193       | 4        |
| 27355 - INTRAORAL SUPERFICIAL                              | \$1,021     | 15       | \$691       | 10       | \$2,608     | 37       | \$2,193     | 31       | \$1,864     | 25       |
| 27365 - EXTRAORAL SUPERFICIAL                              |             |          | \$102       | 1        | \$104       | 1        |             |          | \$110       | 1        |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 27375 - SEQUESTRECTOMY FOR OSTEOMYELITIS                   |             |          |             |          |             |          |             |          | \$225       | 1        |
| 27381 - MANAGEMENT OF A NON-AVULSED TOOTH WITH WIRE        | \$1,240     | 21       | \$1,807     | 30       | \$2,277     | 37       | \$2,194     | 36       | \$1,783     | 33       |
| 27382 - ADDITIONAL TEETH FOR MANAGEMENT ON NON-AVULSED     | \$1,240     | 42       | \$2,497     | 83       | \$1,446     | 47       | \$906       | 29       | \$1,816     | 56       |
| 27383 - REMOVAL OF SPLINT AFTER STABILIZATION              | \$135       | 3        | \$414       | 9        | \$282       | 6        | \$776       | 16       | \$964       | 20       |
| 27384 - MANAGEMENT OF A FRACTURED TOOTH                    | \$3,352     | 33       | \$3,108     | 30       | \$5,360     | 50       | \$3,830     | 35       | \$3,284     | 31       |
| 27385 - ADDITIONAL TEETH FOR MANAGEMENT OF FRACTURED TOOTH | \$650       | 12       | \$997       | 18       | \$957       | 17       | \$757       | 13       | \$772       | 14       |
| 27400 - IMPLANTATION AND SPLINTING OF AN AVULSED TOOTH     | \$1,285     | 5        | \$2,351     | 9        | \$4,379     | 18       | \$1,928     | 7        | \$1,975     | 9        |
| 27402 - REDUCTION OF ALVEOLAR FRACTURE                     | \$4,792     | 12       | \$6,492     | 16       | \$13,069    | 32       | \$9,219     | 22       | \$11,822    | 28       |
| 27405 - SINGLE LAYER SUTURE OF LACERATION                  | \$535       | 6        | \$1,039     | 12       | \$962       | 11       | \$576       | 6        | \$854       | 11       |
| 27440 - CLOSED REDUCTIONS - CLOSED REDUCTION OF MAXILLA    |             |          | \$721       | 2        | \$367       | 1        | \$191       | 1        | \$583       | 2        |
| 27470 - CLOSED REDUCTIONS - CLOSED REDUCTION OF MANDIBLE   | \$3,008     | 10       | \$2,043     | 6        | \$2,915     | 8        | \$648       | 2        | \$882       | 3        |
| 27475 - SIMPLE FRACTURE OF MANDIBLE                        | \$4,421     | 11       | \$5,298     | 12       | \$2,430     | 5        | \$1,961     | 4        | \$2,286     | 5        |
| 27500 - REDUCTION OF DISLOCATION                           |             |          | \$103       | 1        | \$207       | 2        |             |          |             |          |
| 27692 - REMOVAL OF FOREIGN BODY FROM SOFT TISSUE           |             |          | \$155       | 2        | \$237       | 3        | \$82        | 1        | \$251       | 3        |
| 27695 - REMOVAL OF FOREIGN BODY FROM BONE                  | \$718       | 4        | \$4,510     | 19       | \$253       | 1        | \$1,934     | 8        | \$132       | 1        |
| 27712 - SECONDARY RECOVERY OF A TOOTH OR FOREIGN BODY      |             |          |             |          | \$248       | 1        |             |          |             |          |
| 27720 - CLOSURE OF AN ORAL ANTRAL FISTULA                  | \$5,969     | 36       | \$6,242     | 37       | \$7,574     | 44       | \$6,861     | 39       | \$5,545     | 31       |
| 27770 - POST OPERATIVE COMPLICATIONS                       | \$468       | 13       | \$568       | 16       | \$824       | 22       | \$542       | 14       | \$118       | 3        |
| 27801 - G.P. SURGICAL ASSISTANT                            | \$193,846   | 487      | \$178,343   | 442      | \$155,507   | 375      | \$162,457   | 378      | \$102,140   | 233      |
| 27802 - AFTER THREE HOURS CONTINUOUS SURGICAL ASSISTANCE   | \$3,119     | 156      | \$4,888     | 240      | \$4,613     | 222      | \$5,007     | 233      | \$3,836     | 175      |
| 27999 - DENTAL SURGERY - MISCELLANEOUS FEE                 | \$42,349    | 46       | \$48,531    | 50       | \$34,157    | 39       | \$22,244    | 31       | \$32,383    | 42       |
| 28000 - EMERGENCY CONSULTATION IN A HOSPITAL               | \$11,302    | 121      | \$10,657    | 112      | \$10,182    | 105      | \$10,449    | 104      | \$11,478    | 112      |
| 28001 - EMERGENCY CONSULT SURCHARGE-SAT,SUN,STAT 1800-0800 | \$21        | 1        |             |          |             |          | \$23        | 1        | \$46        | 2        |
| 28005 - NON-EMERGENT CONSULTATION                          | \$92,927    | 994      | \$97,130    | 1,020    | \$123,976   | 1,277    | \$146,887   | 1,462    | \$142,550   | 1,391    |
| 28006 - IN HOSPITAL CONSULT-NON EMERGENT                   |             |          | \$130       | 1        |             |          |             |          |             |          |
| 28008 - HOSPITAL VISIT FOR MEDICAL MGMT OF ORAL DISEASE    | \$38        | 2        | \$20        | 1        |             |          |             |          |             |          |
| 28012 - CALL OUT WHEN DENTIST CALLED BY HA                 | \$223       | 1        | \$227       | 1        | \$926       | 4        | \$1,202     | 5        | \$981       | 4        |
| 28013 - CALL-OUT CHARGES - EVENING                         |             |          |             |          |             |          | \$57        | 1        |             |          |
| 28030 - ERUPTED TEETH - FIRST TOOTH PER QUADRANT           | \$173,017   | 2,565    | \$219,456   | 3,192    | \$254,528   | 3,632    | \$263,284   | 3,632    | \$257,137   | 3,481    |
| 28031 - ERUPTED TEETH - EACH ADDITION TOOTH                | \$65,483    | 1,473    | \$80,975    | 1,787    | \$88,929    | 1,926    | \$91,814    | 1,922    | \$80,211    | 1,651    |
| 28033 - ERUPTED TEETH - SURGICAL REMOVAL WITH FLAP         | \$1,854     | 14       | \$1,753     | 13       | \$2,324     | 17       | \$4,041     | 29       | \$2,313     | 17       |
| 28034 - ERUPTED TEETH - EACH ADD. SURG REMOVAL WITH FLAP   |             |          |             |          |             |          |             |          | \$102       | 1        |
| 28040 - IMPACTED TEETH - SOFT TISSUE                       | \$263       | 2        | \$134       | 1        | \$137       | 1        |             |          | \$289       | 2        |
| 28045 - IMPACTED TEETH - PARTIAL BONY                      | \$303       | 2        | \$157       | 1        | \$472       | 3        |             |          | \$167       | 1        |
| 28050 - IMPACTED TEETH - FULL BONY                         | \$212       | 1        | \$215       | 1        | \$2,594     | 12       |             |          |             |          |
| 28051 - IMPACTED TEETH - EACH ADDITIONAL 'FULL BONY'       |             |          |             |          | \$551       | 5        |             |          |             |          |
| 28054 - IMPACTED TEETH - FULL BONY OF EXTREME DIFFICULTY   |             |          |             |          |             |          | \$243       | 1        |             |          |
| 28059 - IMPACTED TEETH - EACH ADDITIONAL TOOTH FOLLICLE    | \$401       | 4        |             |          |             |          |             |          |             |          |
| 28060 - RESIDUAL ROOTS - SOFT TISSUE FIRST PER QUADRANT    | \$1,212     | 15       | \$1,396     | 17       | \$1,093     | 13       | \$1,562     | 18       | \$2,479     | 28       |
| 28061 - RESIDUAL ROOTS - EACH ADDITIONAL SOFT TISSUE       | \$216       | 6        | \$73        | 2        | \$111       | 3        | \$115       | 3        | \$118       | 3        |
| 28063 - RESIDUAL ROOTS - BONE COVERAGE FIRST PER QUADRANT  |             |          |             |          |             |          | \$163       | 1        |             |          |
| 28070 - TOOTH TRANSPLANTATION                              |             |          |             |          | \$541       | 2        | \$281       | 1        |             |          |
| 28071 - TOOTH TRANSPLANTATION - EACH ADDITIONAL            |             |          |             |          | \$406       | 3        |             |          |             |          |
| 28073 - SURGICAL UPRIGHTING/REPOSITIONING                  |             |          | \$376       | 2        | \$574       | 3        | \$1,192     | 6        | \$1,418     | 7        |
| 28074 - SURGICAL UPRIGHTING - EACH ADDITIONAL PER QUADRANT |             |          |             |          |             |          |             |          | \$101       | 1        |
| 28076 - SURGICAL UPRIGHTING/REPOSITIONING/UNCOVERING       |             |          |             |          |             |          | \$2,627     | 11       | \$3,897     | 16       |
| 28077 - SURGICAL UPRIGHTING/REPOS/UNCOVER-EACH ADDITIONAL  |             |          |             |          |             |          |             |          | \$365       | 3        |
| 28122 - OPERCULECTOMY                                      |             |          |             |          |             |          |             |          | \$83        | 2        |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 28124 - GINGIVOPLASTY - PER SEXTANT                        |             |          | \$89        | 1        |             |          |             |          |             |          |
| 28128 - FRENECTOMY   | \$2,093     | 15       | \$3,061     | 22       | \$1,996     | 11       | \$3,723     | 20       | \$11,692    | 71       |
| 28129 - FRENECTOMY - SECOND AT SAME SURGERY                | \$183       | 2        | \$93        | 1        | \$94        | 1        |             |          | \$1,999     | 20       |
| 28180 - INCISIONAL BIOPSIES - SOFT TISSUE                  | \$193       | 2        | \$197       | 2        | \$100       | 1        |             |          |             |          |
| 28199 - PAEDIATRIC DENTAL SURGERY - MISCELLANEOUS FEE      | \$1,239     | 2        | \$1,378     | 4        | \$11,396    | 7        | \$18,476    | 7        |             |          |
| 28200 - MANAGEMENT OF A NON-AVULSED TOOTH WITH WIRE        | \$471       | 8        | \$479       | 8        | \$428       | 7        | \$253       | 4        |             |          |
| 28201 - ADDITIONAL TEETH FOR MANAGEMENT OF NON-AVULSED     | \$206       | 7        | \$209       | 7        | \$122       | 4        | \$95        | 3        |             |          |
| 28202 - REMOVAL OF SPLINT AFTER STABILIZATION              |             |          |             |          | \$47        | 1        | \$242       | 5        | \$49        | 1        |
| 28203 - MANAGEMENT OF A FRACTURED TOOTH                    | \$309       | 3        | \$940       | 9        | \$962       | 9        | \$1,105     | 10       | \$451       | 4        |
| 28204 - ADDITIONAL TEETH FOR MANAGEMENT OF FRACTURED TOOTH | \$54        | 1        | \$274       | 5        | \$56        | 1        | \$116       | 2        |             |          |
| 28205 - IMPLANTATION AND SPLINTING OF AN AVULSED TOOTH     | \$1,675     | 6        | \$2,840     | 10       | \$2,028     | 7        | \$300       | 1        |             |          |
| 28206 - REDUCTION OF ALVEOLAR FRACTURE                     | \$434       | 1        |             |          |             |          |             |          |             |          |
| 28207 - SINGLE LAYER SUTURE OF LACARATION                  | \$532       | 5        | \$1,024     | 10       | \$881       | 8        | \$228       | 2        | \$407       | 4        |
| 28213 - REMOVAL OF FOREIGN BODY FROM SOFT TISSUE           | \$166       | 2        | \$42        | 1        | \$86        | 1        |             |          |             |          |
| 28220 - PRIMARY CLOSURE - LESION BASE < OR = 1 CM          | \$197       | 1        |             |          |             |          | \$212       | 1        |             |          |
| 28225 - PRIMARY CLOSURE - LESION BASE > 1 CM               |             |          |             |          |             |          | \$417       | 1        |             |          |
| 28300 - G.P. SURGICAL ASSISTANT                            |             |          |             |          | \$1,353     | 3        | \$468       | 1        |             |          |
| 28301 - AFTER THREE HOURS CONTINUOUS SURGICAL ASSISTANCE   |             |          | \$44        | 2        | \$90        | 4        |             |          |             |          |
| 30005 - EMERGENCY VISIT - CLINICAL IMMUNOLOGY AND ALLERGY  | \$86        | 1        |             |          | \$87        | 1        | \$88        | 1        |             |          |
| 30006 - CLINICAL IMMUNOLOGY & ALLEGY - DIRECTIVE CARE      | \$780       | 22       | \$1,460     | 41       | \$642       | 18       | \$827       | 23       | \$1,978     | 55       |
| 30007 - CLINICAL IMMUNOLOGY AND ALLEGY - OFFICE VISIT      | \$487,751   | 13,020   | \$458,183   | 12,182   | \$496,251   | 13,135   | \$470,604   | 12,389   | \$336,517   | 8,178    |
| 30008 - CLINICAL IMMUNOLOGY AND ALLERGY - HOSPITAL VISIT   | \$678       | 31       | \$898       | 41       | \$639       | 29       | \$487       | 22       | \$199       | 9        |
| 30010 - CLINICAL IMMUNOLOGY AND ALLERGY CONSULTATION       | \$5,050,811 | 30,171   | \$5,909,801 | 33,970   | \$6,935,305 | 37,910   | \$7,253,553 | 39,192   | \$3,316,512 | 17,490   |
| 30011 - PAEDIATRIC CLINICAL IMMUNOLOGY AND ALLERGY CONSULT | \$1,421,712 | 7,694    | \$1,626,324 | 8,772    | \$1,832,882 | 9,858    | \$1,783,130 | 9,510    | \$762,554   | 4,000    |
| 30012 - REPEAT OR LTD CLINICAL IMMUNOLOGY AND ALLERGY CONS | \$110,682   | 1,811    | \$114,147   | 1,862    | \$125,498   | 2,038    | \$158,161   | 1,670    | \$338,271   | 3,466    |
| 30015 - EOSINOPHILS - SECRETION SMEAR                      |             |          | \$29        | 4        |             |          |             |          |             |          |
| 30070 - TELEHEALTH CONSULT/CLINICAL IMMUNOLOGY/ALLERGY     | \$1,503     | 9        | \$2,604     | 15       | \$6,041     | 33       | \$219,178   | 1,185    | \$3,894,135 | 20,541   |
| 30071 - TELEHEALTH CONSULT-PED CLINICAL IMMUNOLOGY/ALLERGY | \$184       | 1        | \$554       | 3        | \$928       | 5        | \$53,585    | 286      | \$837,354   | 4,385    |
| 30072 - TELEHEALTH REPEAT OR LIMITED CONSULT/CLN IMM/ALLGY | \$184       | 3        | \$368       | 6        | \$924       | 15       | \$7,671     | 81       | \$94,696    | 980      |
| 30076 - TELEHEALTH DIRECT CARE-CLINICAL IMMUNOLOGY/ALLERGY |             |          |             |          |             |          |             |          | \$108       | 3        |
| 30077 - TELEHEALTH SUBSEQUENT OFFICE VISIT/CLN/IMM/ALLERGY | \$1,086     | 29       | \$2,517     | 67       | \$3,020     | 80       | \$19,858    | 523      | \$373,927   | 9,085    |
| 30078 - TELEHEALTH SUBSEQUENT HOSP VIST/IMMUNOLOGY/ALLERGY |             |          |             |          | \$22        | 1        |             |          | \$44        | 2        |
| 31005 - EMERGENCY VISIT - RHEUMATOLOGY                     | \$1,155     | 13       | \$1,019     | 10       | \$1,364     | 14       | \$1,180     | 12       | \$292       | 3        |
| 31006 - RHEUMATOLOGY - DIRECTIVE CARE                      | \$115,105   | 1,380    | \$145,966   | 1,571    | \$157,590   | 1,494    | \$180,006   | 1,691    | \$161,767   | 1,529    |
| 31007 - RHEUMATOLOGY - SUBSEQUENT OFFICE VISIT             | \$4,978,445 | 64,951   | \$5,350,316 | 67,689   | \$5,805,925 | 67,134   | \$6,226,911 | 70,019   | \$2,464,880 | 26,835   |
| 31008 - RHEUMATOLOGY - SUBSEQUENT HOSPITAL VISIT           | \$114,647   | 2,643    | \$139,344   | 2,881    | \$117,209   | 2,234    | \$140,271   | 2,696    | \$80,235    | 1,537    |
| 31010 - RHEUMATOLOGY - CONSULTATION                        | \$7,006,874 | 35,998   | \$7,576,527 | 37,903   | \$8,842,494 | 42,362   | \$9,611,880 | 45,071   | \$3,035,564 | 13,936   |
| 31012 - RHEUMATOLOGY - REPEAT OR LIMITED CONSULTATION      | \$831,481   | 7,385    | \$733,936   | 6,364    | \$730,218   | 5,910    | \$721,515   | 5,779    | \$217,797   | 1,763    |
| 31014 - RHEUMATOLOGY - PROLONGED VISIT FOR COUNSELLING     | \$733       | 15       | \$971       | 20       | \$305       | 6        | \$442       | 9        | \$459       | 9        |
| 31015 - RHEUMATOLOGY MANAGEMENT OF COMPLEX JOINT(S)        |             |          | \$125,087   | 4,994    | \$153,320   | 6,083    | \$175,494   | 6,914    | \$135,692   | 5,352    |
| 31050 - EXTENDED CONSULTATION-RHEUMATOLOGY-EXCEED 53 MIN   | \$3,298,499 | 12,141   | \$3,267,191 | 12,014   | \$3,312,589 | 12,122   | \$3,296,786 | 12,069   | \$2,065,599 | 7,500    |
| 31055 - RHEUMATOLOGY IMMUNOSUPPRESSANT REVIEW              | \$456,218   | 11,035   | \$524,884   | 12,686   | \$610,436   | 14,727   | \$719,537   | 17,376   | \$555,547   | 18,439   |
| 31060 - MULTIDISCIPLINARY CARE ASSESSMENT                  | \$4,987,784 | 22,022   | \$6,051,540 | 26,708   | \$6,926,234 | 30,541   | \$8,061,687 | 35,512   | \$7,608,403 | 33,342   |
| 31106 - TELEHEALTH DIRECTIVE CARE - RHEUMATOLOGY           | \$417       | 5        | \$185       | 2        | \$208       | 2        | \$1,049     | 10       | \$5,209     | 49       |
| 31107 - TELEHEALTH SUBSEQUENT OFFICE VISIT - RHEUMATOLOGY  | \$36,921    | 482      | \$59,322    | 751      | \$108,302   | 1,245    | \$436,753   | 4,896    | \$7,809,886 | 85,543   |
| 31108 - TELEHEALTH SUBSEQUENT HOSPITAL VISIT -RHEUMATOLOGY |             |          |             |          |             |          |             |          | \$361       | 7        |
| 31110 - TELEHEALTH CONSULTATION - RHEUMATOLOGY             | \$12,821    | 66       | \$36,906    | 185      | \$60,706    | 291      | \$393,099   | 1,838    | \$8,597,100 | 39,899   |
| 31112 - TELEHEALTH REPEAT OR LIMITED CONSULT- RHEUMATOLOGY | \$2,317     | 21       | \$2,369     | 21       | \$4,569     | 38       | \$20,829    | 172      | \$594,170   | 4,818    |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021    |          |
|--|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|
|  | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES |
| 32005 - EMERGENCY VISIT - RESPIROLOGY                      | \$22,634     | 242      | \$20,968     | 224      | \$17,130     | 169      | \$15,145     | 147      | \$9,365      | 90       |
| 32006 - DIRECTIVE CARE, RESPIROLOGY                        | \$474,071    | 8,095    | \$552,249    | 9,392    | \$672,043    | 10,251   | \$709,427    | 10,567   | \$716,730    | 10,442   |
| 32007 - VISIT, OFFICE, RESPIROLOGY                         | \$2,712,600  | 46,212   | \$2,941,965  | 45,196   | \$3,334,279  | 46,634   | \$3,341,455  | 45,843   | \$813,806    | 10,683   |
| 32008 - VISIT, HOSPITAL, RESPIROLOGY                       | \$1,484,319  | 29,302   | \$1,284,335  | 25,329   | \$1,206,948  | 21,590   | \$1,110,521  | 19,293   | \$939,596    | 15,417   |
| 32010 - CONSULTATION, RESPIROLOGY                          | \$9,777,090  | 51,676   | \$10,836,815 | 53,188   | \$12,696,988 | 56,464   | \$12,957,172 | 56,723   | \$4,608,616  | 19,821   |
| 32011 - COMPLEX RESPIRATORY MEDICINE ASSESSMENT            | \$729,656    | 12,177   | \$514,713    | 8,590    | \$547,369    | 9,135    | \$602,412    | 8,859    | \$643,549    | 9,316    |
| 32012 - CONSULTATION, LIMITED, RESPIROLOGY                 | \$1,206,704  | 10,327   | \$1,241,680  | 10,589   | \$1,322,820  | 11,233   | \$1,494,199  | 12,436   | \$646,052    | 5,292    |
| 32014 - PROLONGED VISIT FOR COUNSELLING, RESPIROLOGY       | \$75,142     | 1,184    | \$143,008    | 1,864    | \$177,982    | 2,197    | \$172,450    | 2,091    | \$43,180     | 514      |
| 32031 - CLOSED DRAINAGE OF CHEST, OPERATION ONLY.          | \$378,962    | 3,685    | \$443,770    | 4,277    | \$615,846    | 4,591    | \$626,736    | 4,625    | \$607,572    | 4,481    |
| 32106 - TELEHEALTH-DIRECTIVE CARE-RESPIROLOGY              |              |          | \$59         | 1        |              |          | \$4,423      | 66       | \$80,387     | 1,173    |
| 32107 - TELEHEALTH-VISIT, OFFICE-RESPIROLOGY               | \$32,416     | 537      | \$49,383     | 737      | \$62,339     | 868      | \$270,896    | 3,714    | \$3,962,312  | 51,335   |
| 32108 - TELEHEALTH-VISIT, HOSPITAL-RESPIROLOGY             | \$402        | 8        |              |          | \$56         | 1        | \$230        | 4        | \$8,059      | 133      |
| 32110 - TELEHEALTH CONSULTATION-RESPIROLOGY                | \$42,036     | 216      | \$74,051     | 361      | \$151,860    | 677      | \$773,343    | 3,374    | \$9,972,001  | 42,819   |
| 32112 - TELEHEALTH-CONSULTATION-LIMITED-RESPIROLOGY        | \$1,998      | 17       | \$4,103      | 35       | \$7,069      | 60       | \$72,432     | 603      | \$1,028,156  | 8,357    |
| 32114 - TELEHEALTH-PROLONGED VISIT/COUNSELLING-RESPIROLOGY | \$758        | 12       | \$1,075      | 14       | \$6,726      | 83       | \$9,735      | 118      | \$157,333    | 1,866    |
| 32199 - MISCELLANEOUS - RESPIROLOGY                        | \$151        | 3        | \$200        | 1        |              |          | \$56         | 1        | \$76         | 1        |
| 32206 - DIRECTIVE CARE, GEN INTERNAL MEDICINE              |              |          |              |          | \$829,417    | 9,542    | \$2,069,997  | 23,632   | \$2,088,433  | 23,793   |
| 32207 - OFFICE VISIT, GENERAL INTERNAL MEDICINE            |              |          |              |          |              |          |              |          | \$1,200,702  | 14,474   |
| 32208 - VISIT, HOSPITAL, GEN INTERNAL MEDICINE             |              |          |              |          | \$1,711,845  | 33,728   | \$4,100,739  | 80,452   | \$4,464,540  | 87,631   |
| 32210 - CONSULTATION, GENERAL INTERNAL MEDICINE            |              |          |              |          | \$7,786,422  | 37,372   | \$17,889,504 | 85,547   | \$10,598,984 | 49,946   |
| 32212 - CONSULTATION, REPEAT/LIMITED, GEN INTERNAL MED     |              |          |              |          | \$935,615    | 10,177   | \$2,144,484  | 23,224   | \$1,546,265  | 16,786   |
| 32270 - TELEHEALTH CONSULTATION - INTERNAL MEDICINE        | \$105,742    | 600      | \$144,940    | 818      | \$173,411    | 972      | \$178,170    | 1,023    | \$2,818,872  | 16,491   |
| 32271 - TELEHEALTH COMPLEX CONSULT-GIM - 3 MED COND        | \$8,965      | 34       | \$20,343     | 72       | \$31,598     | 110      | \$419,310    | 1,486    | \$10,208,077 | 36,180   |
| 32272 - TELEHEALTH REPEAT OR LIMITED CONSULT-INTERNAL MED  | \$4,246      | 52       | \$6,633      | 81       | \$3,626      | 43       | \$26,804     | 327      | \$423,398    | 5,151    |
| 32276 - TELEHEALTH DIRECTIVE CARE - INTERNAL MEDICINE      | \$695        | 15       | \$5,024      | 108      | \$5,468      | 76       | \$1,304      | 17       | \$84,365     | 1,168    |
| 32277 - TELEHEALTH SUBSEQUENT OFFICE VISIT - INTERNAL MED  | \$52,981     | 986      | \$68,392     | 1,269    | \$75,232     | 1,337    | \$269,426    | 4,855    | \$3,326,352  | 59,840   |
| 32278 - TELEHEALTH SUBSEQUENT HOSPITAL VISIT-INTERNAL MED  | \$520        | 18       | \$29         | 1        |              |          | \$477        | 16       | \$2,129      | 73       |
| 32307 - SUB F/U OFF VISIT, COMPLEX PAT-3 MEDICAL COND GIM  | \$3,474,714  | 33,498   | \$3,602,288  | 38,841   | \$4,142,692  | 44,914   | \$4,122,905  | 44,686   | \$3,237,097  | 31,502   |
| 32308 - SUB HOSP VISIT, COMPLEX PAT-3 MEDICAL COND GIM     | \$6,389,616  | 93,380   | \$5,373,775  | 100,733  | \$5,220,874  | 97,999   | \$4,445,323  | 83,431   | \$4,220,863  | 62,187   |
| 32312 - COMPLEX CONSULTATION - 2 MEDICAL CONDITIONS GIM    | \$3,634,435  | 19,393   |              |          |              |          |              |          |              |          |
| 32317 - SUB F/U OFF VISIT, COMPLEX PAT-2 MEDICAL COND GIM  | \$436,977    | 7,714    |              |          |              |          |              |          |              |          |
| 32318 - SUB HOSP VISIT, COMPLEX PATIENT-2 MEDICAL COND GIM | \$390,067    | 11,088   |              |          |              |          |              |          |              |          |
| 32367 - TELEHEALTH SUB OFFICE VISIT, COMPLEX - 3 COND, GIM |              |          |              |          |              |          |              |          | \$964,806    | 9,392    |
| 32370 - TELEHEALTH CONSULTATION, GEN INTERNAL MEDICINE     |              |          |              |          | \$9,192      | 44       | \$293,722    | 1,407    | \$8,134,153  | 38,288   |
| 32372 - TELEHEALTH REPEAT/LIMITED CONSULT, GEN INT MED     |              |          |              |          | \$1,390      | 15       | \$58,648     | 628      | \$1,306,186  | 14,071   |
| 32376 - TELEHEALTH DIRECTIVE CARE, GEN INTERNAL MEDICINE   |              |          |              |          | \$5,222      | 58       | \$14,835     | 170      | \$257,295    | 2,946    |
| 32377 - TELEHEALTH OFFICE VISIT, GENERAL INTERNAL MEDICINE |              |          |              |          |              |          |              |          | \$4,441,074  | 53,583   |
| 32378 - TELEHEALTH SUB HOSPITAL VISIT, GEN INTERNAL MED    |              |          |              |          | \$300        | 6        | \$2,855      | 53       | \$19,735     | 385      |
| 33005 - EMERGENCY VISIT - CARDIOLOGY                       | \$56,550     | 605      | \$51,222     | 546      | \$55,598     | 590      | \$46,377     | 489      | \$43,057     | 454      |
| 33006 - DIRECTIVE CARE-CARDIOLOGY                          | \$271,981    | 4,564    | \$318,826    | 5,007    | \$348,782    | 5,454    | \$369,735    | 5,753    | \$369,269    | 5,708    |
| 33007 - VISIT-OFFICE-CARDIOLOGY                            | \$4,615,285  | 77,532   | \$5,012,019  | 80,555   | \$4,963,458  | 79,427   | \$3,616,855  | 57,512   | \$1,242,919  | 19,342   |
| 33008 - VISIT-HOSPITAL-CARDIOLOGY                          | \$2,179,472  | 53,652   | \$2,628,675  | 54,802   | \$2,773,203  | 56,302   | \$2,969,115  | 54,446   | \$2,786,095  | 50,891   |
| 33009 - VISIT-HOME-CARDIOLOGY                              | \$211        | 5        | \$169        | 4        | \$43         | 1        |              |          | \$86         | 2        |
| 33010 - CONSULTATION - CARDIOLOGY                          | \$28,292,744 | 167,139  | \$31,133,358 | 183,303  | \$34,438,267 | 201,845  | \$36,352,511 | 211,865  | \$15,756,432 | 90,912   |
| 33012 - CONSULTATION-LIMITED-CARDIOLOGY                    | \$2,282,309  | 27,305   | \$2,368,296  | 28,244   | \$2,403,378  | 28,533   | \$2,499,090  | 29,129   | \$1,239,519  | 14,270   |
| 33013 - COUNSELLING-GROUP-CARDIOLOGY - 1ST FULL HOUR       | \$369        | 4        | \$92         | 1        | \$94         | 1        | \$1,777      | 19       | \$94         | 1        |
| 33014 - COUNSELLING-PROLONGED VISIT-CARDIOLOGY             | \$262,038    | 4,379    | \$204,217    | 3,398    | \$146,615    | 2,426    | \$109,088    | 1,793    | \$47,571     | 749      |
| 33015 - COUNSELLING-GROUP-CARDIOLOGY - 2ND HR PER 1/2 HR   |              |          |              |          |              |          |              |          | \$47         | 1        |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021    |          |
|--|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|
|  | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES |
| 33016 - ECG AND INTERPRETATION-OFFICE-(CARDIOLOGY)         | \$3,129,348  | 129,286  | \$3,392,393  | 139,648  | \$3,649,153  | 149,505  | \$3,778,007  | 153,850  | \$1,270,436  | 51,717   |
| 33017 - ECG AND INTERPRETATION-HOME-(CARDIOLOGY)           | \$8,050      | 239      | \$4,494      | 133      | \$4,676      | 138      | \$5,933      | 174      | \$6,922      | 203      |
| 33018 - ECG INTERPRETATION ONLY-(CARDIOLOGY)               | \$4,044,125  | 469,268  | \$4,083,610  | 472,166  | \$4,221,752  | 486,446  | \$4,236,542  | 485,376  | \$3,438,575  | 394,149  |
| 33020 - SUPERVISION OF PT IN CARDIAC REHAB - PER WEEK      |              |          |              |          | \$128,753    | 2,064    | \$1,802,962  | 28,889   | \$1,876,419  | 30,066   |
| 33025 - CARDIOVERSION                                      | \$403,470    | 4,668    | \$438,729    | 5,036    | \$490,953    | 5,618    | \$505,740    | 5,752    | \$482,057    | 5,455    |
| 33026 - PACEMAKER TESTING-SINGLE CHAMBER                   | \$627,652    | 13,683   | \$589,339    | 12,809   | \$562,247    | 12,145   | \$534,408    | 11,468   | \$423,561    | 9,089    |
| 33028 - PACEMAKER TESTING-DUAL CHAMBER - PROF FEE          | \$2,601,835  | 37,875   | \$2,697,190  | 39,154   | \$2,819,237  | 40,707   | \$2,779,174  | 39,855   | \$2,401,796  | 34,476   |
| 33030 - PACEMAKER TEMPORARY - EXTERNAL                     | \$55,178     | 351      | \$51,401     | 319      | \$50,722     | 313      | \$52,498     | 328      | \$46,107     | 279      |
| 33031 - LEFT VENTRICULAR PACING LEAD INSERTION-EXTRA       | \$177,301    | 394      | \$164,951    | 365      | \$205,191    | 452      | \$324,321    | 710      | \$229,309    | 502      |
| 33032 - PACEMAKER STANDBY AND/OR PLACEMENT ENDOCARDIAL CAT | \$4,711      | 53       | \$3,675      | 41       | \$3,138      | 35       | \$4,771      | 54       | \$3,611      | 40       |
| 33033 - GENERATOR PLACEMENT AND VENOUS CUTDOWN             | \$9,397      | 36       | \$6,528      | 25       | \$2,356      | 9        | \$4,001      | 15       | \$4,790      | 18       |
| 33034 - GRADED EXERCISE TEST                               | \$1,992,825  | 25,510   | \$2,006,321  | 25,564   | \$2,178,685  | 27,690   | \$2,278,167  | 28,804   | \$1,982,284  | 25,081   |
| 33035 - GRADED EXERCISE TEST-PROFESSIONAL FEE              | \$3,894,145  | 86,502   | \$4,113,774  | 91,037   | \$4,416,440  | 97,162   | \$4,442,606  | 97,018   | \$3,378,297  | 73,789   |
| 33036 - GRADED EXERCISE TEST-TECHNICAL FEE                 | \$2,629,229  | 85,199   | \$2,719,600  | 87,854   | \$2,925,711  | 94,023   | \$2,947,372  | 94,104   | \$2,237,347  | 71,609   |
| 33037 - TRANSFUSION,REPLACEMENT,HEPATIC FAILURE            | \$2,553      | 9        | \$4,302      | 15       | \$3,721      | 13       | \$2,879      | 10       | \$2,015      | 7        |
| 33047 - SCANNING OF 24 HR ECG-PROFESSIONAL FEE             | \$7,285,412  | 110,297  | \$7,711,144  | 116,430  | \$8,590,223  | 129,103  | \$9,213,627  | 137,534  | \$8,735,404  | 130,463  |
| 33048 - SCANNING OF 24 HR ECG-TECHNICAL FEE                | \$2,730,656  | 110,188  | \$2,895,615  | 116,452  | \$3,199,308  | 128,174  | \$3,432,528  | 136,653  | \$3,326,425  | 132,495  |
| 33049 - SCANNING OF 24 HR ECG-LEVEL 1                      | \$5,902,983  | 109,519  | \$6,339,345  | 117,285  | \$7,035,185  | 129,635  | \$7,501,979  | 137,300  | \$7,231,990  | 132,371  |
| 33053 - PACEMAKER TESTING - SINGLE CHAMBER                 | \$323,639    | 14,109   | \$299,691    | 13,024   | \$283,744    | 12,252   | \$267,667    | 11,476   | \$207,522    | 8,899    |
| 33054 - PACEMAKER TESTING - DUAL CHAMBER - TECH FEE        | \$1,652,276  | 36,050   | \$1,722,801  | 37,466   | \$1,790,094  | 38,733   | \$1,775,738  | 38,155   | \$1,545,677  | 33,244   |
| 33057 - TRANS-ESOPHAGEAL ECHOCARDIOGRAPHY                  | \$87,471     | 536      | \$99,595     | 608      | \$122,502    | 745      | \$128,751    | 779      | \$85,584     | 517      |
| 33062 - EVENT/UNMONITORED LOOP RECORDERS(FIRST STRIP)      | \$93,581     | 2,599    | \$99,649     | 2,762    | \$114,603    | 3,164    | \$102,738    | 2,818    | \$87,938     | 2,408    |
| 33063 - SCANNING OF 24 HR ECG - LEVEL 2                    | \$80         | 2        | \$201        | 5        | \$40         | 1        | \$122        | 3        | \$162        | 4        |
| 33065 - SCANNING OF 24 HR ECG - LEVEL 4                    |              |          | \$27         | 2        | \$14         | 1        | \$14         | 1        | \$41         | 3        |
| 33066 - INTRACARDIAC ELECTROPHYSIOLOGICAL MAPPING          | \$117,045    | 153      | \$112,865    | 147      | \$128,822    | 167      | \$117,206    | 151      | \$117,982    | 152      |
| 33068 - OESOPHAGEAL OR INTRA-ATRIAL-PHYSIOLOGICAL STUDY    | \$1,258      | 11       | \$1,608      | 14       | \$1,383      | 12       | \$696        | 6        | \$696        | 6        |
| 33069 - EVENT/UNMONITORED LOOP RECORDERS-EACH ADDITIONAL   | \$53,884     | 2,989    | \$52,263     | 2,894    | \$67,558     | 3,726    | \$61,129     | 3,345    | \$50,689     | 2,765    |
| 33071 - PERCUTANEOUS ENDOVASCULAR AORTIC OR PULMONARY      | \$509,155    | 452      | \$595,728    | 525      | \$663,487    | 582      | \$811,573    | 708      | \$860,325    | 750      |
| 33072 - PERCUTANEOUS LEFT ATRIAL APPENDAGE CLOSURE         |              |          |              |          |              |          | \$61,200     | 68       | \$45,900     | 51       |
| 33073 - PERC TRANSCATHETER CARDIAC DEVICE CLOSURE OF ASD   | \$45,379     | 65       | \$34,238     | 50       | \$32,974     | 47       | \$32,475     | 48       | \$30,691     | 44       |
| 33074 - PERC TRANSCATHETER CARDIAC DEVICE CLOSURE OF PFO   | \$10,499     | 19       | \$42,184     | 76       | \$60,174     | 108      | \$41,499     | 74       | \$44,864     | 80       |
| 33075 - PERCUTANEOUS BALLOON VALVULOPLASTY FOR MITRAL      | \$36,171     | 40       | \$47,204     | 52       | \$41,953     | 46       | \$40,836     | 45       | \$21,106     | 23       |
| 33076 - PERC BALLOON VALVULOPLASTY FOR AORTIC STENOSIS     | \$26,829     | 45       | \$29,050     | 48       | \$17,025     | 28       | \$15,295     | 25       | \$13,459     | 22       |
| 33084 - CATHETER ABLATION FOR ATRIAL FIBRILLATION          | \$1,499,248  | 885      | \$1,487,715  | 875      | \$1,615,461  | 946      | \$1,586,268  | 923      | \$1,835,465  | 1,068    |
| 33085 - CATHETER ABLATION-AV NODE                          | \$172,036    | 184      | \$137,019    | 146      | \$140,519    | 149      | \$150,824    | 159      | \$147,030    | 155      |
| 33086 - CATHETER ABLATION OF SVT                           | \$1,291,416  | 903      | \$1,304,538  | 909      | \$1,383,337  | 960      | \$1,357,911  | 936      | \$1,373,870  | 947      |
| 33087 - CATHETER ABLATION OF VT                            | \$289,718    | 171      | \$282,199    | 166      | \$280,200    | 164      | \$300,755    | 175      | \$312,785    | 182      |
| 33088 - REPEAT DIAGNOSTIC EP STUDY                         | \$1,979      | 6        | \$1,656      | 5        | \$1,664      | 5        | \$2,678      | 8        | \$2,009      | 6        |
| 33089 - CATHETER ABLATION-ASSISTANT FEE(PER HOUR)          | \$8,386      | 61       | \$4,965      | 36       | \$4,850      | 35       | \$5,720      | 41       | \$5,859      | 42       |
| 33091 - ECHOCARDIOGRAM-2-D/M MODE                          | \$17,821,128 | 124,516  | \$18,464,089 | 128,613  | \$20,398,305 | 141,471  | \$21,317,518 | 147,012  | \$20,096,931 | 138,627  |
| 33092 - EVENT/UNMONITORED LOOP RECORDER-TECHNICAL FEE      | \$129,039    | 2,984    | \$122,760    | 2,833    | \$144,017    | 3,307    | \$126,747    | 2,888    | \$112,541    | 2,562    |
| 33093 - LEVEL III ECHOCARDIOGRAPHER COMPLEX ASSESSMENT     | \$3,149      | 25       | \$5,560      | 44       | \$8,775      | 35       | \$14,134     | 56       | \$21,201     | 84       |
| 33094 - CONTRAST ECHOCARDIOGRAPHY (EXTRA)TECH FEE PER VIAL | \$99,201     | 754      | \$132,147    | 1,009    | \$205,237    | 1,603    | \$240,699    | 1,874    | \$261,140    | 2,039    |
| 33106 - TELEHEALTH DIRECTIVE CARE - CARDIOLOGY             | \$59         | 1        | \$64         | 1        | \$765        | 12       | \$14,975     | 233      | \$24,101     | 375      |
| 33107 - TELEHEALTH SUBSEQUENT OFFICE VISIT - CARDIOLOGY    | \$12,913     | 217      | \$59,666     | 959      | \$65,722     | 1,051    | \$295,942    | 4,706    | \$4,460,004  | 69,212   |
| 33108 - TELEHEALTH SUBSEQUENT HOSP VISIT - CARDIOLOGY      | \$162        | 4        | \$48         | 1        | \$197        | 4        | \$763        | 14       | \$3,773      | 68       |
| 33110 - TELEHEALTH CONSULTATION - CARDIOLOGY               | \$66,597     | 394      | \$136,250    | 803      | \$264,288    | 1,551    | \$1,226,353  | 7,149    | \$23,695,345 | 136,597  |
| 33112 - TELEHEALTH REPEAT CONSULTATION - CARDIOLOGY        | \$11,362     | 136      | \$16,923     | 202      | \$14,982     | 178      | \$101,909    | 1,188    | \$1,428,224  | 16,332   |



**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021    |          |
|--|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|
|  | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES |
| 33114 - TELEHEALTH PROLONGED VISIT COUNSELLING-CARDIOLOGY  |              |          | \$480        | 8        |              |          | \$3,518      | 58       | \$32,676     | 521      |
| 33126 - TELEHEALTH SINGLE CHAMBER PACEMAKER TESTING        | \$10,850     | 238      | \$10,980     | 240      | \$6,342      | 138      | \$9,340      | 202      | \$14,173     | 307      |
| 33128 - TELEHEALTH DUAL CHAMBER PACEMAKER TESTING          | \$39,585     | 579      | \$50,773     | 740      | \$40,456     | 587      | \$34,194     | 493      | \$80,978     | 1,168    |
| 33131 - DIAGNOSTIC CARDIAC CATHETERIZATION                 |              |          |              |          |              |          | \$2,222,775  | 6,663    | \$3,525,568  | 10,569   |
| 33132 - DIAGNOSTIC CARDIAC CATH.W/ADV ART ASSESSMENT       |              |          |              |          |              |          | \$241,872    | 501      | \$502,832    | 1,041    |
| 33133 - PERC. CORONARY INTERVENTION W/DIAG CARDIAC CATH.   |              |          |              |          |              |          | \$2,767,506  | 4,913    | \$4,737,147  | 8,411    |
| 33134 - PERC. CORONARY INTERVENTION ALONE                  |              |          |              |          |              |          | \$40,745     | 109      | \$49,194     | 131      |
| 33153 - TELEHEALTH SINGLE CHAMBER PACEMAKER TESTING        | \$4,946      | 217      | \$4,827      | 211      | \$2,344      | 102      | \$2,774      | 120      | \$3,873      | 168      |
| 33154 - TELEHEALTH DUAL CHAMBER PACEMAKER TESTING          | \$20,056     | 440      | \$22,555     | 493      | \$14,476     | 315      | \$12,670     | 274      | \$18,591     | 402      |
| 33174 - REMOTE MON OF SINGLE CHAMBER IMPLANT CARD DEV-PROF | \$59,313     | 1,287    | \$58,415     | 1,271    | \$63,756     | 1,381    | \$76,888     | 1,656    | \$104,092    | 2,236    |
| 33175 - REMOTE MON OF SINGLE CHAMBER IMPLANT CARD DEV-TECH | \$30,770     | 1,336    | \$30,302     | 1,319    | \$34,352     | 1,488    | \$49,655     | 2,140    | \$75,564     | 3,252    |
| 33176 - REMOTE MON OF DUAL CHAMBER IMPLANT CARD DEV-PROF   | \$264,330    | 3,840    | \$324,421    | 4,713    | \$363,040    | 5,251    | \$434,379    | 6,250    | \$657,129    | 9,442    |
| 33177 - REMOTE MON OF DUAL CHAMBER IMPLANT CARD DEV-TECH   | \$187,232    | 4,080    | \$233,842    | 5,096    | \$262,190    | 5,690    | \$304,648    | 6,575    | \$511,933    | 11,039   |
| 33199 - MISCELLANEOUS-CARDIOLOGY                           | \$63,640     | 433      | \$64,915     | 423      | \$67,829     | 441      | \$79,346     | 498      | \$61,818     | 408      |
| 33205 - EMERGENCY VISIT-ENDOCRINOLOGY & METABOLISM         | \$3,275      | 24       | \$3,797      | 27       | \$4,453      | 31       | \$2,629      | 18       | \$1,030      | 7        |
| 33206 - DIRECTIVE CARE - ENDOCRINOLOGY                     | \$420,247    | 7,500    | \$388,065    | 6,764    | \$427,925    | 7,250    | \$428,377    | 7,142    | \$428,951    | 7,100    |
| 33207 - VISIT-OFFICE-ENDOCRINOLOGY                         | \$3,485,612  | 59,540   | \$3,462,032  | 57,730   | \$3,534,476  | 57,299   | \$3,539,221  | 56,461   | \$1,142,247  | 17,995   |
| 33208 - VISIT - HOSPITAL-ENDOCRINOLOGY                     | \$271,902    | 7,877    | \$228,513    | 6,464    | \$219,221    | 6,028    | \$214,558    | 5,808    | \$167,078    | 4,490    |
| 33209 - VISIT-HOME-ENDOCRINOLOGY                           |              |          | \$8,091      | 130      | \$778        | 12       | \$66         | 1        |              |          |
| 33210 - CONSULTATION - ENDOCRINOLOGY                       | \$11,148,345 | 55,353   | \$11,139,956 | 54,069   | \$12,427,636 | 58,631   | \$13,314,388 | 61,808   | \$3,276,231  | 15,008   |
| 33212 - CONSULTATION-LIMITED-ENDOCRINOLOGY                 | \$1,339,359  | 13,870   | \$1,202,365  | 12,161   | \$1,309,695  | 12,877   | \$1,291,375  | 12,496   | \$481,306    | 4,608    |
| 33213 - COUNSELLING-GROUP-ENDOCRINOLOGY- 1ST FULL HOUR     | \$3,098      | 23       | \$834        | 6        | \$3,839      | 27       | \$2,161      | 15       | \$4,354      | 30       |
| 33214 - COUNSELLING - PROLONGED VISIT-ENDOCRINOLOGY        | \$100,290    | 1,502    | \$48,398     | 718      | \$33,445     | 483      | \$15,909     | 226      | \$13,880     | 195      |
| 33215 - COUNSELLING-GROUP-ENDOCRINOLOGY-2ND HR PER 1/2 HR  |              |          |              |          | \$921        | 13       | \$144        | 2        | \$435        | 6        |
| 33240 - PREMIUM FOR PATIENTS >75 YRS -ADDITION TO CONSULT  | \$410,741    | 7,603    | \$408,367    | 7,562    | \$432,958    | 8,017    | \$456,912    | 8,460    | \$486,968    | 8,953    |
| 33241 - PREMIUM FOR PATIENTS 75+OVER, ADDITION TO VISIT    | \$80,995     | 5,595    | \$90,236     | 6,230    | \$95,695     | 6,603    | \$102,079    | 7,042    | \$131,157    | 8,981    |
| 33250 - VIRTUAL COMMUNICATION WITH PATIENT                 | \$89,770     | 8,758    | \$83,681     | 8,164    | \$90,210     | 8,801    | \$102,459    | 9,996    | \$110,992    | 10,755   |
| 33255 - DIABETES INJECTION MEDICATION START                | \$218,989    | 5,342    | \$160,759    | 3,921    | \$232,850    | 5,679    | \$222,968    | 5,438    | \$252,573    | 6,116    |
| 33256 - INSULIN PUMP START                                 | \$15,087     | 184      | \$11,825     | 144      | \$22,433     | 273      | \$26,042     | 316      | \$25,130     | 304      |
| 33260 - INITIAL VIRTUAL ASSESSMENT, WITH PATIENT OR REP.   | \$84,544     | 699      | \$70,038     | 579      | \$91,084     | 753      | \$106,073    | 877      | \$43,731     | 355      |
| 33262 - REPEAT OR LIMITED VIRTUAL ASSESSMENT               | \$9,012      | 149      | \$6,955      | 115      | \$12,036     | 199      | \$11,742     | 194      | \$31,330     | 514      |
| 33267 - SUBSEQUENT VIRTUAL OFFICE VISIT-ENDOCRINOLOGY      | \$658,508    | 17,113   | \$616,446    | 16,009   | \$728,084    | 18,796   | \$775,726    | 19,787   | \$254,539    | 6,392    |
| 33270 - TELEHEALTH CONSULTATION - ENDOCRINOLOGY            | \$120,190    | 596      | \$190,946    | 927      | \$228,103    | 1,077    | \$634,351    | 2,946    | \$12,510,804 | 56,974   |
| 33272 - TELEHEALTH REPEAT OR LIMITED CONSULT-ENDOCRINOLOGY | \$7,050      | 73       | \$7,806      | 79       | \$11,390     | 112      | \$35,036     | 339      | \$772,458    | 7,342    |
| 33276 - TELEHEALTH DIRECTIVE CARE - ENDOCRINOLOGY          | \$56         | 1        | \$405        | 7        | \$354        | 6        | \$3,239      | 54       | \$111,517    | 1,846    |
| 33277 - TELEHEALTH SUBSEQUENT OFFICE VISIT - ENDOCRINOLOGY | \$31,971     | 545      | \$60,388     | 1,008    | \$65,343     | 1,060    | \$244,073    | 3,893    | \$5,110,057  | 79,045   |
| 33278 - TELEHEALTH SUBSEQUENT HOSPITAL VISIT-ENDOCRINOLOGY |              |          | \$35         | 1        |              |          | \$1,404      | 38       | \$30,289     | 814      |
| 33305 - EMERGENCY VISIT-GASTROENTEROLOGY                   | \$29,921     | 272      | \$31,706     | 287      | \$30,180     | 274      | \$25,120     | 225      | \$21,437     | 192      |
| 33306 - DIRECTIVE CARE-GASTROENTEROLOGY                    | \$341,845    | 7,708    | \$328,924    | 7,116    | \$470,317    | 7,960    | \$466,516    | 7,844    | \$504,735    | 8,489    |
| 33307 - VISIT-OFFICE-GASTROENTEROLOGY                      | \$1,718,722  | 36,101   | \$1,863,904  | 37,830   | \$2,487,237  | 39,733   | \$2,483,397  | 36,748   | \$472,109    | 6,829    |
| 33308 - VISIT-HOSPITAL-GASTROENTEROLOGY                    | \$400,065    | 13,785   | \$406,311    | 13,216   | \$477,551    | 11,725   | \$431,765    | 10,507   | \$357,899    | 8,709    |
| 33309 - VISIT-HOME-GASTROENTEROLOGY                        |              |          | \$97         | 2        | \$98         | 2        | \$49         | 1        |              |          |
| 33310 - CONSULTATION - GASTROENTEROLOGY                    | \$15,787,808 | 99,159   | \$16,594,316 | 102,616  | \$20,842,890 | 117,901  | \$21,178,079 | 118,943  | \$12,549,600 | 70,248   |
| 33312 - CONSULTATION-LIMITED-GASTROENTEROLOGY              | \$1,370,975  | 14,197   | \$1,230,481  | 12,520   | \$1,441,576  | 14,320   | \$1,422,766  | 14,010   | \$972,695    | 9,468    |
| 33313 - COUNSELLING-GROUP-GASTROENTEROLOGY - 1ST FULL HR   | \$103        | 1        | \$221        | 2        | \$209        | 2        |              |          |              |          |
| 33314 - COUNSELLING-PROLONGED VISIT-GASTROENTEROLOGY       | \$65,202     | 1,208    | \$51,113     | 930      | \$24,952     | 453      | \$9,735      | 177      | \$2,796      | 50       |
| 33315 - COUNSELLING-GROUP-GASTRO -2ND HR PER 1/2 HR        |              |          | \$52         | 1        | \$52         | 1        |              |          |              |          |
| 33321 - REMOVAL OF FOREIGN MATERIAL CAUSING OBSTRUCTION    | \$70,495     | 715      | \$73,503     | 761      | \$78,328     | 821      | \$75,404     | 773      | \$80,099     | 826      |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021    |          |
|--|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|
|  | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES |
| 33322 - THERAPEUTIC INJECTION(S), SCLEROSIS, BAND LIGATION | \$310,186    | 2,743    | \$332,857    | 2,941    | \$333,386    | 2,954    | \$347,038    | 3,060    | \$373,739    | 3,294    |
| 33323 - TRANSENDOSCOPIC TUBE, STENT OR CATHETER            | \$26,141     | 275      | \$22,495     | 236      | \$22,835     | 244      | \$25,976     | 278      | \$27,883     | 313      |
| 33324 - THERMAL COAGULATION - HEATER PROBE AND LASER       | \$23,758     | 686      | \$24,952     | 767      | \$24,308     | 730      | \$24,905     | 776      | \$27,693     | 857      |
| 33325 - GASTRIC POLYPECTOMY                                | \$321,903    | 2,201    | \$355,065    | 2,391    | \$379,637    | 2,556    | \$451,534    | 3,030    | \$458,866    | 3,056    |
| 33326 - PERCUTANEOUS ENDOSCOPICALLY PLACED FEEDING TUBE    | \$35,745     | 489      | \$30,971     | 423      | \$31,815     | 439      | \$31,778     | 433      | \$26,141     | 362      |
| 33327 - ENDOSCOPIC REPOSITIONING OF GASTRIC FEEDING TUBE   | \$1,932      | 147      | \$1,676      | 126      | \$1,658      | 125      | \$1,739      | 133      | \$1,556      | 119      |
| 33328 - ESOPHAGEAL DILATION, BLIND BOUGINAGE               | \$37,424     | 666      | \$32,946     | 593      | \$32,366     | 576      | \$30,824     | 540      | \$28,209     | 493      |
| 33329 - ESOPHAGEAL DILATION OR DILATION OF PATHOLOGICAL    | \$281,608    | 2,675    | \$325,231    | 3,085    | \$328,482    | 3,107    | \$370,482    | 3,510    | \$354,669    | 3,355    |
| 33335 - SBE OR DBE (BALLOON ASSISTED) ENTEROSCOPY          |              |          | \$1,200      | 4        | \$16,836     | 56       | \$20,728     | 69       | \$21,006     | 72       |
| 33336 - WITH BIOPSY(SINGLE/MULT)EXTRA-ONLY PD WITH 33335   |              |          |              |          | \$342        | 12       | \$172        | 6        | \$172        | 6        |
| 33337 - WITH REMOVAL OF POLYP-EXTRA-ONLY PAID WITH PS33335 |              |          |              |          | \$300        | 6        | \$302        | 6        | \$151        | 3        |
| 33338 - EACH ADDITIONAL POLYP(MAX10)EXTRA-ONLY WITH 33335  |              |          |              |          | \$24         | 2        | \$73         | 6        | \$12         | 1        |
| 33339 - WITH FULGURATION+COAGULATION-1 OR MORE WITH 33335  |              |          | \$120        | 3        | \$681        | 17       | \$1,211      | 30       | \$1,088      | 27       |
| 33360 - TELEHEALTH CONSULTATION - GASTROENTEROLOGY         | \$3,723      | 22       | \$21,617     | 125      | \$67,607     | 367      | \$398,221    | 2,221    | \$9,687,945  | 53,876   |
| 33362 - TELEHEALTH REPEAT/LIMITED CONSULT-GASTROENTEROLOGY | \$387        | 4        | \$2,858      | 27       | \$6,886      | 66       | \$38,401     | 371      | \$705,953    | 6,860    |
| 33366 - TELEHEALTH DIRECTIVE CARE - GASTROENTEROLOGY       | \$89         | 2        | \$6,846      | 148      | \$14,591     | 247      | \$33,701     | 567      | \$35,236     | 585      |
| 33367 - TELEHEALTH SUBSEQUENT OFFICE VIST/GASTROENTEROLOGY | \$5,030      | 105      | \$8,797      | 172      | \$24,913     | 389      | \$189,304    | 2,798    | \$4,002,385  | 58,071   |
| 33368 - TELEHEALTH SUBSEQUENT HOSP VISIT-GASTROENTEROLOGY  |              |          |              |          | \$123        | 3        | \$1,229      | 30       | \$7,535      | 184      |
| 33373 - COLONOSCOPY - BIOPSY                               | \$5,259,100  | 21,973   | \$5,109,341  | 21,296   | \$5,312,576  | 22,093   | \$4,983,557  | 20,652   | \$4,594,321  | 19,055   |
| 33374 - COLONOSCOPY - REMOVAL OF POLYP                     | \$22,773,111 | 64,137   | \$23,448,423 | 65,886   | \$21,535,002 | 74,689   | \$22,473,243 | 77,511   | \$19,474,473 | 67,272   |
| 33394 - PEG PROCEDURE-ASSISTANT'S FEE                      | \$29,759     | 265      | \$28,381     | 251      | \$30,792     | 272      | \$30,447     | 267      | \$27,044     | 237      |
| 33399 - MISCELLANEOUS-GASTROENTEROLOGY                     | \$10,009     | 48       | \$15,750     | 71       | \$19,695     | 93       | \$17,747     | 79       | \$21,303     | 100      |
| 33401 - COMPREHENSIVE GERIATRIC CONSULTATION               | \$3,463,299  | 11,221   | \$3,404,299  | 11,736   | \$3,275,061  | 11,249   | \$3,083,741  | 10,527   | \$1,925,061  | 6,458    |
| 33402 - GERIATRIC REASSESSMENT                             | \$709,463    | 6,632    | \$774,421    | 7,702    | \$877,726    | 8,687    | \$782,041    | 7,697    | \$479,932    | 4,684    |
| 33403 - COMPREHENSIVE COGNITIVE CONSULT-GERIATRIC MED      |              |          |              |          |              |          | \$346,806    | 1,189    | \$305,891    | 1,026    |
| 33404 - GERIATRIC REASSESSMENT SUBSEQUENT TO COMP CONSULT  |              |          |              |          |              |          | \$38,089     | 375      | \$49,557     | 485      |
| 33405 - EMERGENCY VISIT-GERIATRIC MEDICINE                 | \$4,670      | 44       | \$4,386      | 44       | \$11,291     | 102      | \$13,692     | 112      | \$16,735     | 137      |
| 33406 - DIRECTIVE CARE-GERIATRIC MEDICINE                  | \$199,207    | 4,171    | \$177,871    | 3,964    | \$163,952    | 3,637    | \$106,789    | 2,216    | \$69,876     | 1,450    |
| 33407 - VISIT-OFFICE-GERIATRIC MEDICINE                    | \$25,402     | 509      | \$17,306     | 369      | \$9,563      | 203      | \$9,363      | 170      | \$7,303      | 132      |
| 33408 - VISIT-HOSPITAL-GERIATRIC MEDICINE                  | \$168,316    | 5,725    | \$230,118    | 8,328    | \$346,573    | 12,483   | \$144,795    | 3,661    | \$82,986     | 2,098    |
| 33409 - VISIT-HOME-GERIATRIC MEDICINE                      | \$96         | 2        | \$45         | 1        | \$200        | 2        | \$1,400      | 10       | \$3,500      | 25       |
| 33410 - CONSULTATION-GERIATRIC MEDICINE                    | \$394,051    | 2,024    | \$309,932    | 1,692    | \$273,534    | 1,486    | \$163,488    | 884      | \$58,144     | 314      |
| 33412 - CONSULTATION-LIMITED-GERIATRIC MEDICINE            | \$41,786     | 507      | \$51,067     | 658      | \$119,072    | 1,138    | \$48,202     | 458      | \$26,978     | 256      |
| 33413 - COUNSELLING-GROUP-GERIATRIC MEDICINE - 1ST FULL HR |              |          |              |          |              |          | \$99         | 1        |              |          |
| 33414 - COUNSELLING-PROLONGED VISIT-GERIATRIC MEDICINE     | \$11,484     | 205      | \$9,639      | 183      | \$6,666      | 126      | \$5,587      | 105      | \$487        | 9        |
| 33421 - TELEHEALTH COMPREHENSIVE GERIATRIC CONSULT/65YRS   |              |          | \$3,175      | 11       | \$2,624      | 9        | \$19,531     | 67       | \$930,564    | 3,093    |
| 33422 - TELEHEALTH GERIATRIC REASSESSMENT, 65YRS +         |              |          |              |          | \$202        | 2        | \$10,259     | 101      | \$518,242    | 5,029    |
| 33423 - TELEHEALTH COMPLEX CONSULTATION-GERIATRIC MED      |              |          |              |          |              |          | \$800        | 4        | \$21,801     | 95       |
| 33424 - TELEHEALTH COMPLEX REPEAT/LIMITED CONSULT-GER MED  |              |          |              |          |              |          | \$750        | 6        | \$11,630     | 89       |
| 33426 - TELEHEALTH COMP DIRECTIVE CARE - GERIATRIC MED     |              |          |              |          |              |          |              |          | \$576        | 8        |
| 33427 - TELEHEALTH COMP SUBSEQUENT OFFICE VISIT - GER MED  |              |          |              |          |              |          | \$70         | 1        | \$4,445      | 63       |
| 33428 - TELEHEALTH COMP SUBSEQUENT HOSP VISIT-GER MED      |              |          |              |          |              |          | \$43         | 1        | \$43         | 1        |
| 33440 - COMPLEX CONSULTATION, 2+ CONDITIONS -GERIARTIC MED |              |          |              |          |              |          | \$210,800    | 1,054    | \$243,158    | 1,062    |
| 33442 - COMPLEX REPEAT/LIMITED CONSULT, 2+ COND - GER MED  |              |          |              |          |              |          | \$213,961    | 1,782    | \$271,646    | 2,087    |
| 33445 - GERIATRIC CARE CONFERENCE PER 15 MIN OR GREATER    | \$74,334     | 1,527    | \$128,710    | 2,644    | \$115,372    | 2,370    | \$117,927    | 2,422    | \$130,870    | 2,686    |
| 33446 - COMPREHENSIVE/COMPLEX DIRECTIVE CARE-GERIATRIC MED |              |          |              |          |              |          | \$125,280    | 1,740    | \$148,392    | 2,061    |
| 33447 - COMPREHENSIVE/COMPLEX SUB OFFICE VISIT - GER MED   |              |          |              |          |              |          | \$3,990      | 57       | \$8,841      | 126      |
| 33448 - COMPREHENSIVE/COMPLEX SUB HOSP VISIT - GER MED     |              |          |              |          |              |          | \$479,638    | 11,154   | \$564,036    | 13,118   |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 33450 - GERIATRIC FAMILY CONFERENCE-PER 15 MIN OR GREATER  | \$59,228    | 1,360    | \$67,459    | 1,549    | \$77,998    | 1,791    | \$122,009   | 2,793    | \$169,165   | 3,871    |
| 33455 - GERIATRIC REASSESSMENT - PATIENTS 65 - 74 YEARS    | \$117,608   | 1,217    | \$66,489    | 687      |             |          |             |          |             |          |
| 33470 - TELEHEALTH CONSULTATION - GERIATRIC MEDICINE       |             |          | \$183       | 1        |             |          | \$6,467     | 35       | \$145,847   | 771      |
| 33472 - TELEHEALTH REPEAT OR LIMITED CONSULT/GERIATRIC MED |             |          |             |          |             |          | \$1,997     | 19       | \$61,467    | 580      |
| 33473 - TELEHEALTH COMP COGNITIVE CONSULTATION - GER MED   |             |          |             |          |             |          | \$3,790     | 13       | \$142,192   | 476      |
| 33474 - TELEHEALTH GERIATRIC REASSESS SUB TO COMP CONSULT  |             |          |             |          |             |          | \$914       | 9        | \$42,291    | 414      |
| 33476 - TELEHEALTH DIRECTIVE CARE - GERIATRIC MEDICINE     | \$96        | 2        | \$45        | 1        | \$45        | 1        | \$48        | 1        | \$434       | 9        |
| 33477 - TELEHEALTH SUBSEQUENT OFFICE VISIT-GERIATRIC MED   | \$50        | 1        | \$141       | 3        | \$282       | 6        | \$3,300     | 60       | \$11,572    | 209      |
| 33478 - TELEHEALTH SUBSEQUENT HOSPITAL VISIT-GERIATRIC MED |             |          |             |          |             |          | \$40        | 1        |             |          |
| 33499 - MISCELLANEOUS-GERIATRIC MEDICINE                   | \$301       | 3        |             |          |             |          |             |          |             |          |
| 33505 - EMERGENCY VISIT-HEMATOLOGY/ONCOLOGY                | \$68,384    | 545      | \$61,569    | 489      | \$69,372    | 481      | \$78,951    | 544      | \$73,000    | 503      |
| 33506 - DIRECTIVE CARE-HEMATOLOGY/ONCOLOGY                 | \$401,257   | 6,076    | \$430,547   | 6,306    | \$456,228   | 5,953    | \$449,760   | 5,622    | \$478,012   | 5,677    |
| 33507 - VISIT-OFFICE-HEMATOLOGY/ONCOLOGY                   | \$1,148,874 | 22,850   | \$1,254,161 | 24,283   | \$1,310,774 | 24,491   | \$1,092,654 | 19,658   | \$502,931   | 9,011    |
| 33508 - VISIT-HOSPITAL-HEMATOLOGY/ONCOLOGY                 | \$73,805    | 1,888    | \$71,406    | 1,823    | \$102,280   | 1,915    | \$70,168    | 1,253    | \$73,024    | 1,304    |
| 33510 - CONSULTATION-HEMATOLOGY/ONCOLOGY                   | \$3,211,536 | 18,978   | \$3,486,851 | 20,533   | \$3,635,684 | 21,109   | \$3,742,965 | 21,596   | \$1,109,719 | 6,364    |
| 33512 - CONSULTATION-LIMITED-HEMATOLOGY/ONCOLOGY           | \$588,824   | 7,315    | \$636,818   | 7,885    | \$758,842   | 9,241    | \$729,494   | 8,828    | \$178,399   | 2,152    |
| 33513 - COUNSELLING-GROUP-HEMATOLOGY - 1ST FULL HOUR       | \$336       | 3        |             |          |             |          |             |          |             |          |
| 33514 - COUNSELLING-PROLONGED VISIT-HEMATOLOGY/ONCOLOGY    | \$178,218   | 2,471    | \$207,693   | 2,871    | \$232,506   | 2,966    | \$255,650   | 3,241    | \$292,129   | 3,673    |
| 33520 - COMPLEX CONSULTATION-HEMATOLOGY/ONCOLOGY           | \$513,043   | 2,269    | \$427,159   | 1,882    | \$598,395   | 2,624    | \$824,320   | 3,584    | \$1,023,666 | 3,846    |
| 33522 - REPEAT OR LIMITED CONSULT, COMPLEX-HEMATO/ONCOLO   | \$121,159   | 1,096    | \$93,657    | 844      | \$127,870   | 1,147    | \$176,785   | 1,415    | \$242,866   | 1,677    |
| 33527 - SUBSEQUENT OFFICE VISIT, COMPLEX-HEMATO/ONCOLO     | \$391,648   | 4,379    | \$335,022   | 3,732    | \$426,778   | 4,732    | \$577,726   | 5,720    | \$742,596   | 7,210    |
| 33538 - PLASMAPHERESIS-THERAPEUTIC                         | \$62,123    | 452      | \$61,581    | 446      | \$51,603    | 372      | \$67,237    | 359      | \$45,511    | 243      |
| 33570 - TELEHEALTH CONSULTATION-HEMATOLOGY/ONCOLOGY        |             |          | \$8,143     | 48       | \$85,128    | 494      | \$197,874   | 1,142    | \$3,221,819 | 18,377   |
| 33572 - TELEHEALTH CONSULTATION-LIMITED-HEMATOLOGY/ONCOLOG |             |          | \$161       | 2        | \$5,501     | 67       | \$38,905    | 471      | \$612,846   | 7,354    |
| 33577 - TELEHEALTH SUBSEQUENT VISIT - HEMATOLOGY/ONCOLOGY  |             |          | \$2,013     | 39       | \$28,267    | 528      | \$73,590    | 1,324    | \$1,181,248 | 21,024   |
| 33581 - CANCER CHEMOTHERAPY, HIGH INTENSITY                | \$9,272     | 46       | \$11,343    | 55       | \$4,737     | 23       | \$2,690     | 13       | \$13,600    | 66       |
| 33582 - CANCER CHEMOTHERAPY, MAJOR                         | \$1,557,310 | 12,871   | \$1,471,862 | 12,133   | \$1,389,472 | 11,405   | \$1,511,607 | 12,322   | \$1,487,924 | 12,119   |
| 33583 - CANCER CHEMOTHERAPY, LIMITED                       | \$998,205   | 14,567   | \$1,059,514 | 15,392   | \$1,113,344 | 16,081   | \$1,283,405 | 18,433   | \$1,317,602 | 18,875   |
| 33605 - EMERGENCY VISIT-INFECTIOUS DISEASES                | \$14,735    | 130      | \$16,920    | 148      | \$36,938    | 320      | \$37,287    | 321      | \$74,838    | 644      |
| 33606 - DIRECTIVE CARE-INFECTIOUS DISEASE                  | \$676,594   | 14,438   | \$817,731   | 16,340   | \$1,019,938 | 16,709   | \$1,023,299 | 16,575   | \$1,143,749 | 18,526   |
| 33607 - VISIT-OFFICE-INFECTIOUS DISEASES                   | \$1,071,718 | 21,950   | \$1,130,928 | 22,254   | \$1,322,303 | 23,516   | \$1,383,880 | 24,320   | \$1,005,805 | 17,670   |
| 33608 - VISIT-HOSPITAL-INFECTIOUS DISEASES                 | \$291,544   | 10,114   | \$461,109   | 13,732   | \$548,182   | 13,509   | \$525,021   | 12,794   | \$421,491   | 10,293   |
| 33609 - VISIT-HOME-INFECTIOUS DISEASES                     | \$102       | 2        | \$155       | 3        | \$312       | 6        | \$472       | 9        | \$367       | 7        |
| 33610 - CONSULTATION - INFECTIOUS DISEASES                 | \$4,677,730 | 23,800   | \$5,019,520 | 25,306   | \$5,280,343 | 26,232   | \$5,412,942 | 26,536   | \$4,501,624 | 22,098   |
| 33612 - CONSULTATION - LIMITED - INFECTIOUS DISEASES       | \$386,724   | 3,673    | \$457,388   | 4,308    | \$546,843   | 5,105    | \$637,370   | 5,911    | \$609,893   | 5,658    |
| 33613 - COUNSELLING - GROUP - INFECTIOUS DISEASES          |             |          | \$1,807     | 16       | \$1,937     | 17       | \$2,407     | 21       |             |          |
| 33614 - COUNSELLING - PROLONGED VISIT - INFECTIOUS DISEASE | \$2,544     | 46       | \$3,757     | 68       | \$4,457     | 80       | \$4,700     | 84       | \$13,484    | 241      |
| 33615 - COUNSELLING - GROUP - INFECTIOUS DISEASES          |             |          | \$1,072     | 19       | \$739       | 13       | \$916       | 16       | \$57        | 1        |
| 33620 - CONSULTATION - EXTENDED - INFECTIOUS DISEASE       | \$430,363   | 1,296    | \$458,684   | 1,367    | \$519,287   | 1,534    | \$555,489   | 1,642    | \$510,283   | 1,516    |
| 33630 - TELEHEALTH-CONSULTATION-INFECTIOUS DISEASES        | \$13,866    | 63       | \$25,137    | 116      | \$24,325    | 110      | \$76,226    | 359      | \$1,048,248 | 5,025    |
| 33632 - TELEHEALTH-CONSULT-REPT/LIMITED-INFECTIOUS DISEASE | \$3,309     | 28       | \$318       | 3        | \$321       | 3        | \$5,935     | 55       | \$68,353    | 633      |
| 33636 - TELEHEALTH-DIRECTIVE CARE-INFECTIOUS DISEASES      |             |          | \$50        | 1        | \$182       | 3        | \$6,075     | 99       | \$55,662    | 907      |
| 33637 - TELEHEALTH-SUBSEQ OFFICE VISIT-INFECTIOUS DISEASE  | \$4,536     | 84       | \$13,679    | 249      | \$18,556    | 313      | \$59,183    | 1,027    | \$714,103   | 12,412   |
| 33638 - TELEHEALTH-SUBSQ HOSPITAL VISIT-INFECTIOUS DISEASE | \$64        | 2        |             |          |             |          | \$208       | 5        | \$451       | 11       |
| 33645 - INFECTIOUS DISEASE CARE MGT OF HIV/AIDS-PER 1/2HR  | \$478,994   | 4,703    | \$390,617   | 3,831    | \$370,492   | 3,623    | \$404,045   | 3,936    | \$410,941   | 3,982    |
| 33655 - HOME PARENTERAL ANTIBIOTIC MANAGEMENT FEE          | \$1,086,074 | 57,194   | \$826,922   | 43,606   | \$805,321   | 42,453   | \$894,076   | 47,138   | \$915,645   | 48,135   |
| 33705 - EMERGENCY VISIT - NEPHROLOGY                       | \$32,834    | 309      | \$31,406    | 293      | \$39,151    | 364      | \$39,244    | 363      | \$25,982    | 240      |
| 33706 - DIRECTIVE CARE - NEPHROLOGY                        | \$625,442   | 14,252   | \$748,778   | 15,153   | \$889,872   | 14,860   | \$962,262   | 15,969   | \$935,592   | 15,523   |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021    |          |
|--|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|
|  | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES |
| 33707 - VISIT-OFFICE-NEPHROLOGY                            | \$1,169,097  | 24,921   | \$1,110,370  | 23,596   | \$1,026,346  | 21,705   | \$884,341    | 18,579   | \$183,226    | 3,782    |
| 33708 - VISIT-HOSPITAL-NEPHROLOGY                          | \$412,514    | 15,194   | \$622,273    | 15,832   | \$714,166    | 14,713   | \$634,952    | 13,011   | \$550,044    | 11,231   |
| 33709 - VISIT-HOME-NEPHROLOGY                              | \$48         | 1        | \$145        | 3        | \$48         | 1        |              |          | \$49         | 1        |
| 33710 - CONSULTATION - NEPHROLOGY                          | \$4,692,968  | 27,724   | \$5,591,689  | 32,944   | \$6,322,976  | 37,092   | \$6,667,859  | 38,275   | \$1,918,039  | 10,926   |
| 33712 - CONSULTATION-LIMITED-NEPHROLOGY                    | \$1,086,581  | 13,359   | \$1,279,917  | 15,703   | \$1,366,798  | 16,687   | \$1,416,246  | 17,207   | \$506,261    | 6,113    |
| 33713 - COUNSELLING-GROUP-NEPHROLOGY - 1ST FULL HOUR       | \$105        | 1        | \$634        | 6        |              |          |              |          | \$320        | 3        |
| 33714 - COUNSELLING-PROLONGED VISIT-NEPHROLOGY             | \$14,589     | 283      | \$24,766     | 477      | \$24,285     | 466      | \$26,582     | 506      | \$21,506     | 402      |
| 33723 - DIALYSIS PERITONEAL                                | \$102,732    | 260      | \$123,292    | 313      | \$129,552    | 326      | \$122,736    | 308      | \$130,649    | 327      |
| 33730 - TELEHEALTH-CONSULT-NEPHROLOGY                      | \$104,161    | 565      | \$147,145    | 797      | \$170,403    | 920      | \$373,247    | 2,037    | \$5,948,562  | 33,384   |
| 33732 - TELEHEALTH-REPEAT CONSULT-NEPHROLOGY               | \$27,243     | 307      | \$38,266     | 428      | \$27,433     | 309      | \$67,021     | 786      | \$1,058,035  | 12,596   |
| 33736 - TELEHEALTH-DIRECTIVE CARE-NEPHROLOGY               | \$49         | 1        | \$296        | 6        | \$419        | 7        | \$2,286      | 38       | \$12,034     | 200      |
| 33737 - TELEHEALTH-SUBSEQUENT OFFICE VISIT-NEPHROLOGY      | \$5,208      | 101      | \$8,546      | 168      | \$12,113     | 238      | \$33,854     | 687      | \$708,671    | 14,566   |
| 33738 - TELEHEALTH-SUBSEQUENT HOSPITAL VISIT-NEPHROLOGY    |              |          |              |          | \$101        | 2        | \$103        | 2        | \$1,714      | 35       |
| 33750 - DIALYSIS ACUTE RENAL, HEMODIALYSIS                 | \$941,823    | 1,896    | \$1,033,906  | 2,084    | \$1,058,848  | 2,144    | \$991,758    | 1,997    | \$1,054,881  | 2,129    |
| 33751 - DIALYSIS ACUTE RENAL, HEMODIALYSIS-REPEAT          | \$1,076,359  | 5,703    | \$1,161,799  | 6,159    | \$1,186,827  | 6,295    | \$1,128,245  | 5,949    | \$1,190,747  | 6,290    |
| 33752 - DIALYSIS VEIN DISSECTION                           | \$102,372    | 871      | \$100,276    | 861      | \$108,390    | 945      | \$112,000    | 949      | \$123,918    | 1,043    |
| 33756 - DIALYSIS - REINSERTION OF PERITONEAL CATHETER      | \$436        | 8        | \$577        | 11       | \$428        | 8        | \$333        | 6        | \$52         | 1        |
| 33758 - DIALYSIS - CHRONIC RENAL-HEMODIALYSIS              | \$11,123,672 | 214,322  | \$11,588,899 | 222,538  | \$11,831,868 | 226,307  | \$12,413,157 | 235,701  | \$12,302,541 | 233,795  |
| 33759 - DIALYSIS - CHRONIC RENAL-PERITONEAL                | \$427,726    | 8,132    | \$381,343    | 7,227    | \$389,240    | 7,352    | \$376,532    | 7,038    | \$431,314    | 8,052    |
| 33761 - DIALYSIS - HOME SUPERVISION                        | \$5,401,543  | 86,042   | \$5,531,498  | 87,767   | \$5,760,088  | 90,929   | \$6,005,369  | 94,210   | \$6,308,580  | 98,947   |
| 33790 - RENAL TRANSPLANT PATIENT-CARE OF                   | \$1,165      | 1        | \$1,169      | 1        |              |          | \$1,182      | 1        |              |          |
| 33899 - MISCELLANEOUS - NEPHROLOGY                         | \$90         | 2        | \$260        | 3        |              |          |              |          |              |          |
| 33907 - VISIT-OFFICE-OCCUPATIONAL MEDICINE                 | \$151        | 3        | \$102        | 2        | \$154        | 3        | \$52         | 1        | \$52         | 1        |
| 33910 - CONSULTATION-OCCUPATIONAL MEDICINE                 | \$6,148      | 38       | \$2,284      | 14       | \$2,474      | 15       | \$1,499      | 9        | \$1,333      | 8        |
| 33912 - CONSULTATION-LIMITED - OCCUPATIONAL MEDICINE       | \$163        | 2        |              |          | \$166        | 2        | \$251        | 3        | \$84         | 1        |
| 35000 - EMERGENCY CONSULTATION - IN HOSPITAL               | \$75,389     | 709      | \$84,380     | 779      | \$93,972     | 851      | \$93,163     | 815      | \$93,863     | 805      |
| 35001 - EMERGENCY CONSULT SURCHARGE-SAT,SUN,STAT 1800-0800 | \$3,881      | 160      | \$4,127      | 167      | \$5,444      | 216      | \$4,801      | 184      | \$5,402      | 203      |
| 35005 - NON-EMERGENT CONSULTATION - INITIAL                | \$262,469    | 2,469    | \$277,686    | 2,564    | \$302,602    | 2,740    | \$337,786    | 2,955    | \$295,581    | 2,535    |
| 35006 - IN HOSPITAL CONSULTATION - NON EMERGENT            | \$10,509     | 64       | \$9,551      | 57       | \$17,383     | 102      | \$30,370     | 172      | \$34,766     | 193      |
| 35008 - HOSPITAL VISITS - MEDICAL MANAGEMENT               | \$13,442     | 611      | \$7,156      | 319      | \$13,982     | 612      | \$23,404     | 990      | \$16,160     | 670      |
| 35012 - CALL-OUT ORAL SURGEON CALLED BY HA                 | \$178,444    | 652      | \$174,764    | 627      | \$189,424    | 667      | \$203,922    | 693      | \$218,802    | 729      |
| 35013 - CALL-OUT CHARGES - EVENING                         | \$1,026      | 21       | \$895        | 18       | \$912        | 18       | \$787        | 15       | \$481        | 9        |
| 35014 - CALL-OUT CHARGES - NIGHT                           | \$68         | 1        | \$140        | 2        | \$142        | 2        | \$74         | 1        | \$150        | 2        |
| 35015 - CALL-OUT CHARGES - SAT, SUN OR STATUTORY HOLIDAY   | \$390        | 8        | \$797        | 16       | \$964        | 19       | \$524        | 10       | \$963        | 18       |
| 35023 - CONTINUING CARE OPERATIVE SURCHARGES - EVENING     | \$35,953     | 149      | \$36,585     | 150      | \$41,787     | 165      | \$42,143     | 156      | \$34,741     | 130      |
| 35024 - CONTINUING CARE OPERATIVE SURCHARGES - NIGHT       | \$9,832      | 29       | \$6,580      | 18       | \$10,249     | 25       | \$7,119      | 18       | \$8,165      | 21       |
| 35025 - CONT CARE OPERATIVE SURCHARGES - SAT, SUN, OR STAT | \$12,742     | 51       | \$17,994     | 73       | \$18,039     | 71       | \$14,694     | 54       | \$20,120     | 75       |
| 35030 - ERUPTED TEETH - FIRST TOOTH PER QUADRANT           | \$38,127     | 491      | \$41,953     | 532      | \$34,792     | 434      | \$34,145     | 412      | \$28,373     | 334      |
| 35031 - ERUPTED TEETH - EACH ADDITIONAL TOOTH PER QUADRANT | \$167,048    | 3,273    | \$173,933    | 3,344    | \$143,976    | 2,716    | \$132,566    | 2,417    | \$121,855    | 2,179    |
| 35033 - ERUPTED TEETH - SURGICAL REMOVAL WITH FLAP         | \$572,983    | 3,788    | \$590,112    | 3,830    | \$653,438    | 4,162    | \$773,062    | 4,757    | \$690,890    | 4,167    |
| 35034 - ERUPTED TEETH - EACH ADDITIONAL SURGICAL REMOVAL   | \$997,811    | 9,998    | \$962,334    | 9,464    | \$1,023,086  | 9,869    | \$1,136,093  | 10,593   | \$1,052,581  | 9,617    |
| 35040 - IMPACTED TEETH - SOFT TISSUE                       | \$7,134      | 47       | \$4,775      | 31       | \$6,133      | 39       | \$6,180      | 38       | \$2,488      | 15       |
| 35041 - IMPACTED TEETH - EACH ADDITIONAL 'SOFT TISSUE'     | \$2,892      | 29       | \$1,223      | 12       | \$827        | 8        | \$4,399      | 41       | \$2,189      | 20       |
| 35045 - IMPACTED TEETH - PARTIAL BONY                      | \$37,690     | 216      | \$36,935     | 208      | \$30,255     | 168      | \$36,086     | 193      | \$30,018     | 157      |
| 35046 - IMPACTED TEETH - EACH ADDITIONAL 'PART BONY'       | \$3,792      | 46       | \$2,855      | 34       | \$3,007      | 35       | \$3,547      | 40       | \$3,527      | 39       |
| 35050 - IMPACTED TEETH - FULL BONY                         | \$343,091    | 1,409    | \$337,167    | 1,359    | \$381,524    | 1,507    | \$376,537    | 1,437    | \$378,321    | 1,416    |
| 35051 - IMPACTED TEETH - EACH ADDITIONAL 'FULL BONY'       | \$15,515     | 127      | \$13,573     | 109      | \$18,766     | 148      | \$17,070     | 130      | \$14,733     | 110      |
| 35054 - IMPACTED TEETH - FULL BONY IMPACTION EXTREME       | \$14,806     | 57       | \$12,972     | 49       | \$15,125     | 56       | \$12,571     | 45       | \$12,252     | 43       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 35055 - IMPACTED TEETH - EACH ADDITIONAL FULL BONY EXTREME | \$1,446     | 8        | \$914       | 5        | \$1,684     | 9        | \$1,934     | 10       | \$592       | 3        |
| 35058 - IMPACTED TEETH - REMOVAL OF A TOOTH FOLLICLE       | \$1,730     | 12       | \$2,051     | 14       | \$1,493     | 10       | \$1,704     | 11       | \$2,371     | 15       |
| 35059 - IMPACTED TEETH - EACH ADDITIONAL TOOTH FOLLICLE    | \$4,330     | 38       | \$3,982     | 34       | \$2,533     | 21       | \$3,716     | 30       | \$10,486    | 83       |
| 35060 - RESIDUAL ROOTS - SOFT TISSUE COVERAGE              | \$6,320     | 76       | \$3,717     | 44       | \$4,476     | 52       | \$6,512     | 73       | \$1,638     | 18       |
| 35061 - RESIDUAL ROOTS - EACH ADDITIONAL 'SOFT TISSUE'     | \$14,333    | 349      | \$12,953    | 310      | \$13,665    | 321      | \$20,537    | 466      | \$12,859    | 286      |
| 35063 - RESIDUAL ROOTS - BONE COVERAGE FIRST PER QUADRANT  | \$3,941     | 26       | \$6,020     | 39       | \$5,817     | 37       | \$6,596     | 41       | \$10,299    | 62       |
| 35064 - RESIDUAL ROOTS - EACH ADDITIONAL 'BONE COVERAGE'   | \$2,211     | 34       | \$5,710     | 86       | \$2,026     | 30       | \$2,242     | 32       | \$4,432     | 62       |
| 35070 - TOOTH TRANSPLANTATION                              |             |          | \$305       | 1        |             |          |             |          |             |          |
| 35073 - SURGICAL UPRIGHTING/REPOS/UNCOVERING OF A TOOTH    | \$3,504     | 18       | \$6,594     | 36       | \$4,843     | 28       | \$5,014     | 29       | \$6,277     | 38       |
| 35074 - SURGICAL UPRIGHTING/REPOS/ - EACH ADDITIONAL       | \$2,232     | 21       | \$2,052     | 19       | \$1,816     | 17       | \$2,053     | 19       | \$1,396     | 14       |
| 35076 - SURGICAL UPRIGHTING - PLACEMENT OF TRACTION DEVICE | \$5,484     | 22       | \$4,421     | 17       | \$8,475     | 34       | \$7,538     | 31       | \$2,936     | 12       |
| 35077 - SURGICAL UPRIGHTING - TRACTION DEVICE - EACH ADD   | \$836       | 7        | \$65        | 1        | \$264       | 2        |             |          |             |          |
| 35080 - APICOECTOMY - ANTERIOR                             | \$703       | 5        | \$1,435     | 7        | \$438       | 2        |             |          | \$772       | 4        |
| 35082 - APICOECTOMY - BICUSPIDS AND BUCCAL ROOTS           |             |          | \$711       | 4        | \$544       | 2        |             |          |             |          |
| 35084 - APICOECTOMY - PALATAL ROOTS OF MAXILLARY MOLARS    | \$167       | 1        | \$340       | 2        |             |          |             |          | \$367       | 1        |
| 35090 - ROOT AMPUTATIONS - ONE ROOT PER TOOTH              |             |          |             |          |             |          |             |          | \$273       | 1        |
| 35100 - ALVEOLOPLASTY - PER EDENTULOUS SEXTANT             | \$9,238     | 100      | \$8,362     | 90       | \$10,580    | 111      | \$12,593    | 127      | \$12,644    | 125      |
| 35102 - ALVEOLOPLASTY - IN CONJUNCTION MULTIPLE EXTRACTION | \$316,056   | 4,160    | \$310,635   | 4,013    | \$328,260   | 4,160    | \$360,529   | 4,416    | \$339,365   | 4,075    |
| 35105 - ALVEOLOPLASTY - TUBEROSITY REDUCTION BONE REMOVAL  | \$12,813    | 63       | \$13,769    | 65       | \$12,554    | 60       | \$17,824    | 79       | \$20,943    | 91       |
| 35107 - REMOVAL OF TORUS/EXOSTOSIS - PER QUADRANT          | \$44,425    | 269      | \$42,037    | 252      | \$41,843    | 246      | \$47,567    | 270      | \$56,756    | 315      |
| 35108 - REMOVAL OF TORUS/EXOSTOSIS - PALATAL TORUS         | \$4,046     | 20       | \$2,916     | 14       | \$2,579     | 11       | \$3,920     | 18       | \$3,284     | 12       |
| 35120 - UNCOMPLICATED EXCISION OF HYPERPLASTIC TISSUE      | \$319       | 4        | \$245       | 4        | \$417       | 5        | \$258       | 3        | \$439       | 6        |
| 35122 - OPERCULECTOMY                                      | \$39        | 1        |             |          | \$40        | 2        |             |          |             |          |
| 35124 - GINGIVOPLASTY, PER SEXTANT                         | \$1,106     | 11       | \$1,428     | 14       | \$728       | 7        | \$2,158     | 22       | \$1,761     | 16       |
| 35126 - SURGICAL TREATMENT / PALATAL PAPILLARY HYPERPLASIA |             |          |             |          | \$206       | 1        | \$214       | 1        |             |          |
| 35128 - FRENECTOMY   | \$40,059    | 370      | \$40,174    | 355      | \$45,719    | 390      | \$45,208    | 357      | \$44,048    | 324      |
| 35129 - FRENECTOMY - SECOND AT SAME SURGERY                | \$2,772     | 27       | \$2,130     | 20       | \$3,261     | 30       | \$2,812     | 25       | \$3,556     | 31       |
| 35131 - VESTIBULOPLASTY - EACH SEXTANT                     | \$12,093    | 41       | \$12,980    | 46       | \$285,864   | 897      | \$309,899   | 940      | \$243,803   | 725      |
| 35132 - VESTIBULOPLASTY - MUCOUS MEMBRANE OR SKIN GRAFT    |             |          |             |          |             |          | \$403       | 5        | \$1,562     | 20       |
| 35134 - VESTIBULOPLASTY - DETACHMENT OF MYLOHYOID MUSCLE   | \$135       | 1        | \$550       | 2        |             |          | \$872       | 3        |             |          |
| 35140 - PREPROSTHETIC AUGMENTATION WITH BONE OR ALLOPLAST  | \$49,012    | 142      | \$60,717    | 177      | \$48,877    | 129      | \$43,513    | 113      | \$40,473    | 98       |
| 35142 - PREPROSTHETIC MAXILLARY ANTRUM/NASAL FLOOR         | \$6,520     | 22       | \$10,305    | 31       | \$8,398     | 27       | \$7,010     | 20       | \$2,466     | 7        |
| 35143 - PREPROSTHETIC MAXILLARY ANTRUM AUGMENTATION        | \$1,124     | 10       | \$802       | 7        | \$1,281     | 9        | \$484       | 4        | \$123       | 1        |
| 35145 - PLACEMENT OF ALLOPLASTIC MEMBRANE/BARRIER          | \$2,496     | 101      | \$4,678     | 184      | \$3,320     | 121      | \$2,442     | 87       | \$2,616     | 84       |
| 35149 - REMOVAL BARRIER/MEMBRANE PER SEXTANT               |             |          |             |          |             |          | \$48        | 1        | \$49        | 1        |
| 35153 - PREPROSTHETIC AUG BY OSTEOTOMY - WITH BONE GRAFT   | \$262       | 1        |             |          | \$544       | 1        |             |          |             |          |
| 35154 - PREPROSTHETIC AUG BY OSTEOTOMY/EACH ADD/BONE GRAFT | \$324       | 1        |             |          |             |          |             |          |             |          |
| 35165 - INTRAOSSEOUS IMPLANTS - PLACEMENT OF FIRST UNIT    | \$2,096     | 18       | \$1,220     | 9        | \$2,503     | 15       | \$2,686     | 19       | \$1,534     | 9        |
| 35166 - INTRAOSSEOUS IMPLANTS/EACH ADDITIONAL UNIT PLACED  | \$4,241     | 34       | \$2,930     | 23       | \$4,829     | 37       | \$5,372     | 40       | \$2,329     | 17       |
| 35168 - INTRAOSSEOUS IMPLANTS - EXPOSURE OF FIRST UNIT     | \$1,017     | 10       | \$932       | 9        | \$211       | 2        | \$219       | 2        | \$112       | 2        |
| 35169 - INTRAOSSEOUS IMPLANTS/EACH ADDITIONAL UNIT EXPOSED | \$609       | 12       | \$414       | 8        |             |          | \$219       | 4        | \$223       | 4        |
| 35172 - REMOVAL OF IMPLANTS - SUBPERIOSTEAL                |             |          |             |          | \$1,242     | 2        | \$322       | 1        | \$1,315     | 2        |
| 35174 - REMOVAL OF IMPLANTS - INTRAOSSEOUS, FIRST UNIT     | \$651       | 8        | \$1,476     | 16       | \$675       | 8        | \$1,128     | 13       | \$1,206     | 13       |
| 35175 - REMOVAL OF IMPLANTS - INTRAOSSEOUS/EACH ADDITIONAL | \$100       | 2        | \$1,026     | 20       | \$573       | 11       | \$806       | 15       | \$986       | 18       |
| 35180 - INCISIONAL BIOPSIES - SOFT TISSUE                  | \$6,504     | 69       | \$7,140     | 71       | \$6,465     | 61       | \$11,063    | 105      | \$7,441     | 71       |
| 35182 - INCISIONAL BIOPSIES - HARD TISSUE (BONE/CARTILAGE) | \$4,003     | 22       | \$3,863     | 21       | \$2,699     | 15       | \$1,826     | 10       | \$2,301     | 15       |
| 35184 - LIP SURGERY - VERMILIONECTOMY                      |             |          |             |          | \$142       | 1        |             |          | \$452       | 2        |
| 35186 - LIP SURGERY - CHEILOPLASTY                         | \$411       | 3        | \$279       | 1        |             |          |             |          | \$301       | 1        |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 35188 - LIP SURGERY - WEDGE RESECTION VERMILION BORDER     | \$50        | 1        |             |          |             |          |             |          |             |          |
| 35190 - LIP SURGERY - WEDGE RESECTION DEPTH OF THE SULCUS  |             |          |             |          | \$518       | 2        |             |          | \$411       | 2        |
| 35200 - PRIMARY CLOSURE - LESION BASED < OR = 2 CM         | \$376       | 4        | \$230       | 2        | \$466       | 4        | \$403       | 4        | \$411       | 3        |
| 35201 - PRIMARY CLOSURE - LESION BASED > 2 CM              | \$303       | 1        | \$461       | 2        |             |          | \$967       | 3        | \$986       | 4        |
| 35215 - COMPLICATED CLOSURE - LOCAL TISSUE SHIFTS          |             |          |             |          | \$218       | 2        | \$452       | 4        | \$807       | 7        |
| 35220 - PRIMARY CLOSURE - LESION BASE < OR = 1 CM          | \$11,531    | 54       | \$12,314    | 56       | \$11,386    | 50       | \$13,615    | 59       | \$11,779    | 48       |
| 35221 - PRIMARY CLOSURE/EACH ADDITIONAL LESION < OR = 1 CM | \$904       | 8        | \$1,266     | 11       | \$824       | 7        | \$851       | 7        | \$248       | 2        |
| 35225 - PRIMARY CLOSURE - LESION BASE > 1 CM               | \$18,264    | 42       | \$21,785    | 49       | \$21,980    | 49       | \$18,924    | 40       | \$16,615    | 34       |
| 35226 - PRIMARY CLOSURE - EACH ADDITIONAL LESION > 1 CM    | \$2,230     | 10       | \$2,051     | 9        | \$462       | 2        | \$120       | 1        | \$611       | 3        |
| 35230 - COMPLICATED CLOSURE - SOFT TISSUE GRAFT PLACEMENT  |             |          |             |          | \$122       | 2        |             |          |             |          |
| 35231 - COMPLICATED CLOSURE - ISLAND AND ROTATION FLAPS    | \$117       | 1        | \$418       | 4        | \$365       | 3        |             |          | \$258       | 2        |
| 35235 - CRYOTHERAPY OR CHEMOTHERAPY SOFT TISSUE LESION     | \$328       | 2        |             |          |             |          | \$118       | 1        |             |          |
| 35240 - SURFACE OSSEOUS LESIONS - LESION BASE < OR = 1 CM  | \$90        | 1        | \$462       | 4        | \$656       | 4        | \$292       | 2        | \$496       | 3        |
| 35241 - SURFACE OSSEOUS LESIONS - EACH ADD BASE < OR = 1CM |             |          | \$184       | 2        |             |          |             |          |             |          |
| 35245 - SURFACE OSSEOUS LESIONS - LESION BASE > 1 CM       | \$1,878     | 6        | \$1,048     | 3        | \$2,136     | 7        | \$368       | 1        | \$2,814     | 8        |
| 35246 - SURFACE OSSEOUS LESIONS - EACH ADD LESION > 1 CM   |             |          | \$176       | 1        |             |          |             |          |             |          |
| 35250 - INTRAOSSEOUS LESIONS - < OR = 1 CM IN DIAMETER     | \$2,938     | 15       | \$5,180     | 25       | \$3,758     | 19       | \$5,349     | 23       | \$4,960     | 22       |
| 35252 - INTRAOSSEOUS LESIONS - 1 CM TO 5 CM                | \$51,040    | 117      | \$60,387    | 136      | \$56,521    | 125      | \$51,024    | 112      | \$45,956    | 96       |
| 35255 - INTRAOSSEOUS LESIONS - > 5 CM                      | \$13,754    | 28       | \$17,566    | 35       | \$11,138    | 22       | \$13,430    | 26       | \$12,603    | 24       |
| 35260 - INTRAOSSEOUS LESIONS - EACH ADDITIONAL SAME JAW    | \$3,525     | 19       | \$3,171     | 15       | \$258       | 1        | \$1,800     | 8        | \$1,644     | 6        |
| 35265 - INTRAOSSEOUS LESIONS/EACH ADDITIONAL ALTERNATE JAW | \$2,242     | 8        | \$340       | 1        |             |          | \$2,955     | 8        | \$597       | 2        |
| 35267 - CRYOTHERAPY WITH ENUCLEATION OF INTRAOSSEOUS       | \$1,015     | 5        | \$2,942     | 13       | \$5,240     | 22       | \$3,055     | 13       | \$2,522     | 10       |
| 35270 - INTRAOSSEOUS LESIONS - < OR = 2 CM DIAMETER        |             |          | \$686       | 2        |             |          |             |          | \$986       | 2        |
| 35272 - INTRAOSSEOUS LESIONS - > 2 CM                      | \$3,259     | 5        | \$2,651     | 4        |             |          | \$349       | 1        | \$1,069     | 2        |
| 35280 - DISCONTINUITY DEFECT - UNILATERAL RESECTION        | \$2,699     | 4        | \$2,756     | 3        | \$6,604     | 7        | \$1,934     | 2        | \$3,945     | 4        |
| 35282 - DISCONTINUITY DEFECT - BILATERAL RESECTION         |             |          |             |          |             |          |             |          | \$1,534     | 1        |
| 35290 - SECONDARY REPAIR DISCONTINUITY DEFECT/UNILATERAL   | \$1,988     | 2        | \$2,011     | 2        | \$2,068     | 2        | \$3,191     | 3        | \$2,170     | 2        |
| 35292 - SECONDARY REPAIR DISCONTINUITY DEFECT/BILATERAL    | \$1,496     | 1        | \$1,524     | 1        |             |          | \$1,612     | 1        |             |          |
| 35302 - PRIMARY REPAIR CLEFT LIP - BILATERAL REPAIR        |             |          |             |          |             |          |             |          | \$921       | 1        |
| 35305 - PRIMARY REPAIR CLEFT PALATE - SURGICAL REPAIR      |             |          |             |          |             |          | \$302       | 1        | \$2,462     | 4        |
| 35310 - SECONDARY REPAIR CLEFT LIP - SOFT TISSUE           | \$3,690     | 7        | \$864       | 2        | \$1,467     | 3        | \$1,827     | 5        | \$3,106     | 6        |
| 35311 - SECONDARY REPAIR CLEFT LIP/EACH ADDITIONAL FISTULA | \$565       | 2        |             |          | \$2,646     | 9        | \$1,827     | 6        | \$4,660     | 15       |
| 35330 - SECONDARY REPAIR OF CLEFT PALATE - UNILATERAL      | \$18,025    | 27       | \$19,360    | 28       | \$24,055    | 34       | \$24,850    | 34       | \$22,365    | 31       |
| 35332 - SECONDARY REPAIR OF CLEFT PALATE - BILATERAL       | \$2,714     | 3        | \$2,764     | 3        | \$4,711     | 6        | \$9,258     | 10       | \$8,946     | 9        |
| 35350 - SOFT TISSUE INCISION & DRAINAGE - VESTIBULAR       | \$2,112     | 44       | \$1,204     | 23       | \$2,220     | 42       | \$2,005     | 41       | \$1,654     | 34       |
| 35355 - SOFT TISSUE INCISION/INTRAORAL SUPERFICIAL         | \$2,381     | 40       | \$2,986     | 47       | \$3,049     | 45       | \$2,330     | 39       | \$3,728     | 55       |
| 35360 - SOFT TISSUE INCISION/INTRAORAL DEEP                | \$5,746     | 28       | \$7,291     | 33       | \$13,126    | 63       | \$8,685     | 47       | \$9,299     | 44       |
| 35365 - SOFT TISSUE INCISION/DRAIN/EXTRAORAL SUPERFICIAL   | \$1,307     | 16       | \$631       | 6        | \$1,217     | 12       | \$1,257     | 14       | \$1,811     | 18       |
| 35370 - SOFT TISSUE INCISION & DRAINAGE - EXTRAORAL DEEP   | \$15,876    | 34       | \$17,447    | 39       | \$24,473    | 55       | \$28,534    | 62       | \$19,856    | 41       |
| 35375 - SOFT TISSUE INCISION & DRAINAGE - SEQUESTRECTOMY   | \$4,741     | 22       | \$3,522     | 18       | \$6,125     | 27       | \$9,096     | 36       | \$9,700     | 38       |
| 35380 - SOFT TISSUE/INCIS/DRAIN/SEQUESTRECTOMY EXTENSIVE   | \$9,379     | 16       | \$15,257    | 26       | \$23,336    | 38       | \$28,140    | 45       | \$33,145    | 50       |
| 35381 - MANAGEMENT OF A NON-AVULSED TOOTH WITH WIRE        | \$553       | 8        | \$113       | 3        | \$232       | 4        | \$79        | 2        | \$203       | 4        |
| 35382 - ONETIME FEE FOR ADDITIONAL TEETH                   | \$369       | 10       | \$56        | 2        | \$116       | 3        |             |          | \$41        | 1        |
| 35383 - REMOVAL OF SPLINT AFTER STABILIZATION              | \$45        | 1        | \$92        | 2        |             |          | \$97        | 2        |             |          |
| 35400 - DENTOALVEOLAR TRAUMA - IMPLANTATION & SPLINTING    | \$1,598     | 8        | \$977       | 5        | \$995       | 4        | \$3,271     | 15       | \$878       | 3        |
| 35402 - DENTOALVEOLAR TRAUMA - REDUCTION OF ALVEOLAR       | \$10,210    | 24       | \$7,117     | 18       | \$11,113    | 26       | \$9,648     | 21       | \$9,021     | 22       |
| 35405 - SOFT TISSUE INJURIES - SIMPLE/SINGLE LAYER SUTURE  | \$1,337     | 18       | \$1,115     | 16       | \$1,895     | 27       | \$2,094     | 25       | \$2,203     | 24       |
| 35410 - COMPLICATED - CLOSED WITH A FREE GRAFT             | \$138       | 1        |             |          |             |          |             |          | \$152       | 1        |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 35412 - FOREHEAD/SCALP/NECK - < OR = 5 CM LACERATION       | \$119       | 1        | \$848       | 7        | \$742       | 5        |             |          | \$652       | 4        |
| 35413 - FOREHEAD/SCALP/NECK - > 5 CM LACERATION            | \$1,393     | 7        | \$787       | 3        | \$1,771     | 11       | \$333       | 1        | \$1,529     | 9        |
| 35415 - NOSE/EAR/CHEEK/CHIN - < OR = 5 CM LACERATION       | \$1,551     | 12       | \$1,938     | 14       | \$1,607     | 12       | \$2,178     | 13       | \$1,829     | 12       |
| 35416 - NOSE/EAR/CHEEK/CHIN - > 5 CM LACERATION            | \$1,398     | 7        | \$1,898     | 9        | \$2,089     | 12       | \$1,332     | 7        | \$2,039     | 10       |
| 35420 - EYELID/LIP - COMPLICATED REPAIR                    | \$6,506     | 33       | \$3,795     | 18       | \$4,344     | 20       | \$3,331     | 15       | \$4,417     | 21       |
| 35430 - FRONTAL/ORBITAL - FRONTAL SINUS FRACTURES          | \$1,197     | 3        | \$1,524     | 4        | \$3,427     | 7        | \$1,289     | 3        | \$986       | 3        |
| 35432 - FRONTAL/ORBITAL - NASO-ORBITAL-ETHMOID - OPEN      | \$1,346     | 3        | \$2,286     | 4        | \$2,329     | 4        | \$1,451     | 2        | \$1,973     | 3        |
| 35433 - FRONTAL/ORBITAL - NASO-ORBITAL-ETHMOID - CLOSED    | \$399       | 1        | \$203       | 1        |             |          | \$215       | 1        |             |          |
| 35435 - FRONTAL/ORBITAL - ISOLATED FRACTURES               | \$524       | 3        | \$889       | 3        | \$1,268     | 5        | \$188       | 1        | \$575       | 2        |
| 35436 - FRONTAL/ORBITAL - FLOOR OF ORBIT FRACTURES         | \$7,146     | 17       | \$5,875     | 13       | \$12,547    | 29       | \$7,978     | 18       | \$14,165    | 31       |
| 35440 - CLOSED REDUCTIONS-OF MAXILLA WITH ARCH BARS        | \$1,990     | 8        | \$2,478     | 10       | \$2,529     | 10       | \$953       | 4        | \$1,215     | 5        |
| 35442 - CLOSED REDUCTIONS-OF MAXILLA USING GUNNING SPLINTS | \$910       | 2        | \$610       | 1        |             |          | \$645       | 2        | \$1,315     | 3        |
| 35444 - CLOSED REDUCTIONS-ZYGOMATIC COMPLEX BY TEMPORAL    | \$1,473     | 7        | \$579       | 4        | \$1,884     | 10       | \$1,462     | 7        | \$1,243     | 5        |
| 35451 - OPEN REDUCTIONS - LE FORT I                        | \$10,507    | 10       | \$13,217    | 12       | \$10,316    | 10       | \$8,642     | 8        | \$16,274    | 14       |
| 35452 - OPEN REDUCTIONS - LE FORT II                       | \$6,212     | 5        | \$8,412     | 7        | \$5,715     | 5        | \$8,896     | 7        | \$11,343    | 8        |
| 35453 - OPEN REDUCTIONS - LE FORT III                      | \$11,520    | 7        | \$8,405     | 5        | \$10,249    | 6        | \$3,546     | 2        | \$3,617     | 2        |
| 35455 - OPEN REDUCTIONS - CRANIOPLASTY - UNILATERAL        |             |          | \$396       | 1        |             |          | \$1,257     | 3        | \$855       | 1        |
| 35456 - OPEN REDUCTIONS - CRANIOPLASTY - BILATERAL         |             |          |             |          | \$605       | 1        |             |          | \$1,923     | 2        |
| 35457 - OPEN REDUCTIONS - ZYGOMATIC ARCH                   | \$1,759     | 4        | \$5,340     | 12       | \$4,926     | 12       | \$6,715     | 15       | \$5,754     | 14       |
| 35459 - OPEN REDUCTIONS - ZYGOMATIC - ORBITAL COMPLEX      | \$16,980    | 29       | \$10,385    | 20       | \$13,763    | 22       | \$8,040     | 13       | \$15,283    | 26       |
| 35460 - NASAL FRACTURES - SIMPLE REDUCTION                 | \$68        | 2        | \$70        | 2        | \$458       | 10       | \$439       | 8        | \$447       | 10       |
| 35461 - CORRECTION OF POST - TRAUMATIC DEVIATED SEPTUM     | \$3,025     | 19       | \$3,169     | 19       | \$4,106     | 25       | \$5,341     | 30       | \$10,896    | 59       |
| 35462 - NASAL FRACTURES - REDUCTION AND SPLINTING          | \$2,243     | 22       | \$1,936     | 19       | \$1,200     | 10       | \$1,389     | 12       | \$1,268     | 10       |
| 35464 - NASAL FRACTURES - COMMUNUTED NASAL FRACTURES       | \$848       | 5        | \$864       | 5        | \$880       | 5        | \$457       | 3        | \$621       | 4        |
| 35470 - MANDIBULAR FRACTURES/CLOSED REDUCTION/ARCH BARS    | \$74,209    | 117      | \$74,021    | 113      | \$63,350    | 91       | \$79,806    | 112      | \$57,435    | 77       |
| 35472 - MANDIBULAR FRACTURES/CLOSED REDUCT/USING GUNNING   | \$8,155     | 8        | \$5,716     | 6        | \$3,169     | 3        | \$4,934     | 5        | \$3,355     | 3        |
| 35475 - OPEN REDUCTIONS - SUBCONDYLAR FRACTURE             | \$4,877     | 6        | \$3,491     | 5        | \$506       | 1        | \$1,051     | 1        | \$1,072     | 1        |
| 35477 - OPEN REDUCTIONS - ANGLE/BODY FRACTURE              | \$60,061    | 65       | \$61,200    | 65       | \$67,474    | 73       | \$61,991    | 63       | \$47,156    | 48       |
| 35479 - OPEN REDUCTIONS - SYMPHYSEAL/PARASYMPHYSEAL        | \$13,032    | 38       | \$11,021    | 30       | \$10,352    | 28       | \$13,132    | 39       | \$10,350    | 27       |
| 35480 - OPEN REDUCTIONS/EXTRAORAL - SUBCONDYLAR            | \$4,569     | 9        | \$993       | 2        | \$8,472     | 17       | \$6,654     | 13       | \$2,858     | 5        |
| 35482 - OPEN REDUCTIONS/EXTRAORAL - ANGLE/BODY             | \$8,145     | 16       | \$13,297    | 25       | \$16,227    | 31       | \$6,654     | 14       | \$6,787     | 12       |
| 35484 - OPEN REDUCTIONS/EXTRAORAL - SYMPHYSEAL/PARASYMPH   | \$2,774     | 10       | \$2,269     | 5        | \$4,611     | 14       | \$3,283     | 8        | \$4,871     | 11       |
| 35491 - PERICRANIAL/PERIAURICULAR FLAPS - UNILATERAL, ADD  | \$125       | 1        |             |          |             |          | \$134       | 1        | \$274       | 1        |
| 35492 - PERICRANIAL/PERIAURICULAR FLAPS - BILATERAL, ADD   | \$349       | 2        | \$178       | 1        |             |          | \$564       | 2        | \$384       | 1        |
| 35495 - COMPOUND FRACTURE                                  | \$11,313    | 40       | \$16,180    | 54       | \$14,629    | 53       | \$14,702    | 47       | \$19,027    | 60       |
| 35500 - TEMPOROMANDIBULAR JOINT - REDUCTION OF DISLOCATION | \$686       | 7        | \$577       | 5        | \$520       | 4        | \$1,679     | 13       |             |          |
| 35502 - TEMPOROMANDIBULAR JOINT-MANIPULATION               | \$623       | 5        | \$256       | 2        | \$129       | 1        |             |          |             |          |
| 35504 - TEMPOROMANDIBULAR JOINT-ARTHROCENTESIS             | \$499       | 5        | \$190       | 2        |             |          | \$67        | 1        | \$479       | 4        |
| 35506 - TEMPOROMANDIBULAR JOINT-THERAPEUTIC ARTHROCENTESIS | \$528       | 4        | \$533       | 3        |             |          | \$564       | 3        | \$1,061     | 7        |
| 35510 - OPEN JOINT PROCEDURES - ARTHROTOMY                 | \$7,820     | 11       | \$8,342     | 11       | \$12,245    | 16       | \$13,108    | 16       | \$3,945     | 5        |
| 35511 - OPEN JOINT PROCEDURES - CONDYLOPLASTY, ADD         | \$181       | 2        | \$366       | 4        | \$258       | 3        | \$387       | 4        | \$99        | 1        |
| 35512 - OPEN JOINT PROCEDURES - EMINOPLASTY, ADD           | \$541       | 6        | \$733       | 8        | \$1,166     | 13       | \$484       | 5        | \$296       | 3        |
| 35513 - OPEN JOINT PROCEDURES - MENISCOPLASTY              | \$641       | 8        | \$641       | 7        | \$444       | 5        | \$580       | 6        | \$99        | 1        |
| 35514 - OPEN JOINT PROCEDURES - MUSCLE FLAP AND/OR DERMAL  |             |          |             |          |             |          |             |          | \$112       | 1        |
| 35520 - OPEN JOINT PROCEDURES - TOTAL JOINT REPLACEMENT    |             |          |             |          |             |          | \$1,612     | 1        | \$3,288     | 2        |
| 35526 - SIGNIFICANT SURGICAL SOFT TISSUE/MUSCLE RELEASE    | \$175       | 2        | \$536       | 4        |             |          | \$376       | 2        | \$487       | 3        |
| 35527 - CORONOIDECTOMY, ADD                                | \$175       | 2        | \$667       | 4        | \$906       | 5        | \$564       | 3        | \$767       | 4        |
| 35530 - REOPERATION OF TEMPOROMANDIBULAR JOINT             | \$354       | 1        | \$618       | 2        |             |          | \$395       | 1        | \$395       | 1        |

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| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 35532 - ARTHROSCOPY - DIAGNOSTIC ARTHROSCOPY - MANIPULATE  |             |          |             |          |             |          |             |          | \$214       | 1        |
| 35534 - ARTHROSCOPY/DIAGNOSTIC ARTHROSCOPY/PORT TECHNIQUE  | \$2,271     | 6        | \$803       | 2        | \$416       | 1        | \$1,592     | 4        | \$866       | 2        |
| 35536 - ARTHROSCOPY IN CONJUNCTION WITH OPEN ARTHROTOMY    |             |          |             |          |             |          |             |          | \$182       | 2        |
| 35538 - ARTHROSCOPIC SURGERY THROUGH MORE THAN ONE PORT    | \$5,648     | 11       | \$4,533     | 9        | \$1,087     | 2        | \$1,551     | 3        | \$1,007     | 2        |
| 35550 - INTERDENTAL CORTICOTOMY/OSTECTOMY - FIRST TOOTH    | \$681       | 5        | \$198       | 2        | \$808       | 5        | \$210       | 1        | \$765       | 5        |
| 35551 - INTERDENTAL CORTICOTOMY/OSTECTOMY - SECOND TEETH   | \$2,179     | 23       | \$193       | 2        |             |          | \$102       | 1        | \$729       | 7        |
| 35560 - SEGMENTAL OSTEOTOMIES - PER SEGMENT                | \$1,555     | 3        | \$1,900     | 3        | \$2,271     | 5        | \$2,345     | 4        | \$2,734     | 4        |
| 35562 - SEGMENTAL OSTEOTOMIES - TOTAL ALVEOLAR OSTEOTOMY   |             |          | \$587       | 1        | \$1,196     | 1        |             |          | \$1,266     | 1        |
| 35570 - MANDIBULAR SYMPHYSEAL SURGERY - BY OSTEOPLASTY     | \$1,153     | 4        |             |          | \$1,400     | 7        | \$1,035     | 4        | \$634       | 2        |
| 35572 - MANDIBULAR SYMPHYSEAL SURGERY/OSTECTOMY/OSTEOTOMY  | \$56,392    | 151      | \$43,649    | 121      | \$59,279    | 155      | \$47,874    | 117      | \$52,932    | 126      |
| 35574 - MANDIBULAR SYMPHYSEAL SURGERY - AUGMENTATION GRAFT |             |          |             |          |             |          | \$700       | 2        | \$1,429     | 3        |
| 35576 - MANDIBULAR SYMPHYSEAL SURGERY/ALLOPLASTIC MATERIAL | \$5,157     | 26       | \$3,372     | 16       | \$2,295     | 12       | \$990       | 3        | \$202       | 1        |
| 35580 - MANDIBULAR OSTEOTOMIES - UNILATERAL - INTRAORAL    | \$974       | 1        | \$4,419     | 5        | \$998       | 1        |             |          | \$1,056     | 1        |
| 35581 - MANDIBULAR OSTEOTOMIES - UNILATERAL - EXTRAORAL    |             |          | \$1,037     | 1        | \$2,113     | 2        | \$1,096     | 1        | \$2,237     | 2        |
| 35583 - MANDIBULAR OSTEOTOMIES - BILATERAL - INTRAORAL     | \$560,775   | 360      | \$521,361   | 329      | \$441,702   | 273      | \$453,925   | 271      | \$473,255   | 277      |
| 35584 - MANDIBULAR OSTEOTOMIES - BILATERAL - EXTRAORAL     |             |          | \$11,854    | 7        | \$107,550   | 63       | \$125,412   | 71       | \$72,068    | 40       |
| 35586 - BODY OSTEOTOMIES - UNILATERAL                      | \$961       | 1        |             |          | \$3,002     | 4        | \$518       | 1        | \$1,056     | 1        |
| 35587 - BODY OSTEOTOMIES - BILATERAL                       | \$21,810    | 14       | \$19,027    | 12       | \$27,465    | 17       | \$16,750    | 10       | \$18,794    | 11       |
| 35589 - BODY OSTEOTOMIES - INFERIOR OSTEOTOMY/OSTECTOMY    | \$372       | 1        | \$1,497     | 3        | \$1,144     | 2        | \$3,167     | 5        | \$8,077     | 11       |
| 35591 - OSTEOTOMY OF ZYGOMATIC COMPLEX - UNILATERAL        |             |          | \$1,972     | 2        | \$1,497     | 2        | \$1,035     | 1        | \$3,168     | 3        |
| 35595 - OSTEOTOMY OF ZYGOMATIC COMPLEX - POST TRAUMATIC    | \$283       | 1        |             |          | \$293       | 1        |             |          |             |          |
| 35600 - MAXILLARY OSTEOTOMIES - LE FORT I                  | \$453,606   | 286      | \$436,258   | 270      | \$446,448   | 271      | \$494,586   | 290      | \$455,770   | 262      |
| 35601 - MAXILLARY OSTEOTOMIES - FIRST ADDITIONAL SEGMENT   | \$26,105    | 144      | \$22,164    | 120      | \$26,153    | 139      | \$25,143    | 129      | \$21,471    | 108      |
| 35602 - MAXILLARY OSTEOTOMIES - EACH ADDITIONAL ALVEOLAR   | \$7,245     | 80       | \$7,018     | 76       | \$11,670    | 124      | \$9,648     | 99       | \$8,449     | 85       |
| 35620 - REDUCTION OF MASSETERIC - UNILATERAL - INTRAORAL   | \$424       | 1        |             |          |             |          |             |          | \$919       | 1        |
| 35624 - REDUCTION OF MASSETERIC - BILATERAL - INTRAORAL    |             |          |             |          | \$2,676     | 2        | \$694       | 1        | \$4,250     | 3        |
| 35630 - WHEN RIGID FIXATION IS USED FOR OSTEOTOMIES        | \$104,300   | 711      | \$102,731   | 722      | \$114,097   | 845      | \$117,235   | 741      | \$101,114   | 630      |
| 35632 - REOPERATION OF A DENTOFACIAL DEFORMITY             | \$4,675     | 9        | \$4,723     | 12       | \$8,919     | 19       | \$4,440     | 11       | \$7,048     | 15       |
| 35634 - DISTRACTION OSTEOGENESIS                           | \$665       | 1        | \$1,057     | 5        | \$1,151     | 3        | \$560       | 2        | \$943       | 3        |
| 35636 - PLACEMENT OF ARCH BARS OR OTHER TOOTH FIXATION     | \$6,543     | 21       | \$9,226     | 29       | \$8,733     | 27       | \$8,041     | 24       | \$7,860     | 23       |
| 35638 - PLACEMENT OF GUNNING TYPE SPLINTS                  |             |          |             |          | \$1,232     | 3        |             |          | \$435       | 1        |
| 35640 - CHEILOPLASTY (V/Y, DOUBLE V/Y CLOSURE)             | \$15,284    | 139      | \$13,944    | 125      | \$16,653    | 146      | \$18,082    | 153      | \$21,697    | 180      |
| 35642 - REMOVAL OF SPLINTS, SUSPENSION LIGATURES           | \$2,715     | 24       | \$3,695     | 32       | \$1,408     | 12       | \$3,715     | 31       | \$2,858     | 24       |
| 35643 - REMOVAL OF INTRAOSSEOUS WIRES/PINS                 | \$5,198     | 36       | \$3,863     | 25       | \$2,795     | 18       | \$3,331     | 21       | \$1,973     | 13       |
| 35645 - REMOVAL OF INTERNAL FIXATION DEVICES               | \$30,975    | 87       | \$29,116    | 80       | \$23,489    | 63       | \$32,453    | 83       | \$40,259    | 98       |
| 35647 - REMOVAL OF SPLINTS, SUSPENS. LIGATURES - OTHER JAW | \$679       | 12       | \$1,586     | 28       | \$411       | 7        | \$1,279     | 21       | \$1,087     | 18       |
| 35650 - TURBINECTOMIES - MAXILLARY OSTEOTOMY - UNILATERAL  |             |          |             |          | \$76        | 1        | \$158       | 2        | \$162       | 2        |
| 35651 - TURBINECTOMIES - MAXILLARY OSTEOTOMY - BILATERAL   | \$1,829     | 19       | \$1,371     | 14       | \$1,352     | 14       | \$1,554     | 15       | \$2,113     | 20       |
| 35656 - CLOSURE ORONASAL FISTULA - TRANSPOSITIONAL FLAP    | \$422       | 3        | \$427       | 3        | \$111       | 1        | \$451       | 2        | \$690       | 4        |
| 35657 - CLOSURE ORONASAL FISTULA - ARTERIAL PEDICLE FLAP   |             |          | \$381       | 1        |             |          |             |          | \$411       | 1        |
| 35670 - HARD/SOFT TISSUE GRAFTS - BONE/ALLOPLAST GRAFTING  | \$74,611    | 281      | \$73,155    | 275      | \$80,798    | 298      | \$89,901    | 324      | \$86,183    | 308      |
| 35675 - HARD/SOFT TISSUE GRAFTS - SOFT TISSUE GRAFTING     |             |          | \$305       | 2        | \$388       | 3        | \$322       | 3        | \$740       | 5        |
| 35680 - HARVESTING OF HARD TISSUE GRAFTS - LOCAL SITES     | \$2,642     | 66       | \$3,931     | 97       | \$3,322     | 81       | \$3,738     | 89       | \$3,441     | 79       |
| 35683 - HARVESTING HARD/SOFT TISSUE GRAFTS - LOCAL SITE    | \$3,094     | 27       | \$3,277     | 27       | \$2,531     | 21       | \$2,942     | 24       | \$1,174     | 9        |
| 35685 - HARVESTING HARD/SOFT TISSUE GRAFTS - DISTANT SITE  | \$21,762    | 64       | \$21,453    | 62       | \$25,101    | 72       | \$17,543    | 48       | \$10,624    | 29       |
| 35690 - REMOVAL OF FOREIGN BODIES - WITHIN DEEP TISSUE     | \$1,700     | 6        | \$1,387     | 4        | \$3,878     | 13       | \$2,375     | 7        | \$1,304     | 4        |
| 35692 - REMOVAL FOREIGN BODIES - SUPERFICIALLY LOCATED     | \$333       | 4        | \$145       | 2        | \$444       | 5        | \$205       | 2        | \$366       | 4        |
| 35695 - REMOVAL OF FOREIGN BODY FROM BONE - SURGICAL       | \$1,051     | 4        | \$762       | 4        | \$1,398     | 6        | \$1,612     | 5        | \$493       | 2        |



**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                    | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021    |          |
|---|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|
|   | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES |
| 35701 - PRIMARY NERVE REPAIR                                |              |          |              |          |              |          | \$117        | 1        | \$478        | 3        |
| 35702 - SECONDARY NERVE REPAIR                              |              |          |              |          |              |          | \$1,313      | 3        | \$536        | 1        |
| 35704 - NERVE REPAIR WITH GRAFT                             |              |          | \$1,129      | 1        |              |          |              |          |              |          |
| 35706 - DECOMPRESSION/TRANSPOSITION OF MANDIBULAR NERVE     | \$149        | 1        | \$151        | 1        | \$463        | 3        |              |          | \$490        | 2        |
| 35712 - ANTRAL SURGERY - SECONDARY RECOVERY OF A TOOTH      | \$748        | 4        | \$610        | 2        | \$932        | 3        | \$484        | 2        | \$164        | 1        |
| 35715 - ANTRAL SURGERY - RADICAL ANTROSTOMY/CALDWELL LUC    | \$1,399      | 6        | \$1,780      | 8        | \$2,187      | 7        | \$1,316      | 5        | \$1,726      | 7        |
| 35717 - ANTRAL SURGERY - NASAL ANTROSTOMY                   |              |          | \$58         | 1        |              |          |              |          |              |          |
| 35720 - CLOSURE OF AN ORAL ANTRAL FISTULA - IMMEDIATE       | \$13,161     | 67       | \$14,151     | 71       | \$17,294     | 87       | \$16,152     | 82       | \$14,884     | 69       |
| 35722 - CLOSURE ORAL ANTRAL FISTULA - SECONDARY CLOSURE     | \$1,978      | 11       | \$1,456      | 9        | \$2,062      | 14       | \$1,655      | 8        | \$362        | 2        |
| 35724 - CLOSURE ORAL ANTRAL FISTULA/SECONDARY/PALATAL FLAP  | \$808        | 2        | \$411        | 1        | \$419        | 1        | \$435        | 1        | \$444        | 1        |
| 35726 - ANTRAL LAVAGE - UNILATERAL (SEPARATE PROCEDURE)     |              |          |              |          | \$18         | 1        |              |          |              |          |
| 35727 - ANTRAL LAVAGE - BILATERAL (SEPARATE PROCEDURE)      | \$31         | 1        |              |          |              |          |              |          |              |          |
| 35742 - SALIVARY GLANDS - SIALODOCHOPLASTY                  | \$62         | 1        | \$127        | 2        |              |          |              |          |              |          |
| 35747 - INTRADUCTAL SIALOLITHOTOMY - SUBMANDIBULAR          |              |          | \$127        | 1        | \$132        | 1        | \$67         | 1        |              |          |
| 35752 - INTRAGLANDULAR SIALOLITHOTOMY                       |              |          | \$279        | 1        |              |          |              |          |              |          |
| 35754 - EXCISION OF SUBLINGUAL GLAND, INTRAORALLY           | \$312        | 1        | \$318        | 1        |              |          | \$504        | 2        | \$171        | 1        |
| 35756 - EXCISION OF SUBMANDIBULAR GLAND                     |              |          | \$412        | 1        |              |          |              |          | \$438        | 1        |
| 35758 - EXCISION RANULA/SUPERFICIAL                         |              |          | \$45         | 1        |              |          |              |          |              |          |
| 35760 - EXCISION RANULA/PLUNGING                            |              |          |              |          |              |          | \$430        | 1        |              |          |
| 35770 - TREATMENT OF A DENTOALVEOLAR COMPLICATION           | \$539        | 12       | \$229        | 5        | \$421        | 9        | \$435        | 10       | \$197        | 4        |
| 35771 - SUBS VISIT-TREATMENT OF A DENTOALVEOLAR COMPLICATI  |              |          |              |          | \$26         | 1        |              |          |              |          |
| 35800 - SURGICAL ASST/CERTIFIED SURGICAL ASST OVER \$667.47 | \$101,588    | 195      | \$85,481     | 161      | \$118,094    | 218      | \$115,438    | 206      | \$145,184    | 254      |
| 35801 - SURGICAL ASSISTANT                                  | \$21,607     | 54       | \$21,582     | 53       | \$32,009     | 77       | \$22,778     | 53       | \$14,905     | 34       |
| 35802 - SURGICAL ASSISTANT - AFTER THREE HOURS CONTINUOUS   | \$4,224      | 169      | \$4,473      | 176      | \$4,906      | 189      | \$5,050      | 188      | \$9,285      | 339      |
| 35999 - MISCELLANEOUS FEE                                   | \$317        | 3        | \$1,435      | 3        | \$57         | 1        | \$1,151      | 4        | \$3,116      | 12       |
| 36010 - MIDWIFE PHASE 1 (1ST TRIMESTER) - TOTAL CARE        | \$2,625,225  | 10,201   | \$2,768,646  | 10,640   | \$2,918,764  | 11,082   | \$3,084,335  | 11,639   | \$3,358,345  | 12,673   |
| 36014 - MIDWIFE PHASE 1 (1ST TRIMESTER)-TRANS TO OTHR 40%   | \$20,074     | 195      | \$19,358     | 186      | \$24,224     | 230      | \$20,244     | 191      | \$25,226     | 238      |
| 36016 - MIDWIFE PHASE 1 (1ST TRIMESTER)-TRANS FRM OTHR 60%  | \$31,501     | 204      | \$31,227     | 200      | \$37,130     | 235      | \$40,858     | 257      | \$33,704     | 212      |
| 36020 - MIDWIFE PHASE 2 (2ND TRIMESTER) - TOTAL CARE        | \$2,586,517  | 10,051   | \$2,657,307  | 10,212   | \$2,847,794  | 10,811   | \$2,977,805  | 11,237   | \$3,085,395  | 11,643   |
| 36021 - MIDWIFE PHASE 1 (1ST TRIMEST) 1ST VISIT IS IN PH 2  | \$47,863     | 186      | \$42,673     | 164      | \$41,349     | 157      | \$51,410     | 194      | \$49,555     | 187      |
| 36024 - MIDWIFE PHASE 2 (2ND TRIMESTER)-TRANS TO OTHR 40%   | \$24,805     | 241      | \$32,369     | 311      | \$31,598     | 300      | \$32,433     | 306      | \$40,064     | 378      |
| 36026 - MIDWIFE PHASE 2 (2ND TRIMESTER)-TRANS FRM OTHR 60%  | \$57,285     | 371      | \$61,812     | 396      | \$64,459     | 408      | \$62,320     | 392      | \$64,069     | 403      |
| 36030 - MIDWIFE PHASE 3 (3RD TRIMESTER) - TOTAL CARE        | \$5,166,817  | 10,037   | \$5,375,453  | 10,328   | \$5,698,949  | 10,818   | \$6,013,985  | 11,345   | \$6,086,078  | 11,481   |
| 36031 - MIDWIFE PHASE 3 (THIRD TRIMESTER) PHASE 3 SERVICES  | \$43,234     | 84       | \$29,659     | 57       | \$61,615     | 117      | \$38,167     | 72       | \$40,818     | 77       |
| 36034 - MIDWIFE PHASE 3 (3ND TRIMESTER)-TRANS TO OTHR 40%   | \$45,913     | 223      | \$46,639     | 224      | \$51,626     | 245      | \$58,735     | 277      | \$61,280     | 289      |
| 36036 - MIDWIFE PHASE 3 (3ND TRIMESTER)-TRANS FRM OTHR 60%  | \$64,553     | 209      | \$73,716     | 236      | \$72,060     | 228      | \$84,283     | 265      | \$83,647     | 263      |
| 36040 - MIDWIFE PHASE 4 (L & D) - FIRST CONTACT PRIOR 34 W  | \$9,939,688  | 9,656    | \$10,227,206 | 9,826    | \$10,624,543 | 10,086   | \$10,896,903 | 10,280   | \$11,119,505 | 10,490   |
| 36041 - MIDWIFE-PHASE4 (LABOUR/DELIVERY) TRANS TO (40%)     | \$27,595     | 67       | \$31,234     | 75       | \$43,006     | 102      | \$55,121     | 130      | \$72,432     | 171      |
| 36042 - MIDWIFE-PHASE4 (LABOUR/DELIVERY) TRANSFER (60%)     | \$9,887      | 16       | \$14,993     | 24       | \$20,856     | 33       | \$32,437     | 51       | \$44,521     | 70       |
| 36045 - MIDWIFE PHASE 4 HOME BIRTH: SECOND ATTENDANCE FEES  | \$535,766    | 1,508    | \$509,765    | 1,419    | \$500,634    | 1,377    | \$452,569    | 1,237    | \$534,871    | 1,462    |
| 36048 - MIDWIFE PHASE 4 SUPP CARE-SCHEDUL C-SECTION IN OR   | \$38,675     | 381      | \$44,852     | 437      | \$50,070     | 482      | \$55,714     | 533      | \$57,073     | 546      |
| 36049 - MIDWIFE PHASE4 SUPP CARE-SCHEDULED C-SECT RECOVERY  | \$37,965     | 374      | \$44,031     | 429      | \$49,550     | 477      | \$54,878     | 525      | \$56,760     | 543      |
| 36050 - MIDWIFE PHASE 5 (POST PARTUM CARE) - TOTAL CARE     | \$10,516,519 | 10,217   | \$10,939,893 | 10,511   | \$11,920,303 | 11,319   | \$12,698,920 | 11,980   | \$13,303,125 | 12,550   |
| 36054 - MIDWIFE PHASE 5 (POST PART CARE) - TRNSFR FRM OTHER | \$14,823     | 36       | \$11,245     | 27       | \$21,749     | 52       | \$25,441     | 60       | \$25,441     | 60       |
| 36056 - MIDWIFE PHASE 5 (POST PART CARE) - TRNSFR TO OTHER  | \$25,328     | 41       | \$19,998     | 32       | \$30,349     | 48       | \$47,065     | 74       | \$54,698     | 86       |
| 36066 - SUPERVISION OF CONTINUITY OF CARE-CONDITIONAL MIDW  | \$12,657     | 42       | \$2,437      | 8        | \$12,645     | 41       | \$23,908     | 77       | \$9,315      | 30       |
| 36067 - SUPERVISED LABOUR AND DELIVERY-CONDITIONAL MIDWIFE  | \$1,883      | 15       | \$2,539      | 20       | \$4,240      | 33       | \$4,658      | 36       | \$3,623      | 28       |
| 36068 - SUPERVISION OF IN-OFFICE COMPETENCY-BASED SKILLS    | \$1,311      | 87       | \$670        | 44       | \$4,714      | 306      | \$1,723      | 111      | \$3,958      | 255      |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 36069 - SUPERVISION OF OUT-OF-OFFICE COMPETENCY-BASED      | \$2,737     | 109      | \$1,853     | 73       | \$1,310     | 51       | \$983       | 38       | \$1,707     | 66       |
| 36070 - MIDWIFE PHASE 4 SURGICAL ASSIST CAESAREAN SCHEDULE | \$1,679     | 9        | \$11,508    | 61       | \$12,792    | 67       | \$15,751    | 82       | \$25,739    | 134      |
| 36071 - MIDWIFE PHASE 4 SURGICAL ASSISTANCE-CAESAREAN EMER | \$9,145     | 49       | \$32,635    | 173      | \$45,429    | 238      | \$52,438    | 273      | \$69,725    | 363      |
| 36072 - MIDWIFE-ATTENDANCE AT CAESAREAN AS MRP FOR BABY    | \$2,188     | 25       | \$3,450     | 39       | \$7,790     | 87       | \$9,099     | 101      | \$7,477     | 83       |
| 36073 - MIDWIFE PHASE 4-FIRST SURGICAL ASSIST OF THE DAY   | \$3,279     | 40       | \$13,345    | 161      | \$17,024    | 203      | \$23,292    | 276      | \$29,283    | 347      |
| 36074 - MIDWIFE SURGICAL ASSISTANCE-FS DELIVERY INCENTIVE  |             |          | \$472       | 2        | \$477       | 2        | \$962       | 4        | \$722       | 3        |
| 36075 - MIDWIFE PHASE 4-CAESAREAN-EVENING SURCHARGE        |             |          | \$1,357     | 19       | \$1,806     | 25       | \$800       | 11       | \$436       | 6        |
| 36076 - MIDWIFE PHASE 4-CAESAREAN NIGHT SURCHARGE          | \$227       | 2        | \$2,289     | 20       | \$4,860     | 42       | \$2,914     | 25       | \$2,681     | 23       |
| 36077 - MIDWIFE PHASE 4-CAESAREAN-WEEKEND/STAT SURCHARGE   |             |          | \$786       | 11       | \$2,094     | 29       | \$654       | 9        | \$654       | 9        |
| 36078 - MIDWIFE PHASE 4-CALL OUT-EMERGENCY CAESAREAN SECT  | \$445       | 4        | \$3,928     | 35       | \$4,766     | 42       | \$7,199     | 63       | \$9,256     | 81       |
| 36079 - MIDWIFE CONSULTATIVE CARE AND ASSESSMENT-PHASE 1   |             |          | \$40        | 1        | \$2,550     | 63       | \$9,782     | 240      |             |          |
| 36080 - MIDWIFE CONSULTATIVE CARE AND ASSESSMENT-PHASE 2   |             |          | \$201       | 5        | \$3,326     | 82       | \$13,084    | 321      |             |          |
| 36081 - MIDWIFE CONSULTATIVE CARE/ASSESSMENT- PRE-PARTUM   |             |          | \$321       | 8        | \$12,079    | 298      | \$48,464    | 1,189    | \$137,483   | 3,373    |
| 36082 - MIDWIFE CONSULTATIVE CARE/ASSESSMENT - L&D         |             |          | \$883       | 22       | \$4,371     | 108      | \$7,418     | 182      | \$11,861    | 291      |
| 36083 - MIDWIFE CONSULTATIVE CARE/ASSESSMENT-POST PARTUM   |             |          | \$2,048     | 51       | \$85,833    | 2,120    | \$116,533   | 2,859    | \$291,189   | 7,144    |
| 36084 - MIDWIFE CONSULTATIVE CARE/ASSESSMENT BY PHONE      |             |          | \$120       | 3        | \$3,968     | 98       | \$4,687     | 115      | \$14,266    | 350      |
| 36085 - MIDWIFE CONSULTATIVE CARE/ASSESSMENT CALL-OUT-DAY  |             |          | \$1,194     | 17       | \$53,116    | 749      | \$75,121    | 1,053    | \$145,962   | 2,046    |
| 36086 - MIDWIFE CONSULTATIVE CARE/ASSESSMENT CALLOUT-NIGHT |             |          | \$113       | 1        | \$4,234     | 37       | \$11,861    | 103      | \$15,431    | 134      |
| 36090 - MIDWIFE PROV LANGUAGE INTERPRETER SVC-MAX 30 MIN   |             |          |             |          |             |          | \$0         | 2        | \$0         | 13       |
| 36093 - COVID-19 SCREENING                                 |             |          |             |          |             |          |             |          | \$70        | 2        |
| 39966 - ORTHODONTIC CARE OF NEWBORN - UNILATERAL           | \$40,828    | 12       | \$38,126    | 11       | \$42,393    | 12       | \$40,272    | 11       | \$29,875    | 8        |
| 39967 - ORTHODONTIC CARE OF NEWBORN - BILATERAL            | \$21,595    | 5        | \$8,811     | 2        | \$13,469    | 3        | \$23,298    | 5        | \$14,258    | 3        |
| 39976 - PALATAL FISTULA OBTURATOR                          | \$1,028     | 1        | \$2,124     | 2        | \$1,068     | 1        |             |          |             |          |
| 39978 - REMAKE OF A PALATAL FISTULA OBTURATOR              |             |          | \$695       | 1        | \$708       | 1        |             |          |             |          |
| 39979 - SPEECH OBTURATOR                                   |             |          | \$7,002     | 1        |             |          |             |          |             |          |
| 40441 - TELESTROKE CONSULTATION                            | \$48,476    | 244      | \$197,220   | 990      | \$275,581   | 1,377    | \$253,752   | 1,260    | \$553,680   | 2,568    |
| 40442 - FOLLOW UP TELESTROKE NEUROLOGICAL CLINICAL         | \$2,174     | 22       | \$12,886    | 130      | \$11,148    | 112      | \$20,138    | 201      | \$155,295   | 1,550    |
| 40443 - FOLLOW UP TELESTROKE NEUROLOGICAL CLINICAL MONITOR | \$395       | 4        | \$2,874     | 29       | \$3,880     | 39       | \$1,904     | 19       | \$1,603     | 16       |
| 40444 - FOLLOW UP TELESTROKE ACVS RELAPSE INTERVENTION     | \$1,106     | 14       | \$871       | 11       | \$2,547     | 32       | \$1,362     | 17       | \$15,955    | 199      |
| 50506 - TELEHEALTH DIRECTIVE CARE - PAEDIATRICS            | \$7,313     | 76       | \$9,175     | 94       | \$894       | 9        | \$2,652     | 26       | \$17,138    | 165      |
| 50507 - TELEHEALTH SUBSEQUENT OFFICE VISIT - PAEDIATRICS   | \$1,900     | 28       | \$4,620     | 69       | \$9,268     | 138      | \$109,574   | 1,342    | \$2,519,628 | 29,642   |
| 50508 - TELEHEALTH SUBSEQUENT HOSPITAL VISIT - PAEDIATRICS | \$423       | 4        | \$386       | 4        | \$99        | 1        | \$2,641     | 26       | \$23,795    | 228      |
| 50510 - TELEHEALTH CONSULTATION, PAEDIATRICS               | \$12,550    | 57       | \$15,010    | 66       | \$22,332    | 98       | \$407,926   | 1,789    | \$9,278,407 | 39,222   |
| 50511 - TELEHEALTH COMPLEX CONSULTATION, PAEDIATRICS       | \$837       | 2        | \$422       | 1        |             |          | \$126,476   | 280      | \$4,339,319 | 9,541    |
| 50512 - TELEHEALTH REPEAT OR LIMITED CONSULT, PAEDIATRICS  | \$3,566     | 35       | \$1,233     | 12       | \$534       | 5        | \$10,335    | 100      | \$202,829   | 1,949    |
| 50514 - TELEHEALTH PROLONGED VISIT FOR COUNSELLING PAEDIAT | \$2,631     | 29       | \$1,438     | 16       | \$447       | 5        | \$4,867     | 54       | \$112,511   | 1,241    |
| 50515 - TELEHEALTH CONSULT-PEDIATRICS-EXTENDED > 53 MINS   |             |          |             |          | \$4,062     | 14       | \$60,317    | 181      | \$1,567,674 | 4,650    |
| 50516 - TELEHEALTH CONSULT-PEDIATRICS-EXTENDED >68 MINS    |             |          |             |          |             |          | \$31,116    | 79       | \$879,457   | 2,191    |
| 50517 - TELEHEALTH-COMPLEX OFFICE VISIT-PEDIATRICS >12 MIN |             |          | \$92        | 1        | \$2,371     | 24       | \$119,246   | 1,173    | \$2,687,453 | 25,252   |
| 50518 - TELEHEALTH-EXTENDED OFFICE VISIT-PEDIATRICS>23 MIN |             |          | \$570       | 4        | \$5,061     | 35       | \$225,067   | 1,450    | \$5,963,345 | 36,743   |
| 50519 - TELEHEALTH-EXTENDED OFFICE VISIT-PEDIATRICS>38 MIN |             |          | \$1,823     | 9        | \$5,466     | 26       | \$181,463   | 825      | \$5,059,806 | 22,050   |
| 50520 - PEDIATRIC RIGHT HEART CATHETER PATIENTS 0-6 YEARS  | \$20,466    | 74       | \$16,418    | 58       | \$20,216    | 71       | \$17,313    | 64       | \$21,240    | 69       |
| 50521 - PEDIATRIC RIGHT HEART CATHETER PATIENTS 7-16 YEARS | \$9,972     | 40       | \$6,621     | 26       | \$8,113     | 33       | \$7,530     | 31       | \$6,291     | 26       |
| 50522 - PEDIATRIC MYOCARDIAL BIOPSY FOR 0-16 YRS AGE,EXTRA | \$703       | 10       | \$1,014     | 15       | \$1,070     | 13       | \$987       | 11       | \$461       | 5        |
| 50527 - PEDIATRIC RETROGRADE LEFT HEART CATH,EXTRA 0-6YRS  | \$13,570    | 49       | \$9,460     | 34       | \$13,613    | 48       | \$9,030     | 32       | \$12,134    | 43       |
| 50528 - PEDIATRIC RETROGRADE LEFT HEART CATH,EXTRA 7-16 YR | \$7,240     | 35       | \$3,178     | 16       | \$5,532     | 26       | \$4,496     | 21       | \$5,460     | 26       |
| 50530 - PEDIATRIC TRANS-SEPTAL LEFT HEART CATH 0-6 YEARS   | \$6,788     | 18       | \$5,708     | 15       | \$7,649     | 20       | \$8,464     | 22       | \$5,001     | 13       |
| 50531 - PEDIATRIC TRANS-SEPTAL LEFT HEART CATH 7-16 YEARS  | \$141       | 1        | \$143       | 1        | \$859       | 3        | \$289       | 1        | \$289       | 1        |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017    |          | 2017/2018    |          | 2018/2019    |          | 2019/2020    |          | 2020/2021    |          |
|--|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|
|  | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES | EXPENDITURE  | SERVICES |
| 50539 - PEDIATRIC PERCUTANEOUS TRANSLUMINAL 0-6 YEARS      | \$11,949     | 15       | \$8,843      | 11       | \$9,679      | 12       | \$14,627     | 18       | \$12,189     | 15       |
| 50540 - PEDIATRIC PERCUTANEOUS TRANSLUMINAL 7-16 YEARS     | \$597        | 1        | \$1,810      | 3        | \$609        | 1        | \$1,219      | 2        | \$2,438      | 4        |
| 50541 - PEDIATRIC DIRECT CORONARY ANGIOGRAPHY 0 -6 YEARS   |              |          | \$424        | 1        |              |          |              |          | \$857        | 2        |
| 50542 - PEDIATRIC DIRECT CORONARY ANGIOGRAPHY / 7-16 YEARS |              |          | \$318        | 1        | \$319        | 1        | \$2,731      | 9        | \$3,374      | 11       |
| 50545 - PEDIATRIC THERAPEUTIC RADIOLOGICAL PATIENTS 0-6YRS | \$16,063     | 22       | \$13,268     | 18       | \$12,584     | 17       | \$8,197      | 11       | \$6,706      | 9        |
| 50546 - PEDIATRIC THERAPEUTIC RADIOLOGICAL PATIENTS 7-16YR | \$2,190      | 4        | \$2,487      | 5        |              |          | \$2,236      | 4        | \$559        | 1        |
| 50550 - PERCUTANEOUS CARDIAC STENTING 0-18 YEARS           | \$11,396     | 11       | \$14,479     | 14       | \$13,499     | 13       | \$11,494     | 11       | \$34,483     | 33       |
| 50551 - PERCUTANEOUS CARDIAC STENTING-0-18 YR ADDTL STENTS |              |          |              |          | \$218        | 1        | \$220        | 1        | \$1,320      | 6        |
| 50555 - PERCUTANEOUS TRANSCATHETER CARDIAC OCCLUDER 0-18YR | \$13,321     | 13       | \$7,239      | 7        | \$16,633     | 16       | \$14,629     | 14       | \$11,494     | 11       |
| 50571 - PEDIATRIC SURCHARGE - EVENING                      |              |          |              |          |              |          | \$190,355    | 6,141    | \$170,101    | 5,477    |
| 50572 - PEDIATRIC SURCHARGE-WEEKEND AND STAT HOLIDAY       |              |          |              |          |              |          | \$165,808    | 5,351    | \$162,299    | 5,237    |
| 50573 - PEDIATRIC SURCHARGE - NIGHT                        |              |          |              |          |              |          | \$760,447    | 7,967    | \$744,797    | 7,798    |
| 51005 - PRE-OPERATIVE ASSESSMENT - ORTHOPEDICS             |              |          | \$140,050    | 1,332    | \$288,803    | 2,716    | \$471,092    | 4,349    | \$525,493    | 4,822    |
| 51007 - OFFICE VISIT - ORTHOPAEDICS                        | \$10,560,492 | 226,024  | \$10,821,699 | 224,488  | \$11,493,372 | 234,949  | \$12,370,175 | 241,698  | \$12,531,257 | 237,023  |
| 51008 - HOSPITAL VISIT - ORTHOPAEDICS                      | \$106,744    | 3,463    | \$111,761    | 3,594    | \$113,133    | 3,613    | \$105,253    | 3,334    | \$96,224     | 3,050    |
| 51009 - PAVLIC HARNESS-CASE MANAGEMENT                     | \$8,912      | 196      | \$4,337      | 94       | \$6,530      | 142      | \$11,246     | 244      | \$7,308      | 158      |
| 51010 - CONSULTATION - ORTHOPAEDICS                        | \$16,953,753 | 159,691  | \$16,946,790 | 159,136  | \$17,906,631 | 165,867  | \$18,610,256 | 169,280  | \$17,358,769 | 153,113  |
| 51012 - CONSULTATION - REPEAT/LIMITED - ORTHOPAEDICS       | \$826,730    | 14,208   | \$779,964    | 13,400   | \$829,999    | 14,058   | \$850,714    | 14,334   | \$852,566    | 13,916   |
| 51015 - CONSULTATION - SPECIAL - ORTHOPAEDICS              | \$1,501,843  | 9,400    | \$1,484,872  | 9,262    | \$1,540,183  | 9,573    | \$1,707,005  | 10,554   | \$1,563,372  | 9,573    |
| 51016 - CAST - SHORT ARM                                   | \$388,837    | 16,431   | \$391,133    | 16,464   | \$426,037    | 17,821   | \$467,605    | 19,463   | \$415,356    | 17,252   |
| 51017 - CAST - LONG ARM                                    | \$38,098     | 1,618    | \$38,749     | 1,634    | \$41,798     | 1,756    | \$49,262     | 2,052    | \$47,211     | 1,967    |
| 51018 - CAST - SHOULDER SPICA                              | \$2,239      | 25       | \$1,746      | 19       | \$1,769      | 20       | \$1,728      | 19       | \$3,042      | 33       |
| 51019 - CAST - BELOW KNEE                                  | \$135,051    | 5,637    | \$118,856    | 4,937    | \$120,971    | 4,995    | \$124,639    | 5,120    | \$112,579    | 4,640    |
| 51020 - CAST - LONG LEG CYLINDER                           | \$9,285      | 396      | \$10,375     | 442      | \$12,193     | 518      | \$10,896     | 460      | \$9,178      | 390      |
| 51021 - CAST - LONG LEG                                    | \$14,300     | 600      | \$13,851     | 579      | \$14,860     | 609      | \$16,987     | 697      | \$19,377     | 791      |
| 51022 - CAST - HIP SPICA - CHILD                           | \$1,628      | 19       | \$1,719      | 20       | \$1,043      | 12       | \$956        | 11       | \$1,802      | 20       |
| 51023 - CAST - HIP SPICA - ADULT                           | \$86         | 1        |              |          | \$86         | 1        | \$174        | 2        | \$269        | 3        |
| 51024 - CAST - BODY  | \$86         | 1        | \$269        | 3        | \$184        | 2        | \$87         | 1        | \$355        | 4        |
| 51025 - CAST - CAST BRACE                                  | \$6,037      | 127      | \$9,807      | 210      | \$9,137      | 192      | \$10,387     | 217      | \$14,983     | 320      |
| 51030 - REPORT/INTERPRETATION OF FILMS - ORTHOPAEDICS      | \$66,444     | 1,602    | \$101,520    | 2,419    | \$101,711    | 2,407    | \$203,214    | 4,878    | \$282,691    | 7,052    |
| 51035 - SKELETAL TRACTION - APPLICATION                    | \$1,413      | 22       | \$1,151      | 18       | \$1,228      | 21       | \$1,439      | 22       | \$1,464      | 21       |
| 51036 - COMPARTMENT PRESSURE MONITORING - EXTRA            | \$1,763      | 19       | \$2,009      | 20       | \$1,603      | 17       | \$752        | 9        | \$3,101      | 34       |
| 51037 - HARVESTING OF ILIAC CREST GRAFT - EXTRA            | \$38,727     | 416      | \$34,589     | 371      | \$34,043     | 364      | \$32,594     | 346      | \$29,251     | 311      |
| 51038 - HARVESTING OF SKIN GRAFT - EXTRA                   | \$405        | 4        | \$1,236      | 12       | \$660        | 6        | \$830        | 8        | \$846        | 8        |
| 51039 - ASPIRATION - BURSA                                 | \$9,326      | 493      | \$10,377     | 520      | \$10,947     | 572      | \$8,946      | 477      | \$6,129      | 342      |
| 51040 - ASPIRATION - JOINT                                 | \$19,112     | 1,042    | \$19,711     | 1,062    | \$16,753     | 981      | \$15,203     | 902      | \$12,448     | 767      |
| 51051 - MALIGNANT SUBFASCIAL SOFT TISSUE TUMOUR - SIMPLE   | \$82,451     | 141      | \$91,377     | 156      | \$87,556     | 148      | \$74,175     | 127      | \$85,234     | 146      |
| 51052 - MALIGNANT SUBFASCIAL SOFT TISSUE TUMOUR - COMPLEX  | \$160,098    | 127      | \$155,621    | 123      | \$148,706    | 117      | \$167,556    | 132      | \$155,724    | 124      |
| 51053 - MALIGNANT BONE TUMOUR - LIMB                       | \$59,321     | 56       | \$64,437     | 60       | \$48,495     | 46       | \$67,688     | 63       | \$55,775     | 52       |
| 51054 - SKELETAL DEFECT - RECONSTRUCTION                   | \$56,573     | 53       | \$74,569     | 69       | \$64,592     | 60       | \$72,219     | 66       | \$77,623     | 71       |
| 51055 - MALIGNANT GIRDLE TUMOUR - SCAPULA                  | \$2,134      | 2        | \$1,071      | 1        |              |          | \$1,083      | 1        | \$3,791      | 4        |
| 51056 - MALIGNANT GIRDLE TUMOUR - PELVIS/SACRUM            | \$4,807      | 3        | \$14,460     | 9        | \$27,447     | 17       | \$30,866     | 19       | \$23,555     | 15       |
| 51057 - SHOULDER/PELVIS/SACRUM - RECONSTRUCTION            |              |          | \$4,320      | 4        | \$9,240      | 9        | \$14,747     | 14       | \$12,016     | 11       |
| 51058 - MALIGNANT TUMOR/ROTATION PLASTY - RESECTION        |              |          | \$2,159      | 1        | \$2,159      | 1        | \$2,175      | 1        | \$4,351      | 2        |
| 51065 - ILIZAROV INSTRUMENTATION, SIMPLE                   | \$16,321     | 14       | \$14,423     | 12       | \$11,018     | 9        | \$6,242      | 5        | \$5,966      | 5        |
| 51066 - ILIZAROV INSTRUMENTATION; COMPLEX, MULTIPLE        | \$9,203      | 6        | \$17,048     | 12       | \$13,743     | 9        | \$10,489     | 7        | \$19,480     | 13       |
| 51067 - ILIZAROV INSTRUMENTATION EXTENSION/REVISION -FRAME | \$742        | 4        | \$1,375      | 6        | \$228        | 1        | \$457        | 2        | \$1,338      | 6        |
| 51107 - TELEHEALTH OFFICE VISIT - ORTHOPEDICS              |              |          |              |          |              |          |              |          | \$471,952    | 8,906    |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                     | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 51110 - TELEHEALTH CONSULTATION - ORTHOPEDICS                |             |          |             |          |             |          |             |          | \$424,487   | 3,767    |
| 51112 - TELEHEALTH CONSULT, REPEAT/LIMITED - ORTHOPEDICS     |             |          |             |          |             |          |             |          | \$50,842    | 841      |
| 51115 - TELEHEALTH CONSULTATION, SPECIAL - ORTHOPEDICS       |             |          |             |          |             |          |             |          | \$30,398    | 186      |
| 51194 - FIRST SURGICAL ASSIST OF THE DAY-ORTHOPEDICS         | \$248,180   | 3,230    | \$264,777   | 3,449    | \$336,022   | 4,371    | \$332,261   | 4,287    | \$322,493   | 4,140    |
| 52210 - INCISION/DRAINAGE - BURSA - GA                       | \$2,195     | 11       | \$1,088     | 6        | \$1,469     | 8        | \$1,333     | 7        | \$1,555     | 9        |
| 52215 - ABSCESS - INCISION/DRAINAGE - GA                     | \$20,513    | 112      | \$14,412    | 79       | \$18,944    | 99       | \$16,625    | 88       | \$10,959    | 59       |
| 52220 - HEMATOMA - INCISION/DRAINAGE - GA                    | \$21,857    | 93       | \$20,016    | 87       | \$16,666    | 71       | \$20,356    | 87       | \$18,699    | 82       |
| 52225 - ARTHROTOMY - SHOULDER JOINT - I AND D                | \$1,054     | 6        | \$1,849     | 11       | \$2,487     | 14       | \$1,905     | 12       | \$1,331     | 7        |
| 52250 - SOFT TISSUE RELEASE - MUSCLE, TENDON                 | \$4,827     | 20       | \$3,306     | 12       | \$4,898     | 18       | \$4,739     | 16       | \$4,064     | 16       |
| 52255 - SHOULDER CONTRACTURE - MAJOR                         | \$30,004    | 57       | \$26,043    | 49       | \$30,943    | 60       | \$22,950    | 43       | \$26,289    | 50       |
| 52305 - EXCISION - ENDOSCOPIC - REMOVAL OF LOOSE BODY        | \$1,622     | 7        | \$718       | 4        | \$446       | 2        | \$1,257     | 6        | \$593       | 4        |
| 52306 - EXCISION - ENDOSCOPIC - WITH/WITHOUT LOOSE BODY.     | \$882       | 5        | \$435       | 2        |             |          | \$306       | 2        |             |          |
| 52307 - PINNING - OSTEOCHONDRAL FRAGMENT                     |             |          | \$878       | 3        | \$695       | 2        | \$350       | 1        | \$2,538     | 14       |
| 52310 - DEBRIDEMENT, SYNOVECTOMY - TOTAL OR SUBTOTAL         | \$61,285    | 149      | \$56,965    | 135      | \$50,402    | 122      | \$52,942    | 122      | \$45,169    | 106      |
| 52315 - SHOULDER ABRASION                                    | \$2,588     | 8        | \$2,946     | 9        | \$1,569     | 5        | \$1,628     | 5        | \$1,260     | 4        |
| 52320 - LABRUM TEAR - EXCISION                               | \$1,967     | 14       | \$846       | 7        | \$2,640     | 14       | \$1,106     | 7        | \$1,382     | 7        |
| 52325 - STABILIZATION PROCEDURE                              | \$9,318     | 16       | \$3,507     | 6        | \$3,500     | 6        | \$4,204     | 7        | \$5,003     | 9        |
| 52330 - ACROMIOPLASTY - ENDOSCOPIC                           | \$118,270   | 292      | \$107,479   | 265      | \$85,120    | 207      | \$88,577    | 215      | \$78,888    | 190      |
| 52335 - ARTHROSCOPIC CLAVICLE EXCISION-MEDIAL/LATERAL/EXTR   | \$7,991     | 75       | \$8,623     | 80       | \$7,404     | 69       | \$6,772     | 63       | \$8,230     | 75       |
| 52355 - EXCISION OF BURSA - SUBACROMIAL - OPEN               | \$3,916     | 33       | \$5,235     | 49       | \$4,453     | 40       | \$3,724     | 31       | \$2,940     | 23       |
| 52356 - ACROMIONECTOMY, ACROMIOPLASTY                        | \$11,882    | 35       | \$8,509     | 25       | \$8,580     | 27       | \$5,277     | 15       | \$4,963     | 15       |
| 52357 - CLAVICLE EXCISION - OPEN                             | \$12,255    | 87       | \$10,489    | 73       | \$10,932    | 76       | \$9,266     | 65       | \$8,024     | 56       |
| 52360 - ARTHROTOMY - SHOULDER                                | \$4,048     | 11       | \$3,260     | 9        | \$6,615     | 17       | \$1,421     | 4        | \$5,128     | 13       |
| 52365 - SUBFASCIAL SOFT TISSUE TUMOUR - BENIGN               | \$95,974    | 242      | \$118,633   | 297      | \$125,531   | 314      | \$143,339   | 354      | \$141,869   | 350      |
| 52370 - BONE TUMOUR - BENIGN                                 | \$9,118     | 27       | \$13,391    | 35       | \$8,567     | 22       | \$8,020     | 20       | \$8,322     | 21       |
| 52380 - OSTEOMYELITIS - ACUTE, DECOMPRESSION                 | \$829       | 6        | \$554       | 3        | \$836       | 5        | \$280       | 2        | \$280       | 2        |
| 52385 - OSTEOMYELITIS - DEBRIDEMENT WITH/WITHOUT RECONSTR    | \$15,467    | 53       | \$22,725    | 74       | \$18,891    | 61       | \$18,253    | 57       | \$21,680    | 71       |
| 52405 - INJECTION OF JOINT - SHOULDER/CLAVICLE/HUMERUS       | \$26,619    | 2,252    | \$28,717    | 2,432    | \$29,198    | 2,467    | \$26,308    | 2,211    | \$24,367    | 2,039    |
| 52410 - INJECTION - BURSA, TENDON SHEATH- SHOULDER/CLAVICLE  | \$27,567    | 2,367    | \$27,478    | 2,435    | \$28,960    | 2,538    | \$26,227    | 2,272    | \$21,128    | 1,821    |
| 52415 - INT FIXATION DEVICE(S) - REMOVAL - GA                | \$64,728    | 278      | \$59,668    | 266      | \$63,477    | 280      | \$65,234    | 281      | \$53,734    | 244      |
| 52420 - INT FIXATION DEVICE(S) - REMOVAL - WITHOUT GA        | \$2,675     | 37       | \$2,158     | 30       | \$1,476     | 21       | \$1,586     | 22       | \$1,374     | 19       |
| 52505 - ROTATOR CUFF REPAIR - SIMPLE                         | \$109,268   | 248      | \$107,832   | 239      | \$75,450    | 166      | \$57,300    | 125      | \$41,459    | 95       |
| 52506 - ROTATOR CUFF RECONSTRUCTION - COMPLEX                | \$436,654   | 606      | \$439,487   | 607      | \$381,214   | 524      | \$364,254   | 497      | \$371,355   | 511      |
| 52515 - STABILIZATION - ACROMIOCLAVICULAR JOINT - ACUTE      | \$6,399     | 27       | \$5,236     | 22       | \$4,422     | 19       | \$4,272     | 18       | \$4,405     | 19       |
| 52516 - STABILIZATION - ACROMIOCLAVICULAR JOINT - CHRONIC    | \$12,306    | 30       | \$11,914    | 31       | \$9,797     | 25       | \$12,116    | 32       | \$9,325     | 24       |
| 52517 - OPEN OR ARTHROSCOPIC SLAP/BICEPS TENODESIS REPAIR    | \$103,249   | 161      | \$78,971    | 123      | \$114,733   | 180      | \$137,229   | 209      | \$113,251   | 175      |
| 52518 - SLAP/BICEPS TENODESIS REPAIR OR GLENOHUML/BANKART    | \$108,989   | 118      | \$104,710   | 112      | \$137,645   | 146      | \$160,705   | 171      | \$164,266   | 173      |
| 52519 - SLAP/BICEPS TENODESIS REPAIR OR BANK AND ROTATOR     | \$401,553   | 381      | \$390,743   | 371      | \$474,606   | 449      | \$560,592   | 528      | \$686,443   | 645      |
| 52520 - SLAP/BICEPS TENODESIS & BANKART, TENDON TRANS & ROT  | \$37,918    | 27       | \$54,021    | 39       | \$58,196    | 42       | \$78,687    | 57       | \$63,636    | 45       |
| 52521 - SLAP/BICEPS & BANK, TENDON TRANS, ROTAT CUFF & GLENO | \$20,516    | 13       | \$7,811     | 5        | \$18,896    | 12       | \$22,215    | 14       | \$27,217    | 17       |
| 52525 - SHOULDER INSTABILITY - INFERIOR CAPSULAR SHIFT       | \$1,985     | 4        | \$3,726     | 7        | \$2,326     | 5        | \$1,204     | 2        | \$2,065     | 4        |
| 52526 - SHOULDER INSTABILITY - BANKART                       | \$183,718   | 299      | \$179,340   | 294      | \$177,096   | 289      | \$150,863   | 238      | \$158,163   | 251      |
| 52535 - SHOULDER INSTABILITY - ANTERIOR REPAIRS              | \$3,681     | 10       | \$3,068     | 8        | \$2,799     | 8        | \$3,740     | 11       | \$3,097     | 9        |
| 52540 - SHOULDER INSTABILITY - POSTERIOR-GLENOID OSTEOTOMY   | \$2,833     | 4        | \$5,732     | 8        | \$2,859     | 4        | \$5,120     | 7        | \$2,157     | 3        |
| 52541 - SHOULDER INSTABILITY - POSTERIOR - SOFT TISSUE       | \$8,226     | 19       | \$4,312     | 11       | \$8,962     | 23       | \$5,898     | 13       | \$7,784     | 18       |
| 52545 - STABILIZATION - SHOULDER INSTABILITY -REVISION,      | \$36,437    | 52       | \$23,543    | 32       | \$32,462    | 45       | \$48,489    | 69       | \$32,000    | 45       |
| 52550 - TENDON REPAIR, PROXIMAL BICEPS, PECTORALIS MAJOR     | \$20,566    | 59       | \$26,874    | 76       | \$21,990    | 61       | \$21,291    | 60       | \$14,852    | 45       |
| 52555 - SHOULDER/CLAVICLE/HUMERUS TENDON TRANSFER            | \$20,453    | 49       | \$13,136    | 36       | \$13,857    | 40       | \$13,609    | 42       | \$17,253    | 59       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 52601 - PROXIMAL HUMERUS - REPAIR/REVISION                 | \$50,822    | 71       | \$48,946    | 69       | \$45,035    | 63       | \$52,246    | 71       | \$49,289    | 69       |
| 52602 - CLAVICLE - REPAIR/REVISION                         | \$53,500    | 104      | \$44,206    | 86       | \$50,853    | 98       | \$45,204    | 86       | \$53,246    | 102      |
| 52603 - HEMI-ARTHROPLASTY - SHOULDER                       | \$23,945    | 39       | \$13,388    | 22       | \$9,918     | 16       | \$11,705    | 19       | \$11,324    | 19       |
| 52604 - SHOULDER PROSTHESIS - TOTAL                        | \$534,218   | 538      | \$621,305   | 622      | \$681,705   | 676      | \$727,889   | 715      | \$889,209   | 879      |
| 52605 - SHOULDER PROSTHESIS - REMOVAL                      | \$2,392     | 5        | \$1,829     | 4        | \$2,784     | 6        | \$1,849     | 4        | \$1,849     | 4        |
| 52606 - SHOULDER ARTHROPLASTY/HEMIARTHROPLASTY- TOTAL -REV | \$4,140     | 5        | \$5,846     | 7        | \$9,796     | 12       | \$2,409     | 3        | \$8,164     | 10       |
| 52607 - SHOULDER ARTHROPLASTY - TOTAL - REVISION           | \$79,496    | 60       | \$78,692    | 59       | \$142,059   | 106      | \$115,012   | 85       | \$127,549   | 94       |
| 52651 - BONE GRAFTING - PROXIMAL HUMERUS                   | \$2,770     | 22       | \$3,110     | 25       | \$4,507     | 34       | \$4,746     | 37       | \$5,857     | 46       |
| 52652 - BONE GRAFTING - CLAVICLE                           | \$1,353     | 17       | \$2,571     | 31       | \$3,344     | 38       | \$3,837     | 47       | \$4,060     | 48       |
| 52705 - ORIF - CLAVICLE/ACROMION/CORACOID                  | \$222,883   | 512      | \$231,744   | 525      | \$247,693   | 559      | \$273,402   | 615      | \$284,604   | 642      |
| 52708 - CLAVICLE/ACROMION/CORACOID - PRIMARY WOUND CARE    | \$314       | 3        | \$276       | 3        | \$535       | 5        | \$307       | 3        | \$614       | 6        |
| 52709 - CLAVICLE/ACROMION/CORACOID - SECONDARY WOUND MANAG | \$276       | 2        | \$370       | 2        | \$93        | 1        | \$93        | 1        | \$373       | 2        |
| 52710 - STERNO-CLAVICULAR JOINT STABILIZATION              | \$2,024     | 4        | \$1,523     | 3        | \$3,387     | 7        | \$1,659     | 3        | \$3,146     | 6        |
| 52715 - SCAPULA - FRACTURE/DISLOCATION - ORIF              | \$58,027    | 64       | \$60,764    | 66       | \$70,985    | 77       | \$86,611    | 93       | \$61,062    | 66       |
| 52718 - SCAPULA - OPEN INJURY, PRIMARY WOUND CARE          |             |          |             |          |             |          |             |          | \$102       | 1        |
| 52719 - SCAPULA - OPEN INJURY, SECONDARY WOUND MANAGEMENT  |             |          |             |          | \$93        | 1        |             |          |             |          |
| 52721 - GLENOHUMERAL - CLOSED REDUCTION WITHOUT GA         | \$47,950    | 502      | \$47,189    | 497      | \$46,274    | 489      | \$37,849    | 406      | \$44,771    | 471      |
| 52722 - GLENOHUMERAL - CLOSED REDUCTION WITH GA            | \$260,723   | 1,060    | \$262,680   | 1,067    | \$254,788   | 1,031    | \$250,850   | 1,009    | \$263,603   | 1,063    |
| 52725 - GLENOHUMERAL - OPEN REDUCTION                      | \$5,097     | 17       | \$4,293     | 13       | \$2,523     | 9        | \$3,671     | 14       | \$6,370     | 22       |
| 52731 - PROXIMAL HUMERUS - CLOSED REDUCTION WITH GA        | \$7,146     | 38       | \$6,971     | 37       | \$4,189     | 25       | \$6,828     | 37       | \$8,573     | 46       |
| 52732 - PROXIMAL HUMERUS - CLOSED RED WITH GA TRACTION/PIN | \$2,506     | 12       | \$1,463     | 7        | \$1,754     | 8        | \$1,436     | 7        | \$2,083     | 10       |
| 52735 - PROXIMAL HUMERUS - ORIF - TWO PART                 | \$55,285    | 103      | \$51,787    | 96       | \$45,278    | 84       | \$43,274    | 82       | \$52,188    | 97       |
| 52736 - PROXIMAL HUMERUS - ORIF - THREE OR MORE PARTS      | \$150,510   | 229      | \$135,908   | 207      | \$112,189   | 170      | \$137,152   | 209      | \$152,679   | 233      |
| 52737 - PROXIMAL HUMERUS - HEMIPROSTHESIS/WIRING-FRACTURE  | \$24,195    | 30       | \$17,765    | 22       | \$14,291    | 18       | \$15,323    | 19       | \$10,313    | 13       |
| 52738 - PROXIMAL HUMERUS - OPEN INJURY-PRIMARY WOUND CARE  | \$822       | 8        | \$405       | 4        | \$305       | 3        | \$409       | 4        | \$524       | 5        |
| 52739 - PROXIMAL HUMERUS - OPEN INJURY -SECONDARY WOUND    |             |          | \$206       | 1        |             |          |             |          | \$210       | 1        |
| 52741 - HUMERUS - SHAFT - CLOSED REDUCTION WITH GA         | \$11,109    | 44       | \$13,765    | 56       | \$7,932     | 33       | \$10,941    | 44       | \$10,005    | 41       |
| 52742 - HUMERUS - SHAFT-CLOSED REDUCTION-EXTERNAL FIXATION | \$699       | 2        | \$1,824     | 5        | \$747       | 2        | \$710       | 2        | \$2,187     | 6        |
| 52745 - HUMERUS - SHAFT - ORIF/INTRAMEDULLARY NAILING      | \$86,325    | 152      | \$100,903   | 175      | \$77,734    | 137      | \$87,045    | 153      | \$86,873    | 153      |
| 52748 - HUMERUS - SHAFT - OPEN INJURY PRIMARY WOUND CARE   | \$1,022     | 10       | \$1,073     | 11       | \$673       | 7        | \$1,473     | 15       | \$940       | 9        |
| 52749 - HUMERUS - SHAFT - OPEN SECONDARY WOUND MANAGEMENT  | \$389       | 2        | \$185       | 1        | \$786       | 4        | \$187       | 1        | \$187       | 1        |
| 52800 - MANIPULATION UNDER GA - SHOULDER JOINT             | \$5,746     | 58       | \$4,469     | 42       | \$6,934     | 70       | \$4,646     | 49       | \$3,116     | 34       |
| 52810 - ARTHRODESIS - SHOULDER JOINT                       | \$938       | 1        |             |          |             |          | \$952       | 1        |             |          |
| 52811 - ARTHRODESIS - SCAPULA-THORACIC JOINT               |             |          |             |          | \$747       | 1        | \$2,241     | 3        | \$747       | 1        |
| 52980 - AMPUTATION - SHOULDER DISARTICULATION              | \$860       | 1        | \$1,538     | 2        | \$769       | 1        |             |          | \$775       | 1        |
| 52981 - AMPUTATION - FOREQUARTER                           |             |          |             |          |             |          |             |          | \$924       | 1        |
| 52982 - AMPUTATION - HUMERAL SHAFT                         | \$535       | 1        | \$2,211     | 4        | \$607       | 1        | \$1,693     | 3        | \$2,707     | 5        |
| 52998 - AMPUTATION - PRIMARY WOUND CARE - OPEN INJURY      |             |          | \$202       | 2        |             |          |             |          |             |          |
| 52999 - AMPUTATION - SECONDARY WOUND MANAGEMENT - OPEN     |             |          | \$185       | 1        |             |          |             |          |             |          |
| 53210 - ELBOW, PROXIMAL RADIUS/ULNA - I & D                | \$4,466     | 27       | \$2,888     | 17       | \$2,907     | 15       | \$3,431     | 21       | \$3,751     | 23       |
| 53215 - ELBOW, PROXIMAL RADIUS- ABSCESS I&D UNDER GA       | \$4,639     | 27       | \$3,914     | 22       | \$3,444     | 22       | \$3,282     | 21       | \$3,486     | 21       |
| 53220 - ELBOW, PROXIMAL RADIUS/ULNA - HEMATOMA UNDER GA    | \$2,686     | 11       | \$1,200     | 5        | \$2,640     | 12       | \$3,755     | 15       | \$1,754     | 8        |
| 53225 - ELBOW JOINT ARTHROTOMY I AND D                     | \$3,167     | 21       | \$2,429     | 16       | \$1,601     | 11       | \$2,087     | 12       | \$1,620     | 10       |
| 53250 - ELBOW, PROXIMAL RADIUS/ULNA- DECOMPRESSION/NEUROL  | \$16,181    | 77       | \$8,535     | 43       | \$8,817     | 49       | \$13,463    | 68       | \$12,235    | 63       |
| 53255 - ELBOW, INCISION - DECOMPRESSION,NEUROLYSIS         | \$63,600    | 165      | \$64,000    | 164      | \$60,141    | 152      | \$60,608    | 164      | \$58,153    | 154      |
| 53260 - ELBOW, FASCIOTOMY, COMPARTMENT SYNDROME            | \$5,946     | 43       | \$7,399     | 47       | \$3,924     | 26       | \$4,644     | 31       | \$5,648     | 38       |
| 53269 - ELBOW, INCISION - FASCIOTOMY, SECONDARY WOUND      | \$3,129     | 17       | \$1,813     | 12       | \$2,805     | 16       | \$1,926     | 10       | \$2,294     | 13       |
| 53305 - ELBOW, EXCISION - REMOVAL LOOSE BODY               | \$3,608     | 11       | \$3,305     | 10       | \$4,512     | 14       | \$5,768     | 17       | \$3,462     | 10       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 53310 - ELBOW, EXCISION - DEBRIDEMENT, SYNOVECTOMY-TOTAL   | \$16,579    | 26       | \$12,837    | 20       | \$12,421    | 19       | \$12,373    | 19       | \$9,353     | 15       |
| 53355 - ELBOW, EXCISION - THERAPEUTIC - BURSA/GANGLION     | \$14,558    | 75       | \$12,590    | 60       | \$11,853    | 61       | \$14,334    | 71       | \$8,790     | 43       |
| 53360 - ELBOW, ARTHROTOMY - OPEN SYNOVECTOMY               | \$10,179    | 26       | \$11,962    | 30       | \$7,914     | 20       | \$13,229    | 34       | \$5,156     | 13       |
| 53365 - ELBOW, EXCISION BENIGN SOFT TISSUE TUMOR,SUBFACIAL | \$21,852    | 84       | \$13,837    | 52       | \$15,599    | 58       | \$13,586    | 51       | \$14,115    | 53       |
| 53370 - ELBOW - BONE TUMOUR, BENIGN                        | \$5,757     | 22       | \$4,308     | 16       | \$5,545     | 22       | \$4,623     | 19       | \$3,590     | 17       |
| 53380 - BONE TUMOUR - ELBOW - OSTEOMYELITIS, ACUTE         | \$249       | 2        |             |          | \$463       | 3        |             |          | \$200       | 2        |
| 53385 - BONE TUMOUR - ELBOW - OSTEOMYELITIS-DEBRIDEMENT    | \$6,266     | 20       | \$5,789     | 18       | \$4,199     | 14       | \$8,362     | 26       | \$6,743     | 21       |
| 53386 - RADIAL HEAD RESECTION - ELBOW                      | \$6,719     | 33       | \$5,769     | 33       | \$5,019     | 27       | \$3,215     | 14       | \$6,699     | 36       |
| 53405 - INJECTION OF JOINT - ELBOW                         | \$2,239     | 193      | \$2,236     | 196      | \$2,376     | 211      | \$2,164     | 188      | \$1,464     | 123      |
| 53410 - INJECTION OF BURSA/TENDON SHEATH - ELBOW           | \$2,955     | 254      | \$2,927     | 250      | \$2,446     | 207      | \$2,281     | 194      | \$1,908     | 159      |
| 53415 - INT FIXATION DEVICE(S)-ELBOW-REMOVAL WITH GA       | \$66,175    | 335      | \$55,632    | 284      | \$58,695    | 298      | \$61,485    | 308      | \$52,590    | 268      |
| 53420 - INT FIXATION DEVICE(S)-ELBOW-REMOVAL/WITHOUT GA    | \$9,510     | 135      | \$8,971     | 126      | \$7,567     | 106      | \$8,886     | 124      | \$7,920     | 111      |
| 53505 - ELBOW INSTABILITY - CHRONIC                        | \$16,221    | 25       | \$20,384    | 31       | \$19,937    | 30       | \$25,430    | 39       | \$26,355    | 40       |
| 53510 - RECURRENT DISLOCATION - RADIAL HEAD - ELBOW        | \$9,019     | 16       | \$6,622     | 12       | \$13,407    | 24       | \$13,210    | 23       | \$14,807    | 27       |
| 53515 - TRICEPS TENDON, ACUTE - ELBOW                      | \$11,364    | 36       | \$7,577     | 25       | \$11,161    | 34       | \$11,416    | 37       | \$13,779    | 45       |
| 53516 - TRICEPS TENDON, FASCIAL RECONSTRUCTION - ELBOW     | \$4,246     | 12       | \$5,529     | 14       | \$6,153     | 16       | \$4,750     | 12       | \$9,040     | 24       |
| 53520 - BICEPS TENDON, LONGHEAD, TENODESIS - ELBOW         | \$3,562     | 17       | \$2,895     | 16       | \$1,582     | 8        | \$856       | 4        | \$1,371     | 10       |
| 53521 - BICEPS TENDON, DISTAL INSERTION - ELBOW            | \$146,004   | 259      | \$151,851   | 265      | \$155,795   | 270      | \$181,908   | 312      | \$145,541   | 250      |
| 53530 - TENDON TRANSFER - MAJOR - ELBOW                    | \$2,216     | 3        | \$5,735     | 8        | \$5,139     | 7        | \$6,470     | 9        | \$3,594     | 5        |
| 53531 - TENDON TRANSFER - MINOR - ELBOW                    | \$642       | 2        | \$888       | 2        | \$1,591     | 4        | \$2,171     | 6        | \$2,692     | 6        |
| 53540 - EPICONDYLITIS - FASCIAL STRIPPING - ELBOW          | \$7,780     | 40       | \$6,745     | 34       | \$6,384     | 33       | \$6,158     | 31       | \$5,156     | 28       |
| 53601 - HUMERAL SHAFT - REPAIR - ELBOW                     | \$16,140    | 22       | \$16,972    | 24       | \$19,234    | 28       | \$25,434    | 36       | \$26,742    | 37       |
| 53602 - DISTAL HUMERUS - REPAIR - ELBOW                    | \$12,346    | 17       | \$10,223    | 15       | \$9,412     | 13       | \$13,657    | 19       | \$10,783    | 15       |
| 53603 - RADIUS SHAFT - REPAIR - ELBOW                      | \$3,947     | 7        | \$11,369    | 19       | \$10,951    | 18       | \$6,038     | 10       | \$11,240    | 19       |
| 53604 - ULNA SHAFT - REPAIR - ELBOW                        | \$49,602    | 99       | \$53,735    | 105      | \$64,438    | 124      | \$61,889    | 120      | \$36,574    | 73       |
| 53605 - RADIUS AND ULNA SHAFTS - REPAIR/REVISION - ELBOW   | \$13,916    | 19       | \$11,630    | 16       | \$8,789     | 12       | \$12,399    | 17       | \$8,687     | 12       |
| 53606 - EPIPHYSIODESIS - REPAIR/REVISION - ELBOW           | \$267       | 1        | \$269       | 1        | \$773       | 3        | \$135       | 1        |             |          |
| 53641 - ARTHROPLASTY - ELBOW - INTERPOSITION/DISTRACTION   | \$1,821     | 2        | \$7,317     | 8        | \$3,917     | 4        | \$6,600     | 7        | \$5,675     | 6        |
| 53642 - ARTHROPLASTY - TOTAL ELBOW                         | \$22,794    | 23       | \$33,645    | 34       | \$17,962    | 18       | \$35,935    | 36       | \$24,596    | 25       |
| 53643 - ARTHROPLASTY - TOTAL ELBOW - REVISION              | \$6,582     | 5        | \$13,614    | 10       | \$16,076    | 12       | \$23,206    | 17       | \$10,683    | 8        |
| 53644 - OSTEOCAPSULAR ARTHROPLASTY                         | \$107,845   | 118      | \$112,289   | 121      | \$133,877   | 146      | \$109,455   | 118      | \$110,212   | 119      |
| 53651 - BONE GRAFTING - HUMERUS - ELBOW                    | \$986       | 8        | \$854       | 7        | \$1,272     | 10       | \$1,480     | 11       | \$1,371     | 10       |
| 53652 - BONE GRAFTING - RADIUS AND/OR ULNA - ELBOW         | \$1,076     | 8        | \$1,585     | 11       | \$2,058     | 13       | \$1,998     | 14       | \$1,599     | 12       |
| 53653 - BONE GRAFTING - OLECRANON - ELBOW                  | \$479       | 6        | \$295       | 3        | \$594       | 8        | \$299       | 3        | \$373       | 5        |
| 53701 - HUMERAL EPICONDYLE - FRACTURE/DISLOCATION/GA       | \$4,269     | 17       | \$4,057     | 16       | \$3,724     | 14       | \$2,718     | 10       | \$1,996     | 8        |
| 53702 - HUMERAL EPICONDYLE - CLOSED REDUCTION              | \$2,103     | 8        | \$2,496     | 9        | \$2,009     | 7        | \$3,908     | 14       | \$1,722     | 6        |
| 53705 - HUMERAL EPICONDYLE - ORIF                          | \$7,404     | 29       | \$7,230     | 31       | \$6,508     | 27       | \$6,795     | 28       | \$6,190     | 24       |
| 53708 - HUMERAL EPICONDYLE - PRIMARY WOUND CARE            | \$303       | 3        | \$51        | 1        | \$309       | 3        | \$421       | 4        | \$102       | 1        |
| 53709 - HUMERAL EPICONDYLE - SECONDARY WOUND               | \$195       | 1        |             |          |             |          |             |          |             |          |
| 53711 - DISTAL HUMERUS - CLOSED REDUCTION                  | \$12,649    | 68       | \$10,697    | 56       | \$11,073    | 59       | \$12,954    | 67       | \$11,135    | 58       |
| 53712 - DISTAL HUMERUS - CLOSED REDUCTION                  | \$95,430    | 246      | \$92,186    | 238      | \$87,645    | 226      | \$85,454    | 219      | \$84,570    | 216      |
| 53715 - DISTAL HUMERUS - ORIF                              | \$22,344    | 49       | \$23,528    | 52       | \$23,054    | 51       | \$28,023    | 63       | \$20,936    | 46       |
| 53718 - DISTAL HUMERUS - PRIMARY WOUND CARE                | \$718       | 8        | \$556       | 6        | \$483       | 6        | \$752       | 7        | \$409       | 4        |
| 53719 - DISTAL HUMERUS - SECONDARY WOUND MANAGEMENT        |             |          | \$185       | 1        | \$185       | 1        |             |          |             |          |
| 53721 - DISTAL HUMERUS - INTRA-ARTICULAR - CLOSED RED W/GA | \$1,890     | 10       | \$1,521     | 9        | \$1,648     | 9        | \$2,299     | 12       | \$187       | 1        |
| 53722 - DISTAL HUMERUS - CLOSED REDUCTION EXTERNAL FIXATIO | \$4,040     | 11       | \$2,899     | 8        | \$1,439     | 4        | \$1,869     | 5        | \$1,828     | 5        |
| 53725 - DISTAL HUMERUS - ORIF - UNICONDYLAR                | \$31,011    | 78       | \$27,328    | 71       | \$31,614    | 80       | \$29,098    | 71       | \$24,708    | 61       |
| 53726 - DISTAL HUMERUS - ORIF - BICONDYLAR                 | \$99,101    | 115      | \$100,291   | 115      | \$98,381    | 113      | \$104,983   | 119      | \$111,166   | 127      |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 53727 - DISTAL HUMERUS - PRIMARY WOUND CARE                | \$1,440     | 14       | \$1,454     | 15       | \$1,905     | 19       | \$2,044     | 20       | \$1,244     | 12       |
| 53728 - DISTAL HUMERUS - SECONDARY WOUND MANAGEMENT        | \$376       | 2        | \$982       | 5        | \$387       | 2        | \$280       | 2        | \$560       | 3        |
| 53735 - OLECRANON - FRACTURE/DISLOCATION - ORIF            | \$165,386   | 403      | \$133,533   | 326      | \$137,738   | 336      | \$148,855   | 361      | \$154,401   | 372      |
| 53738 - OLECRANON - PRIMARY WOUND CARE                     | \$3,475     | 36       | \$2,251     | 23       | \$2,335     | 25       | \$3,518     | 35       | \$3,404     | 33       |
| 53739 - OLECRANON - SECONDARY WOUND MANAGEMENT             |             |          | \$468       | 3        | \$463       | 3        | \$840       | 5        | \$493       | 3        |
| 53741 - RADIAL HEAD/NECK - FRACTURE/DISLOCATION - CLOSED   | \$10,105    | 41       | \$8,350     | 34       | \$10,106    | 40       | \$8,875     | 38       | \$8,465     | 33       |
| 53742 - RADIAL HEAD/NECK - CLOSED REDUCTION PERCUTANEOUS   | \$3,139     | 12       | \$6,102     | 22       | \$5,359     | 19       | \$3,330     | 12       | \$1,927     | 7        |
| 53745 - RADIAL HEAD/NECK - ORIF                            | \$34,618    | 90       | \$26,967    | 68       | \$32,301    | 84       | \$28,394    | 76       | \$32,807    | 89       |
| 53748 - RADIAL HEAD/NECK - PRIMARY WOUND CARE              | \$101       | 1        | \$304       | 3        | \$51        | 1        | \$102       | 1        |             |          |
| 53751 - ELBOW JOINT - DISLOCATION - CLOSED REDUCTION       | \$40,064    | 262      | \$38,463    | 250      | \$42,579    | 275      | \$39,369    | 255      | \$34,310    | 221      |
| 53752 - ELBOW JOINT - DISLOCATION - CLOSED REDUCTION/GA    | \$47,153    | 196      | \$43,652    | 182      | \$45,030    | 185      | \$47,673    | 195      | \$48,053    | 197      |
| 53755 - ELBOW JOINT - DISLOCATION - OPEN REDUCTION         | \$5,131     | 22       | \$7,174     | 29       | \$4,602     | 22       | \$1,975     | 8        | \$5,440     | 22       |
| 53761 - RADIUS/ULNA SHAFT - FRACTURE/DISLOCATION - CLOSED  | \$14,579    | 151      | \$15,725    | 161      | \$14,562    | 147      | \$14,944    | 151      | \$16,661    | 174      |
| 53762 - RADIUS/ULNA SHAFT - FRACTURE/DISLOCATION-CLOSED/GA | \$139,272   | 461      | \$118,981   | 391      | \$121,479   | 397      | \$134,806   | 441      | \$145,775   | 477      |
| 53765 - RADIUS/ULNA SHAFT - ORIF                           | \$109,468   | 201      | \$134,572   | 248      | \$137,306   | 254      | \$131,000   | 237      | \$132,885   | 241      |
| 53768 - RADIUS/ULNA SHAFT - OPEN INJURY-PRIMARY WOUND CARE | \$5,486     | 56       | \$4,869     | 48       | \$5,331     | 53       | \$4,635     | 45       | \$7,018     | 69       |
| 53769 - RADIUS/ULNA SHAFT-SECONDARY WOUND MGMT-OPEN INJURY | \$1,206     | 7        | \$1,108     | 6        | \$1,413     | 8        | \$1,181     | 6        | \$467       | 3        |
| 53771 - RADIUS OR ULNA SHAFT/MONTEGGIA-CLOSED REDUCTION/GA | \$15,469    | 56       | \$12,518    | 46       | \$10,925    | 41       | \$11,901    | 43       | \$15,783    | 56       |
| 53772 - RADIUS OR ULNA SHAFT/MONTEGGIA - CLOSED REDUCTION  | \$3,552     | 12       | \$3,753     | 13       | \$5,433     | 19       | \$3,306     | 11       | \$3,610     | 13       |
| 53775 - RADIUS OR ULNA SHAFT/MONTEGGIA - ORIF              | \$74,638    | 183      | \$72,036    | 175      | \$75,885    | 185      | \$65,352    | 156      | \$59,867    | 145      |
| 53778 - RADIUS OR ULNA SHAFT/MONTEGGIA - PRIMARY WOUND     | \$1,752     | 18       | \$2,548     | 25       | \$2,255     | 23       | \$1,612     | 16       | \$1,577     | 15       |
| 53779 - RADIUS OR ULNA SHAFT/MONTEGGIA - SECONDARY WOUND   | \$920       | 5        | \$376       | 3        | \$741       | 4        | \$386       | 2        | \$198       | 1        |
| 53800 - MANIPULATION - UNDER GA - ELBOW JOINT              | \$705       | 7        | \$875       | 9        | \$1,458     | 15       | \$827       | 8        | \$1,249     | 12       |
| 53810 - ARTHRODESIS - ELBOW JOINT                          |             |          | \$714       | 1        |             |          |             |          | \$1,438     | 2        |
| 53980 - AMPUTATION - ELBOW                                 | \$800       | 2        |             |          |             |          | \$406       | 1        |             |          |
| 53981 - AMPUTATION - FOREARM                               | \$3,854     | 10       | \$3,039     | 8        | \$1,212     | 3        | \$1,015     | 3        | \$1,218     | 4        |
| 53998 - AMPUTATION - FOREARM - PRIMARY WOUND CARE          | \$365       | 4        |             |          |             |          |             |          |             |          |
| 54305 - REMOVAL OF LOOSE BODY - HAND/WRIST                 | \$2,391     | 9        | \$2,440     | 11       | \$1,451     | 7        | \$507       | 3        | \$2,292     | 11       |
| 54310 - DEBRIDEMENT/ SYNOVECTOMY- HAND/WRIST - TOTAL       | \$30,438    | 123      | \$28,290    | 114      | \$22,762    | 97       | \$24,728    | 94       | \$22,564    | 89       |
| 54315 - TRIANGULAR FIBRO CARTILAGE COMPLEX (TFCC)          | \$9,505     | 37       | \$9,209     | 34       | \$9,709     | 39       | \$6,683     | 26       | \$5,243     | 20       |
| 54350 - FOREIGN BODY REMOVAL - HAND/WRIST/GA               | \$10,650    | 51       | \$9,105     | 45       | \$8,677     | 40       | \$7,562     | 35       | \$6,515     | 31       |
| 54351 - EXCISION - OPEN - MENISCUS/RADIOCARPAL             | \$2,080     | 8        | \$1,655     | 6        | \$1,452     | 5        | \$7,016     | 22       | \$3,731     | 12       |
| 54372 - BONE TUMOR - BENIGN - CARPALS/DISTAL RADIUS        | \$10,046    | 34       | \$9,671     | 32       | \$14,093    | 46       | \$12,392    | 40       | \$16,544    | 57       |
| 54380 - OSTEOMYELITIS, ACUTE - CARPALS, DISTAL/RADIUS      | \$420       | 2        | \$298       | 2        | \$279       | 2        | \$93        | 1        | \$477       | 3        |
| 54385 - OSTEOMYELITIS/DEBRIDEMENT - CARPALS/DISTAL RADIUS  | \$4,723     | 14       | \$3,388     | 12       | \$4,777     | 15       | \$6,999     | 21       | \$5,709     | 18       |
| 54386 - STYLOID - RADIAL/ULNAR - EXCISION                  | \$683       | 4        | \$222       | 1        | \$213       | 1        | \$806       | 5        | \$322       | 2        |
| 54387 - CARPECTOMY - PROXIMAL ROW                          | \$14,970    | 27       | \$17,349    | 31       | \$29,544    | 54       | \$22,990    | 42       | \$24,855    | 46       |
| 54405 - INJECTION - THERAPEUTIC - HAND/WRIST JOINT         | \$31,425    | 1,364    | \$34,112    | 1,497    | \$36,561    | 1,597    | \$34,327    | 1,503    | \$38,098    | 1,667    |
| 54410 - INJECTION - THERAPEUTIC - BURSA/TENDON SHEATH      | \$57,174    | 2,467    | \$59,018    | 2,517    | \$60,952    | 2,601    | \$61,290    | 2,603    | \$59,922    | 2,566    |
| 54415 - INT FIXATION DEVICE(S) AND/WRIST- REMOVAL/GA       | \$91,884    | 464      | \$89,149    | 450      | \$83,595    | 425      | \$80,190    | 412      | \$72,319    | 371      |
| 54420 - INT FIXATION DEVICE(S) - HAND/WRIST -REMOVAL       | \$52,417    | 1,126    | \$41,754    | 907      | \$40,824    | 881      | \$41,759    | 895      | \$36,432    | 785      |
| 54505 - CARPAL INSTABILITY - ACUTE                         | \$77,221    | 132      | \$55,623    | 94       | \$72,784    | 123      | \$76,033    | 129      | \$77,641    | 130      |
| 54510 - CARPAL INSTABILITY: CHRONIC                        | \$223,364   | 344      | \$175,658   | 274      | \$214,623   | 336      | \$214,374   | 323      | \$213,383   | 329      |
| 54515 - DISTAL RADIO-ULNAR INSTABILITY - CHRONIC           | \$22,016    | 52       | \$22,481    | 54       | \$22,730    | 55       | \$19,821    | 50       | \$28,761    | 66       |
| 54601 - OSTEOTOMY - DISTAL RADIUS                          | \$80,528    | 121      | \$78,874    | 119      | \$89,215    | 133      | \$85,265    | 127      | \$78,834    | 119      |
| 54602 - OSTEOTOMY - DISTAL ULNA                            | \$7,211     | 28       | \$7,359     | 25       | \$6,042     | 20       | \$6,221     | 23       | \$6,185     | 24       |
| 54603 - CARPAL BONE (SCAPHOID) - REPAIR/REVISION           | \$76,916    | 147      | \$62,386    | 116      | \$80,550    | 150      | \$84,966    | 158      | \$82,015    | 158      |
| 54604 - OSTEOTOMY - EPIPHYODESIS/EPIPHYSIOPLASTY/RADIUS/   | \$3,228     | 9        | \$2,861     | 8        | \$2,017     | 6        | \$2,031     | 6        | \$4,061     | 10       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 54631 - ARTHROPLASTY - ULNA - DISTAL EXCISION             | \$1,721     | 11       | \$2,289     | 13       | \$1,862     | 11       | \$1,778     | 10       | \$1,174     | 7        |
| 54632 - JOINT REPLACEMENT - TOTAL WRIST                   | \$3,722     | 5        | \$4,446     | 6        | \$3,649     | 5        | \$4,494     | 6        | \$2,966     | 4        |
| 54633 - ARTHROPLASTY - SILASTIC WRIST                     | \$1,069     | 2        | \$2,141     | 4        | \$3,233     | 6        | \$2,707     | 5        | \$5,415     | 10       |
| 54634 - WRIST PROSTHESIS - REMOVAL                        | \$401       | 2        | \$151       | 1        | \$269       | 1        |             |          |             |          |
| 54635 - ARTHROPLASTY - TOTAL WRIST - REVISION             | \$2,814     | 3        | \$2,882     | 3        | \$1,890     | 2        | \$952       | 1        |             |          |
| 54651 - BONE GRAFTING - DISTAL RADIUS/ULNA                | \$4,272     | 34       | \$6,444     | 50       | \$7,756     | 59       | \$6,346     | 49       | \$5,348     | 42       |
| 54652 - BONE GRAFTING - METACARPAL/PHALANX                | \$299       | 4        | \$607       | 7        | \$1,005     | 14       | \$485       | 7        | \$493       | 8        |
| 54701 - RADIUS - FRACTURE/DISLOCATION-CLOSED REDUCTION    | \$371,127   | 1,463    | \$338,006   | 1,322    | \$342,857   | 1,336    | \$360,144   | 1,397    | \$385,277   | 1,492    |
| 54702 - RADIUS - CLOSED REDUCTION/GA                      | \$566,514   | 1,895    | \$546,829   | 1,817    | \$563,543   | 1,871    | \$587,372   | 1,935    | \$586,461   | 1,928    |
| 54703 - RADIUS - EXTERNAL/PERCUTANEOUS FIXATION.          | \$83,439    | 250      | \$73,106    | 215      | \$57,162    | 167      | \$49,109    | 143      | \$42,103    | 121      |
| 54705 - RADIUS - ORIF                                     | \$846,041   | 1,636    | \$812,903   | 1,566    | \$812,497   | 1,559    | \$823,539   | 1,556    | \$898,679   | 1,716    |
| 54708 - RADIUS - PRIMARY WOUND CARE                       | \$3,370     | 66       | \$3,075     | 62       | \$2,818     | 54       | \$2,415     | 46       | \$3,757     | 73       |
| 54709 - RADIUS - SECONDARY WOUND MANAGEMENT               | \$1,037     | 11       | \$600       | 7        | \$289       | 3        | \$308       | 3        | \$187       | 2        |
| 54715 - CARPAL BONE FRACTURE(SCAPHOID) - OPEN REDUCTION   | \$35,615    | 87       | \$30,859    | 75       | \$35,197    | 89       | \$25,384    | 64       | \$28,043    | 65       |
| 54721 - CARPUS-DISLOCATION-W/WO FRACTURE-CLOSED REDUCTION | \$12,152    | 49       | \$16,295    | 65       | \$11,134    | 43       | \$11,531    | 45       | \$14,526    | 57       |
| 54722 - CARPUS - CLOSED REDUCTION/PERCUTANEOUS FIXATION   | \$15,198    | 52       | \$16,809    | 58       | \$12,939    | 44       | \$12,957    | 46       | \$14,773    | 55       |
| 54725 - CARPUS - ORIF                                     | \$36,755    | 63       | \$36,078    | 60       | \$27,802    | 47       | \$25,628    | 43       | \$27,776    | 47       |
| 54728 - CARPUS - PRIMARY WOUND CARE                       | \$209       | 4        | \$144       | 3        | \$102       | 3        | \$340       | 7        | \$102       | 2        |
| 54729 - CARPUS - SECONDARY WOUND MANAGEMENT               | \$69        | 1        |             |          | \$46        | 1        |             |          |             |          |
| 54800 - MANIPULATION - HAND/WRIST JOINT UNDER GA          | \$1,903     | 19       | \$2,689     | 26       | \$4,120     | 42       | \$4,713     | 48       | \$4,075     | 43       |
| 54810 - ARTHRODESIS - WRIST - LIMITED OR TOTAL            | \$59,000    | 91       | \$70,793    | 107      | \$64,628    | 98       | \$64,098    | 97       | \$60,838    | 91       |
| 55210 - PELVIS/HIP/FEMUR- INCISION/DRAINAGE/GA            | \$552       | 3        | \$1,133     | 6        | \$556       | 3        | \$1,873     | 11       | \$768       | 4        |
| 55215 - ABSCESS - PELVIS/HIP/FEMUR -INCISION/DRAINAGE/GA  | \$5,704     | 36       | \$12,808    | 76       | \$10,646    | 63       | \$7,142     | 46       | \$7,267     | 43       |
| 55220 - HEMATOMA - PELVIS/HIP/FEMUR - DRAINAGE UNDER GA   | \$17,703    | 64       | \$11,312    | 42       | \$11,977    | 42       | \$11,744    | 41       | \$15,799    | 56       |
| 55225 - ARTHROTOMY - HIP JOINT - I AND D                  | \$16,912    | 57       | \$26,380    | 89       | \$21,933    | 71       | \$14,446    | 51       | \$19,558    | 68       |
| 55255 - SOFT TISSUE RELEASE - HIP- PERCUTANEOUS           | \$1,116     | 5        | \$151       | 1        | \$1,075     | 6        | \$542       | 4        | \$976       | 4        |
| 55270 - MINOR RELEASE - HIP - ONE TENDON                  | \$4,496     | 23       | \$3,941     | 22       | \$5,327     | 27       | \$5,215     | 23       | \$4,165     | 19       |
| 55275 - MAJOR RELEASE - TWO OR MORE - HIP                 | \$6,408     | 25       | \$9,062     | 35       | \$11,171    | 37       | \$11,301    | 34       | \$6,442     | 22       |
| 55305 - LOOSE BODY - HIP - REMOVAL                        | \$2,319     | 9        | \$561       | 2        | \$942       | 3        | \$1,323     | 4        | \$756       | 3        |
| 55310 - DEBRIDEMENT/SYNOVECTOMY - HIP - TOTAL             | \$29,848    | 66       | \$25,175    | 54       | \$23,319    | 48       | \$17,172    | 37       | \$14,340    | 30       |
| 55355 - EXCISION - OPEN - HIP - BURSA/TROCHANTERIC        | \$6,418     | 50       | \$9,594     | 76       | \$10,633    | 86       | \$7,794     | 63       | \$5,730     | 47       |
| 55360 - ARTHROTOMY - HIP - OPEN SYNOVECTOMY - TOTAL       | \$17,337    | 34       | \$26,871    | 51       | \$26,544    | 47       | \$16,489    | 30       | \$18,731    | 33       |
| 55365 - SOFT TISSUE TUMOUR - BENIGN -HIP - SUBFASCIAL     | \$27,453    | 69       | \$25,994    | 66       | \$25,073    | 62       | \$29,882    | 75       | \$28,775    | 74       |
| 55370 - BONE TUMOUR, BENIGN - HIP                         | \$10,503    | 26       | \$16,963    | 42       | \$14,335    | 33       | \$12,643    | 30       | \$12,118    | 30       |
| 55371 - HETEROTOPIC BONE RESECTION                        | \$5,595     | 11       | \$4,735     | 10       | \$2,184     | 5        | \$6,042     | 15       | \$4,971     | 12       |
| 55380 - OSTEOMYELITIS, ACUTE - HIP - DECOMPRESSION        | \$185       | 1        | \$465       | 4        | \$186       | 2        | \$373       | 3        | \$572       | 5        |
| 55385 - OSTEOMYELITIS, DEBRIDEMENT - HIP                  | \$8,038     | 27       | \$5,134     | 18       | \$9,272     | 34       | \$5,548     | 21       | \$6,639     | 21       |
| 55405 - INJECTION OF JOINT - HIP                          | \$7,743     | 671      | \$5,810     | 497      | \$5,511     | 466      | \$4,348     | 364      | \$4,088     | 349      |
| 55410 - INJECTION OF BURSA/TENDON SHEATH - HIP            | \$13,579    | 1,197    | \$14,601    | 1,303    | \$15,250    | 1,353    | \$15,779    | 1,384    | \$11,709    | 1,020    |
| 55415 - INT FIXATION DEVICE(S) - REMOVAL - HIP/GA         | \$67,407    | 365      | \$71,676    | 380      | \$81,442    | 445      | \$69,487    | 368      | \$67,126    | 371      |
| 55420 - INT FIXATION DEVICE(S) - REMOVAL - HIP/WITHOUT G  | \$5,083     | 74       | \$4,483     | 66       | \$5,470     | 80       | \$3,711     | 54       | \$3,586     | 53       |
| 55505 - SOFT TISSUE REPAIR - HIP INSTABILITY              | \$30,621    | 63       | \$30,152    | 66       | \$28,306    | 63       | \$29,429    | 71       | \$24,711    | 60       |
| 55510 - TENDON-MUSCLE TRANSFER - HIP                      | \$2,680     | 4        | \$3,579     | 6        | \$3,608     | 6        | \$8,631     | 14       | \$6,582     | 11       |
| 55515 - TENDON AVULSION REPAIR - HIP                      | \$6,407     | 25       | \$9,041     | 34       | \$8,511     | 32       | \$7,356     | 27       | \$7,602     | 31       |
| 55601 - OSTEOTOMY - PELVIS - ADULT                        | \$18,866    | 27       | \$8,125     | 11       | \$15,585    | 21       | \$14,938    | 21       | \$11,624    | 17       |
| 55602 - OSTEOTOMY - PELVIS - PAEDIATRIC                   | \$2,945     | 8        | \$3,545     | 9        | \$5,639     | 12       | \$5,117     | 15       | \$2,932     | 7        |
| 55603 - OSTEOTOMY - PROXIMAL FEMUR - ADULT                | \$32,981    | 47       | \$38,698    | 53       | \$29,988    | 41       | \$43,912    | 62       | \$38,701    | 54       |
| 55604 - OSTEOTOMY - PROXIMAL FEMUR - PAEDIATRIC           | \$12,341    | 20       | \$12,800    | 20       | \$17,923    | 28       | \$21,710    | 33       | \$13,212    | 22       |



**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 55605 - OSTEOTOMY - FEMORAL SHAFT - ADULT                  | \$10,539    | 14       | \$7,281     | 10       | \$8,703     | 11       | \$8,190     | 11       | \$11,809    | 17       |
| 55606 - OSTEOTOMY - FEMORAL SHAFT - PAEDIATRIC             | \$763       | 1        | \$3,064     | 4        | \$775       | 1        | \$1,937     | 3        | \$775       | 1        |
| 55607 - OSTEOTOMY - MULTIPLE FOR OSTEOGENESIS IMPERFECTA   | \$881       | 1        | \$7,277     | 8        | \$892       | 1        | \$3,233     | 4        | \$892       | 1        |
| 55631 - PELVIS: NON-UNION OR MALUNION                      | \$8,067     | 6        | \$4,716     | 4        | \$1,353     | 1        | \$5,607     | 4        | \$8,179     | 6        |
| 55632 - NONUNION OR MALUNION - ACETABULUM                  | \$14,805    | 8        | \$5,497     | 3        | \$11,009    | 6        | \$3,697     | 2        | \$12,940    | 7        |
| 55633 - NONUNION OR MALUNION - PROXIMAL FEMUR              | \$23,618    | 28       | \$24,270    | 27       | \$19,624    | 22       | \$28,945    | 32       | \$25,335    | 28       |
| 55634 - NONUNION OR MALUNION - SHAFT FEMUR                 | \$9,171     | 12       | \$11,584    | 15       | \$15,186    | 19       | \$12,605    | 16       | \$4,576     | 6        |
| 55635 - NONUNION OR MALUNION - FEMORAL LENGTHENING, OPEN   | \$886       | 1        |             |          | \$6,234     | 7        | \$1,793     | 2        | \$4,481     | 5        |
| 55636 - NONUNION OR MALUNION - FEMORAL SHORTENING, CLOSED  | \$883       | 1        | \$886       | 1        | \$1,779     | 2        | \$896       | 1        |             |          |
| 55651 - BONE GRAFTING - FEMUR                              | \$4,059     | 25       | \$3,767     | 23       | \$5,590     | 34       | \$4,470     | 28       | \$4,192     | 30       |
| 55652 - BONE GRAFTING - EPIPHYSIODESIS, GREATER TROCHANTER | \$1,288     | 5        | \$485       | 3        | \$3,098     | 12       | \$1,144     | 4        | \$1,961     | 7        |
| 55661 - ARTHROPLASTY - RESECTION - HIP                     | \$10,467    | 24       | \$10,032    | 22       | \$17,278    | 36       | \$17,265    | 37       | \$15,878    | 36       |
| 55662 - HEMI-ARTHROPLASTY - HIP                            | \$746,464   | 1,319    | \$810,556   | 1,424    | \$763,907   | 1,342    | \$842,022   | 1,466    | \$896,228   | 1,565    |
| 55663 - TOTAL HIP PROSTHESIS                               | \$4,811,555 | 5,983    | \$5,035,422 | 6,240    | \$6,090,376 | 7,523    | \$6,028,826 | 7,408    | \$5,270,246 | 6,483    |
| 55671 - REVISION TOTAL HIP ARTHROPLASTY: COMPONENTS        | \$15,327    | 19       | \$12,813    | 16       | \$22,523    | 28       | \$24,270    | 29       | \$23,749    | 29       |
| 55672 - TOTAL HIP ARTHROPLASTY- EXCHG OF MODULAR COMPONENT | \$34,677    | 90       | \$31,013    | 81       | \$34,213    | 90       | \$29,939    | 78       | \$22,993    | 60       |
| 55673 - REVISION - FEMUR OR ACETABULUM                     | \$158,741   | 160      | \$196,676   | 198      | \$225,630   | 225      | \$225,079   | 223      | \$180,746   | 181      |
| 55674 - REVISION - FEMUR AND ACETABULUM,INCLUDES PROSTALAC | \$336,373   | 256      | \$353,839   | 269      | \$426,461   | 323      | \$430,962   | 326      | \$420,796   | 318      |
| 55675 - PROXIMAL FEMORAL REPLACEMENT                       | \$229,792   | 142      | \$289,565   | 178      | \$298,236   | 183      | \$289,740   | 176      | \$287,492   | 175      |
| 55701 - FRACTURE-PELVIS-CLOSED REDUCTION-SKELETAL TRACTION | \$536       | 6        | \$196       | 2        | \$209       | 3        | \$373       | 5        | \$350       | 5        |
| 55702 - PELVIS - CLOSED REDUCTION - EXTERNAL FIXATION      | \$5,120     | 11       | \$7,227     | 15       | \$2,088     | 4        | \$2,000     | 4        | \$3,340     | 7        |
| 55705 - PELVIS - EXTERNAL FIXATION/ORIF                    | \$7,537     | 7        | \$16,813    | 16       | \$10,858    | 10       | \$10,924    | 10       | \$7,100     | 7        |
| 55706 - PELVIS -ORIF- ANTERIOR OR POSTERIOR                | \$25,379    | 34       | \$20,731    | 28       | \$20,434    | 27       | \$16,843    | 23       | \$25,072    | 34       |
| 55707 - PELVIS -ORIF - ANTERIOR AND POSTERIOR              | \$50,386    | 44       | \$59,977    | 52       | \$57,337    | 50       | \$52,288    | 45       | \$63,126    | 55       |
| 55711 - HIP - DISLOCATION - TRAUMATIC                      | \$3,258     | 35       | \$3,179     | 36       | \$4,216     | 46       | \$4,000     | 43       | \$2,479     | 32       |
| 55712 - REDUCTION - HIP/GA                                 | \$48,461    | 256      | \$46,347    | 246      | \$44,582    | 236      | \$49,051    | 257      | \$48,468    | 255      |
| 55715 - REDUCTION - HIP - OPEN                             | \$3,071     | 6        | \$6,927     | 15       | \$9,553     | 21       | \$5,236     | 11       | \$7,956     | 17       |
| 55721 - DISLOCATION- CONGENITAL- HIP- CLOSED REDUCTION/GA  | \$2,901     | 11       | \$5,289     | 21       | \$3,101     | 12       | \$3,971     | 15       | \$1,458     | 5        |
| 55725 - DISLOCATION - CONGENITAL - OPEN REDUCTION -HIP     | \$4,463     | 5        | \$4,945     | 8        | \$5,062     | 7        | \$4,285     | 7        |             |          |
| 55726 - HIP DISLOC.OPEN REDUCTION FEM OR PELVIC OSTEOTOMY  | \$6,198     | 6        | \$3,112     | 3        | \$10,930    | 11       | \$7,860     | 8        | \$7,860     | 8        |
| 55727 - HIP DISLOC. OPEN REDUCTION FEM & PELVIC OSTEOTOMY  | \$7,795     | 7        | \$9,947     | 8        | \$9,172     | 7        | \$9,348     | 8        | \$5,275     | 4        |
| 55731 - HIP - FRACTURE/DISLOCATION - REDUCTION             | \$647       | 7        | \$1,162     | 12       | \$1,129     | 12       | \$1,156     | 11       | \$1,752     | 19       |
| 55732 - HIP - REDUCTION/GA                                 | \$5,669     | 30       | \$6,615     | 34       | \$3,918     | 20       | \$5,355     | 28       | \$5,821     | 30       |
| 55735 - HIP - OPEN REDUCTION                               | \$3,142     | 7        | \$850       | 2        | \$3,201     | 7        | \$980       | 2        | \$763       | 2        |
| 55736 - HIP - ORIF   | \$12,667    | 14       | \$14,473    | 15       | \$10,524    | 11       | \$3,809     | 4        | \$7,618     | 8        |
| 55738 - HIP - PRIMARY WOUND CARE                           | \$50        | 1        | \$101       | 1        |             |          | \$205       | 2        | \$307       | 3        |
| 55739 - HIP - SECONDARY WOUND MANAGEMENT                   |             |          | \$92        | 1        |             |          |             |          |             |          |
| 55741 - ACETABULUM - FRACTURE- CLOSED REDUCTION            | \$852       | 5        | \$277       | 2        | \$958       | 5        | \$718       | 4        | \$187       | 1        |
| 55745 - ACETABULUM - ORIF - ONE APPROACH                   | \$74,630    | 58       | \$54,634    | 43       | \$70,773    | 55       | \$69,607    | 54       | \$78,100    | 61       |
| 55746 - ACETABULUM - TWO/EXTENSILE APPROACH                | \$58,531    | 32       | \$75,224    | 41       | \$68,160    | 37       | \$72,560    | 39       | \$65,166    | 35       |
| 55751 - FEMORAL NECK/SUBCAPITAL -FRACTURE-CLOSED REDUCTION | \$350,397   | 678      | \$345,704   | 666      | \$352,309   | 674      | \$341,643   | 650      | \$327,620   | 625      |
| 55755 - FEMORAL NECK/SUBCAPITAL - ORIF                     | \$21,294    | 25       | \$19,085    | 23       | \$21,330    | 26       | \$15,700    | 19       | \$15,819    | 19       |
| 55758 - FEMORAL NECK/SUBCAPITAL - PRIMARY WOUND CARE       | \$101       | 1        |             |          |             |          |             |          | \$51        | 1        |
| 55759 - FRAC. FEMORAL NECK OR SUBCAPITAL: OPEN -SEC. WOUND | \$184       | 1        |             |          |             |          | \$187       | 1        |             |          |
| 55760 - FEMORAL NECK/SUBCAPITAL - SCFE INSITU FIXATION     | \$10,570    | 21       | \$6,664     | 14       | \$8,673     | 16       | \$9,206     | 18       | \$8,596     | 16       |
| 55761 - HIP - INTERTROCHANTERIC - REDUCTION                | \$1,163,983 | 1,781    | \$1,174,125 | 1,796    | \$1,200,251 | 1,822    | \$1,234,107 | 1,865    | \$1,247,741 | 1,887    |
| 55768 - HIP FRACTURE INTERTROCHANTERIC PRIMARY WOUND CARE  | \$101       | 1        |             |          |             |          | \$102       | 1        | \$102       | 1        |
| 55769 - HIP-INTERTROCHANTERIC - SECONDARY WOUND MANAGEMENT | \$368       | 2        | \$185       | 1        |             |          |             |          | \$187       | 1        |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 55771 - HIP: SUBTROCHANTERIC - INTERNAL FIXATION           | \$526,105   | 591      | \$593,857   | 663      | \$575,953   | 641      | \$601,193   | 666      | \$617,292   | 681      |
| 55778 - SUBTROCHANTERIC - PRIMARY WOUND CARE               | \$466       | 5        | \$303       | 3        | \$102       | 1        |             |          | \$205       | 2        |
| 55779 - SUBTROCHANTERIC - SECONDARY WOUND MANAGEMENT       | \$185       | 1        | \$185       | 1        | \$185       | 1        |             |          | \$386       | 2        |
| 55780 - FEMUR/SHAFT - CAST/TRACTION - CLOSED REDUCTION     | \$3,597     | 30       | \$3,237     | 27       | \$3,951     | 33       | \$5,010     | 41       | \$8,117     | 67       |
| 55781 - FEMUR/SHAFT - CLOSED REDUCTION/GA                  | \$15,564    | 73       | \$15,234    | 72       | \$17,033    | 79       | \$16,182    | 73       | \$19,591    | 90       |
| 55782 - FEMUR/SHAFT - EXTERNAL SKELETAL FIXATION           | \$2,528     | 7        | \$3,506     | 10       | \$1,624     | 5        | \$3,193     | 9        | \$3,294     | 10       |
| 55783 - FEMUR/SHAFT - CLOSED REDUCTION, IM NAIL            | \$245,888   | 317      | \$254,323   | 330      | \$263,571   | 339      | \$237,754   | 301      | \$250,907   | 322      |
| 55785 - FEMUR/SHAFT - ORIF                                 | \$117,378   | 194      | \$133,971   | 223      | \$136,992   | 229      | \$170,998   | 278      | \$166,444   | 270      |
| 55788 - FEMUR/SHAFT - PRIMARY WOUND CARE                   | \$2,435     | 24       | \$2,105     | 21       | \$2,450     | 25       | \$1,560     | 15       | \$1,344     | 13       |
| 55789 - FEMUR/SHAFT - SECONDARY WOUND MANAGEMENT           | \$184       | 1        | \$475       | 3        | \$622       | 3        | \$957       | 5        | \$187       | 1        |
| 55800 - MANIPULATION - HIP JOINT UNDER GA                  | \$538       | 6        | \$1,303     | 15       | \$443       | 5        | \$591       | 6        | \$273       | 3        |
| 55810 - ARTHRODESIS - HIP JOINT                            |             |          | \$1,367     | 1        |             |          | \$1,228     | 1        |             |          |
| 55980 - AMPUTATION - HEMICORPECTOMY                        |             |          |             |          |             |          | \$2,446     | 1        | \$2,446     | 1        |
| 55981 - AMPUTATION - HEMIPELVECTOMY                        | \$1,343     | 1        |             |          | \$1,353     | 1        | \$2,726     | 2        | \$1,363     | 1        |
| 55982 - AMPUTATION - HIP DISARTICULATION                   | \$10,220    | 10       | \$8,458     | 8        | \$9,474     | 9        | \$2,073     | 2        | \$5,182     | 5        |
| 55983 - AMPUTATION - ABOVE KNEE                            | \$115,095   | 178      | \$159,579   | 247      | \$136,956   | 212      | \$119,551   | 185      | \$109,645   | 168      |
| 55984 - AMPUTATION - KNEE DISARTICULATION                  | \$3,953     | 6        | \$3,882     | 6        | \$1,447     | 2        | \$3,350     | 5        | \$2,614     | 4        |
| 55985 - REVISION,AMPUTATION, BELOW KNEE                    | \$7,237     | 13       | \$5,405     | 10       | \$7,935     | 15       | \$10,964    | 21       | \$4,367     | 8        |
| 55998 - AMPUTATION - PRIMARY WOUND CARE - ABOVE KNEE       |             |          | \$202       | 2        | \$255       | 3        | \$205       | 2        | \$102       | 1        |
| 55999 - AMPUTATION - SECONDARY WOUND MANAGEMENT-ABOVE KNEE | \$1,104     | 6        | \$672       | 4        | \$372       | 2        |             |          | \$560       | 3        |
| 56210 - FEMUR, KNEE JOINT/TIBIA/FIBULA - I & D/GA          | \$6,511     | 40       | \$5,483     | 36       | \$6,422     | 40       | \$5,495     | 33       | \$4,783     | 29       |
| 56215 - FEMUR/KNEE JOINT/TIBIA/FIBULA - ABSCESS I & D/GA   | \$13,233    | 79       | \$12,795    | 79       | \$14,611    | 85       | \$12,920    | 81       | \$11,807    | 74       |
| 56220 - HEMATOMA - FEMUR/KNEE JOINT/TIBIA/FIBULA           | \$12,700    | 46       | \$12,970    | 44       | \$15,037    | 52       | \$13,149    | 46       | \$17,603    | 59       |
| 56225 - ARTHROTOMY - KNEE JOINT                            | \$5,662     | 37       | \$8,406     | 58       | \$5,370     | 35       | \$7,767     | 49       | \$4,320     | 32       |
| 56250 - DECOMPRESSION - KNEE JOINT                         | \$1,395     | 10       | \$1,275     | 11       | \$1,823     | 13       | \$1,616     | 13       | \$2,036     | 13       |
| 56260 - FASCIOTOMY, COMPARTMENT SYNDROME - KNEE JOINT      | \$14,243    | 74       | \$13,165    | 71       | \$10,979    | 56       | \$8,523     | 42       | \$7,849     | 39       |
| 56269 - KNEE JOINT - SECONDARY WOUND CLOSURE               | \$6,913     | 43       | \$6,812     | 41       | \$3,862     | 22       | \$5,022     | 31       | \$4,576     | 25       |
| 56270 - SOFT TISSUE RELEASE - KNEE - MINOR                 | \$9,072     | 31       | \$7,042     | 28       | \$10,097    | 41       | \$10,014    | 39       | \$7,449     | 23       |
| 56275 - SOFT TISSUE RELEASE - KNEE - MAJOR                 | \$6,454     | 14       | \$7,807     | 18       | \$8,318     | 20       | \$15,712    | 35       | \$11,693    | 23       |
| 56280 - KNEE LIBERATION/MAJOR RELEASE                      | \$18,112    | 25       | \$20,098    | 27       | \$29,760    | 37       | \$25,425    | 32       | \$21,447    | 27       |
| 56285 - QUADRICEPS PLASTY - KNEE                           | \$13,626    | 23       | \$11,502    | 20       | \$14,432    | 24       | \$17,714    | 30       | \$18,299    | 31       |
| 56290 - RETINACULAR RELEASE - LATERAL/MEDIAL KNEE - OPEN   | \$995       | 8        | \$2,222     | 15       | \$4,047     | 26       | \$767       | 5        | \$1,610     | 11       |
| 56305 - REMOVAL SYMPTOMATIC LOOSE BODY - KNEE              | \$57,431    | 214      | \$51,847    | 189      | \$50,958    | 186      | \$52,320    | 186      | \$43,435    | 156      |
| 56306 - KNEE - PINNING/DRILLING OSTEOCHONDRAL FRAGMENT     | \$57,206    | 139      | \$39,004    | 97       | \$32,932    | 81       | \$33,554    | 81       | \$30,898    | 74       |
| 56310 - SYNOVECTOMY KNEE, TOTAL                            | \$125,684   | 256      | \$133,415   | 271      | \$129,494   | 266      | \$134,991   | 275      | \$145,594   | 302      |
| 56315 - RESECTION 'PLICA'                                  | \$19,260    | 64       | \$18,869    | 62       | \$18,132    | 63       | \$19,649    | 66       | \$20,991    | 69       |
| 56320 - MENISECTOMY - KNEE                                 | \$1,235,929 | 4,288    | \$985,485   | 3,409    | \$915,593   | 3,136    | \$908,642   | 3,104    | \$865,537   | 2,956    |
| 56321 - ARTHROPLASTY - KNEE - ARTHROSCOPIC                 | \$20,526    | 97       | \$15,572    | 70       | \$14,059    | 66       | \$18,695    | 90       | \$21,249    | 96       |
| 56322 - ABRASION DEBRIDEMENT, EXTRA - FIRST 15 MIN.        | \$290,066   | 1,953    | \$233,816   | 1,562    | \$218,934   | 1,453    | \$231,487   | 1,537    | \$239,270   | 1,581    |
| 56323 - ABRASION DEBRIDEMENT,EXTRA-EACH ADDITIONAL 15 MIN. | \$19,330    | 256      | \$15,435    | 205      | \$15,703    | 208      | \$18,941    | 253      | \$21,089    | 279      |
| 56325 - MENISCAL REPAIR                                    | \$163,517   | 561      | \$168,531   | 599      | \$166,831   | 597      | \$200,533   | 707      | \$200,905   | 688      |
| 56330 - ABRASION/DEBRIDEMENT - KNEE                        | \$268,071   | 908      | \$190,429   | 640      | \$172,075   | 568      | \$149,667   | 489      | \$118,784   | 400      |
| 56335 - LATERAL/MEDIAL RELEASE - ENDOSCOPIC KNEE           | \$6,402     | 23       | \$5,604     | 19       | \$3,667     | 12       | \$4,991     | 16       | \$6,072     | 21       |
| 56353 - GANGLION/CYST - KNEE                               | \$6,385     | 35       | \$5,709     | 34       | \$8,275     | 49       | \$7,223     | 42       | \$4,872     | 30       |
| 56354 - POPLITEAL CYST - KNEE                              | \$3,141     | 10       | \$2,583     | 10       | \$1,377     | 5        | \$1,728     | 6        | \$2,323     | 8        |
| 56355 - OPEN EXCISION - KNEE - BURSA/PREPATELLAR           | \$7,434     | 37       | \$9,418     | 48       | \$7,202     | 35       | \$6,359     | 32       | \$4,401     | 23       |
| 56356 - ARTHROTOMY - REMOVAL OF LOOSE BODY - KNEE          | \$6,898     | 35       | \$7,091     | 35       | \$7,674     | 38       | \$4,656     | 28       | \$6,685     | 34       |
| 56357 - ARTHROTOMY KNEE - PINNING/DRILLING                 | \$7,076     | 23       | \$7,364     | 23       | \$6,273     | 19       | \$5,659     | 19       | \$4,244     | 14       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 56360 - SYNOVECTOMY - KNEE, TOTAL                          | \$30,701    | 68       | \$40,803    | 94       | \$40,705    | 93       | \$33,670    | 73       | \$30,450    | 69       |
| 56361 - MENISECTOMY - KNEE                                 | \$4,081     | 17       | \$7,914     | 38       | \$5,419     | 24       | \$4,237     | 18       | \$1,709     | 7        |
| 56362 - MENISCAL REPAIR - KNEE                             | \$15,823    | 74       | \$14,656    | 67       | \$12,298    | 57       | \$13,755    | 61       | \$12,987    | 66       |
| 56365 - SOFT TISSUE TUMOUR - BENIGN - KNEE                 | \$20,290    | 63       | \$17,491    | 55       | \$19,995    | 61       | \$13,197    | 41       | \$11,258    | 35       |
| 56370 - BONE TUMOUR - BENIGN - KNEE                        | \$12,630    | 48       | \$14,862    | 61       | \$13,483    | 54       | \$8,408     | 36       | \$11,429    | 48       |
| 56380 - OSTEOMYELITIS ACUTE - KNEE - DECOMPRESSION         | \$466       | 4        | \$1,084     | 9        | \$927       | 6        | \$665       | 4        | \$840       | 7        |
| 56385 - OSTEOMYELITIS/DEBRIDEMENT - KNEE.                  | \$3,903     | 26       | \$3,456     | 23       | \$5,914     | 37       | \$5,392     | 31       | \$4,614     | 29       |
| 56390 - PATELLECTOMY                                       | \$645       | 2        | \$343       | 1        | \$552       | 2        | \$1,881     | 7        | \$1,415     | 5        |
| 56405 - INJECTION OF JOINT - KNEE                          | \$270,173   | 11,868   | \$274,446   | 11,971   | \$328,584   | 14,203   | \$363,532   | 15,572   | \$321,686   | 13,739   |
| 56410 - INJECTION - BURSA/TENDON SHEATH - KNEE             | \$24,563    | 1,008    | \$23,163    | 933      | \$24,744    | 992      | \$16,999    | 699      | \$10,503    | 441      |
| 56415 - KNEE - REMOVAL OF INT FIXATION DEVICE(S)/GA        | \$135,165   | 671      | \$136,018   | 666      | \$132,420   | 649      | \$140,525   | 686      | \$131,805   | 643      |
| 56420 - KNEE - REMOVAL OF INTERNAL FIXATION DEVICE(S)      | \$2,485     | 36       | \$2,410     | 35       | \$2,717     | 38       | \$2,536     | 35       | \$1,855     | 25       |
| 56505 - KNEE LIGAMENT INSTABILITY - ONE REPAIR             | \$955,614   | 1,555    | \$985,041   | 1,595    | \$1,075,480 | 1,733    | \$1,026,833 | 1,647    | \$968,154   | 1,547    |
| 56510 - KNEE LIGAMENT INSTABILITY - POSTERIOR CRUCIATE     | \$6,826     | 9        | \$8,777     | 12       | \$11,715    | 15       | \$9,057     | 13       | \$10,083    | 15       |
| 56515 - KNEE LIGAMENT INSTABILITY - TWO LIGAMENTS          | \$113,154   | 160      | \$78,536    | 111      | \$73,631    | 105      | \$101,463   | 142      | \$98,155    | 136      |
| 56520 - KNEE LIGAMENT INSTABILITY - THREE LIGAMENTS        | \$29,756    | 36       | \$29,607    | 36       | \$31,658    | 38       | \$26,997    | 32       | \$41,411    | 49       |
| 56525 - REVISION OF KNEE LIGAMENT RECONSTRUCTION           | \$133,853   | 188      | \$132,418   | 185      | \$159,088   | 221      | \$139,178   | 193      | \$152,683   | 209      |
| 56528 - KNEE LIGAMENT - OPEN INJURY - PRIMARY WOUND CARE   | \$1,206     | 12       | \$1,093     | 11       | \$508       | 5        | \$1,001     | 11       | \$932       | 9        |
| 56529 - KNEE LIGAMENT - OPEN INJURY - SECONDARY WOUND CARE | \$184       | 2        | \$554       | 3        | \$476       | 3        | \$395       | 2        | \$851       | 5        |
| 56530 - RECUR. SUBLUX./DISLOC. PATELLA-EXTENSOR REALIGNMEN | \$18,043    | 49       | \$25,330    | 71       | \$35,458    | 88       | \$22,901    | 60       | \$19,669    | 54       |
| 56531 - RECURR. SUBLUX./DISLOC. PATELLA-LATERAL RELEASE    | \$1,780     | 13       | \$3,202     | 22       | \$3,717     | 25       | \$2,588     | 19       | \$4,676     | 37       |
| 56540 - RECURR. SUBLUX./DISLOC. QUAD. TENDON RUPTURE.ACUTE | \$52,734    | 159      | \$52,031    | 155      | \$51,473    | 150      | \$50,773    | 154      | \$62,773    | 186      |
| 56541 - RECURR. SUBLUX./DISLOC. QUAD. TENDON RUPT.-CHRONIC | \$11,798    | 24       | \$13,731    | 28       | \$13,479    | 29       | \$18,038    | 38       | \$17,963    | 39       |
| 56542 - PATELLAR TENDON REPAIR                             | \$40,483    | 87       | \$52,453    | 116      | \$49,982    | 106      | \$55,526    | 120      | \$39,565    | 87       |
| 56545 - TENDON TRANSFER, TRANSPLANT - PATELLA              | \$1,369     | 8        | \$2,424     | 12       | \$2,388     | 13       | \$2,570     | 14       | \$1,748     | 8        |
| 56601 - OSTEOTOMY DISTAL FEMUR - NON-UNION/MALUNION        | \$26,672    | 33       | \$37,467    | 48       | \$29,792    | 38       | \$35,608    | 46       | \$32,417    | 41       |
| 56602 - OSTEOTOMY PROXIMAL TIBIA - NON-UNION/MALUNION      | \$25,620    | 52       | \$19,371    | 40       | \$31,523    | 62       | \$31,175    | 67       | \$36,061    | 79       |
| 56603 - OSTEOTOMY TIBIA/SHAFT/FIBULA - NON-UNION/MALUNION  | \$34,810    | 47       | \$45,598    | 64       | \$32,596    | 45       | \$36,588    | 48       | \$43,420    | 58       |
| 56604 - OSTEOTOMY FIBULA -NON-UNION/MALUNION               | \$400       | 2        | \$597       | 3        | \$844       | 4        | \$1,297     | 5        | \$302       | 2        |
| 56651 - FEMUR - BONE GRAFTING                              | \$3,075     | 20       | \$3,404     | 20       | \$3,000     | 20       | \$7,515     | 45       | \$12,245    | 88       |
| 56652 - BONE GRAFTING - TIBIA                              | \$10,347    | 64       | \$11,178    | 71       | \$11,449    | 70       | \$9,850     | 61       | \$12,039    | 73       |
| 56653 - BONE GRAFTING - EPIPHYSIODESIS                     | \$15,740    | 69       | \$21,885    | 91       | \$13,343    | 59       | \$13,657    | 53       | \$9,150     | 39       |
| 56654 - BONE GRAFTING - PHYSEAL BAR EXCISION               | \$501       | 1        | \$505       | 1        |             |          | \$821       | 2        |             |          |
| 56661 - ARTHROPLASTY - KNEE JOINT                          | \$310,554   | 388      | \$245,408   | 308      | \$266,834   | 331      | \$330,590   | 408      | \$333,961   | 407      |
| 56662 - TOTAL KNEE REPLACEMENT                             | \$6,122,100 | 7,609    | \$6,845,244 | 8,463    | \$8,389,776 | 10,329   | \$8,305,082 | 10,179   | \$6,516,132 | 8,014    |
| 56663 - TOTAL KNEE, REMOVAL PROSTHESIS, INCLUDES PROSTALAC | \$30,870    | 64       | \$39,008    | 79       | \$43,697    | 89       | \$36,010    | 73       | \$28,805    | 60       |
| 56664 - REVISION - TOTAL KNEE                              | \$443,641   | 402      | \$463,835   | 417      | \$589,221   | 529      | \$627,934   | 561      | \$558,753   | 502      |
| 56665 - REVISION - PATELLAR COMPONENT                      | \$6,606     | 17       | \$12,743    | 32       | \$19,085    | 50       | \$15,147    | 38       | \$7,464     | 23       |
| 56666 - MENISCAL ALLOGRAFT TRANSPLANT                      |             |          |             |          | \$3,877     | 3        | \$1,302     | 1        | \$2,768     | 2        |
| 56701 - FRAC./DISLOC. FEMUR (SUPRACOND) -CLOSED W/O GA     | \$1,465     | 12       | \$360       | 3        | \$1,427     | 12       | \$1,653     | 13       | \$626       | 5        |
| 56702 - FRAC./DISLOC. FEMUR (SUPRACOND) - CLOSED W/ GA     | \$2,367     | 11       | \$3,759     | 18       | \$5,691     | 26       | \$2,816     | 13       | \$4,477     | 20       |
| 56703 - FRAC./DISLOC. FEMUR (SUPRACOND)-CLOSED, EXTERN FIX | \$2,131     | 6        | \$1,754     | 5        | \$2,509     | 7        | \$1,064     | 3        | \$1,242     | 4        |
| 56704 - FRAC./DISLOC. FEMUR (SUPRACOND)- CLOSED W/ IM NAIL | \$13,447    | 17       | \$20,875    | 27       | \$16,740    | 21       | \$13,489    | 17       | \$15,014    | 19       |
| 56705 - FRAC./DISLOC. FEMUR (SUPRACONDYLAR) - ORIF         | \$96,407    | 126      | \$66,434    | 86       | \$84,721    | 109      | \$89,926    | 115      | \$90,319    | 116      |
| 56708 - FRAC./DISLOC. FEMUR (SUPRACOND)- PRIM. WOUND CARE  | \$415       | 4        | \$267       | 3        | \$623       | 6        | \$818       | 8        | \$511       | 5        |
| 56709 - FRAC./DISLOC. FEMUR (SUPRACOND)- SEC. WOUND CARE   | \$481       | 3        | \$761       | 4        | \$139       | 1        | \$187       | 1        | \$1,517     | 9        |
| 56711 - FRAC./DISLOC. FEMUR COND./INTRACOND-CLOSED W/O GA  | \$343       | 4        | \$392       | 4        | \$193       | 2        | \$93        | 1        | \$109       | 1        |
| 56712 - FRAC./DISLOC. FEMUR COND./INTRACOND.-CLOSED W/ GA  | \$1,184     | 6        | \$848       | 4        | \$1,143     | 6        | \$1,038     | 6        | \$560       | 3        |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                     | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 56713 - FRAC./DISLOC. FEMUR COND/INTRACOND-CLOSED EX FIX     | \$1,049     | 4        | \$1,406     | 5        | \$1,788     | 6        | \$1,419     | 4        | \$1,735     | 5        |
| 56715 - FRAC./DISLOC FEMUR COND/INTRACOND-ORIF-UNICONDYLAR   | \$28,293    | 39       | \$31,781    | 42       | \$28,219    | 38       | \$25,574    | 33       | \$29,833    | 39       |
| 56716 - FRAC./DISLOC FEMUR COND/INTRACOND-ORIF-BICONDYLAR    | \$71,299    | 64       | \$85,964    | 76       | \$91,835    | 81       | \$81,888    | 72       | \$90,021    | 80       |
| 56718 - FRAC./DISLOC FEMUR CON/INTRACOND-OP PRIM WOUND CARE  | \$756       | 8        | \$810       | 8        | \$842       | 8        | \$1,048     | 11       | \$1,357     | 13       |
| 56719 - FRAC./DISLOC FEMUR COND/INTRACOND-OP SEC WOUND CARE  | \$184       | 1        | \$554       | 3        | \$185       | 1        | \$747       | 4        | \$1,053     | 6        |
| 56725 - PATELLAR DISLOCATION - OPEN REDUCTION & REPAIR       | \$1,986     | 10       | \$736       | 5        | \$965       | 4        | \$728       | 3        | \$744       | 3        |
| 56728 - PATELLAR DISLOCATION - OPEN - PRIMARY WOUND CARE     | \$678       | 7        | \$101       | 1        | \$127       | 2        | \$102       | 1        |             |          |
| 56729 - PATELLAR DISLOCATION - OPEN - SEC. WOUND MANAGEMENT  | \$210       | 1        |             |          |             |          | \$187       | 1        |             |          |
| 56734 - PATELLECTOMY - PATELLA FRACTURE                      | \$1,470     | 5        | \$1,123     | 4        | \$973       | 3        | \$1,327     | 4        | \$1,587     | 5        |
| 56735 - PATELLAR FRACTURE - ORIF                             | \$109,663   | 242      | \$99,007    | 216      | \$106,419   | 235      | \$109,579   | 241      | \$94,358    | 204      |
| 56738 - PATELLAR FRACTURE - OPEN - PRIMARY WOUND CARE        | \$1,301     | 13       | \$1,458     | 15       | \$2,226     | 22       | \$2,217     | 22       | \$1,707     | 16       |
| 56739 - PATELLAR FRACTURE - OPEN - SEC. WOUND MANAGEMENT     | \$92        | 1        | \$185       | 1        | \$372       | 2        | \$373       | 2        |             |          |
| 56741 - TIBIAL PLATEAU FRACTURE - CLOSED RED. W/ GA          | \$5,682     | 30       | \$6,063     | 32       | \$7,144     | 37       | \$9,125     | 47       | \$5,089     | 26       |
| 56742 - TIBIAL PLATEAU FRACTURE - CLOSED RED, EXTERN FIX     | \$11,020    | 29       | \$13,098    | 35       | \$9,595     | 26       | \$12,194    | 33       | \$13,465    | 35       |
| 56745 - TIBIAL PLATEAU FRACTURE - ORIF - UNICONDYLAR         | \$183,665   | 283      | \$189,522   | 289      | \$176,582   | 271      | \$175,200   | 266      | \$169,472   | 256      |
| 56746 - TIBIAL PLATEAU FRACTURE - ORIF - BICONDYLAR          | \$174,557   | 188      | \$173,194   | 185      | \$169,026   | 180      | \$186,224   | 199      | \$219,146   | 234      |
| 56748 - TIBIAL PLATEAU FRACTURE - OPEN - PRIM. WOUND CARE    | \$2,434     | 24       | \$1,103     | 11       | \$1,688     | 18       | \$2,096     | 21       | \$1,667     | 16       |
| 56749 - TIBIAL PLATEAU FRACTURE - OPEN - SEC. WOUND MANAGE   | \$920       | 5        | \$554       | 4        | \$2,383     | 13       | \$1,027     | 6        | \$2,462     | 13       |
| 56751 - TIBIAL SHAFT FRACTURE - CLOSED RED. W/O GA           | \$8,102     | 85       | \$7,278     | 79       | \$7,877     | 87       | \$8,067     | 88       | \$8,762     | 95       |
| 56752 - TIBIAL SHAFT FRACTURE - CLOSED RED. W/ GA            | \$33,219    | 153      | \$40,483    | 186      | \$32,109    | 147      | \$35,514    | 161      | \$39,143    | 178      |
| 56753 - TIBIAL SHAFT FRACTURE - CLOSED RED. EXTERN FIX       | \$4,753     | 14       | \$3,925     | 12       | \$4,458     | 14       | \$1,597     | 5        | \$4,213     | 12       |
| 56754 - TIBIAL SHAFT FRACTURE - CLOSED REDUCTION IM NAIL     | \$299,013   | 436      | \$304,170   | 448      | \$284,129   | 412      | \$297,072   | 430      | \$271,723   | 392      |
| 56755 - TIBIAL SHAFT FRACTURES - ORIF                        | \$71,941    | 129      | \$76,379    | 133      | \$61,624    | 109      | \$72,629    | 127      | \$62,625    | 111      |
| 56758 - TIBIAL SHAFT FRACTURE - OPEN - PRIM. WOUND CARE      | \$10,340    | 102      | \$9,200     | 92       | \$8,321     | 82       | \$9,421     | 92       | \$8,847     | 87       |
| 56759 - TIBIAL SHAFT FRACTURE - OPEN - SEC. WOUND MANAG.     | \$4,069     | 24       | \$3,447     | 19       | \$1,418     | 8        | \$1,891     | 10       | \$2,801     | 16       |
| 56769 - FIBULAR SHAFT FRACTURE - OPEN - PRIM. WOUND CARE     | \$1,599     | 9        | \$369       | 2        | \$1,159     | 6        | \$1,220     | 6        | \$875       | 5        |
| 56800 - MANIPULATION - KNEE JOINT W/ GA                      | \$31,098    | 334      | \$33,602    | 359      | \$41,912    | 449      | \$41,673    | 437      | \$32,380    | 341      |
| 56810 - ARTHRODESIS - KNEE JOINT                             | \$1,633     | 2        | \$1,726     | 2        |             |          | \$1,606     | 2        | \$2,458     | 3        |
| 56980 - AMPUTATION - BELOW THE KNEE                          | \$154,011   | 301      | \$177,645   | 344      | \$167,245   | 325      | \$180,829   | 345      | \$179,381   | 345      |
| 56998 - AMPUTATION: BELOW KNEE - OPEN - PRIM. WOUND CARE     | \$202       | 2        | \$560       | 6        | \$217       | 2        | \$205       | 2        | \$307       | 3        |
| 56999 - AMPUTATION: BELOW KNEE - OPEN - SEC. WOUND MANA      | \$1,535     | 9        | \$1,108     | 6        | \$2,270     | 13       | \$747       | 4        | \$1,436     | 8        |
| 57210 - TIBIAL METAPHYSIS/ANKLE/FOOT: I&D BURSA W/ GA        | \$1,456     | 10       | \$2,279     | 16       | \$93        | 1        | \$2,321     | 15       | \$872       | 7        |
| 57215 - TIBIAL METAPHYSIS/ANKLE/FOOT - I&D ABSCESS W/ GA     | \$12,250    | 73       | \$16,791    | 107      | \$17,692    | 106      | \$15,431    | 99       | \$15,371    | 95       |
| 57220 - TIBIAL METAPHYSIS/ANKLE/FOOT-HEMATOMA DRAIN. W/ GA   | \$2,123     | 7        | \$2,142     | 8        | \$4,733     | 18       | \$4,516     | 15       | \$5,552     | 18       |
| 57225 - ANKLE/FOOT JOINT - I&D W/ GA                         | \$8,586     | 58       | \$11,077    | 74       | \$10,558    | 66       | \$8,771     | 54       | \$11,148    | 76       |
| 57250 - TIBIAL METAPHYSIS/ANKLE/FOOT-DECOMP/NEUROLYS NERVE   | \$6,156     | 22       | \$5,178     | 18       | \$3,190     | 14       | \$4,990     | 16       | \$5,611     | 21       |
| 57260 - TIBIAL METAPHYSIS/ANKLE/FOOT - FACIOTOMY, COMPAR SYN | \$8,566     | 53       | \$5,313     | 33       | \$5,332     | 34       | \$6,537     | 46       | \$6,114     | 45       |
| 57269 - TIBIAL METAPHYSIS/ANKLE/FOOT-FACIOTOMY, SEC CLOSURE  | \$3,721     | 22       | \$4,488     | 27       | \$2,803     | 17       | \$2,965     | 17       | \$2,225     | 14       |
| 57270 - PLANTAR FASCIA: OPEN RELEASE OR PARTIAL EXCISION     | \$26,000    | 105      | \$27,107    | 111      | \$18,308    | 80       | \$9,978     | 48       | \$10,127    | 47       |
| 57275 - PLANTAR FASCIECTOMY - TOTAL                          | \$5,035     | 15       | \$3,917     | 12       | \$8,912     | 26       | \$2,222     | 6        | \$4,627     | 12       |
| 57280 - ACHILLES TENDON LENGTHENING, PERCUTANEOUS            | \$19,055    | 129      | \$19,615    | 137      | \$18,098    | 122      | \$18,419    | 119      | \$17,571    | 112      |
| 57285 - POSTERIOR HINDFOOT RELEASE                           | \$9,869     | 30       | \$9,173     | 25       | \$9,946     | 29       | \$9,172     | 22       | \$11,444    | 31       |
| 57286 - POSTEROMEDIAL RELEASE (CLUB FOOT/VERTICAL TALUS)     | \$17,357    | 28       | \$13,954    | 20       | \$12,860    | 19       | \$5,392     | 8        | \$7,189     | 11       |
| 57290 - TIBIAL METAPHYSIS/ANKLE/FOOT -TENDON LENGTH.- OPEN   | \$55,422    | 337      | \$60,769    | 368      | \$66,211    | 410      | \$62,263    | 381      | \$64,836    | 407      |
| 57295 - TIBIAL METAPHYSIS/ANKLE/FOOT - TENOSYNOVECTOMY       | \$14,581    | 69       | \$14,454    | 77       | \$12,211    | 66       | \$11,658    | 58       | \$16,735    | 89       |
| 57305 - REMOVAL OF LOOSE BODY-TIBIAL METAPHYSIS/ANKLE/FOOT   | \$6,165     | 31       | \$11,768    | 49       | \$8,279     | 35       | \$10,388    | 47       | \$8,995     | 38       |
| 57306 - PINNING/DRILLING FRAGMENTS: TIBIAL/ANKLE FOOT        | \$30,489    | 78       | \$44,447    | 117      | \$37,016    | 95       | \$41,240    | 108      | \$35,309    | 97       |
| 57310 - SYNOVECTOMY - ANKLE, TOTAL                           | \$77,170    | 192      | \$72,236    | 175      | \$61,335    | 149      | \$55,679    | 137      | \$73,461    | 176      |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 57330 - ABRASION/DEBRIDEMENT- TIBIAL METAPHYSIS/ANKLE/FOOT | \$30,492    | 146      | \$36,599    | 179      | \$41,267    | 201      | \$47,241    | 224      | \$57,429    | 283      |
| 57354 - GANGLION - TIBIAL METAPHYSIS/ANKLE/FOOT            | \$35,469    | 171      | \$32,076    | 155      | \$36,162    | 174      | \$35,977    | 168      | \$27,216    | 136      |
| 57355 - EXCISION BURSA - ACHILLES                          | \$3,878     | 26       | \$4,737     | 31       | \$2,891     | 18       | \$4,595     | 26       | \$3,162     | 20       |
| 57356 - NEUROMA - TIBIAL METAPHYSIS/ANKLE/FOOT             | \$18,165    | 94       | \$19,426    | 96       | \$19,993    | 102      | \$22,561    | 110      | \$18,022    | 91       |
| 57360 - TOTAL SYNOVECTOMY-TIBIAL METAPHYSIS/ANKLE/FOOT     | \$33,333    | 103      | \$23,932    | 74       | \$18,494    | 58       | \$28,942    | 87       | \$21,763    | 65       |
| 57365 - BENIGN SOFT TISSUE TUMOUR - TIBIAL/ANKLE/FOOT      | \$34,883    | 170      | \$31,432    | 151      | \$37,975    | 188      | \$46,250    | 227      | \$34,411    | 172      |
| 57370 - BENIGN BONE TUMOUR - TIBIAL/ANKLE/FOOT             | \$33,613    | 97       | \$39,804    | 117      | \$47,030    | 139      | \$43,010    | 123      | \$47,132    | 143      |
| 57371 - TARSAL COALITION - ANKLE/FOOT                      | \$4,169     | 15       | \$8,591     | 25       | \$7,313     | 22       | \$7,304     | 23       | \$5,860     | 19       |
| 57372 - SESAMOIDECTOMY - TIBIAL METAPHYSIS/ANKLE/FOOT      | \$2,648     | 14       | \$2,536     | 11       | \$4,272     | 23       | \$2,698     | 12       | \$3,360     | 19       |
| 57373 - ACCESSORY NAVICULAR - TIBIAL METAPHYSIS/ANKLE/FOOT | \$6,517     | 39       | \$7,630     | 43       | \$5,696     | 32       | \$7,557     | 41       | \$5,429     | 33       |
| 57374 - TALECTOMY - TIBIAL METAPHYSIS/ANKLE/FOOT           | \$1,868     | 4        | \$610       | 1        | \$1,075     | 2        |             |          | \$1,391     | 3        |
| 57375 - EXCISION - NAIL BED - ANKLE/FOOT/GA                | \$9,403     | 50       | \$8,564     | 43       | \$9,226     | 47       | \$6,409     | 31       | \$6,438     | 35       |
| 57380 - OSTEOMYELITIS, ACUTE- TIBIAL METAPHYSIS/ANKLE/FOOT | \$1,505     | 11       | \$3,084     | 18       | \$2,364     | 15       | \$1,967     | 13       | \$1,443     | 9        |
| 57385 - OSTEOMYELITIS,DEBRIDEMENT- TIBIAL/ANKLE/FOOT       | \$55,564    | 180      | \$60,092    | 192      | \$57,150    | 184      | \$59,211    | 188      | \$64,984    | 205      |
| 57405 - INJECTION OF JOINT - TIBIAL METAPHYSIS/ANKLE/FOOT  | \$6,487     | 561      | \$7,092     | 619      | \$6,915     | 599      | \$6,205     | 530      | \$5,054     | 430      |
| 57410 - INJECTION OF BURSA - TIBIAL METAPHYSIS/ANKLE/FOOT  | \$3,669     | 315      | \$2,443     | 207      | \$2,648     | 221      | \$2,134     | 178      | \$1,796     | 150      |
| 57415 - REM. OF INT. FIX. DEV(S) - ANKLE/FOOT W/ GA        | \$267,566   | 1,379    | \$265,248   | 1,369    | \$242,498   | 1,263    | \$230,402   | 1,197    | \$225,972   | 1,201    |
| 57420 - REM. OF INT. FIX. DEV(S) - ANKLE/FOOT W/O GA       | \$17,889    | 376      | \$11,216    | 247      | \$8,828     | 205      | \$8,739     | 212      | \$5,872     | 150      |
| 57505 - ANKLE INSTABILITY: CAPSULE/LIGAMENT REPAIR         | \$10,557    | 73       | \$7,223     | 53       | \$14,584    | 100      | \$13,115    | 84       | \$10,727    | 74       |
| 57510 - ANKLE INSTABILITY - RECONSTRUCTION                 | \$41,239    | 139      | \$44,831    | 162      | \$47,739    | 171      | \$48,124    | 171      | \$64,431    | 229      |
| 57515 - TENDO-ACHILLES REPAIR, ACUTE (W/IN 6 WKS POST-INJ) | \$76,022    | 215      | \$68,896    | 195      | \$69,041    | 194      | \$58,326    | 165      | \$41,905    | 120      |
| 57516 - TENDO-ACHILLES REPAIR, CHRONIC (> 6 WKS POST-INJ)  | \$41,397    | 77       | \$47,406    | 87       | \$43,110    | 79       | \$48,494    | 89       | \$52,060    | 95       |
| 57520 - FLEXOR TENDON REPAIR - ANKLE/FOOT, SINGLE/MULTI    | \$19,796    | 73       | \$22,395    | 85       | \$18,832    | 75       | \$20,436    | 78       | \$21,277    | 89       |
| 57525 - EXTENSOR TENDON REPAIR - ANKLE/FOOT/WITHOUT GA     | \$1,515     | 13       | \$1,722     | 17       | \$1,668     | 15       | \$844       | 7        | \$1,010     | 9        |
| 57526 - EXTENSOR TENDON REPAIR - ANKLE/FOOT - SINGLE/GA    | \$8,687     | 42       | \$12,061    | 59       | \$8,586     | 43       | \$7,984     | 43       | \$13,600    | 67       |
| 57527 - EXTENSOR TENDON REPAIR - ANKLE/FOOT - MULTIPLE/GA  | \$4,420     | 15       | \$7,834     | 24       | \$6,212     | 19       | \$5,554     | 17       | \$8,425     | 28       |
| 57535 - REPAIR/RECONSTRUCTION - TENDON SHEATH              | \$26,629    | 89       | \$24,365    | 83       | \$30,493    | 101      | \$28,275    | 98       | \$39,811    | 138      |
| 57550 - TENDON TRANSFER- TIBIAL METAPHYSIS/ANKLE/FOOT      | \$58,314    | 180      | \$60,231    | 175      | \$72,747    | 226      | \$60,270    | 189      | \$70,643    | 210      |
| 57555 - JONES PROCEDURE- TIBIAL METAPHYSIS/ANKLE/FOOT      | \$1,289     | 7        | \$1,293     | 6        | \$2,590     | 9        | \$490       | 2        | \$654       | 4        |
| 57601 - OSTEOTOMY/MALUNION - DISTAL TIBIAL                 | \$23,085    | 38       | \$24,076    | 39       | \$25,119    | 42       | \$17,304    | 28       | \$28,803    | 46       |
| 57602 - OSTEOTOMY/MALUNION - MALLEOLUS                     | \$25,333    | 69       | \$17,808    | 52       | \$25,869    | 70       | \$22,709    | 59       | \$28,005    | 82       |
| 57603 - CALCANEAL OSTEOTOMY                                | \$43,869    | 104      | \$49,780    | 120      | \$59,781    | 137      | \$54,411    | 129      | \$55,722    | 131      |
| 57604 - MIDTARSAL OSTEOTOMY                                | \$20,912    | 44       | \$20,468    | 42       | \$27,033    | 52       | \$22,407    | 40       | \$26,663    | 48       |
| 57605 - OSTEOTOMY/MALUNION - METATARSALS                   | \$23,659    | 89       | \$19,763    | 79       | \$25,528    | 96       | \$20,546    | 81       | \$21,282    | 82       |
| 57606 - OSTEOTOMY - OPEN - PHALANGES                       | \$5,965     | 43       | \$8,466     | 53       | \$7,424     | 49       | \$8,655     | 56       | \$5,417     | 40       |
| 57631 - OSTEOTOMY/NON-UNION - DISTAL TIBIAL                | \$8,942     | 18       | \$8,870     | 18       | \$8,219     | 16       | \$6,791     | 13       | \$9,090     | 18       |
| 57632 - OSTEOTOMY/NON-UNION - MALLEOLUS, LATERAL/MEDIAL    | \$6,462     | 22       | \$3,427     | 14       | \$6,762     | 24       | \$7,369     | 29       | \$4,211     | 18       |
| 57633 - OSTEOTOMY/NON-UNION - TARSALS                      | \$9,400     | 33       | \$7,175     | 28       | \$7,950     | 26       | \$6,432     | 22       | \$7,916     | 33       |
| 57634 - OSTEOTOMY/NON-UNION - METATARSALS                  | \$4,240     | 23       | \$2,981     | 20       | \$3,433     | 20       | \$3,118     | 21       | \$3,198     | 21       |
| 57635 - OSTEOTOMY/NON-UNION - PHALANGES (FOOT)             | \$2,798     | 20       | \$2,256     | 16       | \$2,196     | 17       | \$1,839     | 13       | \$1,997     | 15       |
| 57636 - OSTEOTOMY/NON-UNION - EPIPHYSIODESIS               | \$2,871     | 13       | \$2,955     | 13       | \$1,043     | 5        | \$1,494     | 8        | \$2,447     | 11       |
| 57637 - OSTEOTOMY/NON-UNION - PHYSEAL BAR EXCISION         | \$401       | 1        | \$2,007     | 6        | \$860       | 2        | \$406       | 1        |             |          |
| 57651 - BONE GRAFTING - DISTAL TIBIA                       | \$2,887     | 21       | \$3,510     | 27       | \$2,889     | 21       | \$3,372     | 26       | \$2,297     | 16       |
| 57652 - BONE GRAFTING - MALLEOLUS, MEDIAL/LATERAL-TARSALS  | \$2,746     | 32       | \$4,164     | 52       | \$5,125     | 63       | \$6,186     | 72       | \$4,362     | 51       |
| 57661 - TOTAL ANKLE PROSTHESIS                             | \$65,442    | 67       | \$57,375    | 59       | \$77,852    | 79       | \$81,283    | 82       | \$86,240    | 87       |
| 57662 - TOTAL ANKLE ARTHROPLASTY- REVISION                 | \$11,844    | 9        | \$13,212    | 10       | \$14,629    | 11       | \$18,695    | 14       | \$13,410    | 10       |
| 57663 - TOTAL ANKLE ARTHROPLASTY - REMOVAL                 | \$92        | 1        | \$185       | 2        | \$93        | 1        | \$187       | 2        | \$187       | 2        |
| 57671 - EXCISION ARTHROPLASTY GREAT TOE (KELLER'S)         | \$26,591    | 100      | \$24,062    | 90       | \$16,609    | 63       | \$21,155    | 80       | \$13,183    | 50       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 57672 - METATARSAL/PHALANGEAL JOINT RESECTION/RECONSTRUCT. | \$48,037    | 261      | \$44,176    | 226      | \$43,630    | 232      | \$42,531    | 219      | \$51,022    | 266      |
| 57673 - OSTEOTOMY - DISTAL METATARSAL                      | \$56,451    | 225      | \$54,119    | 219      | \$48,410    | 183      | \$57,569    | 226      | \$50,483    | 206      |
| 57674 - OSTEOTOMY - PROXIMAL METATARSAL/DISTAL REALIGNMENT | \$50,697    | 114      | \$55,440    | 124      | \$37,138    | 81       | \$36,048    | 80       | \$26,472    | 57       |
| 57675 - IMPLANT ARTHROPLASTY - METATARSAL PHALANGEAL JOINT | \$3,388     | 13       | \$7,339     | 28       | \$4,456     | 18       | \$1,643     | 7        | \$3,071     | 10       |
| 57676 - INTERPHALANGEAL JOINT ARTHROPLASTY, SINGLE/MULTI   | \$13,163    | 53       | \$12,882    | 60       | \$11,285    | 54       | \$4,578     | 21       | \$5,386     | 24       |
| 57677 - RECONSTRUCTION - MINOR FOREFOOT (LESSER TOES)      | \$61,712    | 177      | \$50,171    | 152      | \$64,200    | 194      | \$77,098    | 224      | \$67,265    | 197      |
| 57678 - RECONSTRUCTION - MAJOR FOREFOOT                    | \$169,911   | 346      | \$171,661   | 331      | \$192,248   | 388      | \$211,628   | 414      | \$203,219   | 397      |
| 57701 - FRAC/DISLOC ANKLE - CLOSED REDUC. W/ GA            | \$28,364    | 148      | \$18,623    | 99       | \$22,358    | 116      | \$22,776    | 120      | \$27,889    | 144      |
| 57702 - FRAC/DISLOC ANKLE - EXTERNAL FIXATION              | \$20,911    | 43       | \$31,138    | 63       | \$24,467    | 49       | \$21,857    | 46       | \$26,343    | 54       |
| 57705 - FRAC/DISLOC ANKLE - ORIF                           | \$483,100   | 535      | \$404,558   | 446      | \$440,851   | 487      | \$464,408   | 508      | \$521,619   | 574      |
| 57708 - FRAC/DISLOC ANKLE - OPEN - PRIMARY WOUND CARE      | \$4,509     | 45       | \$4,137     | 41       | \$4,571     | 46       | \$3,470     | 34       | \$5,386     | 52       |
| 57709 - FRAC/DISLOC ANKLE - OPEN - SECOND. WOUND CARE      | \$2,589     | 15       | \$3,405     | 19       | \$2,005     | 11       | \$1,526     | 8        | \$2,006     | 14       |
| 57711 - FRAC/DISLOC ANKLE(MALLEOLAR) - CLOSED RED. W/O GA  | \$23,798    | 262      | \$22,919    | 249      | \$20,535    | 225      | \$23,508    | 250      | \$22,294    | 243      |
| 57712 - FRAC/DISLOC ANKLE(MALLEOLAR) - CLOSED RED. W/ GA   | \$124,174   | 457      | \$117,198   | 429      | \$124,686   | 454      | \$138,883   | 502      | \$144,256   | 523      |
| 57713 - FRAC/DISLOC ANKLE(MALLEOLAR) - CLOSED RED. EX FIX  | \$7,526     | 29       | \$5,059     | 22       | \$4,169     | 16       | \$4,498     | 17       | \$3,977     | 16       |
| 57715 - FRAC/DISLOC ANKLE(MALLEOLAR) - ORIF - ONE          | \$369,652   | 1,056    | \$323,717   | 929      | \$319,541   | 913      | \$319,227   | 904      | \$325,326   | 926      |
| 57716 - FRAC/DISLOC ANKLE(MALLEOLAR) - ORIF - TWO OR MORE  | \$543,073   | 1,324    | \$508,465   | 1,244    | \$497,836   | 1,210    | \$483,082   | 1,165    | \$508,817   | 1,230    |
| 57718 - FRAC/DISLOC ANKLE(MALLEOLAR) - PRIM. WOUND CARE    | \$6,193     | 63       | \$6,946     | 70       | \$4,910     | 50       | \$6,327     | 63       | \$5,978     | 59       |
| 57719 - FRAC/DISLOC ANKLE(MALLEOLAR) - SECOND. WOUND CARE  | \$1,568     | 9        | \$929       | 6        | \$1,842     | 10       | \$1,318     | 7        | \$1,574     | 8        |
| 57721 - HINDFOOT/MIDFOOT/LISFRANC DISLOC - CLOSED W/O GA   | \$705       | 8        | \$614       | 7        | \$887       | 9        | \$1,890     | 20       | \$3,713     | 40       |
| 57722 - HINDFOOT/MIDFOOT/LISFRANC DISLOC - CLOSED W/ GA    | \$1,431     | 8        | \$1,988     | 12       | \$2,364     | 12       | \$3,124     | 17       | \$2,687     | 15       |
| 57723 - HINDFOOT/MIDFOOT/LISFRANC DISLOC - CLOSED W/ FIXAT | \$2,888     | 11       | \$3,277     | 11       | \$3,728     | 13       | \$3,355     | 11       | \$3,877     | 14       |
| 57725 - HINDFOOT/MIDFOOT/LISFRANC DISLOC - OPEN REDUCTION  | \$69,456    | 147      | \$68,169    | 141      | \$89,673    | 186      | \$79,539    | 164      | \$60,358    | 127      |
| 57728 - HINDFOOT/MIDFOOT/LISFRANC DISLOC - PRIM.WOUND CARE | \$859       | 8        | \$708       | 8        | \$1,147     | 12       | \$824       | 9        | \$676       | 7        |
| 57729 - HINDFOOT/MIDFOOT/LISFRANC DISLOC - SEC.WOUND CARE  | \$205       | 1        | \$554       | 3        | \$570       | 3        | \$187       | 1        | \$747       | 4        |
| 57732 - OS CALCIS FRACTURE - CLOSED REDUCTION W/ GA        | \$783       | 5        | \$1,108     | 6        | \$860       | 5        | \$670       | 4        | \$568       | 3        |
| 57733 - OS CALCIS FRACTURE - CLOSED REDUCTION W/ FIXATION  | \$2,276     | 8        | \$1,772     | 7        | \$2,354     | 9        | \$2,332     | 9        | \$716       | 3        |
| 57735 - OS CALCIS FRACTURE - ORIF                          | \$64,146    | 105      | \$63,590    | 103      | \$72,404    | 117      | \$63,050    | 102      | \$68,914    | 111      |
| 57738 - OS CALCIS FRACTURE - OPEN - PRIM. WOUND CARE       | \$869       | 9        | \$986       | 10       | \$1,042     | 11       | \$730       | 8        | \$971       | 10       |
| 57739 - OS CALCIS FRACTURE - OPEN - SEC. WOUND CARE        | \$185       | 1        | \$461       | 3        | \$185       | 1        | \$373       | 2        | \$934       | 5        |
| 57741 - TALUS FRACTURE - CLOSED REDUCTION W/O GA           | \$46        | 1        | \$477       | 5        | \$93        | 1        | \$413       | 4        | \$454       | 5        |
| 57742 - TALUS FRACTURE - CLOSED REDUCTION W/ GA            | \$723       | 4        | \$508       | 3        | \$447       | 3        | \$391       | 2        | \$486       | 3        |
| 57743 - TALUS FRACTURE - CLOSED REDUCTION, FIXATION        | \$678       | 2        | \$486       | 2        | \$649       | 2        | \$552       | 2        | \$1,017     | 3        |
| 57745 - TALUS FRACTURE - ORIF                              | \$35,672    | 80       | \$33,261    | 71       | \$26,368    | 56       | \$27,703    | 59       | \$22,482    | 47       |
| 57748 - TALUS FRACTURE - OPEN - PRIM. WOUND CARE           | \$706       | 7        | \$404       | 4        | \$381       | 4        | \$321       | 3        | \$216       | 2        |
| 57751 - TARSAL FRACTURE - CLOSED REDUCTION W/O GA          | \$2,337     | 24       | \$1,911     | 20       | \$1,273     | 15       | \$2,431     | 25       | \$2,111     | 22       |
| 57752 - TARSAL FRACTURE - CLOSED REDUCTION W/ GA           | \$1,564     | 8        | \$547       | 3        | \$794       | 4        | \$709       | 4        | \$399       | 2        |
| 57753 - TARSAL FRACTURE - CLOSED REDUCTION, FIXATION       | \$362       | 1        | \$660       | 2        | \$647       | 2        | \$965       | 3        | \$368       | 1        |
| 57755 - TARSAL FRACTURE - ORIF                             | \$4,579     | 18       | \$4,298     | 17       | \$4,900     | 18       | \$5,678     | 20       | \$3,881     | 14       |
| 57758 - TARSAL FRACTURE - OPEN - PRIM. WOUND CARE          | \$101       | 1        | \$203       | 2        | \$106       | 1        | \$209       | 2        | \$55        | 1        |
| 57759 - TARSAL FRACTURE - OPEN - SEC. WOUND CARE           | \$369       | 2        | \$185       | 1        | \$187       | 1        |             |          | \$280       | 2        |
| 57761 - METATARSAL FRACTURE - CLOSED REDUCTION, FIXATION   | \$8,542     | 32       | \$6,861     | 25       | \$4,673     | 17       | \$4,043     | 14       | \$7,091     | 27       |
| 57765 - METATARSAL FRACTURE - ORIF - ONE                   | \$16,481    | 58       | \$18,194    | 63       | \$15,263    | 54       | \$18,765    | 65       | \$11,949    | 43       |
| 57766 - METATARSAL FRACTURE - ORIF - TWO OR MORE           | \$4,446     | 17       | \$5,422     | 18       | \$5,923     | 19       | \$4,976     | 15       | \$6,516     | 21       |
| 57768 - METATARSAL FRACTURE - OPEN - PRIMARY WOUND CARE    | \$811       | 8        | \$566       | 6        | \$292       | 3        | \$256       | 3        | \$652       | 7        |
| 57769 - METATARSAL FRACTURE - OPEN - SECONDARY WOUND CARE  | \$289       | 2        |             |          | \$185       | 1        | \$560       | 3        | \$187       | 1        |
| 57771 - METATARSO-PHALANGEAL DISLOC.- CLOSED RED. W/O GA   | \$3,020     | 34       | \$3,281     | 35       | \$2,148     | 22       | \$3,515     | 38       | \$2,412     | 27       |
| 57772 - METATARSO-PHALANGEAL DISLOC. - CLOSED RED. W/ GA   | \$2,094     | 11       | \$942       | 5        | \$773       | 4        | \$2,852     | 15       | \$1,284     | 7        |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 57773 - METATARSO-PHALANGEAL DISLOC. - CLOSED RED, FIX     | \$706       | 3        | \$826       | 4        | \$440       | 3        | \$429       | 3        | \$457       | 2        |
| 57775 - METATARSO-PHALANGEAL DISLOC. - ORIF                | \$4,119     | 15       | \$1,932     | 8        | \$1,740     | 7        | \$1,616     | 7        | \$3,585     | 15       |
| 57778 - METATARSO-PHALANGEAL DISLOC. - OPEN - PRIM. WOUND  | \$504       | 6        | \$177       | 2        | \$305       | 3        | \$102       | 1        | \$726       | 7        |
| 57779 - METATARSO-PHALANGEAL DISLOC. - OPEN - SEC. WOUND   | \$184       | 1        |             |          | \$185       | 1        | \$187       | 1        | \$187       | 1        |
| 57781 - PHALANGEAL FRACTURE - CLOSED REDUCTION, FIXATION   | \$10,294    | 36       | \$6,679     | 24       | \$7,868     | 28       | \$6,242     | 23       | \$5,901     | 22       |
| 57785 - PHALANGEAL FRACTURE - ORIF                         | \$7,501     | 25       | \$7,368     | 25       | \$4,669     | 16       | \$7,556     | 25       | \$8,221     | 28       |
| 57788 - PHALANGEAL FRACTURE - OPEN - PRIM. WOUND CARE      | \$588       | 11       | \$571       | 11       | \$400       | 8        | \$402       | 8        | \$800       | 16       |
| 57789 - PHALANGEAL FRACTURE - OPEN - SEC. WOUND CARE       | \$92        | 1        | \$185       | 2        | \$415       | 4        |             |          |             |          |
| 57791 - INTERPHALANGEAL DISLOC. - CLOSED RED. W/O GA       | \$2,815     | 64       | \$3,251     | 71       | \$3,826     | 86       | \$2,958     | 69       | \$3,152     | 71       |
| 57792 - INTERPHALANGEAL DISLOC. - CLOSED RED. W/ GA        | \$1,106     | 6        | \$2,626     | 13       | \$2,265     | 12       | \$2,025     | 11       | \$2,087     | 12       |
| 57793 - INTERPHALANGEAL DISLOC. - CLOSED RED. FIXATION     | \$1,068     | 4        | \$547       | 2        | \$817       | 3        | \$812       | 3        | \$1,114     | 4        |
| 57795 - INTERPHALANGEAL DISLOC. - OPEN RED. W/WO FIXATION  | \$3,379     | 12       | \$2,547     | 9        | \$3,439     | 12       | \$1,990     | 7        | \$2,629     | 9        |
| 57798 - INTERPHALANGEAL DISLOC. - OPEN - PRIM.WOUND CARE   | \$353       | 7        | \$127       | 3        | \$246       | 5        | \$153       | 3        | \$377       | 7        |
| 57799 - INTERPHALANGEAL DISLOC. - OPEN - SEC.WOUND CARE    |             |          | \$191       | 2        | \$185       | 2        |             |          | \$93        | 1        |
| 57800 - MANIPULATION - ANKLE/FOOT W/ GA                    | \$1,960     | 24       | \$1,809     | 18       | \$1,525     | 19       | \$1,857     | 20       | \$2,854     | 39       |
| 57810 - ARTHRODESIS - TIBIOCALCANEAL                       |             |          | \$3,287     | 6        | \$1,934     | 3        | \$2,390     | 4        | \$1,793     | 3        |
| 57811 - ARTHRODESIS - PANTALAR                             | \$13,719    | 17       | \$10,076    | 12       | \$15,133    | 18       | \$16,283    | 19       | \$10,923    | 13       |
| 57812 - ARTHRODESIS - ANKLE JOINT                          | \$106,195   | 146      | \$88,667    | 123      | \$82,227    | 113      | \$91,324    | 125      | \$97,653    | 134      |
| 57813 - ARTHRODESIS - SUBTALAR JOINT/TRIPLE                | \$105,172   | 162      | \$114,224   | 171      | \$117,521   | 174      | \$122,934   | 178      | \$106,524   | 161      |
| 57814 - ARTHRODESIS - MIDTARSAL JOINT                      | \$39,577    | 104      | \$29,006    | 78       | \$30,343    | 77       | \$28,691    | 68       | \$24,288    | 67       |
| 57815 - ARTHRODESIS - TARSO-METATARSAL JOINTS              | \$316,871   | 497      | \$280,277   | 436      | \$379,882   | 591      | \$357,137   | 546      | \$401,552   | 618      |
| 57816 - ARTHRODESIS - METATARSOPHALANGEAL                  | \$102,703   | 302      | \$107,068   | 314      | \$110,341   | 317      | \$107,008   | 301      | \$113,794   | 328      |
| 57817 - ARTHRODESIS - INTERPHANGEAL, SINGLE OR MULTIPLE    | \$31,654    | 151      | \$30,371    | 156      | \$33,529    | 172      | \$35,320    | 176      | \$35,240    | 186      |
| 57980 - AMPUTATION - SYME                                  | \$3,670     | 7        | \$3,821     | 7        | \$5,286     | 10       | \$6,386     | 12       | \$4,856     | 9        |
| 57981 - AMPUTATION - MIDTARSAL                             | \$18,928    | 41       | \$13,091    | 29       | \$19,308    | 40       | \$22,884    | 47       | \$29,047    | 61       |
| 57982 - AMPUTATION - TRANSMETATARSAL                       | \$42,034    | 111      | \$55,822    | 142      | \$47,487    | 123      | \$52,868    | 133      | \$57,760    | 152      |
| 57983 - AMPUTATION - SINGLE METATARSAL/RAY RESECTION       | \$75,808    | 230      | \$117,979   | 363      | \$117,078   | 368      | \$129,431   | 401      | \$131,435   | 412      |
| 57984 - AMPUTATION - TOE                                   | \$73,889    | 451      | \$65,517    | 383      | \$53,796    | 316      | \$64,537    | 381      | \$61,241    | 374      |
| 57998 - AMPUTATION - OPEN INJURY, PRIMARY WOUND CARE       | \$134       | 4        | \$497       | 10       | \$250       | 5        | \$324       | 7        | \$427       | 8        |
| 57999 - AMPUTATION - OPEN INJURY, SECONDARY WOUND CARE     | \$378       | 4        | \$1,026     | 11       | \$486       | 5        | \$560       | 7        | \$302       | 4        |
| 58205 - INJECTION/ASPIRATION - FACET JOINT                 | \$50,714    | 637      | \$49,433    | 664      | \$50,815    | 686      | \$30,378    | 389      | \$22,555    | 291      |
| 58210 - DISCOGRAM  | \$551       | 6        | \$1,702     | 20       | \$1,015     | 12       |             |          |             |          |
| 58250 - ABSCESS/HEMATOMA - EXTRASPINAL/GA                  | \$4,090     | 22       | \$3,284     | 19       | \$1,668     | 9        |             |          |             |          |
| 58305 - DISCECTOMY   |             |          | \$305       | 1        |             |          |             |          |             |          |
| 58370 - DISCECTOMY - CERVICAL, SINGLE LEVEL                | \$616       | 1        |             |          |             |          |             |          |             |          |
| 58375 - DISCECTOMY - CERVICAL - >2 LEVELS                  | \$398       | 1        | \$1,198     | 3        |             |          |             |          |             |          |
| 58376 - DISCECTOMY - THORACOLUMBAR                         | \$15,631    | 12       | \$19,992    | 14       | \$7,158     | 5        |             |          |             |          |
| 58385 - VERTEBRAL BODY RESECTION - CERVICAL                | \$9,674     | 6        | \$14,543    | 9        | \$4,865     | 3        |             |          |             |          |
| 58386 - VERTEBRAL BODY RESECTION - THORACOLUMBAR           | \$15,017    | 8        | \$1,883     | 1        | \$3,781     | 2        |             |          |             |          |
| 58410 - SPINAL INSTRUMENTATION - REMOVAL                   | \$10,154    | 23       | \$14,916    | 34       | \$3,313     | 9        |             |          |             |          |
| 58605 - STABILIZATION - POSTERIOR - CERVICAL               | \$268       | 1        | \$1,340     | 3        | \$537       | 1        |             |          |             |          |
| 58610 - STABILIZATION - SEGMENTAL - CERVICAL               | \$25,201    | 32       | \$24,733    | 30       | \$18,893    | 23       |             |          |             |          |
| 58615 - STABILIZATION THORACOLUMBAR/WITHOUT INSTRUMENTATIO | \$967       | 3        | \$969       | 4        | \$730       | 2        |             |          |             |          |
| 58620 - STABILIZATION THORACOLUMBAR/SIMPLE INSTRUMENTATION | \$8,779     | 12       | \$3,450     | 5        | \$3,077     | 4        |             |          |             |          |
| 58625 - STABILIZATION - THORACOLUMBAR/SEGMENTAL INSTRUMENT | \$54,251    | 46       | \$58,802    | 51       | \$47,807    | 41       |             |          |             |          |
| 58630 - STABILIZATION THORACOLUMBAR, FUSION/DECOMPRESSION  | \$151,369   | 98       | \$172,502   | 111      | \$53,466    | 36       |             |          |             |          |
| 58635 - THORACOLUMBAR FUSION/DECOMPRESSION/MULTIPLE LEVELS | \$334,457   | 185      | \$371,555   | 204      | \$129,464   | 71       |             |          |             |          |
| 58640 - STABILIZATION - ANTERIOR: CERVICAL                 | \$248       | 1        | \$1,996     | 6        | \$751       | 2        |             |          |             |          |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021    |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|--------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE  | SERVICES |
| 58645 - STABILIZATION - CERVICAL - PLATES/DISCECTOMY       | \$84,865    | 87       | \$86,158    | 88       | \$9,332     | 10       |             |          |              |          |
| 58650 - STABILIZATION - CERVICAL - PLATES/VERTEBRECTOMY    | \$707,985   | 406      | \$518,891   | 297      | \$176,483   | 101      |             |          |              |          |
| 58655 - STABILIZATION - ANTERIOR - THORACOLUMBAR           | \$938       | 1        |             |          | \$945       | 1        |             |          |              |          |
| 58660 - STABILIZATION; ANTERIOR, THORACOLUMBAR/INSTRUMENT  | \$186,997   | 93       | \$129,157   | 64       | \$57,199    | 29       |             |          |              |          |
| 58670 - DEFORMITY CORRECTION - THORACOLUMBAR               | \$3,558     | 3        | \$1,426     | 1        | \$1,432     | 1        |             |          |              |          |
| 58675 - DEFORMITY CORRECTION - THORACOLUMBAR/ANTERIOR INST | \$2,535     | 2        | \$22,045    | 13       | \$3,401     | 2        |             |          |              |          |
| 58680 - DEFORMITY CORRECTION - CERVICAL                    | \$219,373   | 91       | \$176,693   | 73       | \$94,687    | 39       |             |          |              |          |
| 58685 - OSTEOTOMY - THORACOLUMBAR- POSTERIOR               | \$672,146   | 279      | \$740,991   | 306      | \$463,871   | 191      |             |          |              |          |
| 58690 - DEFORMITY; INSTRUMENTATION/FUSION/POSTERIOR, ADULT | \$190,509   | 110      | \$117,107   | 67       | \$59,706    | 35       |             |          |              |          |
| 58695 - DEFORMITY; INSTRUMENTATION/FUSION/POSTERIOR, CHILD | \$4,268     | 3        | \$2,852     | 2        | \$2,863     | 2        |             |          |              |          |
| 58710 - APPLICATION OF HALO - C-SPINE FRACTURE/DISLOCATION | \$3,679     | 22       | \$3,509     | 25       | \$2,365     | 22       | \$2,707     | 23       | \$3,921      | 32       |
| 58715 - CERVICAL SPINE - ORIF                              | \$8,940     | 9        | \$6,729     | 7        | \$4,003     | 4        |             |          |              |          |
| 58725 - FRACTURE/DISLOCATION, THORACOLUMBAR SPINE/FIXATION | \$56,693    | 44       | \$60,753    | 47       | \$25,947    | 20       |             |          |              |          |
| 58726 - THORACOLUMBAR SPINE; ORIF/FIXATION + DECOMPRESSION | \$4,663     | 3        | \$12,491    | 7        | \$3,132     | 2        |             |          |              |          |
| 59999 - MISCELLANEOUS FEE FOR ORTHOPAEDIC PROCEDURES       | \$35,192    | 114      | \$37,109    | 106      | \$21,595    | 93       | \$24,628    | 95       | \$38,559     | 137      |
| 60607 - TELEHEALTH SUBSEQUENT OFFICE VISIT PSYCHIATRY      | \$62,274    | 1,181    | \$106,225   | 1,995    | \$158,392   | 2,912    | \$238,847   | 4,318    | \$2,125,518  | 37,796   |
| 60608 - TELEHEALTH HOSPITAL IN-PATIENT VISIT - PSYCHIATRY  | \$5,533     | 105      | \$213       | 4        | \$759       | 14       | \$34,495    | 628      | \$407,567    | 7,354    |
| 60610 - TELEHEALTH CONSULTATION PSYCHIATRY                 | \$104,493   | 435      | \$260,216   | 1,080    | \$582,764   | 2,378    | \$987,310   | 3,949    | \$8,814,499  | 35,011   |
| 60613 - TELEHEALTH GERIATRIC CONSULT PSYCHIATRY 75 YRS OR  | \$16,590    | 46       | \$19,230    | 55       | \$6,606     | 18       | \$50,312    | 133      | \$1,148,039  | 3,045    |
| 60614 - TELEHEALTH REPEAT/LIMITED GERIATRIC CONSULT PSYCH  | \$182       | 1        | \$173       | 1        | \$384       | 2        | \$554       | 3        | \$19,933     | 105      |
| 60622 - TELEHEALTH CONSULT EMOTIONALLY DISTURBED CHILD PSY | \$123,049   | 290      | \$150,522   | 355      | \$125,014   | 292      | \$320,125   | 725      | \$3,556,193  | 7,969    |
| 60624 - TELEHEALTH EVAL/INTERVIEW OF FAMILY-PER 15 MIN     | \$102,178   | 2,378    | \$119,939   | 2,779    | \$254,394   | 4,830    | \$304,674   | 5,615    | \$3,011,006  | 54,286   |
| 60625 - TELEHEALTH REPEAT OR LIMITED CONSULT PSYCHIATRY    | \$1,138     | 9        | \$10,985    | 87       | \$14,223    | 110      | \$13,286    | 102      | \$115,348    | 866      |
| 60626 - TELEHEALTH REPEAT OR LIMITED CONSULT EMOTIONALLY   | \$3,184     | 15       | \$5,805     | 28       | \$5,346     | 25       | \$10,061    | 46       | \$93,287     | 421      |
| 60630 - INDIVIDUAL TELEHEALTH PSYCHIATRIC TREATMENT, 1/2 H | \$133,149   | 1,255    | \$200,520   | 1,873    | \$354,246   | 3,282    | \$1,156,806 | 10,534   | \$23,117,689 | 208,137  |
| 60631 - INDIVIDUAL TELEHEALTH PSYCHIATRIC TREATMENT, 3/4 H | \$52,595    | 355      | \$67,787    | 448      | \$82,385    | 527      | \$291,245   | 1,829    | \$6,772,078  | 41,034   |
| 60632 - INDIVIDUAL TELEHEALTH PSYCHIATRIC TREATMENT, 1 HR  | \$814,323   | 4,758    | \$986,018   | 5,414    | \$1,056,199 | 5,438    | \$2,151,229 | 10,593   | \$26,057,378 | 121,061  |
| 60633 - FAMILY/CONJOINT TELEHEALTH THERAPY - PER 1/2 HR    | \$35,377    | 337      | \$42,592    | 403      | \$48,841    | 458      | \$84,219    | 781      | \$838,440    | 7,627    |
| 60635 - FAMILY/CONJOINT TELEHEALTH THERAPY - PER 3/4 HR    | \$8,149     | 55       | \$5,692     | 38       | \$7,539     | 50       | \$15,918    | 101      | \$272,235    | 1,672    |
| 60636 - FAMILY/CONJOINT TELEHEALTH THERAPY - PER 1 HR      | \$59,435    | 337      | \$39,246    | 219      | \$53,835    | 281      | \$79,761    | 398      | \$1,296,184  | 6,050    |
| 60638 - FAMILY/CONJOINT TELEHEALTH THEREAPY-PER 1 1/4 HR   | \$782       | 4        |             |          | \$502       | 2        | \$2,809     | 11       | \$26,793     | 101      |
| 60639 - FAMILY/CONJOINT TELEHEALTH THERAPY - PER 1 1/2 HR  | \$4,617     | 20       | \$4,878     | 20       | \$2,412     | 8        | \$7,058     | 23       | \$56,753     | 177      |
| 60645 - TELEHEALTH PATIENT MANGEMENT CONFERENCE PSYCHIATRY | \$86,210    | 1,836    | \$80,484    | 1,709    | \$106,016   | 2,017    | \$201,927   | 3,737    | \$912,477    | 16,521   |
| 61025 - EYELIDS-BLEPHAROPLASTY-SIMPLE(BILATERAL)           | \$37,909    | 95       | \$26,680    | 67       | \$26,316    | 64       | \$33,464    | 83       | \$33,013     | 81       |
| 61026 - BLEPHAROPLASTY-COMPLICATED-NON-COSMETIC(BILATERAL) | \$1,371,633 | 2,341    | \$1,333,825 | 2,239    | \$1,247,223 | 2,086    | \$1,147,668 | 1,910    | \$989,500    | 1,655    |
| 61031 - OTOPLASTY-OUTSTANDING EARS(BILATERAL)              | \$26,420    | 55       | \$27,269    | 57       | \$23,315    | 49       | \$24,223    | 50       | \$24,117     | 50       |
| 61045 - IMMEDIATE BREAST RECONSTRUCTION-EXTRA              |             |          | \$106,765   | 533      | \$118,208   | 586      | \$122,815   | 606      | \$121,714    | 600      |
| 61046 - BIOLOGIC TISSUE FOR BREAST RECONSTRUCTION-EXTRA    |             |          | \$87,702    | 344      | \$108,293   | 419      | \$113,646   | 434      | \$117,324    | 451      |
| 61047 - FILLING OF TISSUE EXPANDER                         |             |          |             |          | \$45,901    | 1,048    | \$63,962    | 1,451    | \$60,619     | 1,383    |
| 61050 - MAMMOPLASTY (BILATERAL)                            | \$1,171,213 | 1,490    | \$1,312,564 | 1,658    | \$1,406,658 | 1,777    | \$1,372,532 | 1,720    | \$1,433,747  | 1,729    |
| 61053 - BREAST CONSTRUCTION, GENDER AFFIRMING, MTF-BILAT   |             |          |             |          |             |          | \$6,182     | 8        | \$21,636     | 28       |
| 61054 - MASTECTOMY-GENDER AFFIRMING, FTM-BILATERAL         | \$112,045   | 77       | \$178,245   | 122      | \$223,843   | 152      | \$532,446   | 360      | \$853,476    | 577      |
| 61057 - NIPPLE AREOLAR RECONSTRUCTION AND TATTOOING        | \$100,963   | 286      | \$97,199    | 285      | \$83,051    | 230      | \$54,255    | 154      | \$51,450     | 144      |
| 61152 - ABDOMINAL PANNICULECTOMY, SECONDARY TO INTERTRIGO  | \$111,321   | 139      | \$123,659   | 157      | \$117,267   | 149      | \$160,502   | 178      | \$148,349    | 162      |
| 61156 - MYOCUTANEOUS/FASCIA CUTANEOUS FLAP - SM MUSCLES    | \$87,904    | 207      | \$64,059    | 150      | \$59,536    | 140      | \$60,576    | 142      | \$54,290     | 124      |
| 61157 - MYOCUTANEOUS/FASCIA CUTANEOUS FLAP - MED MUSCLES   | \$81,285    | 169      | \$71,729    | 146      | \$60,750    | 132      | \$69,775    | 145      | \$87,041     | 185      |
| 61158 - MYOCUTANEOUS/FASCIA CUTANEOUS FLAP - MAJOR MUSCLES | \$142,418   | 205      | \$116,763   | 169      | \$121,315   | 180      | \$125,784   | 189      | \$198,077    | 225      |
| 61166 - MASTOPEXY, BALANCING UNILATERAL(ISOLATED PROCEDURE | \$5,232     | 18       | \$6,801     | 15       | \$8,129     | 20       | \$10,123    | 23       | \$8,931      | 20       |



**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 61167 - MASTOPEXY BALANCING WITH CONTRALATERAL BREAST SURG | \$20,425    | 86       | \$25,141    | 84       | \$26,334    | 87       | \$27,867    | 91       | \$28,113    | 93       |
| 61210 - CERTIFIED PLASTIC SURGEON ASSIST, OVER 1 HR-EXTRA  | \$120,200   | 2,404    | \$95,410    | 1,902    | \$102,052   | 2,029    | \$93,847    | 1,852    | \$80,169    | 1,585    |
| 61222 - CRIF PHALANGEAL OR METACARPAL FRACTURE (MID/PRXML) | \$159,125   | 851      | \$149,608   | 802      | \$149,485   | 793      | \$186,265   | 846      | \$138,803   | 637      |
| 61223 - ORIF PHALANGEAL OR METACARPAL FRACTURE (MID/PRXML) | \$158,697   | 649      | \$176,052   | 711      | \$171,691   | 696      | \$209,557   | 679      | \$190,096   | 635      |
| 61224 - OPEN (COMPOUND) HAND FRACTURES PRIMARY WOUND MGMT  | \$4,398     | 113      | \$4,293     | 109      | \$4,083     | 103      | \$4,060     | 106      | \$4,830     | 130      |
| 61225 - OPEN (COMPOUND)HAND FRACTURES-SECONDARY WOUND MGMT | \$997       | 12       | \$936       | 11       | \$545       | 6        | \$492       | 7        | \$41        | 1        |
| 61230 - NEEDLE APONEURECTOMY - DUPUYTREN'S DISEASEC        |             |          | \$7,133     | 48       | \$65,480    | 438      | \$80,052    | 535      | \$72,863    | 494      |
| 61250 - LIPOTRANSFER - ASPIRATION - VOLUME < 20 ML         | \$973       | 14       | \$1,300     | 21       | \$892       | 13       | \$1,600     | 23       | \$788       | 12       |
| 61251 - LIPOTRANSFER - ASPIRATION - VOLUME 21-60 ML        | \$2,241     | 30       | \$2,483     | 36       | \$3,009     | 43       | \$2,099     | 31       | \$2,572     | 35       |
| 61252 - LIPOTRANSFER - ASPIRATION - VOLUME > 60 ML         | \$18,458    | 195      | \$21,397    | 229      | \$24,731    | 261      | \$23,800    | 240      | \$25,214    | 246      |
| 61260 - LIPOTRANSFER - INJECTION FUNCTIONAL AREA: < 20ML   | \$1,090     | 11       | \$1,397     | 13       | \$1,337     | 13       | \$1,582     | 15       | \$1,121     | 11       |
| 61261 - LIPOTRANSFER - INJECTION FUNCTIONAL AREA: > 20 ML  | \$1,454     | 9        | \$1,010     | 9        | \$1,184     | 9        | \$1,509     | 9        | \$929       | 6        |
| 61270 - LIPOTRANSFER-INJECTION NONFUNCTIONAL AREA: < 20ML  | \$553       | 7        | \$911       | 12       | \$659       | 8        | \$1,092     | 13       | \$691       | 11       |
| 61271 - LIPOTRANSFER-INJECTION NONFUNC AREA: 21 TO 60 ML   | \$3,738     | 40       | \$3,864     | 39       | \$4,321     | 46       | \$4,182     | 44       | \$4,307     | 44       |
| 61272 - LIPOTRANSFER-INJECTION NONFUNCTIONAL AREA: > 60ML  | \$26,761    | 210      | \$28,650    | 236      | \$31,976    | 259      | \$28,985    | 226      | \$34,378    | 251      |
| 61291 - BIOPSY, NOT SUTURED                                | \$2,648     | 111      | \$2,209     | 95       | \$2,125     | 85       | \$26,871    | 312      | \$20,240    | 230      |
| 61292 - BIOPSY,NOT SUTURED,MULTIPLES SM SITTING,MAX4(EXTRA | \$93        | 17       | \$197       | 36       | \$188       | 35       | \$325       | 13       | \$335       | 13       |
| 61300 - WOUNDS-UP TO 5CM-OTHER THAN FACE, SIMPLE CLOSURE   | \$6,486     | 61       | \$8,855     | 80       | \$10,028    | 94       | \$11,710    | 101      | \$18,241    | 149      |
| 61301 - WOUNDS-UP TO 5CM-FACE(BLEEDERS &/OR LAYERED CLOSUR | \$7,305     | 43       | \$6,647     | 38       | \$10,819    | 61       | \$6,764     | 38       | \$8,584     | 53       |
| 61302 - WOUNDS-5.1 TO 10CM-OTHER THAN FACE, SIMPLE CLOSURE | \$4,701     | 23       | \$4,005     | 21       | \$7,541     | 40       | \$7,694     | 40       | \$9,797     | 46       |
| 61303 - WOUNDS-5.1 TO 10CM-FACE(BLEEDERS &/OR LAYERED CLOS | \$2,268     | 11       | \$1,756     | 8        | \$2,801     | 14       | \$3,172     | 16       | \$3,028     | 14       |
| 61304 - WOUNDS-10.1 TO 15CM-OTHER THAN FACE, SIMPLE CLOSUR | \$1,050     | 6        | \$1,298     | 5        | \$2,503     | 9        | \$2,244     | 9        | \$5,296     | 19       |
| 61305 - WOUNDS-10.1 TO 15CM-FACE(BLEEDERS &/OR LAYERED CLO | \$897       | 3        | \$2,372     | 8        | \$2,160     | 7        | \$4,390     | 15       | \$3,109     | 10       |
| 61306 - WOUNDS-15.1CM OR MORE-OTHER THAN FACE, SIMPLE CLOS | \$2,338     | 10       | \$926       | 4        | \$3,857     | 15       | \$5,059     | 18       | \$1,607     | 7        |
| 61307 - WOUNDS-15.1CM OR MORE-FACE(BLEEDERS &/OR LAYERED   | \$1,801     | 5        | \$803       | 2        | \$3,224     | 9        | \$6,365     | 16       | \$3,181     | 8        |
| 61308 - COORDINATION OF ANESTHETIC SVCS-FOR LACERATION EXT | \$1,002     | 5        | \$627       | 3        | \$3,089     | 15       | \$3,058     | 15       | \$2,891     | 14       |
| 61310 - LESIONS & SCARS-TRUNK, ARMS & LEGS-< 5CM           | \$339,899   | 3,417    | \$386,277   | 3,877    | \$378,593   | 3,771    | \$379,360   | 3,800    | \$356,303   | 3,721    |
| 61311 - LESIONS & SCARS-TRUNK, ARMS & LEGS - 5-10CM        | \$110,990   | 786      | \$97,482    | 688      | \$110,691   | 817      | \$129,306   | 955      | \$114,990   | 844      |
| 61312 - LESIONS & SCARS-TRUNK, ARMS & LEGS- > 10CM         | \$48,925    | 241      | \$45,236    | 230      | \$48,618    | 249      | \$59,961    | 292      | \$42,164    | 201      |
| 61313 - LESIONS & SCARS-FACE, SCALP, NECK, ETC. < 5CM      | \$820,697   | 5,451    | \$844,688   | 5,584    | \$861,033   | 5,761    | \$871,604   | 5,832    | \$851,128   | 5,860    |
| 61314 - LESIONS & SCARS-FACE, SCALP, NECK, ETC. 5-10 CM    | \$98,561    | 470      | \$83,565    | 393      | \$146,264   | 691      | \$206,723   | 963      | \$104,801   | 496      |
| 61315 - LESIONS & SCARS-FACE, SCALP, NECK, ETC. > 10CM     | \$14,348    | 56       | \$9,259     | 37       | \$14,542    | 55       | \$19,259    | 72       | \$12,550    | 48       |
| 61316 - LESIONS & SCARS-EYELIDS, EARS, LIPS, ETC. < 2CM    | \$736,896   | 4,324    | \$777,042   | 4,552    | \$798,418   | 4,717    | \$825,069   | 4,868    | \$758,568   | 4,514    |
| 61317 - LESIONS & SCARS-EYELIDS, EARS, LIPS, ETC. 2-4 CM   | \$186,282   | 902      | \$182,030   | 880      | \$196,341   | 965      | \$236,636   | 1,182    | \$208,751   | 1,010    |
| 61318 - LESIONS & SCARS-EYELIDS, EARS, LIPS, ETC. >4 CM    | \$56,918    | 206      | \$51,974    | 183      | \$48,658    | 173      | \$64,950    | 224      | \$71,587    | 247      |
| 61319 - EXCISION OF LESION(IN HOSP),TUMOUR-FREE MARGIN-EXT | \$10,956    | 104      | \$7,016     | 67       | \$8,907     | 84       | \$14,228    | 131      | \$16,568    | 153      |
| 61320 - EXCISION OF MALIGNANT LESIONS-10-50CM SQ - EXTRA   | \$123,835   | 2,040    | \$135,013   | 2,212    | \$143,025   | 2,324    | \$191,977   | 3,099    | \$180,342   | 2,907    |
| 61321 - EXCISION OF MALIGNANT LESIONS-51-100CM SQ-EXTRA    | \$18,640    | 141      | \$20,173    | 152      | \$21,633    | 163      | \$27,586    | 206      | \$24,540    | 182      |
| 61322 - EXCISION OF MALIGNANT LESIONS-OVER 100CM SQ-EXTRA  | \$7,872     | 43       | \$8,797     | 48       | \$9,965     | 54       | \$13,583    | 73       | \$13,108    | 70       |
| 61324 - ADVANCEMENT FLAP-NOSE,LIDS,LIPS OR SCALP-UP TO 2CM | \$100,400   | 555      | \$128,014   | 687      | \$82,039    | 466      | \$101,773   | 596      | \$95,087    | 556      |
| 61325 - ADVANCEMENT FLAP-NOSE,LIDS,LIPS OR SCALP-(2.1-5CM) | \$312,559   | 1,400    | \$298,646   | 1,326    | \$319,957   | 1,424    | \$462,230   | 2,091    | \$440,195   | 1,977    |
| 61326 - ADVANCEMENT FLAP-OTHER AREAS (2.1 TO 5 CM)         | \$190,490   | 1,148    | \$210,488   | 1,240    | \$254,101   | 1,510    | \$344,988   | 2,143    | \$351,600   | 2,196    |
| 61327 - ADVANCEMENT FLAP-NOSE,LIDS,LIPS / SCALP-(5.1-10CM) | \$378,974   | 1,087    | \$305,643   | 872      | \$292,834   | 826      | \$417,394   | 1,182    | \$431,309   | 1,225    |
| 61328 - ADVANCEMENT FLAP-OTHER AREAS-(5.1 TO 10CM)         | \$247,434   | 1,160    | \$264,218   | 1,192    | \$336,940   | 1,538    | \$493,861   | 2,275    | \$508,876   | 2,326    |
| 61329 - ADVANCEMENT FLAP-OTHER AREAS-DEFECT MORE THAN 10CM | \$188,167   | 536      | \$221,702   | 616      | \$287,702   | 808      | \$325,382   | 917      | \$315,370   | 894      |
| 61330 - FLAPS - TRUNK - DEFECT UP TO 40 CM SQ              | \$224,468   | 965      | \$187,513   | 810      | \$161,388   | 693      | \$151,242   | 647      | \$113,778   | 494      |
| 61331 - FLAPS - TRUNK - DEFECT 40 CM SQ TO 100 CM SQ       | \$30,522    | 106      | \$21,020    | 76       | \$18,941    | 66       | \$17,920    | 59       | \$14,812    | 49       |
| 61332 - FLAPS - TRUNK - DEFECT GREATER THAN 100 CM SQ      | \$18,363    | 48       | \$21,657    | 59       | \$30,175    | 79       | \$21,357    | 56       | \$21,862    | 58       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 61333 - FLAPS-ARMS, LEGS AND SCALP - DEFECT UP TO 6 CM SQ  | \$44,604    | 259      | \$40,518    | 230      | \$23,509    | 139      | \$43,892    | 156      | \$112,525   | 384      |
| 61334 - FLAPS-ARMS,LEGS AND SCALP-DEFECT 6 CM SQ-19 CM SQ  | \$114,479   | 541      | \$98,943    | 471      | \$85,564    | 404      | \$128,615   | 407      | \$128,537   | 380      |
| 61335 - FLAPS-ARMS,LEGS AND SCALP-DEFECT > 19 CM SQ        | \$132,012   | 306      | \$131,116   | 301      | \$142,130   | 325      | \$148,119   | 335      | \$160,061   | 367      |
| 61336 - FLAPS-OTHER AREAS(AXILLA,CHEEKS,FACE,ETCUPTO 6CMSQ | \$565,939   | 1,918    | \$507,818   | 1,728    | \$527,162   | 1,791    | \$605,520   | 2,073    | \$533,055   | 1,819    |
| 61337 - FLAPS-OTHERAREA(AXILLA,CHEEKS,FACE,ETC)6CMSQ-19CMS | \$299,271   | 893      | \$278,121   | 833      | \$298,379   | 884      | \$319,689   | 946      | \$272,678   | 805      |
| 61338 - FLAPS-OTHER AREA(AXILLA,CHEEKS,FACE,ETC)-DEFECT>19 | \$100,737   | 221      | \$102,992   | 229      | \$107,172   | 238      | \$141,184   | 306      | \$117,184   | 256      |
| 61339 - FLAPS-EARS,EYELIDS,LIPS, NOSE-DEFECT UPTO 6 CM SQ  | \$1,001,654 | 2,922    | \$932,533   | 2,721    | \$962,324   | 2,802    | \$1,113,393 | 3,203    | \$1,001,005 | 2,865    |
| 61340 - FLAPS-EARS,EYELIDS,LIPS, NOSE-DEFECT 6 CM SQ TO    | \$290,551   | 645      | \$270,262   | 595      | \$260,600   | 569      | \$322,929   | 708      | \$337,035   | 734      |
| 61341 - FLAPS-EARS,EYELIDS,LIPS, NOSE-DEFECT > 19 CM SQ    | \$50,962    | 101      | \$50,429    | 102      | \$66,204    | 131      | \$64,984    | 130      | \$68,292    | 135      |
| 61342 - REVISION OF GRAFT - LESS THAN 2 CM                 | \$2,601     | 13       | \$2,986     | 17       | \$3,753     | 19       | \$3,136     | 16       | \$2,840     | 14       |
| 61343 - REVISION OF GRAFT - BETWEEN 2 AND 5 CM             | \$16,120    | 68       | \$8,593     | 36       | \$7,784     | 33       | \$6,062     | 26       | \$4,836     | 20       |
| 61344 - REVISION OF GRAFT - GREATER THAN 5 CM              | \$13,445    | 56       | \$14,795    | 58       | \$11,189    | 43       | \$8,124     | 29       | \$3,589     | 13       |
| 61350 - FULL-THICKNESS GRAFT-TRUNK (2 TO 19 CM SQ)         | \$2,925     | 16       | \$1,873     | 10       | \$2,554     | 16       | \$2,512     | 18       | \$3,973     | 29       |
| 61351 - FULL-THICKNESS GRAFT-ARMS, LEGS,SCALP (2-19CM SQ   | \$16,717    | 67       | \$19,725    | 79       | \$27,635    | 118      | \$43,952    | 183      | \$41,952    | 167      |
| 61352 - FULL-THICKNESS GRAFT-AXILLA,CHEEKS,CHIN, ETC (2 TO | \$29,932    | 97       | \$38,586    | 124      | \$45,302    | 140      | \$69,734    | 223      | \$56,584    | 178      |
| 61353 - FULL-THICKNESS GRAFT-EARS,EYELIDS,LIPS AND NOSE (2 | \$150,185   | 391      | \$173,106   | 438      | \$175,010   | 447      | \$220,858   | 559      | \$201,842   | 506      |
| 61354 - GRAFT (PINCH,SPLIT OR FULL THICKNESS)-OPEN AREA-UP | \$782       | 4        | \$4,488     | 16       | \$3,547     | 14       | \$3,142     | 13       | \$2,205     | 10       |
| 61360 - EYEBROW PTOSIS REPAIR-SIMPLE SKIN EXCISION-UNILATE | \$4,045     | 18       | \$2,788     | 15       | \$5,003     | 23       | \$6,090     | 28       | \$3,536     | 15       |
| 61361 - EYEBROW PTOSIS REPAIR-SIMPLE SKIN EXCISION-BILATER | \$27,113    | 91       | \$30,308    | 86       | \$31,871    | 88       | \$31,060    | 90       | \$12,846    | 38       |
| 61363 - FLEXOR-PRIMARY OR SECONDARY REPAIR - FIRST TENDON  | \$165,421   | 496      | \$165,804   | 487      | \$161,015   | 477      | \$164,627   | 485      | \$167,652   | 496      |
| 61364 - FLEXOR - SECOND TO SIXTH TENDON REPAIR (EXTRA)     | \$59,209    | 313      | \$65,721    | 344      | \$50,722    | 265      | \$60,795    | 314      | \$63,103    | 330      |
| 61365 - FLEXOR - SEVENTH TO ELEVENTH TENDON REPAIR (EXTRA) | \$2,545     | 27       | \$2,486     | 26       | \$1,381     | 14       | \$4,054     | 43       | \$2,009     | 21       |
| 61366 - FLEXOR - TWELFTH AND OVER TENDON REPAIR (EXTRA)    | \$46        | 1        | \$93        | 2        | \$53        | 1        | \$47        | 1        |             |          |
| 61368 - EXTENSOR - PRIMARY OR SECONDARY REPAIR - FIRST TEN | \$126,054   | 592      | \$120,622   | 574      | \$110,061   | 527      | \$117,374   | 564      | \$120,668   | 578      |
| 61369 - EXTENSOR - SECOND TO SIXTH TENDON REPAIR (EXTRA)   | \$21,583    | 180      | \$24,076    | 205      | \$22,164    | 184      | \$21,906    | 181      | \$22,010    | 183      |
| 61370 - EXTENSOR -SEVENTH TO ELEVENTH TENDON REPAIR(EXTRA) | \$241       | 4        | \$854       | 14       | \$589       | 10       | \$652       | 11       | \$415       | 7        |
| 61380 - BIL ORBITAL ADVANCEMENT-HYPERTELORISM(TEAM PLAST   |             |          |             |          |             |          | \$2,235     | 1        |             |          |
| 61381 - UNILATERAL ORBITAL ADVANCEMENT-TEAM PROC-PLASTIC   | \$2,043     | 1        | \$10,266    | 5        | \$4,132     | 2        | \$8,295     | 4        |             |          |
| 61382 - BILATERAL ORBITAL ADVANCEMENT-TEAM PROC-PLASTIC    | \$5,465     | 2        | \$8,226     | 3        | \$24,798    | 9        | \$24,963    | 9        | \$36,057    | 13       |
| 66007 - TELEHEALTH SUBSEQUENT OFFICE VISIT PLASTIC SURGERY | \$376       | 15       | \$654       | 26       | \$434       | 17       | \$24,963    | 980      | \$437,805   | 16,754   |
| 66008 - TELEHEALTH SUBSEQUENT HOSPITAL VISIT -PLASTIC SURG | \$36        | 1        | \$40        | 1        |             |          | \$954       | 26       | \$34,150    | 930      |
| 66010 - TELEHEALTH MAJOR CONSULTATION, PLASTIC SURGERY     | \$5,309     | 65       | \$7,568     | 88       | \$8,413     | 86       | \$67,236    | 679      | \$1,210,895 | 12,057   |
| 66012 - TELEHEALTH REPEAT OR LIMITED CONSULT PLASTIC SURG  | \$190       | 4        | \$95        | 2        | \$289       | 6        | \$1,834     | 38       | \$27,450    | 559      |
| 66015 - PRE-OPERATIVE ASSESSMENT - PLASTIC SURGERY         |             |          | \$17,992    | 209      | \$109,497   | 1,118    | \$102,010   | 1,035    | \$97,342    | 981      |
| 70019 - CERTIFIED SURGICAL ASSIST                          | \$1,499,625 | 5,864    | \$1,713,748 | 6,686    | \$1,931,653 | 7,500    | \$2,215,423 | 8,539    | \$2,428,701 | 9,370    |
| 70020 - CERTIFIED SURGICAL ASSIST - TIME FROM 1-3 HOURS    | \$998,612   | 32,938   | \$1,210,657 | 37,645   | \$1,340,314 | 41,524   | \$1,518,741 | 46,668   | \$1,676,049 | 51,522   |
| 70021 - CERTIFIED GENERAL SURGEON ASSIST(EXTRA)            |             |          | \$98,802    | 6,418    | \$124,115   | 8,063    | \$150,262   | 9,196    | \$200,392   | 11,742   |
| 70023 - EXC BIOPSY OF LYMPH GLAND FOR SUSP MALIG - NECK    | \$86,627    | 426      | \$99,184    | 489      | \$72,942    | 361      | \$72,306    | 358      | \$67,590    | 333      |
| 70024 - EXC BIOPSY OF LYMPH GLANDS FOR SUSP MALIG -AXILLA  | \$33,478    | 140      | \$36,209    | 151      | \$36,237    | 156      | \$31,532    | 130      | \$35,746    | 146      |
| 70025 - EXC BIOPSY OF LYMPH GLANDS FOR SUSP MALIG - GROIN  | \$34,314    | 171      | \$43,529    | 224      | \$35,444    | 179      | \$33,331    | 166      | \$42,773    | 210      |
| 70041 - FINE NEEDLE ASPIRATION SOLID OR CYSTIC LESION      | \$76,916    | 1,830    | \$72,882    | 1,699    | \$67,755    | 1,564    | \$63,280    | 1,460    | \$55,884    | 1,293    |
| 70042 - ASPIRATION - FINE NEEDLE - ADDITIONAL CYST/ LESION | \$1,269     | 114      | \$1,459     | 127      | \$1,289     | 114      | \$1,304     | 114      | \$995       | 86       |
| 70043 - MASTOTOMY WITH EXPLORATION OF DRAINAGE OF ABSCESS  | \$6,749     | 83       | \$4,175     | 51       | \$4,820     | 58       | \$4,859     | 58       | \$2,662     | 33       |
| 70044 - MASTOTOMY - GA                                     | \$19,465    | 96       | \$17,716    | 88       | \$17,754    | 86       | \$21,073    | 100      | \$15,672    | 76       |
| 70070 - TELEHEALTH CONSULTATION - GENERAL SURGERY          | \$5,457     | 53       | \$6,944     | 68       | \$13,587    | 118      | \$318,792   | 2,654    | \$7,802,706 | 64,173   |
| 70072 - TELEHEALTH REPEAT OR LIMITED CONSULT - GEN SURGERY | \$545       | 10       | \$427       | 8        | \$1,594     | 26       | \$11,269    | 185      | \$182,657   | 2,950    |
| 70076 - TELEHEALTH DIRECTIVE CARE - GENERAL SURGERY        | \$57        | 2        |             |          | \$119       | 4        | \$390       | 13       | \$12,465    | 415      |
| 70077 - TELEHEALTH SUBSEQUENT OFFICE VISIT - GENERAL SURG  | \$2,795     | 113      | \$7,221     | 282      | \$17,175    | 627      | \$70,691    | 2,606    | \$1,628,140 | 56,642   |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 70078 - TELEHEALTH SUBSEQUENT HOSPITAL VISIT - GEN SURGERY | \$299       | 14       | \$251       | 12       | \$193       | 8        | \$921       | 36       | \$2,400     | 86       |
| 70080 - TELEHEALTH CONSULTATION GENERAL SURGERY-MALIGNANCY |             |          | \$1,774     | 14       | \$2,431     | 19       | \$19,597    | 138      | \$436,927   | 2,856    |
| 70084 - ABSCESS - PILONIDAL CYST/SINUS - INCISION/DRAINAGE | \$15,210    | 252      | \$25,118    | 241      | \$27,028    | 260      | \$33,905    | 330      | \$33,531    | 329      |
| 70087 - TELEHEALTH VISIT GENERAL SURGERY-FOR MALIGNANCY    |             |          | \$1,562     | 32       | \$1,681     | 34       | \$22,093    | 361      | \$497,278   | 7,433    |
| 70116 - TUMOUR REMOVAL OR SCAR REVISION (2-5 CM)OP ONLY    |             |          | \$151,470   | 1,213    | \$241,603   | 1,974    | \$316,148   | 2,549    | \$305,134   | 2,496    |
| 70117 - TUMOUR REMOVAL OR SCAR REVISION (5.1-10            |             |          | \$174,665   | 678      | \$262,323   | 1,044    | \$308,870   | 1,199    | \$302,673   | 1,171    |
| 70118 - TUMOUR REMOVAL OR SCAR REVISION GREATER THAN 10 CM |             |          | \$144,973   | 325      | \$252,138   | 569      | \$254,370   | 577      | \$258,724   | 588      |
| 70119 - SINGLE FLAP <2 CM DIAMETER FOR REPAIR DEFECT (OP)  |             |          | \$33,874    | 230      | \$75,515    | 497      | \$88,527    | 565      | \$84,143    | 547      |
| 70120 - SINGLE FLAP FOR LESION GREATER THAN 2 CM           |             |          | \$105,964   | 348      | \$169,818   | 550      | \$260,062   | 797      | \$210,357   | 648      |
| 70121 - SINGLE FLAP FOR LESION >2 CM W/FREE SKIN GRAFT SEC |             |          | \$3,685     | 11       | \$38,819    | 105      | \$61,061    | 167      | \$48,770    | 126      |
| 70122 - MULTIPLE FLAP FOR LESION GREATER THAN 2 CM         |             |          | \$30,771    | 54       | \$110,546   | 193      | \$191,778   | 329      | \$285,577   | 490      |
| 70123 - MULTIPLE FLAP LESION >2 CM W/FREE SKIN GRAFT       |             |          | \$1,423     | 2        | \$1,351     | 2        | \$5,682     | 8        | \$10,842    | 15       |
| 70124 - EYEBROW, EYELID, LIP, EAR, NOSE - SINGLE           |             |          | \$8,030     | 25       | \$21,371    | 68       | \$51,806    | 166      | \$55,122    | 174      |
| 70125 - RADICAL RESECT MALIGN SKIN/SOFT TISSUE TUMOUR 5-10 |             |          | \$27,546    | 117      | \$35,260    | 156      | \$34,514    | 156      | \$27,302    | 120      |
| 70126 - RADICAL RESECT MALIGN SKIN/SOFT TISSUE TUMOUR =>10 |             |          | \$32,895    | 84       | \$33,004    | 84       | \$26,112    | 71       | \$23,582    | 63       |
| 70127 - CLOSURE/RADICAL RESECTION REQUIRING A FREE SPLIT   |             |          | \$200       | 2        | \$301       | 3        | \$303       | 3        | \$101       | 1        |
| 70150 - LACERATIONS - TONGUE/FLOOR OF MOUTH - COMPLICATED  | \$10,687    | 41       | \$10,719    | 44       | \$14,268    | 55       | \$14,516    | 56       | \$14,744    | 58       |
| 70155 - DEBRIDEMENT/SKIN/SUBCUTANEOUS TISSUE / INFECTION   | \$54,760    | 130      | \$64,452    | 153      | \$72,223    | 171      | \$73,605    | 175      | \$80,223    | 187      |
| 70158 - DEBRIDEMENT SKIN/SUBCUTANEOUS TISSUE,UP TO 5% BODY | \$252,519   | 1,093    | \$270,009   | 1,172    | \$301,690   | 1,300    | \$381,113   | 1,631    | \$351,823   | 1,522    |
| 70159 - DEBRIDEMENT SKIN/SUBCUTANEOUS TISSUE; EACH SUB 5%  | \$2,417     | 20       | \$4,375     | 37       | \$3,612     | 30       | \$2,822     | 23       | \$3,187     | 27       |
| 70162 - DEBRIDEMENT SKIN/SUB/NECROTIC FASCIA / 1ST 5%      | \$122,534   | 502      | \$140,421   | 582      | \$124,757   | 512      | \$145,446   | 590      | \$166,722   | 690      |
| 70163 - DEBRIDEMENT SKIN/SUB/NECROTIC FASCIA/EACH SUB 5%   | \$8,751     | 68       | \$13,076    | 100      | \$8,065     | 61       | \$11,717    | 89       | \$9,481     | 71       |
| 70165 - DEBRIDEMENT SKIN/FASCIA/MUSCLE/BONE;UP TO 1ST 5%   | \$47,065    | 175      | \$53,626    | 209      | \$55,773    | 208      | \$72,881    | 270      | \$65,866    | 253      |
| 70166 - DEBRIDEMENT SKIN/FASCIA/MUSCLE/BONE;EACH SUB 5%    | \$1,322     | 9        | \$2,829     | 20       | \$1,752     | 12       | \$2,678     | 18       | \$4,253     | 28       |
| 70168 - ACTIVE WOUND MGMT-ACUTE PHASE AFTER DEBRIDEMENT    | \$130,692   | 1,695    | \$192,055   | 2,536    | \$247,334   | 3,201    | \$317,321   | 4,053    | \$333,394   | 4,253    |
| 70169 - ACTIVE WOUND MGMT/IN OR ACUTE PHASE AFT DEBRIDEMNT | \$17,165    | 159      | \$23,010    | 219      | \$15,257    | 144      | \$23,781    | 214      | \$19,802    | 179      |
| 70469 - BIOPSY - BREAST - NEEDLE CORE                      | \$9,963     | 174      | \$8,696     | 149      | \$7,464     | 131      | \$10,005    | 168      | \$6,628     | 111      |
| 70470 - BIOPSY - BREAST - INCISIONAL                       | \$12,735    | 84       | \$9,848     | 64       | \$11,159    | 74       | \$15,679    | 104      | \$15,115    | 98       |
| 70471 - BIOPSY - BREAST - EXCISIONAL                       | \$147,635   | 765      | \$151,257   | 764      | \$142,186   | 710      | \$125,185   | 630      | \$110,854   | 551      |
| 70472 - BIOPSY - NEEDLE CORE-STEREOTACTIC/ULTRASOUND GUIDE | \$666,992   | 7,967    | \$709,489   | 8,290    | \$726,372   | 8,380    | \$728,120   | 8,346    | \$674,636   | 7,741    |
| 70473 - BIOPSY-NEEDLE CORE-STEREOTACTIC/ULTRASOUND GUIDED  | \$255,319   | 2,152    | \$276,791   | 2,283    | \$315,835   | 2,569    | \$320,404   | 2,577    | \$336,895   | 2,703    |
| 70477 - BIOPSY BREAST LESION - EACH ADDITIONAL             | \$13,381    | 123      | \$11,904    | 108      | \$9,376     | 85       | \$9,396     | 84       | \$9,191     | 85       |
| 70478 - MASTECTOMY - GYNECOMASTIA                          | \$84,597    | 333      | \$82,661    | 332      | \$76,723    | 307      | \$64,003    | 246      | \$55,538    | 215      |
| 70479 - MASTECTOMY - RADICAL                               | \$23,368    | 30       | \$28,651    | 36       | \$21,284    | 27       | \$13,694    | 17       | \$12,807    | 16       |
| 70500 - OESOPHAGOTOMY:CERV. APPROACH W/ REM. FOREIGN BODY  |             |          |             |          |             |          |             |          | \$537       | 1        |
| 70502 - CRICOPHARYNGEAL MYOTOMY - CERVICAL APPROACH        | \$5,578     | 13       | \$5,570     | 12       | \$3,387     | 8        | \$5,744     | 14       | \$3,315     | 8        |
| 70503 - OESOPHAGECTOMY W/O THORACOTOMY - SECONDARY SURGEON | \$2,105     | 4        | \$4,226     | 8        | \$3,472     | 7        | \$5,691     | 8        | \$6,260     | 9        |
| 70504 - OESOPHAGECTOMY W/ COLON INTERPOSITION - 2ND SURG   |             |          | \$469       | 1        |             |          |             |          | \$1,300     | 2        |
| 70505 - OESOPHAGECTOMY W/ THORACOTOMY - 2ND SURGEON        |             |          |             |          | \$1,478     | 3        | \$1,300     | 2        | \$5,200     | 8        |
| 70509 - PART. OESOPHAGECTOMY W/COLON INTER. - 2ND SURG     |             |          |             |          | \$471       | 1        |             |          |             |          |
| 70511 - PART.OESOPHAGECTOMY THORACOABDOMINAL - 2ND SURG.   |             |          |             |          |             |          | \$650       | 1        |             |          |
| 70530 - EXCISION OESOPHAGEAL LESION - CERVICAL APPROACH    | \$529       | 1        | \$531       | 1        | \$1,598     | 3        | \$1,879     | 4        | \$604       | 1        |
| 70531 - EXCISION OESOPHAGEAL LESION THORACIC/ABDOMINAL     | \$766       | 1        |             |          | \$386       | 1        |             |          |             |          |
| 70532 - EXCISION - OESOPHAGEAL LESION - LAPAROSCOPIC/ THO  | \$769       | 1        |             |          |             |          |             |          |             |          |
| 70533 - OESOPHAGECTOMY W/O THORACOTOMY - PRIMARY SURGEON   | \$21,786    | 10       | \$26,639    | 12       | \$15,646    | 7        | \$22,621    | 10       | \$18,305    | 8        |
| 70535 - OESOPHAGECTOMY W/ THORACOTOMY - PRIMARY SURGEON    |             |          |             |          | \$2,553     | 1        |             |          |             |          |
| 70538 - PARTIAL OESOPHAGECTOMY - DISTAL 2/3                | \$1,611     | 1        |             |          |             |          | \$3,270     | 1        | \$1,635     | 1        |
| 70540 - PART. OESOPHAGECTOMY THORACO-ABDOM. OR ABDOMINAL   | \$4,591     | 3        | \$1,414     | 1        |             |          | \$805       | 1        |             |          |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 70542 - OESOPHAGECTOMY,TOTAL OR PARTIAL,W/O RECONSTRUCTION |             |          | \$1,061     | 1        |             |          |             |          |             |          |
| 70544 - DIVERTICULECTOMY OF HYPOPHARYNX/OESOPHAGUS-THORACI | \$1,933     | 3        | \$646       | 1        |             |          |             |          | \$2,616     | 4        |
| 70545 - DIVERTICULECTOMY OF HYPOPHARYNX/OESOPHAGUS-CERVICA | \$10,445    | 20       | \$5,839     | 11       | \$11,344    | 21       | \$10,233    | 20       | \$7,108     | 13       |
| 70601 - REPAIR PARA-OESOPHAGEAL HIATUS HERNIA              | \$12,978    | 15       | \$17,182    | 23       | \$50,136    | 43       | \$47,978    | 40       | \$65,140    | 53       |
| 70602 - DIAPHRAGMATIC OR OTHER HERNIA - OPEN               | \$1,076     | 1        | \$3,816     | 4        | \$2,572     | 2        | \$1,365     | 1        | \$2,425     | 2        |
| 70603 - DIAPHRAGMATIC OR OTHER HERNIA - LAPAROSCOPIC       | \$2,700     | 3        | \$9,214     | 11       | \$56,122    | 47       | \$78,978    | 65       | \$122,868   | 100      |
| 70604 - CONGENITAL DIAPHRAGMATIC HERNIA                    | \$19,532    | 13       | \$12,060    | 8        | \$9,274     | 6        | \$12,181    | 8        | \$23,137    | 15       |
| 70605 - REPAIR DIAPHRAGMATIC HERNIA OR LACERATION - ACUTE  | \$10,477    | 14       | \$6,160     | 9        | \$7,329     | 7        | \$8,740     | 8        | \$7,446     | 6        |
| 70606 - REPAIR DIAPHRAGMATIC HERNIA OR LACERATION -CHRONIC | \$726       | 1        | \$1,456     | 3        | \$2,206     | 2        | \$3,645     | 2        | \$5,862     | 5        |
| 70607 - IMBRICATION OF DIAPHRAGM FOR EVENTRATION           |             |          |             |          | \$1,669     | 3        |             |          | \$800       | 1        |
| 70620 - GASTROTOMY   | \$1,415     | 4        | \$2,885     | 9        | \$3,296     | 7        | \$2,907     | 7        | \$4,548     | 10       |
| 70621 - GASTROTOMY WITH SUTURE REPAIR OF BLEEDING ULCER    | \$27,098    | 40       | \$24,836    | 36       | \$13,993    | 21       | \$23,202    | 34       | \$22,796    | 34       |
| 70622 - GASTROTOMY-SUTURE REPAIR OESOPHAGOGASTRIC LACER.   | \$3,594     | 5        | \$1,476     | 2        | \$787       | 1        | \$1,756     | 3        | \$745       | 1        |
| 70624 - PYLOROMYOTOMY, CUTTING OF PYLORIC MUSCLE           | \$14,374    | 37       | \$7,762     | 20       | \$19,655    | 39       | \$15,099    | 30       | \$14,655    | 29       |
| 70625 - LIMITED/WEDGE EXCISION-ULCER OR BENIGN TUM STOMACH | \$5,176     | 11       | \$7,168     | 13       | \$5,349     | 12       | \$8,530     | 16       | \$5,689     | 11       |
| 70626 - LIMITED/WEDGE EXCISION MALIGNANT TUM-STOMACH-OPEN  | \$8,071     | 16       | \$9,139     | 18       | \$13,422    | 28       | \$5,586     | 13       | \$10,221    | 22       |
| 70627 - GASTRECTOMY - TOTAL - OPEN                         | \$3,000     | 2        | \$6,027     | 4        | \$1,606     | 1        | \$5,100     | 3        | \$1,700     | 1        |
| 70628 - GASTRECTOMY - RECONSTRUCTION - ROUX-EN-Y - OPEN    | \$15,194    | 10       | \$15,254    | 10       | \$35,970    | 22       | \$31,028    | 18       | \$18,879    | 11       |
| 70629 - GASTRECTOMY WITH FORMATION/INTESTINAL POUCH - OPEN |             |          |             |          |             |          | \$1,700     | 1        |             |          |
| 70630 - GASTRECTOMY PARTIAL/DISTAL WITH GASTRODUODENOSTOMY | \$5,443     | 6        | \$5,949     | 7        | \$4,854     | 5        |             |          | \$2,200     | 2        |
| 70631 - GASTRECTOMY PARTIAL/DISTAL/GASTROJEJUNOSTOMY-OPEN  | \$23,217    | 24       | \$23,416    | 24       | \$18,625    | 20       | \$17,327    | 16       | \$23,140    | 22       |
| 70632 - GASTRECTOMY PARTIAL/DISTAL RECONSTRUCTION-ROUX-EN  | \$35,767    | 36       | \$36,403    | 36       | \$43,010    | 42       | \$32,551    | 28       | \$43,882    | 37       |
| 70633 - GASTRECTOMY, PARTIAL, DISTAL-INTESTINAL POUCH-OPEN | \$1,087     | 1        |             |          |             |          | \$1,300     | 1        |             |          |
| 70634 - VAGOTOMY (EXTRA)                                   | \$1,070     | 17       | \$63        | 1        | \$349       | 6        | \$128       | 2        |             |          |
| 70635 - GASTRECTOMY - PROXIMAL - OPEN                      | \$1,185     | 1        | \$6,098     | 5        | \$3,581     | 3        |             |          | \$1,203     | 1        |
| 70637 - TUBE CHANGE - GASTROSTOMY                          | \$15,876    | 526      | \$14,081    | 465      | \$25,412    | 560      | \$22,721    | 496      | \$21,161    | 462      |
| 70641 - PATCH OR SUTURE OF PERFORATED ULCER -LAPAROSCOPIC  | \$22,785    | 43       | \$37,350    | 54       | \$32,359    | 46       | \$47,148    | 62       | \$38,288    | 50       |
| 70643 - GASTRIC RESTRICTIVE PROCEDURE/BYPASS - OPEN        | \$1,200     | 1        |             |          |             |          | \$1,600     | 1        |             |          |
| 70644 - GASTRIC RESTRICTIVE PROCEDURE/SMALL BOWEL RECONSTR | \$916       | 1        |             |          | \$923       | 1        |             |          | \$930       | 1        |
| 70645 - GASTRIC RESTRICT PROCEDURE/REVISION/REVERSAL/OPEN  | \$7,039     | 7        | \$9,140     | 7        | \$1,605     | 1        | \$3,235     | 2        | \$4,852     | 3        |
| 70646 - GASTROSTOMY - CLOSURE - SURGICAL                   | \$9,117     | 23       | \$9,405     | 24       | \$11,989    | 31       | \$8,246     | 22       | \$12,670    | 33       |
| 70648 - TUBE OR NEEDLE CATHETER JEJUNOSTOMY                | \$15,065    | 61       | \$23,571    | 64       | \$28,057    | 70       | \$26,781    | 64       | \$26,050    | 64       |
| 70649 - FISTULA - GASTROCOLIC                              | \$775       | 1        | \$1,945     | 3        | \$781       | 1        | \$417       | 1        | \$1,180     | 2        |
| 70650 - LYSIS OF INTRA-ABDOM ADHESIONS-FIRST 30 MIN EXTRA  | \$223,282   | 1,458    | \$229,985   | 1,496    | \$232,512   | 1,507    | \$258,292   | 1,665    | \$234,239   | 1,512    |
| 70651 - LYSIS OF INTRA-ABDOMINAL ADHESIONS-ADD. 15 MIN     | \$251,623   | 3,296    | \$288,206   | 3,763    | \$284,404   | 3,709    | \$335,638   | 4,343    | \$304,067   | 3,935    |
| 70660 - LYSIS OF INTRA-ABD ADHESIONS-LAP-FIRST 30 MIN EX   | \$253,218   | 1,659    | \$260,009   | 1,698    | \$301,852   | 1,967    | \$314,874   | 2,035    | \$348,014   | 2,250    |
| 70661 - LYSIS OF INTRA-ABD ADHESIONS-LAP-ADD 15MIN EXTRA   | \$142,280   | 1,870    | \$158,391   | 2,076    | \$191,065   | 2,495    | \$230,145   | 2,976    | \$249,633   | 3,240    |
| 70665 - ANOPLASTY - ADULT                                  | \$4,055     | 9        | \$1,448     | 3        | \$1,796     | 4        | \$2,258     | 5        | \$1,355     | 3        |
| 70666 - SPHINCTEROPLASTY - ANAL - ADULT                    | \$5,784     | 15       | \$2,010     | 6        | \$1,344     | 4        | \$3,838     | 11       | \$3,640     | 9        |
| 70668 - GRAFT - RECTAL INCONTINENCE/PROLAPSE:              | \$804       | 4        | \$347       | 2        | \$405       | 2        |             |          | \$102       | 1        |
| 70670 - SPHINCTEROPLASTY - ANAL - INCONTINENCE             | \$1,545     | 2        | \$695       | 1        | \$1,395     | 2        | \$703       | 1        |             |          |
| 70671 - IMBRICATION - LEVATOR MUSCLE                       |             |          | \$446       | 1        |             |          | \$991       | 2        |             |          |
| 70672 - IMPLANTATION - ARTIFICIAL SPHINCTER                | \$7,955     | 8        |             |          | \$2,004     | 2        | \$3,028     | 3        |             |          |
| 70674 - DESTRUCTION - ANAL LESION                          | \$4,758     | 69       | \$4,621     | 65       | \$3,630     | 53       | \$3,580     | 47       | \$7,270     | 116      |
| 70675 - ANAL SETON - REMOVAL                               | \$1,910     | 71       | \$1,259     | 46       | \$1,176     | 43       | \$1,526     | 58       | \$1,242     | 46       |
| 70676 - ABSCESS - ISCHIORECTAL/ INTRAMURAL - INCISION      | \$156,103   | 401      | \$135,727   | 347      | \$145,331   | 373      | \$166,916   | 420      | \$179,875   | 456      |
| 70680 - DESTRUCTION OF ANAL LESION - COMPLICATED           | \$8,075     | 41       | \$8,915     | 43       | \$9,394     | 39       | \$9,239     | 37       | \$7,713     | 31       |
| 70683 - EUA WITH OR WITHOUT SIGMOIDOSCOPY                  | \$60,833    | 421      | \$65,872    | 450      | \$78,498    | 543      | \$85,527    | 560      | \$88,723    | 580      |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 70694 - CHOLEDOCHOTOMY/CHOLEDOCHOSTOMY OPEN                | \$2,356     | 4        | \$2,480     | 5        | \$4,221     | 6        | \$2,342     | 3        | \$4,838     | 6        |
| 70695 - CHOLEDOCHOTOMY/CHOLEDOCHOSTOMY - LAPAROSCOPIC      | \$1,236     | 2        |             |          | \$2,647     | 3        | \$1,800     | 2        |             |          |
| 70696 - CHOLEDOCHOTOMY/TRANSDUODENAL SPHINCTEROPLASTY      | \$458       | 1        | \$915       | 1        |             |          |             |          |             |          |
| 70698 - CHOLECYSTOSTOMY - LAPAROSCOPIC                     | \$29,639    | 69       | \$26,214    | 62       | \$42,106    | 85       | \$28,645    | 61       | \$25,824    | 55       |
| 70700 - CHOLECYSTECTOMY; OPEN PRECEDED BY CHOLECYSTECTOMY  | \$121,666   | 188      | \$100,111   | 155      | \$124,168   | 172      | \$101,760   | 142      | \$74,532    | 106      |
| 70701 - CHOLECYSTECTOMY - CBD (LAPAROSCOPIC)               | \$16,932    | 18       | \$11,401    | 12       | \$19,174    | 15       | \$11,345    | 9        | \$13,597    | 10       |
| 70702 - CHOLECYSTECTOMY - CBD (OPEN)                       | \$26,711    | 30       | \$23,490    | 27       | \$29,829    | 24       | \$22,137    | 19       | \$23,969    | 19       |
| 70703 - CHOLECYSTECTOMY/CHOLEDOCHODUODENOSTOMY             | \$3,276     | 3        |             |          | \$1,304     | 1        | \$8,048     | 6        | \$1,314     | 1        |
| 70704 - CHOLECYSTECTOMY WITH CHOLEDOCHOJEJUNOSTOMY         |             |          |             |          | \$2,618     | 2        |             |          | \$1,314     | 1        |
| 70705 - CHOLECYSTECTOMY/TRANSDUODENAL SPHINCTEROTOMY       |             |          |             |          |             |          |             |          | \$2,628     | 2        |
| 70710 - ATRESIA - BILE DUCTS - CONGENITAL                  | \$1,505     | 1        | \$1,511     | 1        |             |          | \$4,568     | 3        | \$761       | 1        |
| 70711 - PORTOENTEROSTOMY                                   | \$1,561     | 1        | \$3,134     | 2        | \$3,146     | 2        |             |          | \$1,585     | 1        |
| 70712 - TUMOR/STRICTURE - BILE DUCT - LOWER                | \$6,257     | 6        | \$6,283     | 6        | \$8,943     | 9        | \$19,000    | 10       | \$15,439    | 8        |
| 70713 - TUMOR/STRICTURE - BILE DUCT - UPPER                | \$33,581    | 25       | \$21,166    | 15       | \$18,137    | 14       | \$16,500    | 10       | \$25,300    | 15       |
| 70714 - TUMOR/STRICTURE - BILE DUCT - MULTIPLE ANASTOMOSES | \$16,031    | 11       | \$7,635     | 6        | \$14,448    | 10       | \$30,000    | 15       | \$22,500    | 9        |
| 70715 - CYST - CHOLEDOCHAL                                 | \$5,500     | 6        | \$4,516     | 5        | \$1,099     | 1        | \$5,658     | 4        | \$7,073     | 5        |
| 70716 - CYST - CHOLEDOCHAL/DUCTOPLASTY                     | \$6,523     | 5        | \$2,915     | 2        | \$7,302     | 5        | \$1,471     | 1        | \$2,943     | 2        |
| 70717 - CYST; CHOLEDOCHAL - EXCISION, MULTIPLE ANASTOMOSES | \$3,343     | 2        | \$1,576     | 1        | \$4,746     | 4        | \$797       | 1        |             |          |
| 70718 - PORTAL LYMPHADENECTOMY                             | \$49,757    | 116      | \$54,211    | 133      | \$69,543    | 162      | \$78,044    | 188      | \$89,239    | 214      |
| 70720 - CHOLECYSTOENTEROSTOMY/GASTROENTEROSTOMY            | \$7,509     | 6        | \$1,310     | 1        | \$2,525     | 2        | \$1,375     | 1        | \$1,218     | 1        |
| 70721 - CHOLECYSTOENTEROSTOMY/ROUX-EN-Y                    | \$1,216     | 1        | \$2,208     | 2        | \$1,248     | 1        |             |          | \$1,117     | 1        |
| 70722 - CHOLECYSTOENTEROSTOMY/ROUX-EN-Y/GASTROENTEROSTOMY  | \$1,300     | 1        | \$2,609     | 2        | \$1,310     | 1        | \$2,639     | 2        |             |          |
| 70725 - CHOLEDOCHOJEJUNOSTOMY WITH GASTROJEJUNOSTOMY       | \$4,220     | 3        | \$2,715     | 2        |             |          |             |          | \$1,700     | 1        |
| 70726 - CHOLEDOCHOJEJUNOSTOMY/ROUX-EN-Y                    | \$3,900     | 3        | \$7,354     | 6        | \$9,054     | 6        | \$10,200    | 6        | \$12,119    | 7        |
| 70727 - CHOLEDOCHOJEJUNOSTOMY/ROUX-EN-Y/GASTROJEJUNOSTOMY  | \$14,000    | 10       | \$21,439    | 15       | \$14,678    | 9        | \$8,714     | 5        | \$12,543    | 7        |
| 70728 - ANASTOMOSIS - INTRA-HEPATIC DUCTS/GI TRACT         | \$2,255     | 2        | \$1,505     | 1        | \$8,780     | 5        | \$3,538     | 2        | \$3,538     | 2        |
| 70730 - U-TUBE HEPATICO ENTEROSTOMY                        | \$603       | 1        |             |          |             |          |             |          |             |          |
| 70731 - EXTRA-HEPATIC BILIARY DUCT: PRIMARY REPAIR         | \$12,797    | 9        | \$16,446    | 12       | \$10,078    | 7        | \$18,474    | 13       | \$17,292    | 12       |
| 70740 - CYST - THYROGLOSSAL - INFECTED                     | \$402       | 2        | \$202       | 1        | \$494       | 2        | \$429       | 2        | \$816       | 4        |
| 70742 - LOBECTOMY - TOTAL THYROID                          | \$288,625   | 500      | \$285,735   | 497      | \$264,434   | 463      | \$249,900   | 434      | \$222,145   | 388      |
| 70743 - THYROIDECTOMY; TOTAL; UNILATERAL INC'L ISTHMUS     | \$141,595   | 196      | \$154,359   | 215      | \$164,651   | 230      | \$172,966   | 241      | \$231,143   | 337      |
| 70745 - THYROIDECTOMY - SUBTOTAL - BILATERAL               | \$5,663     | 8        | \$11,347    | 16       | \$10,305    | 16       | \$6,361     | 9        | \$9,542     | 14       |
| 70747 - THYROID TISSUE - REMAINING - REMOVAL               | \$52,696    | 78       | \$58,552    | 89       | \$66,262    | 99       | \$69,155    | 104      | \$69,688    | 107      |
| 70748 - SUBSTERNAL THYROID - STERNAL SPLIT                 | \$161       | 1        |             |          | \$325       | 2        | \$163       | 1        | \$163       | 1        |
| 71008 - GENERAL SURGERY-POST OP VISIT IN HOSP (1-14 DAYS)  | \$1,603,932 | 68,277   | \$1,639,840 | 69,622   | \$1,742,522 | 68,274   | \$1,775,895 | 67,294   | \$1,754,975 | 63,933   |
| 71010 - CONSULTATION - GENERAL SURGERY - MALIGNANCY        | \$1,150,884 | 9,033    | \$1,208,070 | 9,445    | \$1,497,095 | 10,521   | \$1,585,468 | 11,061   | \$1,263,621 | 8,196    |
| 71015 - PRE-OPERATIVE ASSESSMENT - GENERAL SURGERY         |             |          | \$241,585   | 2,370    | \$484,658   | 4,264    | \$537,804   | 4,638    | \$526,673   | 4,503    |
| 71017 - GENERAL SURGERY - VISIT FOR MALIGNANCY             | \$447,891   | 9,242    | \$553,308   | 11,377   | \$700,356   | 11,495   | \$764,547   | 12,477   | \$624,981   | 9,331    |
| 71280 - INDWELLING ENTERAL TUBES, REMOVAL - NO ANES        | \$1,341     | 44       | \$1,387     | 46       | \$1,359     | 45       | \$1,614     | 53       | \$1,503     | 49       |
| 71281 - INDWELLING ENTERAL TUBES,REMOVAL-LOCAL/REGIONAL    | \$1,927     | 31       | \$2,434     | 39       | \$2,423     | 38       | \$2,471     | 40       | \$1,980     | 31       |
| 71282 - INDWELLING ENTERAL TUBES, REMOVAL- GEN ANAES       | \$1,005     | 6        | \$2,530     | 15       | \$2,465     | 12       | \$1,799     | 10       | \$1,703     | 9        |
| 71283 - INDWELLING ENTERAL TUBES, REPLACEMENT - EXTRA      | \$967       | 32       | \$1,184     | 39       | \$1,042     | 34       | \$950       | 31       | \$813       | 26       |
| 71290 - RESECTION OF SOFT TISSUE TUMOUR 10CM OR GREATER    | \$43,946    | 71       | \$53,427    | 86       | \$44,875    | 74       | \$57,630    | 91       | \$53,787    | 84       |
| 71291 - RESECTION OF SOFT TISSUE TUMOUR 10CM OR>-ADD 15MIN | \$46,630    | 619      | \$55,265    | 735      | \$51,420    | 688      | \$74,176    | 971      | \$77,019    | 1,010    |
| 71292 - PERITONECTOMY, WITH OR WITHOUT CHEMOTHERAPY        | \$80,039    | 123      | \$116,037   | 177      | \$170,573   | 259      | \$147,466   | 223      | \$173,314   | 262      |
| 71293 - PERITONECTOMY, WITH/WITHOUT CHEMOTHERAPY ADD 15MIN | \$5,131     | 102      | \$8,424     | 167      | \$13,318    | 263      | \$14,364    | 190      | \$23,512    | 311      |
| 71380 - OPEN OR LAPAROSCOPIC LIVER TUMOUR NON-RESECTIONAL  | \$60,569    | 112      | \$63,194    | 114      | \$61,719    | 118      | \$59,776    | 109      | \$68,608    | 131      |
| 71530 - OESOPHAGOSTOMY - CERVICAL                          | \$523       | 1        | \$525       | 1        |             |          |             |          |             |          |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 71531 - REPAIR TRACHEO-OESOPHAGAL FISTULA-CERVICAL APPR.   | \$6,000     | 4        | \$4,516     | 3        | \$3,023     | 2        | \$8,000     | 4        | \$10,000    | 5        |
| 71532 - OESOPHAGOPLASTY - W/O TRACHEO-OESOPHAGEAL FISTULA  | \$2,250     | 2        | \$3,011     | 2        |             |          | \$2,000     | 1        |             |          |
| 71533 - OESOPHAGOPLASTY - W/ TRACHEO-OESOPHAGEAL FISTULA   | \$19,262    | 11       | \$8,788     | 5        | \$21,197    | 12       | \$15,750    | 7        | \$13,500    | 6        |
| 71534 - DIVISION OF TRACHEO-OESOPHAGEAL FISTULA            | \$1,585     | 2        |             |          |             |          |             |          |             |          |
| 71535 - OESOPHAGOGASTRIC FUNDOPLASTY - LAPAROSCOPIC        | \$113,540   | 121      | \$104,401   | 112      | \$65,304    | 69       | \$69,707    | 70       | \$37,353    | 39       |
| 71536 - OESOPHAGOGASTRIC FUNDOPLASTY - OPEN                | \$2,902     | 4        | \$1,187     | 2        | \$3,206     | 4        | \$2,395     | 3        | \$737       | 1        |
| 71537 - OESOPHAGOGASTRIC FUNDOPLASTY WITH FUNDIC PATCH     | \$780       | 1        |             |          |             |          |             |          |             |          |
| 71538 - OESOPHAGOGASTRIC FUNDOPLASTY - WITH GASTROPLASTY   | \$2,988     | 2        |             |          | \$1,209     | 1        |             |          |             |          |
| 71539 - PLASTIC OPERATION: CARDIOSPASM -THORACIC APPROACH  |             |          |             |          |             |          | \$1,345     | 2        | \$2,690     | 4        |
| 71540 - PLASTIC OPERATION: CARDIOSPASM - LAPAROSCOPIC      | \$933       | 1        | \$1,819     | 2        | \$1,879     | 2        | \$4,310     | 6        | \$10,089    | 12       |
| 71541 - CARDIOSPASM - WITH FUNDOPLICATION - OPEN           |             |          |             |          |             |          | \$1,059     | 1        | \$2,820     | 3        |
| 71542 - CARDIOSPASM WITH FUNDOPLICATION - LAPAROSCOPIC     | \$16,498    | 14       | \$11,621    | 10       | \$14,464    | 12       | \$10,576    | 9        | \$15,427    | 13       |
| 71543 - GASTROINTESTINAL RECONSTRUCTION - WITH STOMACH     |             |          |             |          | \$1,420     | 1        |             |          |             |          |
| 71544 - GASTROINTESTINAL RECONSTRUCTION - COLON INTERPOSIT |             |          |             |          |             |          |             |          | \$1,673     | 1        |
| 71546 - TRANSECTION OF OESOPHAGUS WITH REPAIR              |             |          | \$463       | 1        |             |          |             |          |             |          |
| 71548 - OESOPHAGEAL WOUND OR INJURY - CERVICAL APPROACH    | \$1,250     | 1        |             |          |             |          | \$3,807     | 3        | \$2,538     | 2        |
| 71549 - OESOPHAGEAL WOUND - TRANSTHORACIC/TRANSABDOMINAL   |             |          |             |          | \$4,936     | 3        | \$1,523     | 1        | \$1,719     | 1        |
| 71550 - OESOPHAGOSTOMY/FISTULA CLOSURE-CERVICAL APPROACH   | \$3,759     | 3        | \$5,023     | 4        | \$1,259     | 1        | \$2,538     | 2        |             |          |
| 71551 - OESOPHAGOSTOMY OR FISTULA CLOSURE - TRANSTHORACIC  |             |          |             |          | \$1,882     | 1        |             |          |             |          |
| 71600 - REPAIR INGUINAL OR FEMORAL HERNIA < 6 MONTHS       | \$19,432    | 51       | \$15,268    | 38       | \$12,922    | 36       | \$20,353    | 52       | \$21,926    | 57       |
| 71601 - REPAIR INQUINAL OR FEMORAL HERNIA < 6 MONTHS BILAT | \$29,417    | 49       | \$21,083    | 35       | \$36,635    | 52       | \$27,600    | 39       | \$25,123    | 36       |
| 71602 - REPAIR INQUINAL OR FEMORAL HERNIA < 6 MONTHS-INCAR | \$6,000     | 12       | \$4,776     | 10       | \$5,549     | 11       | \$7,106     | 14       | \$6,090     | 12       |
| 71603 - REPAIR INGUINAL OR FEMORAL HERNIA;AGE 6 MTHS TO 12 | \$84,612    | 240      | \$80,287    | 228      | \$93,015    | 249      | \$99,027    | 263      | \$77,694    | 208      |
| 71604 - REPAIR INGUINAL OR FEMORAL HERNIA;AGE 6 MTHS TO 12 | \$8,440     | 16       | \$13,359    | 25       | \$21,101    | 35       | \$21,274    | 35       | \$18,237    | 30       |
| 71605 - REPAIR INGUINAL OR FEMORAL HERNIA;AGE 6 MTHS TO 12 | \$4,798     | 11       | \$9,219     | 21       | \$7,533     | 18       | \$6,621     | 15       | \$11,914    | 27       |
| 71606 - REPAIR INGUINAL OR FEMORAL HERNIA;> AGE 12 - OPEN  | \$1,732,617 | 4,864    | \$1,620,271 | 4,533    | \$1,653,698 | 4,501    | \$1,657,182 | 4,483    | \$1,656,982 | 4,478    |
| 71607 - REPAIR INGUINAL OR FEMORAL HERNIA; > AGE 12-LAPARO | \$186,101   | 534      | \$190,633   | 554      | \$235,129   | 590      | \$276,896   | 690      | \$298,017   | 735      |
| 71608 - REPAIR INGUINAL OR FEMORAL HERNIA; > AGE 12 INCARC | \$567,617   | 1,399    | \$535,199   | 1,311    | \$553,024   | 1,343    | \$584,242   | 1,416    | \$536,951   | 1,292    |
| 71609 - REPAIR RECURRENT INGUINAL OR FEMORAL HERNIA;ANY AG | \$223,142   | 506      | \$190,521   | 431      | \$190,054   | 420      | \$211,642   | 458      | \$202,926   | 449      |
| 71610 - REPAIR RECURRENT INGUINAL OR FEMORAL HERNIA;ANY AG | \$88,341    | 205      | \$103,072   | 239      | \$122,934   | 251      | \$118,795   | 237      | \$110,472   | 222      |
| 71611 - REPAIR RECURRENT INGUINAL OR FEMORAL HERNIA;ANY AG | \$146,293   | 291      | \$140,563   | 276      | \$131,666   | 253      | \$119,988   | 231      | \$117,293   | 228      |
| 71612 - BILATERAL PRIMARY INGUINAL OR FEMORAL HERNIAS > AG | \$151,912   | 286      | \$145,802   | 273      | \$171,317   | 282      | \$175,016   | 285      | \$170,880   | 279      |
| 71613 - BILATERAL PRIMARY INGUINAL OR FEMORAL HERNIAS > AG | \$168,880   | 311      | \$170,256   | 313      | \$234,219   | 343      | \$237,595   | 347      | \$260,941   | 384      |
| 71614 - HERNIA - INITIAL INCISIONAL - REPAIR - REDUCIBLE   | \$155,017   | 307      | \$177,200   | 314      | \$177,437   | 295      | \$199,983   | 333      | \$188,822   | 314      |
| 71615 - HERNIA; INITIAL INCISIONAL REPAIR, INCARCERATED    | \$255,137   | 454      | \$287,654   | 509      | \$248,511   | 417      | \$219,638   | 361      | \$210,751   | 349      |
| 71616 - HERNIA; INITIAL INCISIONAL REPAIR, PROSTHETIC MESH | \$442,613   | 852      | \$365,261   | 654      | \$417,589   | 696      | \$434,403   | 724      | \$428,618   | 711      |
| 71617 - HERNIA; REPAIR RECURRENT INCISIONAL, REDUCIBLE     | \$111,752   | 200      | \$116,479   | 189      | \$132,494   | 217      | \$123,821   | 201      | \$123,266   | 200      |
| 71618 - HERNIA; REPAIR RECURRENT INCISIONAL, INCARCERATED  | \$196,595   | 303      | \$158,329   | 260      | \$141,895   | 229      | \$128,362   | 209      | \$125,750   | 204      |
| 71619 - HERNIA - UMBILICAL - REPAIR - REDUCIBLE            | \$265,987   | 1,165    | \$354,495   | 1,216    | \$432,560   | 1,333    | \$440,754   | 1,361    | \$455,846   | 1,394    |
| 71620 - HERNIA; REPAIR UMBILICAL INCARCERATED/STRANGULATED | \$456,165   | 1,526    | \$431,389   | 1,411    | \$414,934   | 1,246    | \$404,394   | 1,195    | \$363,270   | 1,088    |
| 71621 - HERNIA REPAIR WITH RESECTION OF BOWEL              | \$46,959    | 73       | \$38,530    | 60       | \$49,625    | 64       | \$42,171    | 55       | \$46,843    | 62       |
| 71622 - HERNIA REPAIR, BOWEL RESECTION, SEPARATE INCISION  | \$9,809     | 13       | \$9,803     | 13       | \$13,445    | 16       | \$12,583    | 15       | \$10,195    | 12       |
| 71623 - HERNIA-LAPAROSCOPIC INITIAL VENTRAL OR INCISION    | \$246,112   | 423      | \$240,926   | 339      | \$239,676   | 337      | \$229,476   | 324      | \$217,178   | 307      |
| 71624 - HERNIA, LAPAROSCOPIC RECURRENT VENTRAL OR INCISION | \$98,768    | 133      | \$117,836   | 154      | \$102,509   | 133      | \$101,590   | 131      | \$87,379    | 113      |
| 71625 - MYOFASCIAL ABDOMINAL WALL ADVANCEMENT FLAPS FOR    | \$169,773   | 201      | \$197,378   | 232      | \$191,088   | 223      | \$254,014   | 297      | \$207,241   | 242      |
| 71650 - CORRECTION OF MALROTATION - OPEN                   | \$2,786     | 7        | \$5,418     | 12       | \$4,520     | 10       | \$3,336     | 9        | \$6,061     | 15       |
| 71651 - CORRECTION OF MALROTATION - LAPAROSCOPIC           | \$577       | 1        | \$1,768     | 4        | \$3,275     | 6        | \$1,172     | 2        | \$622       | 1        |
| 71681 - SPHINCTEROTOMY WITH/WITHOUT FISSURECTOMY           | \$31,177    | 155      | \$32,834    | 163      | \$44,200    | 146      | \$42,041    | 137      | \$36,969    | 120      |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 71682 - BOTOX INJECTION FOR ANAL FISSURE                   | \$30,280    | 273      | \$32,020    | 283      | \$47,767    | 192      | \$47,555    | 190      | \$54,770    | 216      |
| 71684 - PAPILLECTOMY - SINGLE - EXTRA                      | \$17,955    | 254      | \$17,979    | 258      | \$18,898    | 268      | \$21,105    | 296      | \$18,454    | 258      |
| 71686 - PAPILLECTOMY - MULTIPLE - EXTRA                    | \$38,767    | 315      | \$39,918    | 322      | \$39,602    | 313      | \$38,371    | 302      | \$38,823    | 308      |
| 71689 - HEMMORROID(S) (EG BAND LIGATION)TO INC PROCTOSCOPY | \$1,747,149 | 22,455   | \$1,623,908 | 20,787   | \$1,887,998 | 23,983   | \$1,693,332 | 21,468   | \$1,322,917 | 16,831   |
| 71690 - HEMORRHOID(S) INFRARED PHOTOCOAG TO INCL PROCTO    | \$42,067    | 563      | \$55,704    | 737      | \$61,475    | 820      | \$54,936    | 764      | \$49,329    | 674      |
| 71691 - HEMORRHOID(S) ADD ON FEE                           |             |          |             |          | \$136,897   | 4,589    | \$122,410   | 7,275    | \$105,158   | 6,251    |
| 71698 - CHOLECYSTOSTOMY - PERCUTANEOUS                     | \$6,358     | 40       | \$6,441     | 40       | \$7,042     | 44       | \$5,715     | 35       | \$5,008     | 30       |
| 71700 - FISTULA-IN-ANO; CLOSURE OF CONGENITAL ANAL FISTULA | \$50,947    | 80       | \$58,349    | 91       | \$71,316    | 111      | \$111,613   | 173      | \$102,580   | 159      |
| 71703 - ADRENALECTOMY FOR PHEOCHROMOCYTOMA - OPEN          | \$1,004     | 1        | \$1,008     | 1        | \$1,525     | 2        |             |          | \$6,115     | 6        |
| 71704 - ADRENALECTOMY - UNILATERAL - OPEN                  | \$7,135     | 10       | \$11,979    | 21       | \$14,814    | 24       | \$9,431     | 17       | \$7,040     | 12       |
| 71705 - ADRENALECTOMY - BILATERAL - OPEN                   | \$1,087     | 1        |             |          |             |          |             |          |             |          |
| 71706 - CAROTID BODY TUMOR - EXCISION                      | \$804       | 1        | \$4,011     | 4        | \$6,041     | 6        | \$3,550     | 4        | \$8,622     | 9        |
| 71707 - CAROTID BODY TUMOR WITH EXCISION OF CAROTID ARTERY |             |          | \$1,204     | 1        | \$2,569     | 2        | \$2,435     | 2        | \$2,435     | 2        |
| 71708 - PANCREATITIS - ACUTE - DRAINAGE                    | \$3,002     | 5        | \$2,408     | 5        |             |          | \$3,129     | 3        | \$5,374     | 5        |
| 71709 - RESECTIONAL DEBRIDEMENT - PANCREAS                 | \$13,883    | 14       | \$18,201    | 18       | \$17,556    | 14       | \$23,400    | 18       | \$33,800    | 26       |
| 71710 - BIOPSY - PANCREAS - OPEN                           | \$2,336     | 29       | \$1,213     | 15       | \$1,055     | 13       | \$1,200     | 12       | \$200       | 2        |
| 71712 - PANCREATIC LESION - EXCISION - LIMITED             | \$4,774     | 8        | \$3,912     | 6        | \$6,283     | 10       | \$7,500     | 8        | \$7,626     | 9        |
| 71713 - PANCREATECTOMY - DISTAL SUBTOTAL - OPEN            | \$11,781    | 16       | \$18,801    | 25       | \$28,451    | 30       | \$38,028    | 33       | \$33,155    | 29       |
| 71714 - PANCREATECTOMY - WITH SPLENIC PRESERVATION - OPEN  | \$15,106    | 15       | \$6,704     | 7        | \$9,736     | 8        | \$15,200    | 10       | \$16,000    | 10       |
| 71715 - PANCREATECTOMY - PANCREATICOJUNOSTOMY              | \$4,033     | 4        |             |          |             |          | \$1,868     | 1        |             |          |
| 71716 - PANCREATECTOMY -SPLENIC PRESERVATION/PANCREATIC    |             |          |             |          | \$1,359     | 1        | \$3,400     | 2        | \$3,400     | 2        |
| 71717 - PANCREATECTOMY -DISTAL/NEAR TOTAL                  | \$24,000    | 16       | \$22,591    | 15       | \$42,202    | 22       | \$48,000    | 20       | \$40,800    | 17       |
| 71718 - AMPULLA OF VATER - EXCISION                        | \$12,570    | 12       | \$12,613    | 13       | \$12,130    | 12       | \$10,627    | 10       | \$13,815    | 13       |
| 71719 - PANCREATECTOMY - PROXIMAL/SUBTOTAL                 | \$196,268   | 65       | \$203,735   | 67       | \$225,061   | 74       | \$256,577   | 85       | \$263,072   | 86       |
| 71720 - PANCREATECTOMY - PYLORIC SPARING                   | \$78,032    | 26       | \$96,825    | 32       | \$119,594   | 40       | \$109,628   | 36       | \$146,170   | 48       |
| 71721 - PANCREATECTOMY - REGIONAL                          | \$111,470   | 37       | \$105,780   | 31       | \$131,093   | 38       | \$155,686   | 45       | \$147,062   | 43       |
| 71722 - PANCREATECTOMY - TOTAL                             | \$5,788     | 4        | \$7,260     | 5        | \$6,032     | 3        | \$12,500    | 5        | \$10,000    | 4        |
| 71725 - RESECTION OF DUODENUM                              |             |          |             |          | \$6,587     | 5        | \$16,904    | 12       | \$10,479    | 7        |
| 71746 - PARATHYROIDECTOMY - RE-EXPLORATION                 | \$19,423    | 21       | \$37,951    | 31       | \$39,441    | 33       | \$44,122    | 36       | \$39,407    | 32       |
| 71747 - PARATHYROIDECTOMY - MEDIASTINAL EXPLORATION        | \$2,010     | 2        | \$1,355     | 1        | \$2,721     | 2        | \$3,805     | 3        | \$6,393     | 5        |
| 71748 - PARATHYROID AUTOTRANSPLANTATION                    | \$5,736     | 57       | \$5,268     | 52       | \$6,420     | 63       | \$7,048     | 69       | \$9,554     | 94       |
| 72572 - COMPLETE RECTAL PROLAPSE-LAPAROSCOPIC              |             |          |             |          | \$12,156    | 17       | \$28,570    | 36       | \$33,338    | 43       |
| 72600 - TEMP OR DELAYED ABDOMINAL CLOSURE WITH VAC         | \$81,832    | 279      | \$78,361    | 276      | \$75,536    | 267      | \$67,109    | 251      | \$61,318    | 225      |
| 72601 - CAECOSTOMY TUBE FOR DECOMPRESSION-LAP. (EXTRA)     | \$372       | 1        | \$373       | 1        | \$1,504     | 4        | \$378       | 1        | \$378       | 1        |
| 72620 - RESECTION OF SMALL INTESTINE-WITH ENTEROSTOMY/OPEN | \$95,832    | 124      | \$109,343   | 141      | \$90,652    | 119      | \$118,161   | 155      | \$84,853    | 107      |
| 72621 - MOBILIZATION OF SPLENIC FLEXURE-EXTRA-OPEN         | \$20,162    | 208      | \$19,808    | 205      | \$17,196    | 177      | \$18,723    | 192      | \$21,188    | 217      |
| 72622 - RESECTION - COLON - LIMITED - OPEN                 | \$97,850    | 135      | \$97,113    | 130      | \$126,546   | 154      | \$135,249   | 164      | \$112,040   | 135      |
| 72623 - RESECTION - COLON - LIMITED - LAPAROSCOPIC         | \$123,164   | 126      | \$142,566   | 145      | \$205,001   | 210      | \$241,478   | 243      | \$272,635   | 276      |
| 72624 - HEMICOLECTOMY - RIGHT - OPEN                       | \$383,536   | 474      | \$370,008   | 465      | \$383,935   | 440      | \$340,050   | 395      | \$350,639   | 405      |
| 72625 - HEMICOLECTOMY - RIGHT - LAPAROSCOPIC               | \$898,286   | 872      | \$949,498   | 919      | \$965,482   | 925      | \$1,023,082 | 978      | \$895,023   | 856      |
| 72626 - HEMICOLECTOMY - LEFT - OPEN                        | \$84,517    | 97       | \$65,257    | 77       | \$65,398    | 75       | \$71,834    | 80       | \$57,741    | 64       |
| 72631 - HEMICOLECTOMY - LEFT - LAPAROSCOPIC                | \$139,591   | 127      | \$120,958   | 111      | \$117,923   | 107      | \$134,797   | 122      | \$124,978   | 114      |
| 72632 - SIGMOID RESECTION - OPEN                           | \$217,440   | 237      | \$204,795   | 223      | \$227,420   | 221      | \$206,832   | 201      | \$197,553   | 193      |
| 72633 - SIGMOID RESECTION - LAPAROSCOPIC                   | \$478,203   | 415      | \$436,502   | 378      | \$423,271   | 363      | \$403,395   | 346      | \$420,043   | 359      |
| 72634 - SIGMOID RESECTION/END COLOSTOMY - OPEN             | \$252,326   | 291      | \$244,477   | 285      | \$253,047   | 257      | \$244,783   | 249      | \$223,977   | 228      |
| 72635 - ANTERIOR RESECTION - RECTOSIGMOID-CARCINOMA - OPEN | \$339,189   | 300      | \$322,182   | 276      | \$372,484   | 242      | \$377,382   | 245      | \$348,756   | 228      |
| 72636 - PROCTECTOMY - ABDOMINAL/TRANSANAL                  | \$14,670    | 13       | \$5,564     | 5        | \$5,586     | 5        | \$5,065     | 5        | \$4,607     | 4        |
| 72640 - PARTIAL RIGHT COLECTOMY (CAECUM) - OPEN            | \$74,800    | 100      | \$74,391    | 99       | \$48,806    | 60       | \$50,190    | 59       | \$48,375    | 54       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 72641 - CAECOSTOMY, TUBE FOR DECOMPRESSION(EXTRA)-OPEN     | \$2,084     | 7        | \$2,091     | 7        | \$401       | 1        | \$2,829     | 7        | \$1,306     | 3        |
| 72644 - REVISION OF COLOSTOMY, ILEOSTOMY - WITH REPAIR     | \$26,878    | 53       | \$25,431    | 47       | \$40,069    | 62       | \$35,136    | 58       | \$35,218    | 56       |
| 72645 - CONTINENT ILEOSTOMY - OPEN                         | \$1,514     | 2        | \$542       | 1        |             |          | \$2,135     | 2        |             |          |
| 72646 - COLOSTOMY OR ILEOSTOMY - MULTIPLE BIOPSIES         | \$675       | 5        | \$533       | 4        | \$535       | 4        | \$954       | 7        | \$819       | 6        |
| 72647 - INTESTINAL STRICTUROPLASTY - SINGLE                | \$3,939     | 8        | \$2,537     | 7        | \$2,175     | 4        | \$6,479     | 12       | \$5,317     | 9        |
| 72648 - INTESTINAL STRICTUROPLASTY - MULTIPLE              | \$2,422     | 4        | \$2,168     | 4        | \$1,806     | 2        | \$455       | 1        | \$910       | 1        |
| 72650 - INTESTINAL OBSTRUCTION, RESECTION OF BANDS-LAP     | \$118,628   | 192      | \$167,169   | 267      | \$167,900   | 266      | \$191,962   | 305      | \$198,045   | 314      |
| 72651 - RECONSTRUCTION HARTMANN PROCEDURE - OPEN           | \$123,951   | 152      | \$118,642   | 146      | \$155,396   | 152      | \$148,030   | 144      | \$101,008   | 98       |
| 72652 - HARTMAN PROCEDURE - RECONSTRUCTION - LAPAROSCOPIC  | \$62,966    | 60       | \$66,193    | 63       | \$65,662    | 63       | \$69,420    | 66       | \$85,192    | 81       |
| 72653 - FISTULA-ENTEROVESICAL/COLOVESICAL/COLOVAGINAL-OPEN | \$63,260    | 86       | \$38,282    | 52       | \$50,343    | 58       | \$44,135    | 50       | \$53,743    | 61       |
| 72654 - FISTULA - CLOSURE/BOWEL RESECTION-OPEN             | \$22,926    | 67       | \$14,242    | 42       | \$16,732    | 41       | \$16,037    | 39       | \$15,828    | 38       |
| 72656 - APPENDECTOMY - OPEN                                | \$101,833   | 295      | \$111,551   | 261      | \$129,569   | 276      | \$109,746   | 234      | \$121,435   | 262      |
| 72657 - APPENDECTOMY - PERFORATED                          | \$214,311   | 419      | \$144,359   | 277      | \$132,303   | 254      | \$117,499   | 223      | \$99,239    | 189      |
| 72658 - APPENDECTOMY - LAPAROSCOPIC                        | \$771,793   | 2,239    | \$1,004,219 | 2,290    | \$1,219,235 | 2,508    | \$1,250,726 | 2,556    | \$1,371,609 | 2,805    |
| 72659 - APPENDECTOMY - LAPAROSCOPIC - PERFORATED           | \$884,159   | 1,752    | \$1,001,302 | 1,981    | \$1,053,410 | 2,076    | \$1,001,051 | 1,961    | \$998,190   | 1,950    |
| 72660 - APPENDICEAL ABSCESS - INCISION/DRAINAGE            | \$7,132     | 17       | \$6,188     | 16       | \$6,072     | 15       | \$6,143     | 15       | \$4,289     | 10       |
| 72662 - PROCTECTOMY, COMPLETE - SYNCHRONOUS ABDOMINAL      | \$5,087     | 4        | \$8,944     | 7        | \$9,136     | 7        | \$5,260     | 4        | \$11,834    | 9        |
| 72664 - PROCTECTOMY, COMPLETE - SUBTOTAL/TOTAL COLECTOMY   | \$3,243     | 2        | \$3,418     | 2        | \$3,267     | 2        | \$4,937     | 3        | \$23,042    | 14       |
| 72665 - PROCTECTOMY, PARTIAL - WITHOUT ANASTOMOSIS         | \$19,517    | 35       | \$29,888    | 53       | \$25,436    | 46       | \$30,023    | 54       | \$25,682    | 46       |
| 72666 - ALTEMEIER TRANSPERINEAL EXCISION OF RECTAL PROCIDE | \$39,386    | 59       | \$47,654    | 71       | \$32,814    | 49       | \$38,075    | 56       | \$38,393    | 56       |
| 72667 - DIVISION OF STRICTURE OF RECTUM                    | \$4,966     | 28       | \$4,838     | 30       | \$4,660     | 18       | \$3,164     | 12       | \$4,299     | 17       |
| 72669 - EXCISION OF RECTAL TUMOUR, 0 TO 2.5 CM             | \$8,722     | 44       | \$12,146    | 50       | \$18,234    | 73       | \$15,428    | 61       | \$9,925     | 41       |
| 72670 - TUMOR - RECTAL - EXCISION - 2.6 TO 5 CM.           | \$12,540    | 41       | \$13,025    | 43       | \$13,624    | 45       | \$13,678    | 45       | \$12,284    | 40       |
| 72671 - EXCISION OF RECTAL TUMOUR GREATER THAN 5 CM        | \$24,007    | 56       | \$20,049    | 47       | \$21,336    | 47       | \$19,607    | 43       | \$13,183    | 29       |
| 72672 - TUMOR - RECTAL - MALIGNANT - ELECTRODESICCATION    | \$247       | 1        | \$422       | 2        | \$560       | 2        |             |          |             |          |
| 72673 - TRANSANAL ENDO. MICRO. RESECTION OF RECTAL TUMOUR  | \$209,082   | 233      | \$219,668   | 243      | \$215,774   | 239      | \$217,627   | 238      | \$207,709   | 229      |
| 72683 - FISTULA-ENTEROVESICAL/COLOVESICAL/COLOVAGINAL-LAP  |             |          |             |          | \$18,364    | 19       | \$43,430    | 43       | \$45,618    | 46       |
| 72684 - FISTULA-CLOSURE/BOWEL RESECTION - LAP              |             |          |             |          | \$6,833     | 16       | \$18,214    | 42       | \$17,257    | 40       |
| 72703 - ADRENALECTOMY FOR PHEOCHROMOCYTOMA-LAPAROSCOPIC    | \$26,383    | 21       | \$20,936    | 17       | \$24,204    | 19       | \$27,390    | 22       | \$28,027    | 22       |
| 72704 - ADRENALECTOMY;ANY APPROACH-UNILATERAL-LAPAROSCOPIC | \$70,010    | 73       | \$76,839    | 77       | \$71,192    | 72       | \$74,209    | 75       | \$82,278    | 83       |
| 72705 - ADRENALECTOMY; ANY APPROACH-BILATERAL-LAPAROSCOPIC | \$1,500     | 1        | \$4,520     | 3        | \$6,054     | 4        | \$3,600     | 2        | \$3,600     | 2        |
| 72713 - PANCREATECTOMY, DISTAL SUBTOTAL-LAPAROSCOPIC       | \$24,392    | 16       | \$33,279    | 22       | \$38,309    | 25       | \$50,955    | 33       | \$39,734    | 26       |
| 72714 - PANCREATECTOMY, WITH SPLENIC PRESERV-LAPAROSCOPIC  | \$10,084    | 8        | \$8,844     | 7        | \$3,813     | 3        | \$9,579     | 8        | \$14,050    | 11       |
| 72715 - COLOSTOMY OR ILEOSTOMY - LOOP - LAPAROSCOPIC       | \$65,009    | 130      | \$68,711    | 137      | \$83,565    | 163      | \$78,571    | 155      | \$87,173    | 172      |
| 72720 - RESECTION SMALL INTESTINE/ENTEROSTOMY-LAPAROSCOPIC | \$14,040    | 14       | \$20,206    | 21       | \$13,746    | 14       | \$17,863    | 18       | \$25,501    | 25       |
| 72721 - MOBILIZATION OF SPLENIC FLEXURE - LAP (EXTRA)      | \$48,004    | 400      | \$49,389    | 412      | \$46,357    | 384      | \$58,031    | 478      | \$62,701    | 517      |
| 72723 - REVISION GASTRECTOMY/AFTER PRV GASTRECTOMY LAP     | \$1,241     | 1        | \$3,015     | 2        | \$1,510     | 1        | \$1,522     | 1        | \$3,043     | 2        |
| 72725 - LIMITED/WEDGE EXCISION - ULCER OR BENIGN TUMOUR    | \$14,611    | 21       | \$14,178    | 20       | \$18,031    | 26       | \$12,418    | 17       | \$13,265    | 18       |
| 72726 - LIMITED/WEDGE EXCISION - MALIGNANT TUMOUR STOMACH  | \$13,732    | 17       | \$18,852    | 23       | \$37,880    | 48       | \$38,080    | 47       | \$41,317    | 52       |
| 72727 - GASTRECTOMY,TOTAL:OESOPHAGOENTEROSTOMY-LAPAROSCOPI |             |          |             |          |             |          | \$4,000     | 2        |             |          |
| 72728 - GASTRECTOMY, TOTAL: WITH ROUX-EN-Y RECONSTRUCTION  | \$7,298     | 5        | \$5,859     | 4        | \$8,779     | 5        | \$14,000    | 7        | \$10,000    | 5        |
| 72730 - GASTRECTOMY,PARTIAL,DISTAL(BILLROTH I)LAPAROSCOPIC | \$1,208     | 1        | \$1,212     | 1        | \$3,660     | 3        | \$1,226     | 1        |             |          |
| 72731 - GASTRECTOMY,PARTIAL,DISTAL(BILLROTH II)LAPAROSCOPE | \$4,832     | 4        | \$4,849     | 4        | \$3,660     | 3        | \$9,809     | 8        | \$11,036    | 9        |
| 72732 - GASTRECTOMY,PARTIAL,DISTAL/ROUX-EN-Y-LAPAROSCOPIC  | \$8,812     | 7        | \$11,374    | 9        | \$11,589    | 9        | \$22,990    | 18       | \$15,488    | 12       |
| 72734 - SIGMOID RESECTION-WITH END COLOSTOMY-LAPAROSCOPIC  | \$45,420    | 42       | \$47,456    | 44       | \$55,491    | 51       | \$69,374    | 63       | \$65,843    | 61       |
| 72735 - PROXIMAL GASTRECTOMY - LAPAROSCOPIC                | \$2,962     | 2        | \$1,486     | 1        | \$1,492     | 1        | \$3,758     | 3        |             |          |
| 72736 - RESECTION OF SMALL INTESTINE WITH ANASTOMOSIS      | \$104,300   | 144      | \$122,009   | 173      | \$140,329   | 199      | \$139,349   | 198      | \$187,539   | 260      |
| 72737 - GASTROJEJUNOSTOMY - LAPAROSCOPIC                   | \$5,256     | 8        | \$1,964     | 3        | \$5,350     | 9        | \$10,780    | 17       | \$13,483    | 22       |



**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 72739 - LAPAROSCOPIC VERTICAL SLEEVE GASTRECTOMY           | \$317,052   | 291      | \$333,452   | 306      | \$296,043   | 271      | \$253,614   | 231      | \$223,224   | 203      |
| 72740 - PARTIAL RIGHT COLECTOMY - LAPAROSCOPIC             | \$47,523    | 49       | \$61,608    | 64       | \$68,542    | 70       | \$60,679    | 61       | \$57,563    | 59       |
| 72741 - TOTAL PROCTOCOLECTOMY-SINGLE SURGEON/LAPAROSCOPIC  | \$20,268    | 10       | \$40,834    | 20       | \$38,828    | 19       | \$43,203    | 21       | \$45,386    | 22       |
| 72743 - GASTRIC RESTRICTIVE PROCEDURE - LAPAROSCOPIC       | \$66,366    | 51       | \$74,386    | 57       | \$160,605   | 114      | \$206,700   | 146      | \$196,081   | 139      |
| 72745 - CONTINENT ILEOSTOMY (KOCH PROCEDURE) LAPAROSCOPIC  |             |          |             |          | \$1,246     | 1        | \$1,255     | 1        |             |          |
| 72751 - RED OF VOLVULUS, INTUSSUSCEPTION; HERNIA(LAP)      | \$6,160     | 10       | \$11,085    | 17       | \$11,169    | 17       | \$13,525    | 21       | \$16,574    | 27       |
| 72755 - ANTERIOR RESECTION OF RECTOSIGMOID - LAPAROSCOPIC  | \$722,347   | 518      | \$710,643   | 489      | \$807,526   | 499      | \$927,660   | 569      | \$936,327   | 575      |
| 72760 - COLECTOMY - TOTAL, ABDOMINAL - LAPAROSCOPIC        | \$103,389   | 77       | \$132,872   | 100      | \$141,648   | 105      | \$150,009   | 109      | \$139,714   | 103      |
| 72762 - ABDOMINO-PERINEAL RESECTION-SINGLE SURGEON         | \$143,187   | 86       | \$218,743   | 131      | \$217,864   | 120      | \$192,942   | 106      | \$203,059   | 111      |
| 72763 - ABDOMINO-PERINEAL RESECTION-SYNCHRONOUS            | \$22,339    | 16       | \$22,449    | 16       | \$16,946    | 12       | \$10,027    | 7        | \$17,143    | 12       |
| 72765 - TAKE-DOWN OF PELVIC POUCH - LAPAROSCOPIC           |             |          | \$1,510     | 1        | \$3,019     | 2        |             |          | \$1,521     | 1        |
| 72767 - PROCTECTOMY WITH RECTAL MUCOSECTOMY-LAPAROSCOPIC   | \$34,378    | 18       | \$44,059    | 23       | \$30,818    | 16       | \$30,976    | 16       | \$40,775    | 21       |
| 72769 - COLECTOMY AND HEMIPROCTECTOMY - LAPAROSCOPIC       | \$23,086    | 17       | \$19,009    | 14       | \$23,146    | 17       | \$9,524     | 7        | \$19,024    | 14       |
| 72770 - COLO-COLOSTOMY OR ENTERO-COLOSTOMY-LAPAROSCOPIC    | \$2,966     | 3        | \$8,049     | 8        | \$3,049     | 3        | \$7,191     | 7        | \$5,018     | 5        |
| 72775 - REVISION/REVERSAL OF GASTRIC RESTRICTIVE PROCEDURE | \$49,040    | 35       | \$47,768    | 34       | \$78,771    | 49       | \$85,000    | 50       | \$74,800    | 44       |
| 72788 - COLOSTOMY OF ILEOSTOMY - END - LAPAROSCOPIC        | \$26,616    | 46       | \$39,588    | 68       | \$27,588    | 47       | \$29,137    | 50       | \$29,632    | 50       |
| 72789 - TOTAL PROCTOCOLECTOMY - SYN.ABD.PORTION            | \$1,622     | 1        | \$3,354     | 2        |             |          | \$1,646     | 1        | \$1,646     | 1        |
| 72794 - LAP. NON-ANATOMIC SUB-SEGMENTAL EXCISION-LIVER MAS | \$14,774    | 13       | \$12,668    | 11       | \$15,948    | 14       | \$27,407    | 24       | \$24,552    | 23       |
| 72795 - LAP. HEPATECTOMY, SEGMENTAL RESECTION-ONE OR MORE, | \$32,349    | 26       | \$36,204    | 29       | \$62,712    | 50       | \$45,588    | 36       | \$66,882    | 53       |
| 72796 - LAP. SEG. RESECTION LIVER:2 OR MORE SEGMENTS,BILAT | \$12,065    | 8        | \$7,566     | 5        | \$16,085    | 10       | \$16,200    | 9        | \$9,000     | 5        |
| 72797 - LAPAROSCOPIC TOTAL LEFT LOBECTOMY                  | \$12,891    | 8        | \$6,465     | 4        | \$1,806     | 1        | \$2,500     | 1        | \$15,000    | 6        |
| 72798 - LAPAROSCOPIC TOTAL RIGHT LOBECTOMY                 | \$3,221     | 2        | \$3,233     | 2        |             |          | \$2,500     | 1        | \$5,000     | 2        |
| 77005 - EMERGENCY VISIT - VASCULAR SURGERY                 | \$5,534     | 63       | \$4,757     | 54       | \$4,604     | 52       | \$4,810     | 54       | \$4,454     | 50       |
| 77006 - DIRECTIVE CARE - VASCULAR SURGERY                  | \$48        | 2        |             |          | \$24        | 1        |             |          | \$62        | 2        |
| 77007 - SUBSEQUENT OFFICE VISIT - VASCULAR SURGERY         | \$280,996   | 11,089   | \$286,689   | 11,261   | \$275,087   | 10,782   | \$280,493   | 10,886   | \$256,088   | 6,856    |
| 77008 - SUBSEQUENT HOSPITAL VISIT - VASCULAR SURGERY       | \$97,388    | 4,439    | \$84,342    | 3,827    | \$78,214    | 3,537    | \$76,314    | 3,426    | \$107,551   | 3,468    |
| 77010 - CONSULTATION - VASCULAR SURGERY                    | \$2,863,230 | 21,282   | \$2,807,374 | 20,843   | \$2,867,358 | 21,249   | \$3,073,428 | 21,708   | \$2,203,303 | 15,428   |
| 77012 - REPEAT OR LIMITED CONSULTATION - VASCULAR SURGERY  | \$172,073   | 2,451    | \$161,975   | 2,297    | \$145,589   | 2,056    | \$135,152   | 1,894    | \$76,955    | 1,073    |
| 77015 - PRE-OPERATIVE ASSESSMENT - VASCULAR SURGERY        |             |          | \$29,312    | 219      | \$48,304    | 359      | \$56,432    | 413      | \$68,058    | 498      |
| 77025 - SYNCHRONOUS COMBINED BYPASS GRAFT - EXTREMITIES    | \$20,714    | 70       | \$10,988    | 37       | \$5,681     | 19       | \$8,105     | 27       | \$2,702     | 9        |
| 77030 - SECOND OPERATOR: SYNCHRONOUS COMBINED BYPASS GRAFT | \$1,775     | 6        | \$1,187     | 4        | \$596       | 2        | \$1,501     | 5        | \$300       | 1        |
| 77043 - RE-DISSECTION OF ARTERY/VEIN                       | \$40,034    | 190      | \$35,775    | 169      | \$44,644    | 183      | \$46,558    | 172      | \$51,870    | 203      |
| 77045 - VARICOSE VEIN INJECTION                            | \$15,684    | 1,224    | \$10,654    | 829      | \$9,002     | 689      | \$7,941     | 597      | \$4,242     | 316      |
| 77046 - US DIRECTED FOAM SCLEROTHERAPY- INITIAL            |             |          | \$91,310    | 544      | \$510,543   | 2,996    | \$431,876   | 2,503    | \$362,508   | 2,111    |
| 77047 - US DIRECTED FOAMSCLEROTHERAPY - REPEAT             |             |          | \$30,101    | 179      | \$231,975   | 1,354    | \$226,752   | 1,312    | \$162,909   | 944      |
| 77050 - COMPRESSION SCLEROTHERAPY - INITIAL                | \$904,125   | 11,415   | \$887,410   | 11,140   | \$672,336   | 8,389    | \$682,278   | 8,457    | \$512,842   | 6,356    |
| 77055 - COMPRESSION SCLEROTHERAPY - COMPLICATED            | \$60,410    | 524      | \$30,634    | 257      |             |          |             |          |             |          |
| 77060 - COMPRESSION SCLEROTHERAPY - REPEAT                 | \$331,509   | 9,108    | \$310,632   | 8,541    | \$228,945   | 6,230    | \$228,940   | 6,144    | \$170,360   | 4,586    |
| 77065 - HIGH LIGATION, LONG SAPHENOUS                      | \$103,225   | 502      | \$69,307    | 465      | \$68,850    | 500      | \$61,580    | 447      | \$29,552    | 167      |
| 77070 - FASCIOTOMY - COMPLETE                              | \$3,223     | 12       | \$4,619     | 17       | \$4,278     | 16       | \$3,996     | 17       | \$6,704     | 26       |
| 77075 - GROIN - RE-EXPLORATION, AND/OR POPLITEAL FOSSA     | \$23,888    | 82       | \$14,109    | 52       | \$6,960     | 26       | \$12,791    | 45       | \$3,777     | 15       |
| 77077 - ULCER EXCISION AND GRAFTING                        | \$538       | 5        | \$119       | 1        | \$479       | 4        | \$925       | 8        | \$1,872     | 16       |
| 77079 - VENOUS CROSSOVER GRAFT FOR ILIAC OBSTRUCTION       |             |          | \$301       | 1        |             |          |             |          |             |          |
| 77082 - FEMORAL VEIN - LIGATION                            | \$220       | 2        |             |          |             |          | \$74        | 1        | \$223       | 3        |
| 77084 - ACUTE VENOUS: LIGATION OF FEMORAL VEIN             | \$488       | 1        |             |          |             |          | \$248       | 1        | \$1,363     | 3        |
| 77086 - THROMBECTOMY/ACUTE ILIO-FEMORAL THROMBOPHLEBITIS   | \$1,834     | 3        | \$1,841     | 3        | \$621       | 1        |             |          | \$310       | 1        |
| 77090 - SPLENO-RENAL SHUNT                                 |             |          |             |          | \$938       | 1        | \$1,539     | 2        |             |          |
| 77092 - PORTO-CAVAL SHUNT                                  | \$466       | 1        |             |          | \$2,345     | 3        | \$473       | 1        | \$945       | 1        |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 77094 - MESOCAVAL GRAFT - SYNTHETIC                        | \$1,051     | 1        | \$2,109     | 2        | \$1,059     | 1        |             |          | \$2,134     | 2        |
| 77096 - MESOCAVAL GRAFT - AUTOGENOUS                       |             |          |             |          |             |          |             |          | \$503       | 1        |
| 77100 - REMOVAL OF SYNTHETIC GRAFT - WITHOUT REPLACEMENT   | \$9,514     | 10       | \$7,255     | 10       | \$16,074    | 16       | \$1,975     | 3        | \$15,064    | 15       |
| 77102 - REMOVAL OF SYNTHETIC GRAFT, REPLACEMENT SAME SITE  | \$12,578    | 28       | \$12,647    | 26       | \$16,006    | 33       | \$15,463    | 31       | \$17,239    | 34       |
| 77104 - REMOVAL OF SYNTHETIC GRAFT - WITH REPLACEMENT      | \$3,193     | 4        | \$4,921     | 8        | \$2,577     | 3        | \$5,232     | 6        | \$7,470     | 9        |
| 77110 - RE-EXPLORATION OF GROIN FOR BLEEDING OR HAEMATOMA  | \$6,038     | 51       | \$5,815     | 50       | \$5,297     | 45       | \$6,669     | 56       | \$4,509     | 42       |
| 77112 - RE-DISSECTION OF GROIN (AFTER 21 DAYS), EXTRA      | \$9,374     | 74       | \$9,660     | 75       | \$8,496     | 66       | \$7,187     | 55       | \$8,404     | 67       |
| 77113 - OPEN OR PERCUTANEOUS TIBIAL ARTERY ANGIOPLASTY     | \$94,172    | 222      | \$116,314   | 215      | \$141,862   | 264      | \$201,775   | 390      | \$194,580   | 372      |
| 77114 - INTRAOPERATIVE OPEN OR PERCUTANEOUS ANGIOPLASTY    | \$186,821   | 761      | \$251,979   | 783      | \$353,441   | 974      | \$444,858   | 1,284    | \$463,306   | 1,411    |
| 77115 - THROMBECTOMY WITH OR WITHOUT ANGIOPLASTY           | \$38,620    | 78       | \$32,424    | 62       | \$36,359    | 71       | \$32,222    | 63       | \$35,075    | 70       |
| 77120 - EMBOLECTOMY - TRUNK OR EXTREMITIES                 | \$48,397    | 81       | \$48,724    | 88       | \$46,346    | 83       | \$52,209    | 93       | \$50,503    | 92       |
| 77125 - EMBOLECTOMY - ONE SIDE                             | \$18,330    | 47       | \$10,870    | 29       | \$13,792    | 37       | \$16,061    | 42       | \$13,077    | 36       |
| 77130 - CAROTID ARTERIES - BYPASS GRAFT (SYNTHETIC)        | \$542,288   | 571      | \$570,050   | 594      | \$593,151   | 617      | \$617,483   | 635      | \$628,639   | 648      |
| 77135 - INOMINATE - NECK OR THORACIC - BYPASS GRAFT        | \$4,613     | 12       | \$6,550     | 16       | \$5,030     | 13       | \$5,844     | 14       | \$7,012     | 17       |
| 77140 - SUBCLAVIAN - NECK OR THORACIC - BYPASS GRAFT       | \$19,194    | 27       | \$19,673    | 34       | \$12,199    | 20       | \$14,391    | 22       | \$22,480    | 37       |
| 77142 - REMOVAL OF TOTALLY IMPLANT ACCESS DEVICE,OP ONLY   | \$90,469    | 730      | \$99,963    | 807      | \$98,391    | 790      | \$105,993   | 845      | \$103,198   | 823      |
| 77145 - LIGATION OF CAROTID ARTERY - NECK OR THORACIC      | \$565       | 3        | \$1,262     | 7        |             |          | \$255       | 1        | \$431       | 2        |
| 77150 - AORTA AND/OR ILIAC BYPASS GRAFT - UNILATERAL       | \$33,415    | 39       | \$24,929    | 31       | \$12,650    | 16       | \$17,845    | 24       | \$13,384    | 16       |
| 77155 - AORTA AND/OR ILIAC BYPASS GRAFT - BILATERAL        | \$42,170    | 43       | \$21,178    | 23       | \$36,111    | 31       | \$46,927    | 37       | \$45,703    | 36       |
| 77160 - AORTO-FEMORAL AND/OR ILIO-FEMORAL BYPASS-UNI       | \$151,519   | 184      | \$116,735   | 142      | \$99,442    | 123      | \$129,838   | 161      | \$121,622   | 157      |
| 77165 - AORTO-FEMORAL AND/OR ILIO-FEMORAL BYPASS - BILAT   | \$107,362   | 100      | \$77,986    | 74       | \$102,310   | 72       | \$101,911   | 74       | \$87,911    | 62       |
| 77170 - ARTERIOVENOUS ANEURYSM                             | \$5,128     | 11       | \$9,864     | 20       | \$6,647     | 14       | \$11,949    | 26       | \$11,187    | 23       |
| 77175 - ABDOMINAL ANEURYSM, WITH GRAFTING                  | \$181,273   | 156      | \$230,467   | 192      | \$213,917   | 160      | \$232,813   | 177      | \$187,317   | 146      |
| 77177 - ABDOMINAL AORTIC ANEURYSM REPAIR                   | \$339,555   | 280      | \$372,788   | 305      | \$438,317   | 318      | \$454,437   | 325      | \$399,866   | 285      |
| 77180 - RESECTION OF ABDOMINAL ANEURYSM                    | \$3,503     | 28       | \$5,817     | 46       | \$3,005     | 24       | \$2,250     | 18       | \$2,870     | 23       |
| 77185 - RUPTURED ANEURYSM, WITH GRAFTING                   | \$97,004    | 72       | \$56,771    | 42       | \$72,275    | 45       | \$98,299    | 61       | \$97,500    | 61       |
| 77190 - SUPERIOR MESENTERIC BYPASS GRAFT (SYNTHETIC)       | \$13,058    | 21       | \$28,417    | 39       | \$17,492    | 23       | \$27,774    | 35       | \$27,774    | 36       |
| 77195 - SUPERIOR MESENTERIC BYPASS GRAFT (AUTOGENOUS VEIN) | \$5,713     | 8        | \$5,296     | 6        | \$11,738    | 14       | \$10,373    | 14       | \$5,188     | 6        |
| 77200 - RENAL BYPASS GRAFT (SYNTHETIC)                     | \$7,935     | 18       | \$11,087    | 21       | \$5,756     | 12       | \$8,912     | 17       | \$6,642     | 15       |
| 77205 - RENAL BYPASS GRAFT (AUTOGENOUS VEIN)               | \$1,320     | 3        | \$882       | 2        | \$2,214     | 3        | \$4,461     | 9        | \$2,733     | 5        |
| 77210 - AXILLO-FEMORAL BYPASS GRAFT/UNILATERAL             | \$12,439    | 21       | \$10,928    | 16       | \$16,545    | 20       | \$12,302    | 14       | \$12,730    | 14       |
| 77215 - AXILLO-FEMORAL BYPASS GRAFT/BILATERAL              | \$19,649    | 23       | \$13,941    | 16       | \$20,798    | 17       | \$21,265    | 17       | \$27,452    | 22       |
| 77220 - AXILLO-FEMORAL BYPASS GRAFT (AUTOGENOUS VEIN)      | \$1,222     | 2        |             |          | \$1,745     | 2        |             |          |             |          |
| 77230 - FEMORO-FEMORAL CROSSOVER BYPASS GRAFT (SYNTHETIC)  | \$88,651    | 126      | \$131,241   | 151      | \$101,058   | 120      | \$62,016    | 76       | \$83,652    | 100      |
| 77235 - FEMORO-FEMORAL CROSSOVER BYPASS GRAFT/AUTOGENOUS   | \$5,782     | 8        | \$6,560     | 7        | \$4,633     | 5        | \$5,584     | 7        | \$18,848    | 23       |
| 77240 - FEMORAL BYPASS GRAFT (SYNTHETIC)                   | \$43,024    | 110      | \$60,402    | 148      | \$158,291   | 221      | \$239,808   | 317      | \$270,217   | 354      |
| 77245 - INFRAINGUINAL POPLITEAL (ENDARTERECTOMY)           | \$7,788     | 12       | \$10,464    | 17       | \$7,935     | 13       | \$4,417     | 8        | \$10,873    | 19       |
| 77250 - INTRAGUINAL - POPLITEAL (SYNTHETIC)                | \$71,293    | 124      | \$56,524    | 96       | \$46,611    | 89       | \$31,337    | 61       | \$33,509    | 68       |
| 77255 - INTRAGUINAL - ANTERIOR, POST TIBIAL OR PERONEAL    | \$12,800    | 19       | \$22,399    | 32       | \$15,494    | 22       | \$8,907     | 13       | \$15,774    | 23       |
| 77260 - BYPASS GRAFT (AUTOGENOUS VEIN) - FEMORAL           | \$10,945    | 16       | \$30,379    | 44       | \$27,020    | 35       | \$30,611    | 37       | \$36,947    | 48       |
| 77265 - BYPASS GRAFT (AUTOGENOUS VEIN) - POPLITEAL         | \$237,886   | 251      | \$205,438   | 192      | \$180,211   | 168      | \$240,940   | 225      | \$262,301   | 244      |
| 77270 - BYPASS GRAFT/ANTERIOR/POSTERIOR TIBIAL OR PERONEAL | \$196,713   | 200      | \$211,180   | 190      | \$201,599   | 183      | \$237,638   | 214      | \$271,950   | 244      |
| 77275 - VEIN GRAFT - IN SITU                               | \$66,865    | 261      | \$58,431    | 228      | \$58,321    | 227      | \$72,162    | 279      | \$75,216    | 290      |
| 77280 - NON-IPSILATERAL LONG SAPHENOUS GRAFT - AUTOGENOUS  | \$64,639    | 257      | \$67,127    | 265      | \$63,109    | 249      | \$64,684    | 254      | \$66,913    | 262      |
| 77285 - SHORT SAPHENOUS GRAFT                              | \$753       | 3        | \$283       | 1        | \$1,805     | 7        | \$2,388     | 9        | \$255       | 1        |
| 77290 - SUPERFICIAL FEMORAL VEIN GRAFT(EXTRA)              | \$3,037     | 12       | \$1,291     | 5        | \$3,567     | 14       | \$3,820     | 15       | \$3,056     | 12       |
| 77295 - ARM VEIN GRAFT                                     | \$9,915     | 39       | \$11,155    | 44       | \$9,648     | 38       | \$13,038    | 51       | \$12,733    | 50       |
| 77300 - A-V FISTULA WITH BYPASS GRAFT IN LIMB SALVAGE      | \$548       | 3        | \$1,286     | 7        | \$1,333     | 7        | \$1,113     | 6        | \$928       | 5        |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 77310 - PROFUNDA THROMOENDARTERECTOMY W/O PATCH REPAIR     | \$33,659    | 72       | \$41,126    | 99       | \$39,834    | 112      | \$31,833    | 104      | \$40,370    | 136      |
| 77315 - PROFUNDA THROMBOENDARTERECTOMY WITH PATCH REPAIR   | \$43,667    | 65       | \$31,948    | 52       | \$53,761    | 99       | \$60,446    | 138      | \$60,118    | 137      |
| 77330 - REPAIR OF INJURY OF MAJOR VESSEL IN EXTREMITY - SU | \$44,900    | 82       | \$47,636    | 84       | \$45,878    | 82       | \$57,504    | 103      | \$57,766    | 102      |
| 77335 - REPAIR OF INJURY OF MAJOR VESSEL IN EXTREMITY      | \$16,847    | 24       | \$27,808    | 38       | \$29,302    | 40       | \$21,400    | 30       | \$24,686    | 34       |
| 77340 - REPAIR OF INJURY OF MAJOR VESSEL IN TRUNK - SUTURE | \$46,804    | 56       | \$43,891    | 53       | \$42,333    | 56       | \$51,237    | 62       | \$61,667    | 84       |
| 77345 - REPAIR OF INJURY OF MAJOR VESSEL IN TRUNK - GRAFT  | \$8,060     | 7        | \$9,823     | 10       | \$6,960     | 6        | \$16,946    | 19       | \$20,151    | 20       |
| 77350 - SUPRA RENAL AORTIC CROSS-CLAMP                     | \$5,558     | 49       | \$7,834     | 68       | \$5,761     | 50       | \$7,938     | 69       | \$6,282     | 54       |
| 77352 - PERCUTANEOUS ENDOVASCULAR AORTIC VALVE IMPLANT     | \$5,556     | 10       | \$3,064     | 6        | \$7,914     | 15       | \$7,327     | 13       | \$7,890     | 14       |
| 77353 - PERCUTANEOUS ENDOVASCULAR AORTIC VALVE - GRAFT     | \$3,215     | 5        | \$2,511     | 4        |             |          | \$3,262     | 5        | \$3,987     | 6        |
| 77354 - PERCUTANEOUS ENDOVASCULAR AORTIC /TRUNK-SUTURE     | \$5,840     | 8        | \$3,345     | 4        | \$8,409     | 10       | \$5,499     | 7        | \$2,538     | 3        |
| 77355 - PERCUTANEOUS ENDOVASCULAR AORTIC/TRUNK-GRAFT       | \$7,225     | 7        | \$3,346     | 3        | \$1,120     | 1        | \$2,257     | 2        | \$4,655     | 4        |
| 77360 - DECOMPRESSION FASCIOTOMY - SUBCUTANEOUS            | \$8,105     | 38       | \$17,382    | 71       | \$10,962    | 46       | \$11,898    | 52       | \$12,721    | 53       |
| 77370 - RELEASE OF POPLITEAL ENTRAPMENT SYNDROME           |             |          | \$331       | 1        | \$996       | 3        | \$1,004     | 3        |             |          |
| 77380 - PERMANENT PERITONEAL CATHETER - INSERTION          | \$141,780   | 761      | \$148,024   | 790      | \$134,304   | 709      | \$135,728   | 711      | \$140,294   | 727      |
| 77385 - CHRONIC PERITONEAL CATHETER/REMOVAL BY DISSECTION  | \$40,357    | 327      | \$39,298    | 320      | \$39,056    | 322      | \$41,115    | 324      | \$40,790    | 321      |
| 77395 - CREATION OF INTERNAL ARTERIO-VEIN FISTU            | \$176,938   | 459      | \$182,384   | 456      | \$191,745   | 463      | \$184,058   | 441      | \$217,757   | 523      |
| 77396 - REVISION OF AV FISTULA                             | \$75,356    | 166      | \$69,895    | 155      | \$73,074    | 145      | \$69,077    | 137      | \$75,588    | 151      |
| 77400 - SYNTHETIC AV GRAFT FOR HEMODIALYSIS                | \$23,776    | 43       | \$30,375    | 55       | \$22,779    | 32       | \$22,375    | 32       | \$30,954    | 44       |
| 77402 - BRACHIOBASILIC ARTERIOVENOUS FISTULA,VEIN TRANSPOT | \$25,676    | 41       | \$28,249    | 45       | \$29,565    | 42       | \$38,045    | 53       | \$33,264    | 48       |
| 77403 - ARM REVASCLARIZATION WITH DRIL                     | \$6,128     | 10       | \$3,158     | 5        | \$3,864     | 6        | \$4,954     | 7        | \$5,662     | 8        |
| 77405 - THROMBECTOMY OF ARTERIO-VEIN FISTULA               | \$1,783     | 6        | \$2,158     | 8        | \$1,127     | 4        | \$1,528     | 4        | \$2,138     | 6        |
| 77420 - LUMBAR SYMPATHECTOMY - UNILATERAL                  | \$4,211     | 13       | \$3,309     | 10       | \$4,061     | 13       | \$1,299     | 5        | \$3,155     | 13       |
| 77422 - CERVICAL SYMPATHECTOMY - UNILATERAL                | \$1,483     | 3        | \$992       | 2        | \$249       | 1        | \$753       | 2        | \$1,255     | 4        |
| 77430 - LUMBAR SYMPATHECTOMY - BILATERAL (EXTRA)           |             |          |             |          |             |          | \$248       | 1        |             |          |
| 77440 - IMPLANTATION OF KIDNEY GRAFT - VASCULAR SURGEON    | \$827       | 1        | \$1,657     | 2        |             |          | \$1,255     | 2        | \$836       | 1        |
| 77707 - TELEHEALTH SUBSEQUENT OFFICE VISIT - VASCULAR SURG |             |          |             |          |             |          | \$3,037     | 117      | \$152,271   | 3,994    |
| 77708 - TELEHEALTH SUBSEQUENT HOSP VISIT - VASCULAR SURG   |             |          |             |          |             |          |             |          | \$433       | 14       |
| 77710 - TELEHEALTH CONSULTATION - VASCULAR SURGERY         |             |          |             |          |             |          | \$19,122    | 136      | \$815,235   | 5,701    |
| 77712 - TELEHEALTH REPEAT/LIMITED CONSULT - VASCULAR SURG  |             |          |             |          |             |          | \$3,052     | 43       | \$62,335    | 859      |
| 77799 - VASCULAR SURGERY - MISCELLANEOUS                   | \$11,411    | 27       | \$8,076     | 25       | \$18,040    | 22       | \$13,478    | 28       | \$8,698     | 16       |
| 78007 - TELEHEALTH SUBSEQUENT OFFICE VISIT/CARDIAC SURGERY |             |          |             |          |             |          | \$2,308     | 80       | \$47,235    | 1,620    |
| 78008 - TELEHEALTH SUBSEQUENT HOSPITAL VISIT-CARDIAC SURG  |             |          |             |          |             |          | \$49        | 2        | \$246       | 10       |
| 78010 - TELEHEALTH CONSULTATION - CARDIAC SURGERY          |             |          | \$534       | 3        | \$2,116     | 11       | \$21,689    | 112      | \$514,158   | 2,635    |
| 78012 - TELEHEALTH REPEAT OR LIMITED CONSULT/CARDIAC SURG  | \$64        | 1        | \$64        | 1        |             |          | \$977       | 15       | \$24,485    | 373      |
| 78030 - AICD AND SINGLE VENTRICULAR LEAD                   | \$409,373   | 726      | \$395,647   | 696      | \$408,457   | 718      | \$461,538   | 807      | \$354,362   | 618      |
| 78031 - AICD AND SINGLE VENTRICULAR LEAD-EACH ADDITIONAL   | \$95,872    | 463      | \$94,088    | 452      | \$102,008   | 488      | \$124,551   | 592      | \$95,517    | 454      |
| 78041 - LASER LEAD EXTRACTION - FIRST LEAD                 | \$91,014    | 66       | \$104,624   | 75       | \$116,280   | 84       | \$125,479   | 89       | \$100,806   | 72       |
| 78042 - LASER LEAD EXTRACTION - ADDITIONAL LEADS - EXTRA   | \$28,165    | 54       | \$36,657    | 70       | \$26,298    | 50       | \$44,458    | 84       | \$35,460    | 67       |
| 78043 - DEBRIDEMENT CHEST WALL WITH 78041 - EXTRA          | \$469       | 9        | \$943       | 18       | \$1,104     | 21       | \$847       | 16       | \$741       | 14       |
| 78044 - WIDE DEBRIDEMENT CHEST WALL WITH 78041-EXTRA       | \$1,357     | 13       | \$2,096     | 20       | \$1,893     | 18       | \$2,858     | 27       | \$1,800     | 17       |
| 78045 - THORACOTOMY POST CARDIAC SURGERY FOR HEMORRHAGE    | \$89,598    | 124      | \$114,814   | 158      | \$117,216   | 160      | \$93,508    | 126      | \$103,460   | 141      |
| 78051 - MITRAL OR AORTIC VALVE REPLACEMENT OR CABG (EXTRA) | \$15,661    | 45       | \$37,537    | 105      | \$56,819    | 156      | \$34,380    | 94       | \$48,394    | 134      |
| 78056 - MITRAL VALVE COMPLEX REPAIR                        | \$300,158   | 154      | \$412,170   | 210      | \$377,482   | 193      | \$463,252   | 234      | \$386,374   | 196      |
| 78061 - UNI-VENTRICULAR TEMPORARY DEVICE - TRANSCUTANEOUS  | \$3,015     | 6        | \$3,026     | 7        | \$3,304     | 8        | \$2,549     | 6        | \$255       | 1        |
| 78062 - REMOVAL OF ABIOMED IMPELLA 5.0                     | \$352       | 2        | \$882       | 3        | \$708       | 2        | \$357       | 2        |             |          |
| 78063 - UNI-VENTRICULAR - TEMPORARY DEVICE - THORACOTOMY   | \$1,708     | 1        | \$5,148     | 3        | \$3,441     | 2        | \$6,934     | 4        | \$3,467     | 2        |
| 78065 - UNI-VENTRICULAR - FULLY IMPLANTABLE                | \$43,716    | 15       | \$43,884    | 15       | \$73,506    | 25       | \$53,225    | 18       | \$41,397    | 14       |
| 78066 - REMOVAL OF FULLY IMPLANTABLE DEVICE                | \$6,027     | 4        | \$9,072     | 6        | \$3,048     | 2        | \$3,059     | 2        | \$1,529     | 1        |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 78071 - VENO - ARTERIAL (V-A) ECMO INSERTION - PERIPHERAL  | \$26,096    | 49       | \$31,172    | 57       | \$40,463    | 72       | \$35,483    | 63       | \$37,777    | 67       |
| 78072 - VENO - ARTERIAL (V-A) ECMO INSERTION - CENTRAL     | \$7,234     | 12       | \$9,279     | 16       | \$3,649     | 6        | \$11,828    | 17       | \$6,934     | 11       |
| 78073 - VENO - VENO (V-V) ECMO INSERTION - PERIPHERAL      | \$5,832     | 16       | \$11,904    | 31       | \$9,326     | 25       | \$3,875     | 10       | \$9,177     | 23       |
| 78717 - SPECIALIST DISCHARGE CARE PLAN FOR COMPLEX PATIENT | \$1,531,911 | 20,345   | \$1,555,418 | 20,639   | \$1,666,982 | 22,126   | \$1,742,230 | 23,120   | \$1,723,152 | 22,854   |
| 78720 - SPECIALIST ADVANCE CARE PLANNING DISCUSSION -EXTRA | \$517,375   | 12,840   | \$633,836   | 15,678   | \$860,800   | 21,281   | \$968,027   | 23,933   | \$1,053,002 | 26,051   |
| 78763 - SPECIALIST GROUP MEDICAL VISITS-THREE PATIENTS     | \$131,858   | 2,770    | \$105,780   | 2,239    | \$102,294   | 2,159    | \$194,793   | 4,112    | \$336,806   | 7,077    |
| 78764 - SPECIALIST GROUP MEDICAL VISITS-FOUR PATIENTS      | \$174,678   | 4,617    | \$138,188   | 3,660    | \$143,065   | 3,783    | \$214,301   | 5,658    | \$247,607   | 6,493    |
| 78765 - SPECIALIST GROUP MEDICAL VISITS-FIVE PATIENTS      | \$183,306   | 5,586    | \$145,142   | 4,417    | \$180,682   | 5,466    | \$201,650   | 6,092    | \$237,806   | 7,133    |
| 78766 - SPECIALIST GROUP MEDICAL VISITS-SIX PATIENTS       | \$185,091   | 6,320    | \$163,613   | 5,594    | \$177,738   | 6,032    | \$153,240   | 5,175    | \$164,819   | 5,517    |
| 78767 - SPECIALIST GROUP MEDICAL VISITS-SEVEN PATIENTS     | \$125,287   | 4,684    | \$148,604   | 5,532    | \$160,643   | 5,899    | \$118,469   | 4,381    | \$138,494   | 5,066    |
| 78768 - SPECIALIST GROUP MEDICAL VISITS-EIGHT PATIENTS     | \$113,617   | 4,577    | \$125,360   | 5,026    | \$98,592    | 3,909    | \$85,072    | 3,397    | \$95,446    | 3,781    |
| 78769 - SPECIALIST GROUP MEDICAL VISITS-NINE PATIENTS      | \$100,364   | 4,318    | \$90,753    | 3,867    | \$68,528    | 2,890    | \$45,584    | 1,948    | \$86,456    | 3,666    |
| 78770 - SPECIALIST GROUP MEDICAL VISITS-TEN PATIENTS       | \$77,864    | 3,534    | \$88,307    | 3,977    | \$44,490    | 2,000    | \$40,046    | 1,810    | \$79,639    | 3,573    |
| 78771 - SPECIALIST GROUP MEDICAL VISITS-ELEVEN PATIENTS    | \$33,870    | 1,765    | \$72,780    | 3,769    | \$33,304    | 1,719    | \$24,072    | 1,253    | \$66,001    | 3,388    |
| 78772 - SPECIALIST GROUP MEDICAL VISITS-TWELVE PATIENTS    | \$20,360    | 1,128    | \$43,745    | 2,393    | \$33,357    | 1,836    | \$27,147    | 1,504    | \$78,925    | 4,308    |
| 78773 - SPECIALIST GROUP MEDICAL VISITS-THIRTEEN PATIENTS  | \$11,797    | 706      | \$36,335    | 2,164    | \$25,530    | 1,497    | \$21,650    | 1,288    | \$59,670    | 3,515    |
| 78774 - SPECIALIST GROUP MEDICAL VISITS-FOURTEEN PATIENTS  | \$9,321     | 568      | \$16,394    | 999      | \$20,545    | 1,252    | \$14,210    | 853      | \$50,947    | 3,062    |
| 78775 - SPECIALIST GROUP MEDICAL VISITS-FIFTEEN PATIENTS   | \$5,418     | 344      | \$14,913    | 945      | \$10,096    | 641      | \$8,395     | 533      | \$46,960    | 2,902    |
| 78776 - SPECIALIST GROUP MEDICAL VISITS-SIXTEEN PATIENTS   | \$4,291     | 281      | \$4,764     | 312      | \$9,858     | 628      | \$1,726     | 113      | \$23,300    | 1,484    |
| 78777 - SPECIALIST GROUP MEDICAL VISITS-SEVENTEEN PATIENTS |             |          | \$2,342     | 160      | \$3,486     | 238      |             |          | \$11,496    | 765      |
| 78778 - SPECIALIST GROUP MEDICAL VISITS-EIGHTEEN PATIENTS  | \$58        | 4        | \$58        | 4        |             |          | \$778       | 54       | \$15,711    | 1,056    |
| 78779 - SPECIALIST GROUP MEDICAL VISITS-NINETEEN PATIENTS  | \$331       | 24       | \$2,360     | 171      | \$1,283     | 93       | \$787       | 57       | \$13,907    | 976      |
| 78780 - SPECIALIST GROUP MEDICAL VISITS-TWENTY PATIENTS    |             |          | \$2,910     | 216      | \$808       | 60       | \$1,818     | 135      | \$14,167    | 1,015    |
| 78781 - SPECIALIST GROUP MEDICAL VISITS- >20 PATIENTS      | \$18,500    | 1,422    | \$49,191    | 3,781    | \$23,293    | 1,786    | \$55,210    | 4,239    | \$449,752   | 34,304   |
| 79005 - EMERGENCY VISIT - THORACIC SURGERY                 |             |          |             |          |             |          |             |          | \$99        | 1        |
| 79007 - SUBSEQUENT OFFICE VISIT - THORACIC SURGERY         | \$4,479     | 159      | \$1,050     | 37       | \$801       | 28       | \$4,655     | 161      | \$5,955     | 206      |
| 79008 - SUBSEQUENT HOSPITAL VISIT - THORACIC SURGERY       | \$288       | 12       | \$532       | 22       | \$195       | 8        | \$320       | 13       | \$1,997     | 81       |
| 79009 - SUBSEQUENT HOME VISIT - THORACIC SURGERY           |             |          |             |          |             |          |             |          | \$99        | 2        |
| 79010 - CONSULTATION - THORACIC SURGERY                    | \$77,323    | 548      | \$11,370    | 80       | \$11,173    | 78       | \$32,725    | 226      | \$29,105    | 201      |
| 79012 - REPEAT OR LIMITED CONSULTATION - THORACIC SURGERY  | \$3,746     | 59       | \$640       | 10       | \$709       | 11       | \$261       | 4        | \$196       | 3        |
| 79015 - LOBECTOMY  | \$6,621     | 5        | \$13,334    | 10       | \$16,129    | 12       | \$51,643    | 38       | \$65,233    | 48       |
| 79025 - PNEUMONECTOMY - LUNG                               | \$3,062     | 2        |             |          |             |          |             |          | \$2,953     | 2        |
| 79030 - SEGMENTAL RESECTION - LUNG                         | \$1,985     | 2        |             |          | \$1,343     | 1        |             |          | \$1,530     | 1        |
| 79035 - THORACOTOMY - INCLUDING WEDGE RESECTION            | \$19,690    | 27       | \$15,804    | 22       | \$19,065    | 26       | \$30,500    | 46       | \$46,229    | 70       |
| 79036 - ADDITIONAL WEDGE RESECTION OF LUNG                 | \$152       | 2        | \$76        | 1        | \$231       | 3        | \$1,014     | 13       | \$1,092     | 14       |
| 79040 - DRAINAGE OF ABSCESS LUNG                           |             |          | \$500       | 1        | \$1,511     | 3        | \$628       | 1        | \$575       | 1        |
| 79045 - THORACOTOMY W/WO BIOPSY OR REMOVAL FOREIGN BODY    | \$83,217    | 118      | \$76,346    | 108      | \$65,304    | 90       | \$46,656    | 64       | \$62,766    | 90       |
| 79050 - DECORTICATION OF LUNG                              | \$4,784     | 4        | \$2,920     | 3        | \$8,252     | 7        | \$13,078    | 13       | \$17,240    | 17       |
| 79055 - PLEURECTOMY  | \$371       | 1        | \$1,544     | 3        | \$2,738     | 7        | \$3,050     | 7        | \$7,293     | 16       |
| 79060 - INTRATHORACIC TUMOR - WITHOUT LUNG INVOLVEMENT     | \$1,000     | 1        | \$2,013     | 2        |             |          |             |          | \$2,048     | 2        |
| 79065 - TRACHEAL RESECTION                                 | \$935       | 1        | \$1,884     | 2        | \$1,424     | 3        | \$2,401     | 3        | \$961       | 1        |
| 79070 - TRACHEAL RESECTION - WITH LARYNGEAL RELEASE        |             |          |             |          | \$703       | 2        | \$948       | 3        |             |          |
| 79075 - TRACHEAL RESECTION - WITH HILAR RELEASE            |             |          |             |          |             |          | \$474       | 1        |             |          |
| 79080 - BRONCHOPLEURAL FISTULA CLOSURE                     |             |          |             |          |             |          | \$950       | 1        | \$1,425     | 2        |
| 79085 - REPAIR OF RUPTURED BRONCHUS                        |             |          |             |          |             |          |             |          | \$961       | 1        |
| 79095 - MEDIASTINAL CYST OR TUMOUR                         | \$25,906    | 25       | \$31,367    | 31       | \$38,870    | 37       | \$25,457    | 24       | \$29,700    | 28       |
| 79100 - MEDIASTINUM - THYMECTOMY                           | \$773       | 2        | \$777       | 2        | \$395       | 1        | \$1,585     | 2        | \$3,616     | 6        |
| 79105 - RIB RESECTION FOR EMPYEMA                          |             |          |             |          | \$490       | 1        | \$1,488     | 3        |             |          |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 79110 - CLOSURE OF PLEUROSTOMY RE:LONGTERM CARE OF EMPYEMA |             |          |             |          |             |          | \$372       | 1        |             |          |
| 79115 - PECTUS EXCAVATUM AND CARINATUM                     | \$11,310    | 15       | \$12,520    | 17       | \$9,948     | 13       | \$8,506     | 11       | \$13,920    | 18       |
| 79120 - THORACOPLASTY                                      | \$7,532     | 13       | \$6,826     | 12       | \$3,063     | 4        | \$3,867     | 4        | \$3,914     | 5        |
| 79125 - CERVICAL RIB RESECTION                             | \$525       | 3        | \$574       | 2        | \$355       | 1        | \$1,258     | 5        | \$898       | 5        |
| 79130 - TRANS-AXILLARY RESECTION OF FIRST RIB              | \$2,531     | 3        | \$4,251     | 5        | \$5,253     | 6        | \$16,444    | 19       | \$31,265    | 38       |
| 79135 - CHEST WALL TUMOUR WITH RIB RESECTION               | \$986       | 1        | \$993       | 1        | \$5,004     | 5        | \$1,519     | 2        | \$6,581     | 7        |
| 79199 - THORACIC SURGERY - MISCELLANEOUS                   |             |          | \$271       | 1        |             |          |             |          |             |          |
| 79207 - TELEHEALTH SUBSEQUENT OFFICE VISIT THORACIC SURG   |             |          |             |          |             |          | \$7,199     | 249      | \$11,419    | 395      |
| 79210 - TELEHEALTH CONSULTATION - THORACIC SURGERY         |             |          |             |          |             |          | \$40,978    | 283      | \$78,337    | 541      |
| 79212 - TELEHEALTH REPEAT OR LIMITED CONSULT - THORACIC    |             |          |             |          |             |          | \$130       | 2        | \$456       | 7        |
| 81104 - LAPAROSCOPIC PARTIAL NEPHRECTOMY                   | \$408,542   | 212      | \$551,887   | 285      | \$568,991   | 292      | \$549,776   | 280      | \$608,733   | 311      |
| 81105 - LAPAROSCOPIC RADICAL NEPHRECTOMY                   | \$483,496   | 319      | \$560,868   | 374      | \$547,616   | 360      | \$594,667   | 388      | \$510,902   | 333      |
| 81110 - LAPAROSCOPIC NEPHROURETERECTOMY                    | \$168,143   | 90       | \$198,657   | 106      | \$207,444   | 110      | \$197,019   | 104      | \$192,919   | 102      |
| 81114 - LAPAROSCOPIC PYELOPLASTY WITH/WITHOUT URETER STENT | \$98,686    | 76       | \$97,054    | 75       | \$82,293    | 63       | \$104,294   | 77       | \$101,255   | 75       |
| 81153 - MALE SUBURETHRAL SLING, INCLUDING CYSTOSCOPY       | \$56,596    | 80       | \$48,741    | 69       | \$58,311    | 82       | \$57,456    | 81       | \$50,804    | 71       |
| 81154 - TRANSECTION OR REMOVAL OF SUB-URETHRAL MESH SLING  | \$17,631    | 44       | \$17,155    | 42       | \$25,836    | 64       | \$29,832    | 59       | \$21,444    | 41       |
| 81159 - BUCCAL MUSCOSA GRAFT HARVEST, EXTRA                | \$2,714     | 12       | \$5,449     | 24       | \$3,306     | 15       | \$4,150     | 18       | \$5,736     | 25       |
| 81194 - FIRST SURGICAL ASSIST OF THE DAY-UROLOGY           | \$54,123    | 714      | \$65,478    | 858      | \$78,980    | 1,027    | \$75,832    | 975      | \$75,711    | 968      |
| 81305 - LAPAROSCOPIC RADICAL PROSTATECTOMY                 | \$30,738    | 15       | \$55,571    | 27       | \$42,355    | 21       | \$27,041    | 13       | \$37,441    | 18       |
| 81310 - LAPAROSCOPIC RADICAL PROSTATECTOMY WITH PLND       | \$472,413   | 200      | \$474,024   | 200      | \$585,709   | 246      | \$572,682   | 239      | \$479,232   | 200      |
| 81311 - HOLMIUM LASER ENUCLEATION OF PROSTATE (HOLEP)      | \$73,862    | 79       | \$101,349   | 108      | \$91,463    | 97       | \$110,994   | 117      | \$53,126    | 56       |
| 83000 - INTERVENTIONAL RADIOLOGY CONSULTATION              | \$139,542   | 1,704    | \$135,108   | 1,644    | \$150,274   | 1,813    | \$160,909   | 1,920    | \$182,503   | 2,176    |
| 83045 - POST BIOPSY RADIOLOGICAL MARKER (CLIP) PLACEMENT   |             |          |             |          |             |          | \$10,680    | 71       | \$112,754   | 739      |
| 83070 - TELEHEALTH INTERVENTIONAL RADIOLOGY CONSULTATION   | \$7,529     | 92       | \$11,088    | 135      | \$3,475     | 42       | \$84        | 1        | \$251       | 3        |
| 83090 - CARDIAC CT/CT CORONARY ANGIOGRAPHY, PROF. FEE      | \$1,249,594 | 7,508    | \$1,324,718 | 7,930    | \$1,551,120 | 9,205    | \$2,031,844 | 11,919   | \$1,918,720 | 11,252   |
| 83096 - CT COLONOGRAPHY, PROFESSIONAL FEE (EXTRA)          | \$129,976   | 2,097    | \$117,737   | 1,881    | \$123,414   | 1,958    | \$106,237   | 1,664    | \$90,526    | 1,424    |
| 86047 - BREAST SONOGRAM - UNILATERAL                       | \$5,714,008 | 83,316   | \$5,974,909 | 86,562   | \$6,279,509 | 90,215   | \$6,706,172 | 95,317   | \$6,111,717 | 86,849   |
| 86048 - BREAST SONOGRAM - ADDITIONAL SIDE                  | \$407,190   | 11,782   | \$425,409   | 12,229   | \$447,833   | 12,771   | \$534,423   | 15,080   | \$513,801   | 14,495   |
| 86051 - OBS B SCAN (14 WKS GESTATION OR OVER)- ADD FETUSES | \$194,772   | 2,436    | \$183,240   | 2,274    | \$191,918   | 2,353    | \$173,333   | 2,100    | \$240,944   | 2,930    |
| 86055 - OBS.B-SCAN <14 WKS/NUCHAL TRANSLUCENCY-SINGLES     | \$532,371   | 4,303    | \$524,285   | 4,202    | \$525,542   | 4,177    | \$516,610   | 4,060    | \$531,583   | 4,175    |
| 86056 - OBS B SCAN < 14 WKS/NUCHAL TRANSLUCENCY-ADD FETUS  | \$14,831    | 160      | \$13,746    | 147      | \$14,718    | 156      | \$14,142    | 148      | \$14,511    | 151      |
| 90000 - VENEPUNCTURE                                       | \$807,242   | 105,511  | \$843,667   | 110,274  | \$880,201   | 115,047  | \$879,530   | 114,961  | \$746,998   | 97,608   |
| 90029 - ALPHA-THALASSEMIA,MOLECULAR TESTING FOR COM DEFECT | \$235,808   | 3,478    | \$245,978   | 3,628    | \$245,233   | 3,617    | \$255,742   | 3,772    | \$231,198   | 3,410    |
| 90035 - ANTI-DNA   | \$577,018   | 28,524   | \$564,698   | 27,916   | \$659,132   | 30,707   | \$725,798   | 33,378   | \$736,751   | 34,105   |
| 90038 - ANTI SACCHAROMYCES CEREVISIAE (ASCA) IGA           | \$2,751     | 108      | \$3,744     | 147      | \$4,177     | 164      | \$3,413     | 134      | \$7,768     | 305      |
| 90039 - ANTI SACCHAROMYCES CEREVISIAE (ASCA)IGG            | \$2,220     | 108      | \$3,022     | 147      | \$3,372     | 164      | \$2,755     | 134      | \$6,291     | 306      |
| 90040 - ANTITHROMBIN III                                   | \$48,661    | 1,453    | \$53,383    | 1,594    | \$52,747    | 1,575    | \$47,422    | 1,416    | \$43,102    | 1,287    |
| 90042 - ANTI-XA HEPARIN ASSAY                              | \$41,036    | 436      | \$39,530    | 420      | \$31,718    | 337      | \$34,824    | 370      | \$35,860    | 381      |
| 90045 - BONE MARROW EXAMINATION                            | \$161,068   | 708      | \$140,648   | 619      | \$140,226   | 616      | \$156,615   | 688      | \$288,309   | 1,270    |
| 90046 - BETA 2 GLYCOPROTEIN (B2GPI)ANTIBODY SCREEN         | \$4,510     | 101      | \$4,822     | 108      | \$5,983     | 134      | \$6,340     | 142      | \$7,144     | 160      |
| 90047 - BETA 2 GLYCOPROTEIN I ANTIBODIES IGG/IGM ISOTYPE   | \$177,650   | 3,759    | \$193,482   | 4,094    | \$219,334   | 4,641    | \$241,640   | 5,113    | \$274,675   | 5,812    |
| 90050 - CIRCULATING ANTICOAGULANT - INCUBATED - 1+ PLASMA  | \$43,019    | 749      | \$38,938    | 678      | \$35,665    | 621      | \$39,572    | 689      | \$40,432    | 704      |
| 90055 - CIRCULATING INHIBITOR SCREEN - UNINCUBATED-SIMPLE  | \$22,173    | 726      | \$3,391     | 111      | \$3,391     | 111      | \$3,665     | 120      | \$4,306     | 141      |
| 90065 - COLD AGGLUTININS - QUALITATIVE                     | \$4,294     | 300      | \$4,106     | 287      | \$3,690     | 258      | \$2,918     | 204      | \$2,974     | 208      |
| 90068 - CYCLIC CITRULLINATED PEPTIDE ANTIBODIES            | \$515,988   | 17,503   | \$550,362   | 18,669   | \$595,349   | 20,195   | \$633,437   | 21,487   | \$624,357   | 21,179   |
| 90070 - COLD AGGLUTININS - QUANTITATIVE                    | \$1,644     | 60       | \$1,507     | 55       | \$1,781     | 65       | \$1,808     | 66       | \$1,671     | 61       |
| 90073 - DILUTE RUSSELL VIPER VENOM TIME                    | \$68,271    | 4,873    | \$77,027    | 5,498    | \$82,561    | 5,893    | \$83,149    | 5,935    | \$82,197    | 5,867    |
| 90080 - ANTIGLOBULIN COOMBS TEST - DIRECT                  | \$79,131    | 3,223    | \$82,293    | 3,352    | \$87,645    | 3,570    | \$88,920    | 3,622    | \$80,794    | 3,291    |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017    |           | 2017/2018    |           | 2018/2019    |           | 2019/2020    |           | 2020/2021    |           |
|--|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|
|  | EXPENDITURE  | SERVICES  | EXPENDITURE  | SERVICES  | EXPENDITURE  | SERVICES  | EXPENDITURE  | SERVICES  | EXPENDITURE  | SERVICES  |
| 90085 - DONATH-LANDSTEINER                                 | \$30         | 2         |              |           | \$60         | 4         |              |           | \$15         | 1         |
| 90090 - EOSINOPHIL COUNT                                   | \$127        | 12        | \$255        | 24        | \$308        | 29        | \$223        | 21        | \$266        | 25        |
| 90110 - EUGLOBULIN LYSIS TIME                              |              |           |              |           |              |           | \$17         | 1         |              |           |
| 90115 - EXAMINATION - EOSINOPHILS/SECRETIONS/EXCRETIONS    | \$35,620     | 658       | \$36,681     | 678       | \$37,554     | 694       | \$44,868     | 829       | \$40,207     | 743       |
| 90120 - EXTRACTABLE NUCLEAR ANTIGENS                       | \$906,739    | 29,632    | \$919,163    | 30,038    | \$928,331    | 30,683    | \$948,943    | 31,315    | \$889,304    | 29,322    |
| 90121 - ANTI-NUCLEAR ANTIBODIES, BY MULTIPLEX IMMUNOASSAY  | \$32,516     | 1,176     | \$28,590     | 1,034     | \$66,411     | 1,781     | \$99,575     | 2,577     | \$68,741     | 1,779     |
| 90123 - FACTOR II ASSAY (QUANTITATIVE ONLY)                | \$1,445      | 27        | \$1,231      | 23        | \$1,231      | 23        | \$1,177      | 22        | \$1,231      | 23        |
| 90125 - FACTOR V (QUANTITATIVE ONLY)                       | \$2,446      | 47        | \$2,446      | 47        | \$2,498      | 48        | \$1,665      | 32        | \$1,613      | 31        |
| 90127 - FACTOR V LEIDEN/PGM - 1ST GENE                     | \$164,455    | 2,138     | \$163,993    | 2,132     | \$161,840    | 2,104     | \$149,917    | 1,949     | \$133,533    | 1,736     |
| 90128 - FACTOR V LEIDEN/PGM - 2ND GENE                     | \$103,757    | 2,138     | \$103,369    | 2,130     | \$102,107    | 2,104     | \$94,585     | 1,949     | \$84,248     | 1,736     |
| 90130 - FACTOR VII ASSAY (QUANTITATIVE ONLY)               | \$2,919      | 57        | \$3,892      | 76        | \$3,892      | 76        | \$2,612      | 51        | \$3,431      | 67        |
| 90135 - FACTOR VIII-C ASSAY                                | \$133,004    | 2,578     | \$140,187    | 2,717     | \$147,732    | 2,863     | \$150,373    | 2,914     | \$154,805    | 3,000     |
| 90140 - FACTOR VIII-C INHIBITOR ASSAY (BETHESDA TITRE)     | \$28,506     | 318       | \$30,119     | 336       | \$34,153     | 381       | \$22,589     | 252       | \$19,900     | 222       |
| 90145 - FACTOR IX ASSAY                                    | \$15,461     | 266       | \$13,199     | 227       | \$15,579     | 268       | \$15,235     | 262       | \$19,890     | 342       |
| 90150 - FACTOR XI ASSAY                                    | \$4,970      | 97        | \$3,536      | 69        | \$3,536      | 69        | \$4,976      | 97        | \$7,892      | 154       |
| 90155 - FACTOR X ASSAY                                     | \$2,209      | 43        | \$1,542      | 30        | \$1,590      | 31        | \$1,640      | 32        | \$1,596      | 31        |
| 90160 - FACTOR XII ASSAY                                   | \$3,431      | 67        | \$2,923      | 57        | \$1,947      | 38        | \$3,074      | 60        | \$4,612      | 90        |
| 90165 - FACTOR XIII SCREEN                                 | \$1,237      | 76        | \$1,399      | 86        | \$1,822      | 112       | \$2,017      | 124       | \$1,692      | 104       |
| 90170 - FIBRIN/FIBRINOGEN DEGRADATION/INCLUDING D - DIMER  | \$480,811    | 20,622    | \$507,768    | 21,774    | \$530,723    | 22,762    | \$549,231    | 23,556    | \$530,937    | 22,776    |
| 90175 - FETAL HEMOGLOBIN                                   | \$333        | 18        | \$93         | 5         | \$93         | 5         | \$56         | 3         | \$74         | 4         |
| 90180 - FETAL CELL STAIN                                   | \$19,870     | 1,043     | \$19,825     | 1,040     | \$19,155     | 1,005     | \$16,268     | 854       | \$17,448     | 916       |
| 90185 - GLUCOSE-6-PHOSPHATE DEHYDROGENASE                  | \$36,216     | 844       | \$30,509     | 711       | \$33,127     | 772       | \$31,796     | 741       | \$29,522     | 688       |
| 90190 - GLUCOSE-6-PHOSPHATE DEHYDROGENASE ASSAY            | \$826        | 14        | \$1,239      | 21        | \$708        | 12        | \$1,239      | 21        | \$1,357      | 23        |
| 90205 - HEMATOLOGY PROFILE                                 | \$28,993,773 | 3,436,088 | \$29,490,714 | 3,526,399 | \$30,237,266 | 3,662,468 | \$30,450,528 | 3,701,343 | \$28,206,496 | 3,295,121 |
| 90210 - HEMATOLOGY SPECIAL STAINS - ROUTINE                | \$14,236     | 495       | \$16,163     | 562       | \$19,672     | 684       | \$19,702     | 685       | \$16,768     | 583       |
| 90215 - HEMATOLOGY SPECIAL STAINS - COMPLEX                | \$85         | 2         | \$43         | 1         | \$85         | 2         | \$85         | 2         |              |           |
| 90220 - HEMOGLOBIN A2 QUANTIFICATION                       | \$198        | 14        | \$14         | 1         | \$28         | 2         | \$14         | 1         | \$14         | 1         |
| 90225 - HEMOGLOBIN-CYANMETHEMOGLOBIN                       | \$316        | 98        | \$232        | 72        | \$232        | 72        | \$223        | 69        | \$264        | 82        |
| 90240 - HEMOGLOBIN ELECTROPHORESIS                         | \$51,265     | 1,718     | \$45,416     | 1,522     | \$50,459     | 1,691     | \$48,938     | 1,640     | \$41,030     | 1,375     |
| 90245 - HEMOGLOBIN-H INCLUSION BODIES                      | \$45,697     | 674       | \$40,612     | 599       | \$42,307     | 624       | \$10,441     | 154       | \$9,628      | 142       |
| 90265 - H.L.A. - SINGLE ANTIGEN                            | \$340,466    | 8,390     | \$375,852    | 9,262     | \$432,136    | 10,649    | \$483,835    | 11,923    | \$485,134    | 11,955    |
| 90280 - ANTINUCLEAR ANTIBODIES-IMMUNOFLUORESCENCE SCREEN   | \$2,276,411  | 95,519    | \$2,197,752  | 92,220    | \$2,079,839  | 89,028    | \$1,973,501  | 84,397    | \$1,727,565  | 73,831    |
| 90281 - ANTINUCLEAR ANTIBODIES BY EIA                      | \$135,953    | 7,655     | \$205,714    | 11,583    | \$312,550    | 18,936    | \$358,270    | 21,604    | \$316,831    | 19,130    |
| 90286 - LIVER AUTOANTIBODIES (LIAA), IMMUNOFLUORESCENCE    | \$283,005    | 11,881    | \$282,315    | 11,852    | \$298,274    | 12,522    | \$292,962    | 12,299    | \$280,957    | 11,795    |
| 90287 - ANTINUCLEAR ANTIBODIES-IMMUNOFLUORESCENCE SCREEN   | \$380,906    | 15,991    | \$396,341    | 16,639    | \$427,640    | 17,953    | \$430,594    | 18,077    | \$505,016    | 6,147     |
| 90288 - ANTI-PARIETAL CELL ANTIBODY (APCA), IMMUNO SCREEN  | \$18,651     | 783       | \$27,226     | 1,143     | \$32,872     | 1,380     | \$29,013     | 1,218     | \$25,011     | 1,050     |
| 90290 - IMMUNOPHENOTYPING BY FLOW CYTOMETRY - PERIPHERAL   | \$980,814    | 4,390     | \$1,115,089  | 4,991     | \$1,169,380  | 5,234     | \$1,189,488  | 5,324     | \$1,231,714  | 5,513     |
| 90295 - IMMUNOPHENOTYPING/FLOW CYTOMETRY - EACH ADDITIONAL | \$23,165     | 673       | \$24,748     | 719       | \$26,710     | 776       | \$26,848     | 780       | \$40,203     | 1,168     |
| 90300 - INDIRECT COOMBS (PER TUBE)                         | \$783        | 52        | \$512        | 34        | \$512        | 34        | \$361        | 24        | \$692        | 46        |
| 90305 - INFECTIOUS MONONUCLEOSIS - SLIDE AGGLUTINATION     | \$404,489    | 23,625    | \$417,988    | 24,414    | \$398,802    | 23,296    | \$397,612    | 23,225    | \$183,056    | 10,694    |
| 90310 - IVY TEMPLATE BLEEDING TIME                         | \$27         | 1         |              |           |              |           |              |           |              |           |
| 90315 - LATEX TEST (RHEUMATOID FACTOR)                     | \$473,255    | 72,359    | \$482,340    | 74,510    | \$501,468    | 79,045    | \$519,980    | 83,435    | \$505,341    | 80,129    |
| 90325 - LYMPHOCYTE STIMULATION TEST                        | \$2,976      | 28        | \$4,677      | 44        | \$7,973      | 75        | \$8,079      | 76        | \$7,441      | 70        |
| 90330 - LYMPHOCYTE STIMULATION TEST - EACH ADDITIONAL      | \$3,473      | 108       | \$4,342      | 135       | \$6,432      | 200       | \$5,950      | 185       | \$4,663      | 145       |
| 90335 - MALARIA AND OTHER PARASITES                        | \$104,197    | 1,681     | \$109,339    | 1,763     | \$105,048    | 1,695     | \$85,091     | 1,372     | \$20,652     | 333       |
| 90340 - MARROW FILMS FOR INTERPRETATION                    | \$308,278    | 1,881     | \$331,208    | 2,021     | \$341,469    | 2,083     | \$354,728    | 2,164     | \$244,062    | 1,490     |
| 90345 - MARROW OR PERIPHERAL BLOOD STEM CELLS              | \$9,118      | 87        | \$7,022      | 67        | \$9,118      | 87        | \$7,441      | 71        | \$33,641     | 321       |
| 90357 - NEUTROPHIL OXIDATIVE BURST ASSAY                   | \$9,698      | 86        | \$10,488     | 93        | \$12,743     | 113       | \$12,856     | 114       | \$10,826     | 96        |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                  | 2016/2017    |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|--------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE  | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 90365 - OXYGEN DISASSOCIATION CURVE                       | \$390        | 5        | \$468       | 6        | \$780       | 10       | \$780       | 10       | \$1,793     | 23       |
| 90370 - PARTIAL THROMBOPLASTIN TIME                       | \$483,163    | 94,410   | \$496,427   | 98,408   | \$523,214   | 106,651  | \$524,984   | 107,549  | \$500,224   | 101,121  |
| 90375 - PARTIAL THROMBOPLASTIN TIME - SUBSTITUTION TEST   | \$5,432      | 127      | \$5,389     | 126      | \$5,902     | 138      | \$8,468     | 198      | \$8,468     | 198      |
| 90377 - PHOSPHOLIPID NEUTRALIZATION TEST - CONFIRM LUPUS  | \$22,604     | 535      | \$18,548    | 439      | \$18,168    | 430      | \$20,027    | 474      | \$22,012    | 521      |
| 90380 - PLASMA HEMOGLOBIN                                 | \$5,165      | 306      | \$4,693     | 278      | \$5,722     | 339      | \$4,693     | 278      | \$1,671     | 99       |
| 90400 - PLATELET ESTIMATION ON FILM                       | \$731        | 157      | \$728       | 157      | \$612       | 132      | \$857       | 184      | \$7,069     | 1,511    |
| 90405 - PLATELET FUNCTION AGGREGATION                     | \$4,298      | 196      | \$6,930     | 316      | \$6,447     | 294      | \$8,092     | 369      | \$7,917     | 361      |
| 90420 - PROTEIN C ACTIVITY                                | \$98,656     | 1,922    | \$107,998   | 2,104    | \$102,506   | 1,997    | \$91,730    | 1,787    | \$82,795    | 1,613    |
| 90427 - PROTEIN S ACTIVITY (CLOT-BASED)                   | \$59,993     | 1,566    | \$63,748    | 1,664    | \$62,177    | 1,623    | \$55,396    | 1,446    | \$50,378    | 1,315    |
| 90430 - PROTEIN S FREE ANTIGEN                            | \$13,749     | 316      | \$14,924    | 343      | \$14,793    | 340      | \$14,271    | 328      | \$12,966    | 298      |
| 90440 - PROTHROMBIN TIME/INR                              | \$10,188,205 | 982,359  | \$9,715,168 | 904,202  | \$9,338,005 | 841,959  | \$8,809,093 | 761,475  | \$7,182,500 | 600,285  |
| 90450 - PYRUVIC KINASE TEST                               | \$346        | 26       | \$359       | 27       | \$519       | 39       | \$519       | 39       | \$279       | 21       |
| 90465 - BLOOD FILM REVIEW                                 | \$5,019,143  | 277,888  | \$5,121,663 | 283,599  | \$5,677,217 | 314,680  | \$6,138,356 | 340,261  | \$5,364,127 | 297,380  |
| 90480 - RED CELL FRAGILITY - INCUBATED                    |              |          |             |          | \$171       | 3        |             |          |             |          |
| 90490 - RETICULOCTE COUNT AND/OR HEINZ BODIES             | \$649,099    | 72,249   | \$666,183   | 75,208   | \$698,533   | 80,808   | \$727,616   | 85,848   | \$701,992   | 81,423   |
| 90495 - RH (D) TYPING                                     | \$10         | 1        |             |          |             |          |             |          |             |          |
| 90505 - RISTOCETIN CO-FACTOR ASSAY                        | \$158,320    | 2,041    | \$168,792   | 2,176    | \$175,232   | 2,259    | \$179,279   | 2,311    | \$187,487   | 2,417    |
| 90512 - SECRETION SMEAR FOR EOSINOPHILS                   | \$785        | 106      | \$697       | 94       | \$704       | 95       | \$645       | 87       | \$415       | 56       |
| 90515 - SEDIMENTATION RATE                                | \$818,854    | 77,109   | \$710,408   | 66,897   | \$591,983   | 55,746   | \$469,920   | 44,250   | \$360,606   | 33,961   |
| 90525 - SICKLE CELL IDENTIFICATION                        | \$12,531     | 164      | \$13,066    | 171      | \$16,352    | 214      | \$15,817    | 207      | \$13,143    | 172      |
| 90540 - THALASSEMIA/HEMOGLOBINOPATHY INVESTIGATION        | \$848,760    | 12,967   | \$832,651   | 12,720   | \$867,787   | 13,257   | \$913,429   | 13,954   | \$910,352   | 13,907   |
| 90545 - THROMBIN TIME                                     | \$3,874      | 466      | \$4,182     | 503      | \$3,234     | 389      | \$4,573     | 550      | \$3,500     | 421      |
| 90555 - VON WILLEBRAND FACTOR ANTIGEN                     | \$215,212    | 1,999    | \$227,270   | 2,111    | \$243,742   | 2,264    | \$247,941   | 2,303    | \$263,121   | 2,444    |
| 90565 - WHITE BLOOD CELL AGGLUTININS                      | \$357        | 5        | \$927       | 13       |             |          |             |          |             |          |
| 90600 - ACID FAST ORGANISMS - CULTURE                     |              |          | \$4,850     | 201      | \$13,151    | 545      | \$15,178    | 629      | \$9,145     | 379      |
| 90605 - ANAEROBIC CULTURE INVESTIGATION                   | \$242,343    | 20,546   | \$253,907   | 21,539   | \$259,007   | 21,983   | \$254,673   | 21,617   | \$205,906   | 17,476   |
| 90615 - ANTIBIOTIC SUSCEPTIBILITY TEST: SEMI-QUANTITATIVE | \$2,540,525  | 218,285  | \$2,473,309 | 212,515  | \$2,501,269 | 214,924  | \$2,392,009 | 205,565  | \$1,746,943 | 150,088  |
| 90620 - BIOCHEMICAL IDENTIFICATION OF MICRO-ORGANISM      | \$3,151,429  | 329,523  | \$3,038,721 | 317,731  | \$2,044,056 | 213,592  | \$1,688,004 | 176,337  | \$1,018,293 | 106,316  |
| 90625 - BLOOD CULTURE - AEROBIC/ANAEROBIC MEDIA           | \$787,123    | 21,727   | \$798,638   | 22,046   | \$818,359   | 22,600   | \$786,035   | 21,703   | \$604,013   | 16,678   |
| 90630 - C. DIFFICILE TOXIN - IMMUNOLOGICAL                | \$91,487     | 5,461    | \$82,793    | 4,946    | \$76,199    | 4,550    | \$77,954    | 4,651    | \$76,875    | 4,590    |
| 90640 - CANDIDA CULTURE                                   | \$286,576    | 42,075   | \$257,578   | 37,821   | \$238,084   | 34,961   | \$214,100   | 31,439   | \$156,262   | 22,946   |
| 90647 - TRICHOMONAS VAGINALIS (TV) DETECTION BY NAAT      |              |          |             |          | \$15,852    | 855      | \$68,879    | 3,584    | \$97,591    | 4,960    |
| 90648 - GC/CT DETECTION BY NAAT URINE OR SWAB             |              |          |             |          | \$2,981,833 | 137,282  | \$5,794,810 | 343,086  | \$4,572,974 | 271,041  |
| 90649 - GC/CT/TV DETECTION BY NAAT URINE OR SWAB          |              |          |             |          | \$502,694   | 13,521   | \$1,590,399 | 50,537   | \$1,379,015 | 43,820   |
| 90650 - CHLAMYDIA CULTURE                                 | \$343        | 8        | \$214       | 5        | \$300       | 7        | \$343       | 8        | \$257       | 6        |
| 90651 - CHLAMYDIA TRACHOMATIS USING NAAT - URINE          | \$2,570,895  | 154,294  | \$2,788,145 | 171,539  | \$1,876,292 | 112,819  |             |          |             |          |
| 90652 - CHLAMYDIA TRACHOMATIS USING NAAT - SWAB           | \$4,037,201  | 199,913  | \$3,853,453 | 184,693  | \$2,385,366 | 112,377  |             |          |             |          |
| 90653 - GONORRHEA BY NAAT-URINE                           | \$717,312    | 150,653  | \$794,239   | 166,811  | \$526,094   | 110,490  |             |          |             |          |
| 90654 - GONORRHEA BY NAAT- SWAB                           | \$930,132    | 195,339  | \$862,579   | 181,155  | \$529,921   | 111,285  |             |          |             |          |
| 90656 - C. DIFFICILE TOXIN, REAL TIME PCR                 | \$1,348,677  | 27,574   | \$1,353,849 | 27,680   | \$1,271,490 | 25,996   | \$1,086,174 | 22,207   | \$1,039,753 | 21,258   |
| 90665 - FUNGUS CULTURE                                    | \$488,556    | 22,819   | \$491,038   | 22,935   | \$584,921   | 27,320   | \$615,837   | 28,764   | \$388,741   | 18,157   |
| 90670 - FUNGUS, DIRECT EXAMINATION KOH PREPARATION        | \$255,895    | 18,597   | \$243,758   | 17,715   | \$297,188   | 21,598   | \$329,621   | 23,955   | \$218,509   | 15,880   |
| 90675 - HEPATITIS B E ANTIGEN                             | \$67,465     | 4,537    | \$94,291    | 6,341    | \$93,517    | 6,289    | \$89,651    | 6,029    | \$79,822    | 5,368    |
| 90685 - HEPATITIS A - IGM ANTIBODY (ANTI-HAV-IGM)         | \$593,111    | 32,135   | \$611,646   | 33,147   | \$661,735   | 35,908   | \$716,447   | 38,824   | \$541,053   | 29,328   |
| 90690 - HEPATITIS B CORE ANTIBODY (ANTI-HBC)              | \$895,248    | 126,055  | \$944,439   | 135,652  | \$1,023,266 | 150,184  | \$1,077,804 | 159,682  | \$952,695   | 137,290  |
| 90700 - HEPATITIS B SURFACE ANTIBODY (ANTI-HBS)           | \$1,434,675  | 185,064  | \$1,476,690 | 193,316  | \$1,554,169 | 207,893  | \$1,597,314 | 214,487  | \$1,368,539 | 174,010  |
| 90710 - PROSTATIC SPECIFIC ANTIGEN (PSA)                  | \$3,115,081  | 265,803  | \$3,164,365 | 273,215  | \$3,243,865 | 284,206  | \$3,229,538 | 282,334  | \$3,063,416 | 261,516  |
| 90715 - ROTAVIRUS ANTIGEN                                 | \$607        | 36       | \$793       | 47       | \$202       | 12       | \$34        | 2        | \$17        | 1        |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                    | 2016/2017    |           | 2017/2018    |           | 2018/2019    |           | 2019/2020    |           | 2020/2021    |           |
|---|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|
|   | EXPENDITURE  | SERVICES  | EXPENDITURE  | SERVICES  | EXPENDITURE  | SERVICES  | EXPENDITURE  | SERVICES  | EXPENDITURE  | SERVICES  |
| 90720 - ROUTINE CULTURE                                     | \$1,851,551  | 120,757   | \$1,841,654  | 120,132   | \$1,826,029  | 119,142   | \$1,764,319  | 115,113   | \$1,085,422  | 70,783    |
| 90725 - SEROLOGICAL IDENTIFICATION - MICRO-ORGANISM         | \$1,069,570  | 66,937    | \$1,030,958  | 64,514    | \$917,935    | 57,437    | \$872,806    | 54,621    | \$416,163    | 26,012    |
| 90736 - CERVICAL CULTURE                                    | \$26,515     | 1,716     | \$18,528     | 1,199     | \$15,839     | 1,024     | \$16,272     | 1,052     | \$14,471     | 936       |
| 90737 - VAGINAL CULTURE                                     | \$753,054    | 48,542    | \$688,270    | 44,363    | \$652,402    | 42,040    | \$581,515    | 37,443    | \$444,886    | 28,605    |
| 90738 - URETHRAL CULTURE                                    | \$8,572      | 404       | \$7,723      | 364       | \$8,083      | 381       | \$7,026      | 331       | \$4,354      | 205       |
| 90739 - COMBINED VAGINO-ANORECTAL OR VAGINAL CULTURE        | \$632,368    | 40,952    | \$622,725    | 40,324    | \$605,095    | 39,186    | \$599,613    | 38,829    | \$592,569    | 38,371    |
| 90740 - STAINED SMEAR                                       | \$4,940,850  | 295,191   | \$4,735,855  | 283,002   | \$4,711,051  | 281,550   | \$4,701,635  | 280,990   | \$3,402,190  | 203,310   |
| 90741 - GENITAL CULTURE - OTHER SITE                        | \$319,514    | 12,585    | \$333,968    | 13,160    | \$338,874    | 13,349    | \$320,944    | 12,643    | \$236,115    | 9,297     |
| 90745 - STOOL CULTURE                                       | \$1,140,110  | 67,355    | \$1,145,863  | 67,705    | \$1,136,630  | 67,158    | \$1,113,073  | 65,765    | \$870,707    | 51,446    |
| 90750 - BIOCHEMICAL IDENTIFICATION - MICRO-ORGANISM/STOOL   | \$1,397,907  | 96,638    | \$1,397,749  | 96,700    | \$429,103    | 29,524    | \$152,458    | 10,329    | \$115,030    | 7,788     |
| 90751 - MOLECULAR IDENTIFICATION, STOOL ISOLATE             | \$342,313    | 22,974    | \$346,559    | 23,259    | \$288,524    | 19,364    | \$262,180    | 17,596    | \$187,531    | 12,586    |
| 90752 - ID MICROORGANISMS MALDI-TOF-MS/NON-STOOL SPECIMEN   |              |           |              |           | \$1,020,131  | 118,491   | \$1,394,173  | 161,617   | \$1,199,981  | 139,441   |
| 90753 - ID MICROORGANISMS MALDI-TOF-MS/STOOL SPECIMEN       |              |           |              |           | \$588,683    | 44,050    | \$1,359,388  | 98,891    | \$890,979    | 66,956    |
| 90755 - STREPTOCOCCAL ENZYME SLIDE TEST                     | \$1,340      | 107       | \$952        | 76        | \$501        | 40        | \$238        | 19        | \$175        | 14        |
| 90760 - STREPTOCOCCI - RAPID TEST                           | \$26         | 2         |              |           | \$81         | 6         | \$221        | 17        | \$91         | 7         |
| 90765 - ANTI-STREPTOLYSIN 'O' TITRE                         | \$1,934      | 162       | \$707        | 60        | \$680        | 58        | \$546        | 46        | \$457        | 39        |
| 90770 - TETANUS ANTIBODIES                                  | \$21         | 1         |              |           |              |           |              |           | \$21         | 1         |
| 90775 - THROAT OR NOSE CULTURE                              | \$3,506,113  | 192,641   | \$3,576,525  | 196,520   | \$3,221,224  | 177,021   | \$3,069,685  | 168,685   | \$687,265    | 37,745    |
| 90780 - THROAT OR NOSE CULTURE - ADDITIONAL                 | \$2,873      | 158       | \$2,836      | 156       | \$3,272      | 180       | \$3,236      | 178       | \$1,473      | 81        |
| 90784 - TRICHOMONAS ANTIGEN TEST                            | \$1,262,671  | 67,048    | \$1,181,023  | 62,736    | \$887,587    | 47,065    | \$145,110    | 7,561     | \$3,413      | 182       |
| 90785 - TRICHOMONAS AND/OR CANDIDA, DIRECT EXAMINATION      | \$2,977      | 256       | \$221        | 19        | \$256        | 22        | \$174        | 15        |              |           |
| 90790 - URINE COLONY COUNT CULTURE                          | \$12,083,920 | 616,447   | \$11,824,093 | 603,228   | \$11,715,867 | 597,748   | \$11,210,346 | 572,026   | \$8,981,193  | 458,287   |
| 90791 - PNEUMOCYSTIS JIROVECI PNEUMONIA (PJP) BY NAAT       |              |           |              |           |              |           | \$625        | 5         | \$1,000      | 8         |
| 90795 - PINWORM OVA - EXAMINATION                           | \$55,605     | 1,265     | \$60,313     | 1,372     | \$55,772     | 1,269     | \$53,870     | 1,226     | \$34,449     | 784       |
| 90800 - STOOL EXAMINATION, CONCENTRATION METHODS            | \$3,636,038  | 77,410    | \$3,656,923  | 77,901    | \$3,646,013  | 77,675    | \$3,260,884  | 69,484    | \$2,464,200  | 52,508    |
| 90805 - MACROSCOPIC/MICROSCOPIC EXAM PARASITE               | \$33,220     | 773       | \$39,701     | 924       | \$36,603     | 852       | \$34,497     | 803       | \$33,466     | 779       |
| 90810 - STOOL EXAMINATION-AMOEBAE +/-OR PERMANENT STAIN SMR | \$3,636,423  | 77,400    | \$3,656,450  | 77,885    | \$3,645,595  | 77,662    | \$3,438,843  | 73,276    | \$2,682,613  | 57,162    |
| 90811 - GASTROINTESTINAL PATHOGEN MULTIPLES(GPMP)& CULTURE  |              |           | \$323,208    | 3,077     | \$640,219    | 6,095     | \$775,825    | 7,386     | \$729,923    | 6,949     |
| 90815 - SEROLOGICAL TESTS - 1 TO 3 ANTIGENS                 | \$402,957    | 10,941    | \$355,446    | 9,651     | \$435,920    | 11,836    | \$410,286    | 11,140    | \$217,002    | 5,892     |
| 90820 - SEROLOGICAL TESTS - 4 OR MORE ANTIGENS              | \$12,647     | 333       | \$7,368      | 194       | \$7,330      | 193       | \$16,179     | 426       | \$73,453     | 1,934     |
| 90830 - VIRUS ISOLATION                                     | \$53,509     | 1,036     | \$58,210     | 1,127     | \$103,817    | 2,010     | \$393,263    | 7,614     | \$305,665    | 5,918     |
| 90831 - HEPATITIS B VIRUS (HBV) IDENTIFICATION              | \$1,793,305  | 29,720    | \$1,884,418  | 31,230    | \$2,000,392  | 33,152    | \$2,006,546  | 33,254    | \$1,777,254  | 29,454    |
| 90832 - BK POLYOMA VIRUS IDENT BY NUC ACID AMPLIF, DIRECT   | \$468,464    | 11,972    | \$538,820    | 13,770    | \$611,132    | 15,618    | \$643,923    | 16,456    | \$627,802    | 16,044    |
| 90833 - CYTOMEGALOVIRUS VIRAL(CMV) IDENT BY NUCL ACID AMPL  | \$691,844    | 18,739    | \$799,540    | 21,656    | \$923,591    | 25,016    | \$1,004,335  | 27,203    | \$1,020,358  | 27,637    |
| 90835 - HBV DRUG RESISTANCE MUTATION ANALYSIS               | \$18,443     | 142       | \$15,586     | 120       | \$17,534     | 135       | \$9,221      | 71        | \$7,014      | 54        |
| 90837 - NOVEL CORONAVIRUS 2019 (COVID-19)/2019-NCOV) TEST   |              |           |              |           |              |           | \$215,898    | 8,077     | \$30,741,884 | 1,147,803 |
| 91000 - PRIMARY BASE FEE                                    | \$46,596,727 | 3,907,699 | \$48,842,137 | 4,194,903 | \$50,159,232 | 4,363,062 | \$50,517,147 | 4,408,892 | \$46,170,388 | 3,854,867 |
| 91005 - SPLIT BASE FEE (COLLECTING FACILITY)                | \$41,093     | 5,836     | \$21,117     | 3,004     | \$7          | 1         | \$7          | 1         | \$1,980      | 282       |
| 91010 - SPLIT BASE FEE (REFERRAL FACILITY)                  | \$1,383      | 197       | \$611        | 87        | \$7          | 1         | \$21         | 3         | \$7          | 1         |
| 91020 - ACETYLCHOLINE RECEPTOR ANTIBODIES - QUALITATIVE     | \$135,261    | 1,327     | \$140,154    | 1,375     | \$147,595    | 1,448     | \$151,672    | 1,488     | \$134,242    | 1,317     |
| 91021 - ACETYLCHOLINE RECEPTOR ANTIBODIES - QUANTITATIVE    | \$30,820     | 184       | \$27,638     | 165       | \$24,958     | 149       | \$26,130     | 156       | \$20,770     | 124       |
| 91022 - MUSCLE-SPECIFIC TYROSINE KINASE ANTIBODY (MUSK AB)  |              |           | \$28,735     | 117       | \$48,874     | 199       | \$62,137     | 253       | \$69,014     | 281       |
| 91035 - ACTH, PLASMA  | \$149,754    | 4,095     | \$169,173    | 4,626     | \$182,667    | 4,995     | \$194,370    | 5,315     | \$194,808    | 5,327     |
| 91036 - ACTH STIMULATION TEST                               | \$4,750      | 105       | \$5,565      | 123       | \$5,429      | 120       | \$4,524      | 100       | \$4,026      | 89        |
| 91037 - ACYLCARNITINE PROFILING                             | \$85,078     | 2,061     | \$97,957     | 2,373     | \$104,521    | 2,532     | \$106,626    | 2,583     | \$91,683     | 2,221     |
| 91040 - ALBUMIN, SERUM/PLASMA                               | \$818,196    | 750,655   | \$853,943    | 796,246   | \$895,233    | 849,099   | \$914,064    | 873,269   | \$891,006    | 844,125   |
| 91042 - ALBUMIN - TRANSUDATE/EXUDATE                        | \$161        | 151       | \$194        | 182       | \$163        | 153       | \$174        | 163       | \$214        | 201       |
| 91050 - ALCOHOL   | \$17,476     | 839       | \$17,437     | 837       | \$17,286     | 830       | \$19,213     | 922       | \$17,248     | 828       |



**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |           | 2017/2018   |           | 2018/2019   |           | 2019/2020   |           | 2020/2021   |           |
|--|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|
|  | EXPENDITURE | SERVICES  | EXPENDITURE | SERVICES  | EXPENDITURE | SERVICES  | EXPENDITURE | SERVICES  | EXPENDITURE | SERVICES  |
| 91060 - ALDOSTERONE - PLASMA                               | \$710,856   | 4,159     | \$843,832   | 4,937     | \$880,067   | 5,149     | \$893,912   | 5,230     | \$836,482   | 4,894     |
| 91061 - ALDOSTERONE - URINE                                | \$22,903    | 134       | \$25,125    | 147       | \$23,245    | 136       | \$27,176    | 159       | \$26,322    | 154       |
| 91065 - ALANINE AMINOTRANSFERASE (ALT)                     | \$2,084,297 | 1,889,306 | \$2,138,259 | 1,961,700 | \$2,222,624 | 2,075,627 | \$2,261,093 | 2,127,665 | \$2,140,078 | 1,964,741 |
| 91070 - ALKALINE PHOSPHATASE                               | \$1,216,291 | 1,050,369 | \$1,244,051 | 1,085,251 | \$1,288,590 | 1,141,542 | \$1,313,683 | 1,173,298 | \$1,272,534 | 1,121,656 |
| 91075 - ALLERGEN SPECIFIC IGE ASSAY, PER ANTIGEN           | \$905,619   | 56,145    | \$941,007   | 58,339    | \$992,560   | 61,535    | \$979,462   | 60,723    | \$1,349,162 | 83,646    |
| 91080 - ALPHA-1 ANTITRYPSIN                                | \$175,565   | 8,752     | \$183,128   | 9,129     | \$194,843   | 9,713     | \$191,573   | 9,550     | \$172,135   | 8,581     |
| 91090 - ALPHA FETOGLOBULIN                                 | \$15,740    | 1,208     | \$14,203    | 1,090     | \$14,203    | 1,090     | \$14,229    | 1,092     | \$15,050    | 1,155     |
| 91095 - ALPHA FETOPROTEIN                                  | \$1,134,758 | 57,763    | \$1,132,762 | 57,603    | \$1,133,791 | 57,691    | \$1,126,911 | 57,129    | \$1,084,923 | 53,746    |
| 91100 - ALUMINUM   | \$7,034     | 143       | \$7,182     | 146       | \$7,772     | 158       | \$2,066     | 42        |             |           |
| 91105 - AMINO ACIDS, QUANTITATIVE (CHROMATOGRAPHY)         | \$180,131   | 2,297     | \$198,011   | 2,525     | \$207,107   | 2,641     | \$204,598   | 2,609     | \$178,876   | 2,281     |
| 91110 - AMINO ACIDS-URINE, CHROMATOGRAPHY                  | \$5,047     | 93        | \$4,342     | 80        | \$3,853     | 71        | \$4,342     | 80        | \$4,830     | 89        |
| 91115 - AMMONIA  | \$22,909    | 3,084     | \$23,327    | 3,141     | \$24,838    | 3,345     | \$27,206    | 3,664     | \$22,369    | 3,011     |
| 91125 - AMYLASE - CYST                                     | \$27        | 2         | \$14        | 1         |             |           |             |           |             |           |
| 91126 - AMYLASE - SERUM/PLASMA                             | \$106,525   | 20,232    | \$94,128    | 17,881    | \$90,744    | 17,239    | \$77,510    | 14,713    | \$62,070    | 11,795    |
| 91127 - AMYLASE - TRANSUDATE/EXUDATE                       | \$642       | 47        | \$738       | 54        | \$902       | 66        | \$847       | 62        | \$656       | 48        |
| 91128 - AMYLASE - URINE                                    | \$143       | 19        | \$128       | 17        | \$75        | 10        | \$136       | 18        | \$53        | 7         |
| 91130 - PROTEINASE 3 ANTINEUTROPHIL CYTOPLASMIC ANTIBODY   | \$418,752   | 15,989    | \$435,723   | 16,637    | \$492,267   | 18,796    | \$519,636   | 19,841    | \$365,723   | 18,439    |
| 91135 - ANDROSTENEDIONE, PLASMA                            | \$170,273   | 4,718     | \$171,139   | 4,742     | \$180,739   | 5,008     | \$203,656   | 5,643     | \$209,178   | 5,796     |
| 91140 - ANGIOTENSIN CONVERTING ENZYME (ACE)-SERUM ANALYSIS | \$108,857   | 5,815     | \$105,450   | 5,633     | \$123,234   | 6,583     | \$124,563   | 6,654     | \$113,293   | 6,052     |
| 91145 - ANTICARDIOLIPIN AB, IGG                            | \$175,960   | 7,192     | \$177,114   | 7,238     | \$183,712   | 7,508     | \$184,990   | 7,561     | \$199,614   | 8,159     |
| 91146 - ANTICARDIOLIPIN AB, IGM                            | \$163,509   | 6,682     | \$165,368   | 6,758     | \$172,587   | 7,053     | \$173,468   | 7,089     | \$189,569   | 7,747     |
| 91155 - ANTIGLOMERULAR BASEMENT MEMBRANE ANTIBODY          | \$29,229    | 1,136     | \$38,415    | 1,493     | \$41,425    | 1,610     | \$45,208    | 1,757     | \$47,652    | 1,852     |
| 91160 - ANTIMYELOPEROXIDASE ANTIBODY                       | \$715,303   | 15,988    | \$744,250   | 16,635    | \$841,067   | 18,799    | \$887,776   | 19,843    | \$390,945   | 18,432    |
| 91162 - ANTI-TISSUE TRANSGLUTAMINASE ANTIBODIES(ANTI-TTG)  | \$2,008,294 | 83,056    | \$2,143,412 | 88,644    | \$2,054,674 | 94,021    | \$2,234,577 | 101,532   | \$2,106,017 | 95,482    |
| 91163 - IGG ANTI-DEAMIDATED GLIADIN PEPTIDE(ANTI-DGP)ANTIB |             |           | \$292       | 16        | \$2,298     | 126       | \$2,006     | 110       | \$2,079     | 114       |
| 91165 - APOLOPOPROTEIN A - 1                               | \$22,388    | 1,099     | \$21,250    | 1,044     | \$22,139    | 1,086     | \$19,658    | 964       | \$16,728    | 820       |
| 91170 - APOLOPOPROTEIN B - 100                             | \$1,101,110 | 74,506    | \$1,115,926 | 75,619    | \$1,127,881 | 76,740    | \$1,066,853 | 72,977    | \$933,897   | 64,901    |
| 91180 - APOPROTEIN E GENOTYPING                            | \$23,193    | 247       | \$25,729    | 274       | \$38,781    | 413       | \$36,715    | 391       | \$34,555    | 368       |
| 91185 - ARSENIC  | \$10,373    | 239       | \$14,669    | 338       | \$15,798    | 364       | \$10,112    | 233       | \$6,553     | 151       |
| 91191 - ARYL SULFATASE A - WHITE BLOOD CELLS               | \$1,182     | 23        | \$1,079     | 21        | \$1,593     | 31        | \$1,644     | 32        | \$1,079     | 21        |
| 91201 - ARYL SULFATASE C - WHITE BLOOD CELLS               | \$257       | 5         |             |           |             |           |             |           |             |           |
| 91210 - ASPARTATE AMINOTRANSFERASE                         | \$1,331,263 | 902,013   | \$1,316,194 | 891,461   | \$1,269,220 | 875,288   | \$1,269,566 | 880,572   | \$1,188,552 | 804,184   |
| 91216 - B-GALACTOSIDASE - WHITE BLOOD CELLS                | \$1,336     | 26        | \$1,644     | 32        | \$1,747     | 34        | \$2,415     | 47        | \$3,186     | 62        |
| 91221 - B-GLUCOSIDASE - WHITE BLOOD CELLS                  | \$3,802     | 74        | \$4,213     | 82        | \$8,272     | 161       | \$7,090     | 138       | \$4,265     | 83        |
| 91226 - B-GLUCOSIDASE - QUANTITATIVE                       | \$23,013    | 646       | \$19,304    | 542       | \$17,629    | 495       | \$14,781    | 415       | \$13,320    | 374       |
| 91230 - BETA - 2 - MICROGLOBULIN                           | \$4,876     | 239       | \$4,978     | 244       | \$4,937     | 242       | \$3,244     | 159       | \$3,835     | 188       |
| 91235 - BICARBONATE - SERUM/PLASMA                         | \$714,931   | 390,056   | \$718,281   | 395,082   | \$740,141   | 413,935   | \$751,822   | 422,716   | \$724,563   | 402,220   |
| 91240 - BILE PIGMENTS AND SALTS, QUALITATIVE - URINE       | \$14        | 6         | \$7         | 3         | \$14        | 6         | \$2         | 1         | \$12        | 5         |
| 91241 - BILE ACIDS, TOTAL                                  | \$45,043    | 825       | \$67,161    | 1,836     | \$66,540    | 1,978     | \$74,331    | 2,297     | \$78,182    | 2,416     |
| 91245 - BILIRUBIN, TOTAL - SERUM/PLASMA                    | \$966,106   | 849,945   | \$1,003,483 | 895,865   | \$1,056,159 | 960,788   | \$1,081,824 | 992,493   | \$1,048,091 | 951,262   |
| 91246 - BILIRUBIN, TOTAL - TRANSUDATE/EXUDATE              | \$9         | 9         | \$18        | 17        | \$11        | 10        | \$13        | 12        | \$18        | 17        |
| 91250 - BILIRUBIN, DIRECT                                  | \$162,774   | 102,323   | \$163,395   | 102,714   | \$176,219   | 110,834   | \$182,871   | 115,081   | \$171,217   | 107,760   |
| 91255 - BLOOD, QUALITATIVE - GASTRIC                       | \$5         | 2         | \$2         | 1         | \$2         | 1         |             |           | \$2         | 1         |
| 91275 - B-TYPE NATRIURETIC PEPTIDE(BNP OR NT-PROBNP)       | \$2,470,464 | 58,001    | \$2,205,703 | 78,326    | \$2,819,265 | 100,123   | \$3,270,976 | 116,165   | \$3,313,350 | 117,663   |
| 91280 - C - 1Q ESTERASE INHIBITORS                         | \$29,878    | 1,307     | \$31,102    | 1,361     | \$32,758    | 1,433     | \$29,924    | 1,309     | \$27,409    | 1,199     |
| 91285 - C - 3 COMPLEMENT                                   | \$268,576   | 27,930    | \$271,648   | 28,250    | \$288,764   | 30,026    | \$304,694   | 31,684    | \$307,107   | 31,937    |
| 91290 - C - 4 COMPLEMENT                                   | \$281,732   | 28,527    | \$285,865   | 28,946    | \$302,484   | 30,625    | \$319,340   | 32,333    | \$321,424   | 32,546    |
| 91295 - C - PEPTIDE  | \$118,740   | 2,504     | \$113,334   | 2,390     | \$125,426   | 2,645     | \$132,160   | 2,787     | \$130,026   | 2,742     |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                              | 2016/2017   |           | 2017/2018   |           | 2018/2019   |           | 2019/2020   |           | 2020/2021   |           |
|---|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|
|   | EXPENDITURE | SERVICES  | EXPENDITURE | SERVICES  | EXPENDITURE | SERVICES  | EXPENDITURE | SERVICES  | EXPENDITURE | SERVICES  |
| 91300 - C - REACTIVE PROTEIN                          | \$3,833,057 | 547,729   | \$4,102,764 | 599,950   | \$4,425,270 | 662,262   | \$4,652,130 | 706,077   | \$4,442,474 | 665,635   |
| 91305 - CA 15 - 3                                     | \$299,051   | 14,073    | \$311,908   | 14,678    | \$319,366   | 15,029    | \$325,146   | 15,301    | \$358,020   | 16,848    |
| 91310 - CA 125  | \$418,593   | 21,745    | \$425,103   | 22,349    | \$418,650   | 21,986    | \$419,241   | 22,106    | \$417,048   | 21,984    |
| 91315 - CA 19 - 9                                     | \$376,863   | 18,049    | \$405,824   | 19,436    | \$401,898   | 19,248    | \$439,817   | 21,064    | \$466,647   | 22,349    |
| 91320 - CALCITONIN                                    | \$27,391    | 541       | \$27,290    | 539       | \$25,315    | 500       | \$27,037    | 534       | \$32,201    | 636       |
| 91325 - CALCIUM - TIMED URINE COLLECTION              | \$31,792    | 5,798     | \$29,646    | 5,407     | \$31,138    | 5,679     | \$31,882    | 5,814     | \$31,507    | 5,746     |
| 91326 - CALCIUM - TOTAL, SERUM/PLASMA                 | \$682,683   | 613,026   | \$698,865   | 633,442   | \$734,114   | 678,536   | \$760,920   | 712,807   | \$751,373   | 700,842   |
| 91328 - CALCIUM - URINE RANDOM                        | \$1,278     | 1,215     | \$1,317     | 1,252     | \$1,422     | 1,352     | \$1,547     | 1,471     | \$1,461     | 1,389     |
| 91330 - CALCULUS ANALYSIS - URINE                     | \$91,994    | 3,302     | \$92,607    | 3,324     | \$90,935    | 3,264     | \$89,347    | 3,207     | \$76,810    | 2,757     |
| 91335 - CARBAMAZEPINE                                 | \$124,243   | 8,104     | \$120,434   | 7,856     | \$110,303   | 7,195     | \$101,212   | 6,602     | \$82,360    | 5,373     |
| 91340 - CARBON MONOXIDE, QUANTITATIVE                 | \$4,613     | 262       | \$5,337     | 303       | \$5,834     | 331       | \$6,257     | 355       | \$5,702     | 324       |
| 91345 - CAROTENE                                      | \$4,610     | 518       | \$4,156     | 467       | \$4,361     | 490       | \$4,690     | 527       | \$5,429     | 610       |
| 91350 - CATECHOLAMINES                                | \$1,956     | 33        | \$1,185     | 20        | \$948       | 16        | \$533       | 9         | \$415       | 7         |
| 91351 - CATECHOLAMINES FRACTIONS                      | \$82,192    | 2,015     | \$82,273    | 2,017     | \$88,106    | 2,160     | \$92,838    | 2,276     | \$94,143    | 2,308     |
| 91352 - CATECHOLAMINES - URINE                        | \$68,049    | 1,465     | \$66,424    | 1,430     | \$70,697    | 1,522     | \$69,954    | 1,506     | \$62,754    | 1,351     |
| 91353 - CELL COUNT - EXAMINATION FOR FECES            | \$82        | 15        | \$55        | 10        | \$60        | 11        | \$27        | 5         | \$16        | 3         |
| 91355 - CELL COUNT - CSF AND OTHER BODY FLUIDS        | \$127,997   | 4,445     | \$130,102   | 4,517     | \$126,653   | 4,397     | \$140,114   | 4,865     | \$129,439   | 4,494     |
| 91356 - CELL DIFFERENTIAL - CSF AND OTHER BODY FLUIDS | \$46,678    | 3,980     | \$43,670    | 3,721     | \$46,802    | 3,988     | \$48,428    | 4,127     | \$47,949    | 4,086     |
| 91360 - CERULOPLASMIN                                 | \$95,106    | 9,370     | \$99,988    | 9,851     | \$108,138   | 10,654    | \$104,910   | 10,336    | \$100,566   | 9,908     |
| 91365 - CHLORIDE - QUANTITATIVE - CSF/OTHER FLUIDS    | \$7         | 1         | \$50        | 7         |             |           |             |           | \$7         | 1         |
| 91366 - CHLORIDE - SERUM/PLASMA                       | \$459,972   | 394,362   | \$461,590   | 400,019   | \$468,602   | 410,438   | \$471,269   | 413,247   | \$452,294   | 390,714   |
| 91367 - CHLORIDE - TIMED URINE COLLECTION             | \$707       | 70        | \$705       | 70        | \$886       | 88        | \$1,159     | 115       | \$1,973     | 196       |
| 91368 - CHLORIDE - URINE RANDOM                       | \$1,217     | 373       | \$1,093     | 335       | \$1,267     | 388       | \$1,456     | 446       | \$2,041     | 625       |
| 91369 - CHLORIDE - WHOLE BLOOD                        | \$230       | 215       | \$246       | 229       | \$347       | 319       | \$318       | 293       | \$220       | 202       |
| 91370 - CHLORIDE - IONTOPHORESIS - SWEAT              | \$46,453    | 599       | \$49,148    | 634       | \$42,869    | 553       | \$42,873    | 553       | \$23,488    | 303       |
| 91375 - CHOLESTEROL, TOTAL                            | \$6,863,759 | 1,228,791 | \$7,017,090 | 1,273,113 | \$7,248,437 | 1,340,362 | \$7,316,050 | 1,360,057 | \$6,790,024 | 1,224,196 |
| 91380 - CHOLINESTERASE/DIBUCAINE NUMBER               | \$1,997     | 66        | \$2,148     | 71        | \$1,664     | 55        | \$2,027     | 67        | \$999       | 33        |
| 91388 - CHROMATOGRAPHY - THIN LAYER (T.L.C.)          | \$6,008     | 184       | \$6,987     | 214       | \$6,987     | 214       | \$4,049     | 124       | \$5,942     | 182       |
| 91390 - COMPLEMENT ASSAY                              | \$9,658     | 492       | \$11,327    | 577       | \$10,502    | 535       | \$9,089     | 463       | \$11,169    | 569       |
| 91395 - COMPLEMENT, TOTAL HAEMOLYTIC (CH 100)         | \$26,794    | 613       | \$30,597    | 700       | \$29,635    | 678       | \$27,887    | 638       | \$31,340    | 717       |
| 91400 - COPPER - SERUM                                | \$270,791   | 5,505     | \$294,746   | 5,992     | \$320,522   | 6,516     | \$337,788   | 6,867     | \$318,308   | 6,471     |
| 91402 - COPPER - URINE                                | \$28,972    | 582       | \$22,351    | 449       | \$27,528    | 553       | \$23,546    | 473       | \$22,899    | 460       |
| 91405 - CORTISOL                                      | \$510,170   | 38,394    | \$550,488   | 41,431    | \$561,891   | 42,289    | \$566,899   | 42,664    | \$537,003   | 40,416    |
| 91406 - CORTISOL, LATE NIGHT SALIVARY TEST            | \$15,064    | 195       | \$16,454    | 213       | \$18,077    | 234       | \$20,008    | 259       | \$21,167    | 274       |
| 91415 - CREATINE KINASE (PHOSPHOKINASE)               | \$597,486   | 392,874   | \$595,357   | 390,618   | \$603,304   | 399,106   | \$608,537   | 405,034   | \$584,847   | 383,756   |
| 91420 - CREATININE - RANDOM URINE                     | \$227,152   | 43,617    | \$214,395   | 41,267    | \$190,994   | 36,895    | \$167,916   | 32,561    | \$167,532   | 32,496    |
| 91421 - CREATININE - SERUM/PLASMA                     | \$3,472,286 | 3,053,142 | \$3,584,340 | 3,199,741 | \$3,713,336 | 3,369,200 | \$3,753,977 | 3,422,581 | \$3,494,015 | 3,082,926 |
| 91422 - CREATININE - TIMED URINE COLLECTION           | \$156,947   | 27,052    | \$145,083   | 25,007    | \$147,559   | 25,434    | \$144,813   | 24,960    | \$138,385   | 23,853    |
| 91425 - CRYOFIBRINOGEN                                | \$2,086     | 120       | \$2,208     | 127       | \$2,069     | 119       | \$2,590     | 149       | \$2,973     | 171       |
| 91430 - CULTURING SKIN FIBROBLASTS - BIOCHEMICAL/DNA  | \$10,870    | 18        | \$10,266    | 17        | \$7,247     | 12        | \$7,247     | 12        | \$6,643     | 11        |
| 91440 - CRYOGLOBULINS                                 | \$122,963   | 2,933     | \$125,813   | 3,001     | \$130,182   | 3,105     | \$136,257   | 3,250     | \$145,097   | 3,461     |
| 91445 - CSF - ALBUMIN                                 | \$3,911     | 194       | \$3,891     | 193       | \$4,516     | 224       | \$5,262     | 261       | \$5,423     | 269       |
| 91450 - CSF - IMMUNOGLOBULIN G                        | \$2,266     | 179       | \$843       | 66        | \$677       | 54        | \$1,378     | 110       | \$3,498     | 276       |
| 91455 - CYCLOSPORINE                                  | \$222,589   | 9,484     | \$221,768   | 9,449     | \$218,670   | 9,317     | \$214,868   | 9,155     | \$195,247   | 8,319     |
| 91460 - DEHYDROEPIANDROSTERONE, SERUM (DHEA-S)        | \$461,969   | 24,904    | \$452,639   | 24,401    | \$472,895   | 25,493    | \$495,248   | 26,698    | \$528,081   | 28,468    |
| 91465 - DIGOXIN                                       | \$155,612   | 8,198     | \$147,322   | 7,762     | \$130,126   | 6,856     | \$118,719   | 6,255     | \$93,050    | 4,903     |
| 91482 - ACETAMINOPHEN (QUANTITATIVE)                  | \$2,646     | 230       | \$3,394     | 295       | \$3,048     | 265       | \$3,271     | 284       | \$2,692     | 234       |
| 91484 - AMIKACIN                                      | \$6,393     | 139       | \$3,955     | 86        | \$4,185     | 91        | \$3,311     | 72        | \$7,458     | 163       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                              | 2016/2017   |           | 2017/2018   |           | 2018/2019   |           | 2019/2020   |           | 2020/2021   |           |
|---|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|
|   | EXPENDITURE | SERVICES  | EXPENDITURE | SERVICES  | EXPENDITURE | SERVICES  | EXPENDITURE | SERVICES  | EXPENDITURE | SERVICES  |
| 91494 - CITRATE, URINE                                | \$92,401    | 3,747     | \$86,088    | 3,491     | \$70,947    | 2,877     | \$86,976    | 3,527     | \$85,102    | 3,451     |
| 91498 - CLOMIPRAMINE                                  | \$50        | 1         |             |           |             |           |             |           |             |           |
| 91500 - CLONAZEPAM                                    | \$39,215    | 843       | \$43,226    | 929       | \$51,555    | 1,108     | \$57,827    | 1,243     | \$35,689    | 767       |
| 91502 - CLOZAPINE                                     | \$383,645   | 13,741    | \$419,477   | 15,025    | \$443,118   | 15,871    | \$462,830   | 16,577    | \$466,594   | 16,712    |
| 91508 - DESMETHYLCLOBAZAM                             |             |           |             |           |             |           |             |           | \$93        | 2         |
| 91510 - DIAZEPAM                                      | \$47        | 1         |             |           |             |           |             |           |             |           |
| 91524 - GENTAMYCIN                                    | \$3,378     | 126       | \$4,450     | 166       | \$6,052     | 226       | \$4,391     | 164       | \$3,858     | 144       |
| 91529 - LAMOTRIGINE                                   |             |           | \$25        | 1         |             |           |             |           |             |           |
| 91538 - METHOTREXATE                                  | \$3,257     | 70        | \$4,188     | 90        | \$2,792     | 60        | \$5,025     | 108       | \$4,095     | 88        |
| 91542 - METHYLPHENIDATE                               | \$47        | 1         |             |           |             |           |             |           |             |           |
| 91550 - NORTRIPTYLINE                                 | \$24        | 1         |             |           |             |           |             |           |             |           |
| 91551 - OLANZAPINE                                    | \$4,386     | 178       | \$4,238     | 172       | \$4,312     | 175       | \$3,918     | 159       | \$4,041     | 164       |
| 91559 - QUETIAPINE                                    |             |           |             |           |             |           |             |           | \$419       | 17        |
| 91561 - RISPERIDONE                                   |             |           |             |           |             |           |             |           | \$423       | 16        |
| 91564 - TOBRAMYCIN                                    | \$8,355     | 319       | \$7,206     | 275       | \$9,425     | 360       | \$9,378     | 358       | \$6,703     | 256       |
| 91572 - VALPROIC ACID                                 | \$241,605   | 14,590    | \$240,324   | 14,512    | \$240,699   | 14,535    | \$238,725   | 14,415    | \$201,546   | 12,170    |
| 91573 - VANCOMYCIN                                    | \$59,816    | 3,833     | \$64,159    | 4,112     | \$64,369    | 4,127     | \$56,004    | 3,588     | \$41,532    | 2,661     |
| 91574 - ZOPICLONE                                     | \$14,403    | 591       | \$16,456    | 670       | \$12,112    | 493       | \$9,863     | 401       | \$8,180     | 332       |
| 91599 - DRUG ASSAY - MULTIPLE (2 OR MORE)             | \$1,139     | 27        | \$1,022     | 25        | \$1,790     | 47        | \$1,412     | 30        | \$1,128     | 25        |
| 91600 - ELECTROPHORESIS - PROTEIN, QUALITATIVE        | \$135,885   | 5,120     | \$152,127   | 5,732     | \$156,294   | 5,889     | \$171,661   | 6,468     | \$169,989   | 6,405     |
| 91601 - ELECTROPHORESIS - PROTEIN, QUANTITATIVE       | \$2,790,921 | 80,601    | \$2,928,454 | 84,590    | \$3,148,179 | 90,940    | \$3,338,568 | 96,437    | \$3,348,442 | 96,714    |
| 91602 - ELECTROPHORESIS - C.S.F.                      | \$3,808     | 122       | \$4,026     | 129       | \$5,274     | 169       | \$2,029     | 65        |             |           |
| 91603 - ELECTROPHORESIS - QUALITATIVE, URINE          | \$567,874   | 18,114    | \$676,972   | 21,594    | \$721,301   | 23,008    | \$788,703   | 25,158    | \$809,332   | 25,816    |
| 91610 - ESTRADIOL                                     | \$1,211,313 | 71,082    | \$1,185,036 | 71,165    | \$1,213,626 | 73,714    | \$1,231,576 | 75,315    | \$1,218,637 | 74,197    |
| 91620 - ETHOSUXIMIDE                                  | \$18        | 1         |             |           |             |           |             |           |             |           |
| 91628 - FECAL CALPROTECTIN (FC)                       |             |           |             |           |             |           | \$72,024    | 2,808     | \$579,072   | 22,272    |
| 91630 - FECAL PH                                      | \$298       | 76        | \$384       | 98        | \$463       | 118       | \$478       | 122       | \$314       | 80        |
| 91631 - FAT, MICROSCOPIC EXAMINATION - FECES          | \$406       | 74        | \$416       | 76        | \$384       | 70        | \$455       | 83        | \$159       | 29        |
| 91635 - FECAL ELASTASE                                | \$30,556    | 655       | \$31,815    | 682       | \$38,813    | 832       | \$46,650    | 1,000     | \$63,631    | 1,364     |
| 91636 - FAT, MICROSCOPIC EXAM - BALANCE 3 DAY - FECES | \$15,107    | 163       | \$16,034    | 173       | \$15,107    | 163       | \$16,590    | 179       | \$14,365    | 155       |
| 91640 - FATTY ACIDS, NONESTERIFIED (FREE)             | \$46        | 2         |             |           |             |           |             |           |             |           |
| 91645 - FERRITIN, SERUM                               | \$7,852,900 | 1,137,437 | \$8,402,373 | 1,246,001 | \$8,973,215 | 1,358,744 | \$9,363,535 | 1,435,838 | \$8,843,899 | 1,333,255 |
| 91650 - FIBRINOGEN, QUANTITATIVE, CHEMICAL            | \$213,756   | 7,450     | \$212,116   | 7,392     | \$225,403   | 7,854     | \$243,487   | 8,484     | \$263,184   | 9,170     |
| 91660 - FOLLICLE STIMULATING HORMONE (FSH)            | \$919,669   | 87,848    | \$916,723   | 87,622    | \$942,737   | 91,581    | \$960,215   | 94,285    | \$930,484   | 90,384    |
| 91666 - GALACTOCEREBROSIDASE - WHITE BLOOD CELLS      | \$1,079     | 21        | \$1,028     | 20        | \$1,079     | 21        | \$1,336     | 26        | \$719       | 14        |
| 91685 - GASTRIN                                       | \$10,638    | 168       |             |           | \$63        | 1         |             |           | \$63        | 1         |
| 91690 - GLUCOSE - GESTATIONAL ASSESSMENT              | \$233,085   | 23,155    | \$238,340   | 23,679    | \$236,394   | 23,490    | \$237,792   | 23,630    | \$240,873   | 23,942    |
| 91695 - GLUCOSE TOLERANCE TEST-GESTATIONAL PROTOCOL   | \$276,251   | 17,440    | \$271,814   | 17,160    | \$274,190   | 17,310    | \$280,748   | 17,724    | \$245,441   | 15,495    |
| 91700 - GLUCOSE SEMIQUANTITATIVE                      | \$7,593     | 2,151     | \$7,166     | 2,030     | \$6,439     | 1,824     | \$5,835     | 1,653     | \$3,865     | 1,095     |
| 91705 - GLUCOSE QUANTITATIVE - CSF                    | \$9,422     | 1,460     | \$9,758     | 1,512     | \$10,396    | 1,611     | \$11,094    | 1,719     | \$10,327    | 1,600     |
| 91706 - GLUCOSE QUANTITATIVE - JOINT FLUID            | \$768       | 119       | \$645       | 100       | \$561       | 87        | \$780       | 121       | \$581       | 90        |
| 91707 - GLUCOSE QUANTITATIVE - SERUM/PLASMA           | \$1,821,961 | 1,456,192 | \$1,808,372 | 1,437,496 | \$1,811,440 | 1,441,475 | \$1,768,087 | 1,386,170 | \$1,592,778 | 1,203,369 |
| 91708 - GLUCOSE QUANTITATIVE - TRANSUDATE/EXUDATE     | \$5,916     | 916       | \$5,886     | 911       | \$6,387     | 989       | \$6,091     | 943       | \$4,024     | 623       |
| 91709 - GLUCOSE QUANTITATIVE - URINE                  | \$14        | 13        | \$10        | 9         | \$12        | 11        | \$7         | 7         | \$5         | 5         |
| 91710 - GLUCOSE - TIMED URINE COLLECTION              | \$71        | 10        | \$100       | 14        | \$157       | 22        | \$328       | 46        | \$520       | 73        |
| 91715 - GLUCOSE TOLERANCE TEST, 2 TO 5 HOURS          | \$468,411   | 36,107    | \$508,676   | 39,223    | \$470,917   | 36,317    | \$458,029   | 35,319    | \$343,314   | 26,477    |
| 91717 - GLUCOSE TOLERANCE TEST - INTRAVENOUS          |             |           |             |           |             |           |             |           | \$78        | 2         |
| 91725 - GLUTAMYL TRANSPEPTIDASE (GTP)                 | \$1,272,527 | 1,049,987 | \$1,304,965 | 1,088,586 | \$1,352,254 | 1,145,495 | \$1,373,621 | 1,171,285 | \$1,310,224 | 1,095,355 |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |           | 2017/2018   |           | 2018/2019   |           | 2019/2020   |           | 2020/2021   |           |
|--|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|
|  | EXPENDITURE | SERVICES  | EXPENDITURE | SERVICES  | EXPENDITURE | SERVICES  | EXPENDITURE | SERVICES  | EXPENDITURE | SERVICES  |
| 91740 - HAPTOGLOBIN  | \$98,351    | 4,970     | \$108,008   | 5,460     | \$129,227   | 6,533     | \$151,304   | 7,649     | \$155,056   | 7,838     |
| 91745 - HEMOGLOBIN, A1C                                    | \$9,259,810 | 1,520,137 | \$5,831,768 | 1,652,218 | \$6,278,221 | 1,820,721 | \$6,564,088 | 1,928,581 | \$6,154,332 | 1,774,147 |
| 91750 - HEMOGLOBIN, QUALITATIVE - URINE                    | \$62        | 27        | \$46        | 20        |             |           | \$2         | 1         |             |           |
| 91760 - HELICOBACTER PYLORI CARBON 13 UREA BREATH TEST     | \$2,158,793 | 59,145    | \$2,345,052 | 64,248    | \$2,566,571 | 70,317    | \$2,700,854 | 73,996    | \$47,961    | 1,314     |
| 91761 - HELICOBACTER PYLORI STOOL ANTIGEN (HPSA)           | \$127,037   | 3,555     | \$154,120   | 4,320     | \$157,600   | 4,422     | \$171,179   | 4,803     | \$780,195   | 21,891    |
| 91765 - HEPATITIS B SURFACE ANTIGEN                        | \$1,665,756 | 230,272   | \$1,761,904 | 249,488   | \$1,837,695 | 266,155   | \$1,897,089 | 274,909   | \$1,689,684 | 235,897   |
| 91775 - HEXOSAMINIDASE - SERUM                             | \$2,209     | 43        | \$2,261     | 44        | \$2,107     | 41        | \$1,541     | 30        | \$1,644     | 32        |
| 91777 - HEXOSAMINIDASE - WHITE BLOOD CELLS                 | \$2,582     | 26        | \$2,483     | 25        | \$2,979     | 30        | \$2,085     | 21        | \$1,589     | 16        |
| 91780 - HDL CHOLESTEROL                                    | \$7,803,904 | 1,225,008 | \$7,982,598 | 1,270,225 | \$8,247,654 | 1,337,669 | \$8,325,934 | 1,357,618 | \$7,726,391 | 1,221,999 |
| 91790 - HOMOVANILLIC ACID (QUANTITATIVE) URINE             | \$8,456     | 219       | \$9,189     | 238       | \$9,691     | 251       | \$9,305     | 241       | \$9,653     | 250       |
| 91795 - HYDROXYINDOLEACETIC ACID - URINE                   | \$8,575     | 924       | \$8,649     | 932       | \$8,194     | 883       | \$7,851     | 846       | \$7,721     | 832       |
| 91796 - HYDROXYINDOLEACETIC ACID - QUANTITATIVE - URINE    | \$66,553    | 1,503     | \$63,985    | 1,445     | \$65,756    | 1,485     | \$65,889    | 1,488     | \$64,737    | 1,462     |
| 91802 - IGA QUANTITATIVE - SERUM/PLASMA                    | \$306,133   | 31,108    | \$356,429   | 36,226    | \$372,167   | 37,829    | \$375,166   | 38,136    | \$339,247   | 34,483    |
| 91803 - IGG QUANTITATIVE - SPINAL FLUID                    | \$943       | 47        | \$1,404     | 70        | \$1,304     | 65        | \$1,926     | 96        | \$1,023     | 51        |
| 91805 - IGF - I (SOMATOMEDIN - C).                         | \$385,174   | 6,993     | \$421,527   | 7,653     | \$432,268   | 7,848     | \$430,285   | 7,812     | \$439,373   | 7,977     |
| 91810 - IGG1   | \$44,655    | 1,797     | \$54,844    | 2,207     | \$71,394    | 2,873     | \$79,073    | 3,182     | \$82,104    | 3,304     |
| 91811 - IGG2   | \$44,655    | 1,797     | \$54,869    | 2,208     | \$71,394    | 2,873     | \$79,098    | 3,183     | \$82,129    | 3,305     |
| 91812 - IGG3   | \$44,655    | 1,797     | \$54,869    | 2,208     | \$71,394    | 2,873     | \$79,098    | 3,183     | \$82,129    | 3,305     |
| 91813 - IGG4   | \$44,631    | 1,796     | \$54,869    | 2,208     | \$71,369    | 2,872     | \$79,098    | 3,183     | \$82,129    | 3,305     |
| 91815 - IMMUNE COMPLEX DETECTION BY CLQ BINDING METHOD     | \$7,190     | 161       | \$7,324     | 164       | \$6,431     | 144       | \$5,984     | 134       | \$4,109     | 92        |
| 91820 - IMMUNOFIXATION - CSF                               | \$16,639    | 158       | \$20,114    | 191       | \$17,903    | 170       | \$37,280    | 354       | \$39,597    | 376       |
| 91821 - IMMUNOFIXATION - SERUM/PLASMA                      | \$650,588   | 6,224     | \$619,234   | 5,922     | \$595,564   | 5,696     | \$714,178   | 6,823     | \$742,918   | 7,074     |
| 91822 - IMMUNOFIXATION - URINE                             | \$177,212   | 1,702     | \$228,779   | 2,196     | \$246,640   | 2,367     | \$266,143   | 2,554     | \$235,998   | 2,264     |
| 91825 - IMMUNOGLOBULIN D                                   | \$2,407     | 118       | \$2,501     | 123       | \$2,583     | 127       | \$2,509     | 123       | \$2,020     | 99        |
| 91830 - IMMUNOGLOBULIN AND SPECIFIC PROTEIN ASSAYS         | \$61        | 3         | \$122       | 6         | \$20        | 1         |             |           |             |           |
| 91835 - IMMUNOREACTIVE TRYPSIN                             | \$514       | 30        | \$671       | 36        | \$658       | 36        | \$558       | 31        | \$652       | 36        |
| 91840 - IGG - QUANTITATIVE                                 | \$363,184   | 36,477    | \$381,507   | 38,318    | \$402,416   | 40,421    | \$412,650   | 41,451    | \$391,557   | 39,330    |
| 91845 - IGM - QUANTITATIVE                                 | \$317,277   | 31,550    | \$334,895   | 33,303    | \$354,318   | 35,238    | \$361,308   | 35,935    | \$339,047   | 33,719    |
| 91855 - INSULIN, FIRST SPECIMEN                            | \$258,391   | 9,379     | \$296,328   | 10,756    | \$351,400   | 12,755    | \$438,816   | 15,928    | \$471,050   | 17,098    |
| 91856 - INSULIN - EACH ADDITIONAL SPECIMEN                 | \$2,007     | 103       | \$1,247     | 64        | \$838       | 43        | \$1,286     | 66        | \$1,091     | 56        |
| 91857 - INSULIN - TOLERANCE TEST, PER SPECIMEN             | \$554       | 88        | \$377       | 60        | \$440       | 70        | \$447       | 71        | \$352       | 56        |
| 91858 - INTERFERON BETA, NEUTRALIZING ANTIBODIES           | \$1,439     | 7         | \$617       | 3         | \$411       | 2         | \$411       | 2         |             |           |
| 91860 - IONIZED CALCIUM.                                   | \$282,171   | 20,121    | \$309,170   | 22,047    | \$335,577   | 23,930    | \$390,203   | 27,825    | \$432,317   | 30,830    |
| 91861 - VOLTAGE-GATED CALCIUM CHANNEL ANTIBODY (VGCC AB)   |             |           | \$3,381     | 12        | \$3,100     | 11        | \$5,072     | 18        | \$4,508     | 16        |
| 91865 - IRON, TOTAL AND BINDING CAPACITY                   | \$1,008,444 | 182,399   | \$1,074,302 | 199,792   | \$1,132,991 | 215,290   | \$1,141,017 | 217,446   | \$1,061,659 | 196,609   |
| 91870 - ISOENZYMES BY ELECTROPHORESIS                      | \$2,987     | 117       | \$3,242     | 127       | \$3,906     | 153       | \$3,983     | 156       | \$4,238     | 166       |
| 91882 - KETO ACIDS CHROMATOGRAPHY - SCREENING TESTS - URIN | \$10,684    | 1,964     | \$13,475    | 2,477     | \$14,606    | 2,685     | \$15,308    | 2,814     | \$14,824    | 2,725     |
| 91895 - LACTATE - SERUM/PLASMA                             | \$42,846    | 5,601     | \$42,957    | 5,615     | \$42,433    | 5,547     | \$45,345    | 5,927     | \$39,415    | 5,153     |
| 91896 - LACTATE - WHOLE BLOOD                              | \$3,776     | 211       | \$6,174     | 345       | \$6,539     | 365       | \$9,464     | 526       | \$5,778     | 322       |
| 91900 - LACTATE DEHYDROGENASE - CSF                        | \$22        | 21        | \$11        | 10        | \$9         | 8         | \$9         | 8         | \$6         | 6         |
| 91901 - LACTATE DEHYDROGENASE - SERUM/PLASMA               | \$275,028   | 210,172   | \$279,244   | 215,235   | \$293,389   | 232,672   | \$301,150   | 242,233   | \$303,206   | 245,334   |
| 91902 - LACTATE DEHYDROGENASE - TRANSUDATE/EXUDATE         | \$328       | 311       | \$432       | 409       | \$403       | 382       | \$502       | 477       | \$482       | 457       |
| 91910 - LEAD   | \$396,614   | 3,035     | \$418,176   | 3,200     | \$504,948   | 3,864     | \$513,964   | 3,933     | \$351,268   | 2,688     |
| 91911 - LEAD - TIMED URINE COLLECTION                      | \$1,871     | 46        | \$1,993     | 49        | \$2,075     | 51        | \$2,075     | 51        | \$1,790     | 44        |
| 91925 - LIGHT CHAINS, FREE KAPPA AND LAMBDA                | \$1,195,751 | 15,138    | \$1,295,120 | 16,396    | \$1,587,304 | 20,095    | \$1,952,712 | 24,721    | \$2,265,907 | 28,686    |
| 91930 - LIPASE   | \$574,609   | 86,661    | \$588,585   | 88,765    | \$604,507   | 91,166    | \$608,565   | 91,787    | \$576,447   | 86,968    |
| 91935 - LIPOPROTEIN(A)                                     | \$121,934   | 4,118     | \$163,092   | 5,508     | \$168,599   | 5,694     | \$191,666   | 6,473     | \$183,464   | 6,196     |
| 91940 - LIPOPROTEIN ELECTROPHORESIS                        | \$168       | 3         | \$224       | 4         | \$112       | 2         | \$112       | 2         |             |           |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                               | 2016/2017   |           | 2017/2018   |           | 2018/2019   |           | 2019/2020   |           | 2020/2021   |           |
|--|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|
|  | EXPENDITURE | SERVICES  | EXPENDITURE | SERVICES  | EXPENDITURE | SERVICES  | EXPENDITURE | SERVICES  | EXPENDITURE | SERVICES  |
| 91945 - LITHIUM - SERUM/PLASMA                         | \$270,766   | 18,114    | \$260,776   | 17,446    | \$269,829   | 18,051    | \$261,471   | 17,492    | \$227,190   | 15,200    |
| 91950 - LUTEINIZING HORMONE (LH)                       | \$694,873   | 72,087    | \$680,244   | 71,869    | \$698,174   | 74,758    | \$713,272   | 77,219    | \$696,869   | 75,162    |
| 91955 - MAGNESIUM - FECAL                              | \$75        | 3         | \$126       | 5         |             |           | \$101       | 4         | \$25        | 1         |
| 91957 - MAGNESIUM - SERUM/PLASMA                       | \$1,031,882 | 212,041   | \$1,088,034 | 228,543   | \$1,147,336 | 245,993   | \$1,187,543 | 257,811   | \$1,169,243 | 252,434   |
| 91958 - MAGNESIUM - URINE                              | \$16,922    | 1,682     | \$17,033    | 1,693     | \$17,495    | 1,739     | \$17,948    | 1,784     | \$18,260    | 1,815     |
| 91965 - MERCURY  | \$96,086    | 1,833     | \$91,158    | 1,739     | \$102,743   | 1,960     | \$81,670    | 1,558     | \$68,251    | 1,303     |
| 91975 - METANEPHRINES, QUANTITATIVE                    | \$643,486   | 4,131     | \$616,226   | 3,956     | \$698,940   | 4,487     | \$726,356   | 4,663     | \$682,896   | 4,384     |
| 91985 - ALBUMIN CREATININE RATIO (ACR)                 | \$6,465,911 | 764,646   | \$6,727,614 | 809,962   | \$7,104,723 | 875,309   | \$7,417,262 | 929,991   | \$7,158,813 | 884,913   |
| 91990 - MICROSCOPIC EXAMINATION OF FECES               | \$2,484     | 489       | \$2,418     | 476       | \$2,316     | 456       | \$2,682     | 528       | \$3,205     | 631       |
| 91995 - MUCOPOLYSACCHARIDES - URINE                    | \$13,101    | 220       | \$12,625    | 212       | \$16,079    | 270       | \$11,731    | 197       | \$16,198    | 272       |
| 92001 - NITROGEN - 24 HR. EXCRETION - URINE            | \$1,357     | 211       | \$1,318     | 205       | \$952       | 148       | \$1,215     | 189       | \$624       | 97        |
| 92005 - OCCULT BLOOD-FECES                             | \$11,710    | 1,944     | \$14,723    | 2,445     | \$5,571     | 925       | \$3,778     | 627       | \$2,067     | 343       |
| 92006 - FECAL IMMUNOCHEMICAL TEST (FIT)-ANALYSIS ONLY  | \$3,777,645 | 402,734   | \$3,138,586 | 334,604   | \$4,099,867 | 437,086   | \$4,021,333 | 365,011   | \$3,695,951 | 327,365   |
| 92007 - FECAL IMMUNOCHEMICAL TEST(FIT)-COLLECTION ONLY | \$2,337,762 | 432,650   | \$2,085,869 | 386,698   | \$2,500,789 | 463,335   | \$2,419,526 | 375,933   | \$2,244,960 | 339,836   |
| 92010 - ORGANIC ACIDS                                  | \$181,832   | 1,725     | \$191,846   | 1,820     | \$192,900   | 1,830     | \$194,903   | 1,849     | \$162,015   | 1,537     |
| 92015 - OSMOLAR CONCENTRATION, SERUM                   | \$130,185   | 2,642     | \$135,757   | 2,755     | \$147,090   | 2,985     | \$142,643   | 2,895     | \$172,000   | 3,491     |
| 92016 - OSMOLAR CONCENTRATION - URINE                  | \$148,496   | 3,004     | \$171,582   | 3,471     | \$204,740   | 4,142     | \$226,086   | 4,574     | \$281,481   | 5,695     |
| 92020 - OXALATE, TIMED URINE COLLECTION                | \$237,974   | 4,103     | \$223,474   | 3,853     | \$227,882   | 3,929     | \$222,488   | 3,836     | \$217,558   | 3,751     |
| 92025 - OXYGEN, CAPACITY OR CONTENT                    |             |           | \$20        | 1         | \$40        | 2         |             |           |             |           |
| 92026 - OXYGEN - SATURATION (PHOTOMETRIC)              | \$7,718     | 687       | \$9,067     | 809       | \$4,129     | 369       | \$4,216     | 376       | \$608       | 55        |
| 92030 - PARATHYROID HORMONE (INTACT)                   | \$1,237,860 | 96,519    | \$1,296,073 | 103,149   | \$1,340,500 | 108,223   | \$1,372,855 | 111,911   | \$1,359,619 | 110,416   |
| 92045 - PH, PCO2 AND PO2                               | \$156,908   | 4,307     | \$161,400   | 4,434     | \$164,916   | 4,533     | \$179,481   | 4,929     | \$145,740   | 4,001     |
| 92056 - PHENYLALANINE - QUANTITATIVE                   | \$33,986    | 1,653     | \$40,688    | 1,979     | \$38,612    | 1,878     | \$39,660    | 1,929     | \$36,144    | 1,758     |
| 92060 - PHENYTOIN, QUANTITATIVE                        | \$236,028   | 13,769    | \$215,285   | 12,559    | \$193,891   | 11,311    | \$175,812   | 10,256    | \$131,710   | 7,684     |
| 92070 - PHOSPHATES - RANDOM URINE                      | \$12,521    | 5,588     | \$12,226    | 5,456     | \$10,671    | 4,761     | \$9,459     | 4,220     | \$7,391     | 3,297     |
| 92071 - PHOSPHATES - SERUM/PLASMA                      | \$337,040   | 272,457   | \$349,807   | 287,892   | \$365,471   | 307,197   | \$372,933   | 316,386   | \$364,337   | 305,870   |
| 92072 - PHOSPHATES - TIMED URINE COLLECTION            | \$7,967     | 2,016     | \$7,712     | 1,952     | \$7,542     | 1,909     | \$7,267     | 1,839     | \$7,409     | 1,875     |
| 92075 - PIGMENTS, ABNORMAL (SPECTROSCOPIC)             |             |           | \$14        | 1         |             |           |             |           |             |           |
| 92080 - HOMOCYSTEINE - PLASMA                          | \$228,207   | 9,935     | \$242,334   | 10,550    | \$239,049   | 10,407    | \$221,178   | 9,629     | \$185,138   | 8,060     |
| 92085 - PORPHOBILINOGEN, QUALITATIVE - URINE           | \$1,426     | 147       | \$1,426     | 147       | \$1,639     | 169       | \$1,552     | 160       | \$1,659     | 171       |
| 92090 - PORPHYRINS - QUALITATIVE, URINE                | \$3,338     | 438       | \$2,454     | 322       | \$2,957     | 388       | \$2,911     | 382       | \$2,629     | 345       |
| 92091 - PORPHYRINS - QUANTITATIVE - URINE              | \$1,532     | 27        | \$1,362     | 24        | \$1,078     | 19        | \$965       | 17        | \$567       | 10        |
| 92092 - PORPHYRINS - QUANTITATIVE - FECES              | \$531       | 4         | \$133       | 1         |             |           | \$133       | 1         | \$133       | 1         |
| 92095 - PORPHYRINS - QUANTITATIVE - BLOOD              | \$1,545     | 71        | \$1,523     | 70        | \$1,393     | 64        | \$1,393     | 64        | \$1,480     | 68        |
| 92100 - POTASSIUM - SERUM/PLASMA                       | \$2,410,773 | 2,327,551 | \$2,488,873 | 2,438,211 | \$2,579,771 | 2,567,927 | \$2,612,458 | 2,614,553 | \$2,445,743 | 2,377,879 |
| 92101 - POTASSIUM - TIMED URINE COLLECTION             | \$5,140     | 922       | \$6,003     | 1,077     | \$6,614     | 1,187     | \$6,572     | 1,179     | \$7,207     | 1,293     |
| 92102 - POTASSIUM - URINE RANDOM                       | \$3,099     | 1,089     | \$3,312     | 1,164     | \$3,489     | 1,227     | \$3,386     | 1,190     | \$3,964     | 1,393     |
| 92103 - POTASSIUM - WHOLE BLOOD                        | \$1,365     | 1,295     | \$1,745     | 1,647     | \$1,977     | 1,864     | \$2,109     | 1,990     | \$2,311     | 2,183     |
| 92105 - PRE ALBUMIN                                    | \$74,988    | 3,720     | \$72,014    | 3,574     | \$73,980    | 3,670     | \$76,867    | 3,814     | \$71,376    | 3,542     |
| 92108 - PREGNANCY TEST, IMMUNOLOGIC - URINE            | \$199,775   | 12,870    | \$211,241   | 13,610    | \$235,246   | 15,107    | \$220,156   | 14,187    | \$252,274   | 16,259    |
| 92110 - PREGNANCY TEST - SERUM                         | \$208,075   | 14,108    | \$215,039   | 14,581    | \$237,209   | 16,084    | \$233,305   | 15,818    | \$198,865   | 13,484    |
| 92125 - PRIMIDONE (MYSOLENE)                           | \$18        | 1         |             |           |             |           |             |           |             |           |
| 92130 - PROGESTERONE, SERUM/PLASMA                     | \$455,298   | 39,816    | \$443,130   | 39,448    | \$450,119   | 40,390    | \$441,935   | 39,293    | \$433,874   | 38,366    |
| 92131 - PROGESTERONE 17-OH, SERUM/PLASMA               | \$192,658   | 4,619     | \$188,029   | 4,508     | \$186,319   | 4,467     | \$203,753   | 4,885     | \$231,032   | 5,539     |
| 92135 - PROLACTIN                                      | \$592,524   | 58,066    | \$574,105   | 55,365    | \$589,878   | 57,730    | \$599,838   | 59,222    | \$607,228   | 60,464    |
| 92145 - PROTEINS - TOTAL, QUANTITATIVE - INCLUDING CSF | \$43,284    | 6,061     | \$214,716   | 30,071    | \$250,637   | 35,102    | \$265,576   | 37,194    | \$271,857   | 38,074    |
| 92146 - PROTEINS - TIMED URINE COLLECTION              | \$240,704   | 40,279    | \$143,782   | 23,994    | \$137,442   | 22,924    | \$141,066   | 23,538    | \$137,527   | 22,945    |
| 92147 - PROTEINS - TOTAL, JOINT FLUID                  | \$78        | 74        | \$64        | 61        | \$57        | 54        | \$69        | 66        | \$47        | 45        |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                | 2016/2017    |           | 2017/2018    |           | 2018/2019    |           | 2019/2020    |           | 2020/2021    |           |
|---|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|
|   | EXPENDITURE  | SERVICES  | EXPENDITURE  | SERVICES  | EXPENDITURE  | SERVICES  | EXPENDITURE  | SERVICES  | EXPENDITURE  | SERVICES  |
| 92148 - PROTEINS - TOTAL, SERUM OR PLASMA               | \$248,790    | 215,165   | \$252,828    | 220,145   | \$261,081    | 230,408   | \$267,272    | 238,132   | \$257,898    | 226,586   |
| 92149 - PROTEINS - TOTAL, TRANSUDATE/EXUDATE            | \$4,200      | 3,980     | \$4,626      | 4,385     | \$5,080      | 4,815     | \$5,688      | 5,391     | \$3,922      | 3,721     |
| 92150 - PROTEASE INHIBITOR                              | \$2,274      | 69        | \$1,615      | 49        | \$1,054      | 32        | \$1,054      | 32        | \$4,152      | 126       |
| 92151 - PURINE, PYRIMIDINE AND CREATINE DISORDER SCREEN | \$62,327     | 984       | \$73,221     | 1,156     | \$74,678     | 1,179     | \$75,691     | 1,195     | \$54,916     | 867       |
| 92155 - PYRUVATES                                       | \$108        | 6         | \$54         | 3         | \$18         | 1         | \$36         | 2         | \$72         | 4         |
| 92160 - QUANTITATIVE BETA HCG                           | \$982,480    | 79,475    | \$1,004,550  | 82,289    | \$1,053,624  | 88,822    | \$1,088,921  | 93,754    | \$1,161,792  | 102,705   |
| 92165 - QUANTITATIVE HCG (INTACT)                       | \$99,688     | 4,141     | \$82,540     | 4,465     | \$71,914     | 3,996     | \$75,175     | 4,302     | \$75,678     | 4,413     |
| 92170 - QUANTITATIVE IGE ASSAY (PERFORMED IN DUPLICATE) | \$300,893    | 21,931    | \$316,287    | 23,053    | \$345,031    | 25,148    | \$335,701    | 24,468    | \$251,433    | 18,326    |
| 92185 - RENIN - SINGLE DETERMINATION                    | \$238,810    | 3,739     | \$283,711    | 4,442     | \$311,558    | 4,878     | \$323,374    | 5,063     | \$297,570    | 4,659     |
| 92190 - RENIN - TWO OR MORE DETERMINATIONS              | \$14,422     | 147       | \$20,701     | 211       | \$21,879     | 223       | \$28,844     | 294       | \$26,980     | 275       |
| 92200 - SALICYLATES, QUALITATIVE - SERUM                |              |           |              |           |              |           |              |           | \$5          | 1         |
| 92203 - SALICYLATES, QUANTITATIVE, SERUM                | \$825        | 89        | \$817        | 88        | \$679        | 73        | \$886        | 95        | \$688        | 74        |
| 92215 - SELENIUM  | \$90,681     | 1,822     | \$97,649     | 1,962     | \$100,237    | 2,014     | \$104,218    | 2,094     | \$105,911    | 2,128     |
| 92225 - SERUM VISCOSITY                                 | \$9,013      | 389       | \$10,033     | 433       | \$9,477      | 409       | \$9,546      | 412       | \$9,731      | 420       |
| 92227 - SIROLIMUS                                       | \$119,024    | 2,769     | \$142,019    | 3,302     | \$143,997    | 3,348     | \$127,998    | 2,976     | \$146,406    | 3,404     |
| 92230 - SODIUM - RANDOM URINE                           | \$7,818      | 2,867     | \$8,808      | 3,231     | \$9,269      | 3,401     | \$8,915      | 3,270     | \$10,975     | 4,027     |
| 92231 - SODIUM - SERUM/PLASMA                           | \$2,317,823  | 2,274,220 | \$2,396,754  | 2,387,863 | \$2,487,019  | 2,518,536 | \$2,521,758  | 2,568,796 | \$2,365,900  | 2,344,229 |
| 92232 - SODIUM - TIMED URINE COLLECTION                 | \$26,579     | 5,776     | \$27,015     | 5,871     | \$28,587     | 6,212     | \$28,065     | 6,098     | \$27,928     | 6,068     |
| 92233 - SODIUM - WHOLE BLOOD                            | \$342        | 321       | \$549        | 509       | \$610        | 564       | \$603        | 557       | \$513        | 473       |
| 92235 - SOMATOTROPIN, ONE SPECIMEN                      | \$36,729     | 1,209     | \$37,367     | 1,230     | \$36,881     | 1,214     | \$34,937     | 1,150     | \$32,598     | 1,073     |
| 92236 - SOMATOTROPIN - EACH ADDITIONAL SPECIMEN         | \$13,823     | 714       | \$13,184     | 681       | \$14,268     | 737       | \$11,442     | 591       | \$10,416     | 538       |
| 92263 - TACROLIMUS                                      | \$953,586    | 40,630    | \$1,041,129  | 44,360    | \$1,122,453  | 47,825    | \$1,216,356  | 51,826    | \$1,156,062  | 49,257    |
| 92266 - TESTOSTERONE TOTAL                              | \$1,778,577  | 112,474   | \$1,869,978  | 118,253   | \$2,018,767  | 127,664   | \$2,152,036  | 136,094   | \$2,016,949  | 127,554   |
| 92267 - SEX HORMONE BINDING GLOBULIN (SHBG)             | \$195,427    | 14,412    | \$188,904    | 13,931    | \$186,640    | 13,764    | \$197,461    | 14,562    | \$193,230    | 14,250    |
| 92270 - THALLIUM  | \$263        | 6         | \$307        | 7         | \$395        | 9         | \$307        | 7         | \$351        | 8         |
| 92275 - THEOPHYLLINE                                    | \$10,253     | 242       | \$7,792      | 184       | \$6,649      | 157       | \$6,608      | 156       | \$5,254      | 124       |
| 92277 - THIOPURINE METABOLITES                          |              |           |              |           | \$6,509      | 129       | \$13,725     | 272       | \$12,514     | 248       |
| 92278 - THIOPURINE METHYLTRANSFERASE PHENOTYPE TESTING  |              |           |              |           |              |           | \$14,876     | 273       | \$43,538     | 799       |
| 92280 - THYROGLOBULIN                                   | \$272,946    | 9,783     | \$288,402    | 10,337    | \$306,035    | 10,969    | \$316,219    | 11,334    | \$317,725    | 11,388    |
| 92285 - THYROGLOBULIN ANTIBODIES                        | \$175,787    | 8,617     | \$185,640    | 9,100     | \$196,228    | 9,619     | \$203,226    | 9,962     | \$205,326    | 10,065    |
| 92305 - THYROID RECEPTOR AB                             | \$131,103    | 5,832     | \$159,451    | 7,093     | \$176,311    | 7,843     | \$186,202    | 8,283     | \$193,350    | 8,601     |
| 92310 - TOTAL T3  |              |           |              |           |              |           | \$10         | 1         |              |           |
| 92311 - T3 - FREE                                       | \$502,836    | 69,465    | \$496,498    | 67,328    | \$489,926    | 67,325    | \$467,546    | 65,632    | \$441,604    | 60,955    |
| 92325 - THYROID STIMULATING HORMONE (TSH)               | \$13,219,489 | 1,736,832 | \$13,398,572 | 1,773,642 | \$13,693,021 | 1,833,117 | \$13,694,189 | 1,833,405 | \$12,718,988 | 1,640,128 |
| 92330 - FREE T4   | \$2,426,858  | 250,264   | \$2,255,861  | 221,632   | \$2,190,111  | 210,043   | \$1,986,782  | 185,474   | \$1,579,583  | 137,822   |
| 92332 - THYPEROXIDASE ANTIBODIES                        | \$608,703    | 30,104    | \$659,900    | 32,636    | \$689,421    | 34,096    | \$610,482    | 30,192    | \$543,453    | 26,877    |
| 92345 - TRANSFERRIN                                     | \$33,634     | 4,449     | \$32,878     | 4,349     | \$32,387     | 4,284     | \$31,442     | 4,159     | \$25,016     | 3,309     |
| 92346 - TRANSFERRIN ISOELECTRIC FOCUSING (QUALITATIVE)  | \$18,912     | 209       | \$24,885     | 275       | \$24,885     | 275       | \$15,293     | 169       | \$11,402     | 126       |
| 92350 - TRIGLYCERIDES - SERUM/PLASMA                    | \$6,446,977  | 1,188,692 | \$6,572,979  | 1,226,683 | \$6,768,383  | 1,285,756 | \$6,814,231  | 1,299,686 | \$6,314,433  | 1,166,414 |
| 92351 - TRIGLYCERIDES - TRANSUDATE/EXUDATE              | \$290        | 32        | \$390        | 43        | \$453        | 50        | \$426        | 47        | \$625        | 69        |
| 92355 - TROPONIN  | \$345,683    | 29,483    | \$354,140    | 30,600    | \$374,500    | 33,299    | \$378,640    | 33,851    | \$332,393    | 27,720    |
| 92365 - UREA - AMNIOTIC FLUID                           |              |           |              |           |              |           | \$1          | 1         |              |           |
| 92366 - UREA - CSF                                      | \$91         | 84        | \$524        | 492       | \$425        | 399       | \$410        | 385       | \$257        | 241       |
| 92367 - UREA - NITROGEN QUANTITATIVE - URINE            | \$4,701      | 633       | \$4,633      | 624       | \$4,752      | 640       | \$5,223      | 703       | \$4,837      | 651       |
| 92368 - UREA - SERUM/PLASMA                             | \$1,002,509  | 719,413   | \$984,568    | 705,121   | \$988,400    | 707,257   | \$982,939    | 693,203   | \$909,617    | 626,494   |
| 92369 - UREA - URINE RANDOM                             | \$491        | 278       | \$494        | 279       | \$444        | 251       | \$426        | 241       | \$424        | 240       |
| 92370 - UREA - WHOLE BLOOD                              | \$130        | 121       | \$158        | 147       | \$268        | 245       | \$316        | 287       | \$164        | 148       |
| 92375 - URIC ACID - RANDOM URINE                        | \$104        | 98        | \$93         | 87        | \$112        | 105       | \$87         | 82        | \$109        | 103       |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |           | 2017/2018   |          | 2018/2019   |           | 2019/2020   |          | 2020/2021   |          |
|--|-------------|-----------|-------------|----------|-------------|-----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 92376 - URIC ACID - SERUM/PLASMA                           | \$316,853   | 244,318   | \$332,107   | 262,188  | \$345,831   | 278,339   | \$345,202   | 277,615  | \$322,349   | 250,946  |
| 92377 - URIC ACID - SYNOVIAL FLUID                         | \$95        | 60        | \$114       | 72       | \$104       | 66        | \$81        | 51       | \$45        | 28       |
| 92378 - URIC ACID - TIMED URINE COLLECTION                 | \$17,979    | 3,939     | \$16,503    | 3,617    | \$16,874    | 3,698     | \$16,547    | 3,625    | \$16,097    | 3,527    |
| 92382 - URINALYSIS - COMPLETE DIAGNOSTIC                   | \$79        | 14        | \$96        | 17       | \$28        | 5         | \$51        | 9        | \$96        | 17       |
| 92385 - URINALYSIS - CHEMICAL (SCREENING)                  | \$26,738    | 12,454    | \$23,373    | 10,909   | \$11,239    | 5,028     | \$8,383     | 3,597    | \$7,015     | 3,006    |
| 92390 - URINALYSIS - MACROSCOPIC                           | \$7,457,886 | 1,004,994 | \$7,419,580 | 999,838  | \$7,490,190 | 1,009,352 | \$7,397,580 | 996,873  | \$6,713,497 | 904,703  |
| 92391 - URINALYSIS-MICROSCOPIC EXAM OF CENTRIFUGED DEPOSIT | \$25,008    | 5,734     | \$22,260    | 5,107    | \$16,055    | 3,627     | \$14,990    | 3,343    | \$14,308    | 3,191    |
| 92395 - URINALYSIS - MICROSCOPIC                           | \$3,644,287 | 508,048   | \$3,743,992 | 521,956  | \$3,761,644 | 524,414   | \$3,616,822 | 504,228  | \$3,254,524 | 453,738  |
| 92396 - MICROALBUMIN, SEMIQUANTITATIVE BY URINE DIPSTICK   |             |           |             |          |             |           |             |          | \$381       | 57       |
| 92397 - PROTEIN CREATININE RATIO, URINE                    | \$13,166    | 1,711     | \$14,497    | 1,879    | \$21,283    | 2,755     | \$24,517    | 3,171    | \$28,664    | 3,709    |
| 92405 - UROBILINOGEN, QUALITATIVE - URINE                  |             |           |             |          |             |           |             |          | \$4         | 1        |
| 92420 - VANILLYLMANDELIC ACID                              | \$47,606    | 1,233     | \$45,251    | 1,172    | \$43,900    | 1,137     | \$38,957    | 1,009    | \$30,463    | 789      |
| 92425 - VERY LONG CHAIN FATTY ACIDS                        | \$23,198    | 253       | \$23,381    | 255      | \$27,690    | 302       | \$20,630    | 225      | \$26,315    | 287      |
| 92430 - VITAMIN A  | \$72,699    | 1,519     | \$82,750    | 1,729    | \$96,055    | 2,007     | \$110,892   | 2,317    | \$124,245   | 2,596    |
| 92450 - VITAMIN B12  | \$4,241,143 | 421,496   | \$4,681,769 | 482,788  | \$5,089,431 | 539,478   | \$6,051,438 | 673,193  | \$6,131,333 | 684,419  |
| 92455 - VITAMIN D (1,25 DIHYDROXY)                         | \$260,792   | 2,760     | \$212,036   | 2,244    | \$214,209   | 2,267     | \$202,209   | 2,140    | \$231,406   | 2,449    |
| 92460 - VITAMIN D (25 HYDROXY-CHOLECALCIFEROL)             | \$2,015,220 | 32,864    | \$2,379,155 | 38,799   | \$2,843,592 | 46,373    | \$3,311,587 | 54,005   | \$3,716,176 | 60,603   |
| 92465 - VITAMIN E  | \$55,720    | 1,033     | \$56,907    | 1,055    | \$68,989    | 1,279     | \$74,707    | 1,385    | \$74,869    | 1,388    |
| 92467 - WHITE BLOOD CELL PREPARATION FOR LYSOSOMAL ENZYME  | \$4,151     | 98        | \$4,109     | 97       | \$4,914     | 116       | \$5,253     | 124      | \$5,126     | 121      |
| 92475 - ZINC   | \$962,629   | 9,397     | \$993,156   | 9,695    | \$1,067,937 | 10,425    | \$1,069,986 | 10,445   | \$1,094,264 | 10,682   |
| 92503 - AMPHETAMINES, SCREENING ASSAY                      | \$1,093,026 | 114,395   | \$992,371   | 103,851  | \$890,857   | 93,215    | \$743,861   | 77,820   | \$474,915   | 49,682   |
| 92505 - BENZODIAZEPINES, SCREENING ASSAY                   | \$961,569   | 114,552   | \$871,629   | 103,828  | \$784,332   | 93,417    | \$654,900   | 77,998   | \$417,702   | 49,739   |
| 92506 - TETRAHYDROCANNABINOIDS (THC), SCREENING ASSAY      | \$397,105   | 36,310    | \$400,133   | 36,582   | \$380,377   | 34,766    | \$329,186   | 30,075   | \$243,259   | 22,228   |
| 92507 - COCAINE/COCAINE METABOLITE, SCREENING ASSAY        | \$811,820   | 114,284   | \$736,128   | 103,619  | \$660,315   | 92,935    | \$553,487   | 77,886   | \$353,159   | 49,694   |
| 92508 - ETHANOL, SCREENING ASSAY                           | \$89,649    | 12,955    | \$84,313    | 12,184   | \$118,512   | 17,126    | \$129,051   | 18,649   | \$100,250   | 14,487   |
| 92510 - METHADONE METABOLITE, SCREENING ASSAY              | \$619,527   | 91,053    | \$520,275   | 76,452   | \$467,845   | 68,735    | \$395,093   | 58,033   | \$245,178   | 36,008   |
| 92511 - OPIATES, SCREENING ASSAY                           | \$861,000   | 120,195   | \$825,358   | 115,213  | \$835,150   | 116,576   | \$715,023   | 99,798   | \$455,900   | 63,628   |
| 92513 - METHADONE, SCREENING ASSAY                         | \$6,394     | 1,821     | \$6,359     | 1,812    | \$3,398     | 968       |             |          |             |          |
| 92514 - OXYCODONE, SCREENING ASSAY                         | \$738,047   | 57,531    | \$669,610   | 52,189   | \$666,737   | 51,960    | \$577,847   | 45,024   | \$358,644   | 27,941   |
| 92518 - FENTANYL, URINE SCREENING IMMUNOASSAY              | \$53,317    | 4,070     | \$574,012   | 43,643   | \$626,829   | 47,337    | \$540,399   | 40,715   | \$338,613   | 25,478   |
| 92520 - 1-AMPHETAMINE                                      | \$27,615    | 390       |             |          |             |           |             |          | \$71        | 1        |
| 92521 - 1-METAMPHETAMINE                                   | \$387,081   | 5,458     | \$329,859   | 4,653    | \$261,482   | 3,687     | \$178,860   | 2,522    | \$120,990   | 1,706    |
| 92525 - FENTANYL   | \$4,244,329 | 60,639    | \$1,951,473 | 27,962   | \$1,605,935 | 22,877    | \$1,331,576 | 18,914   | \$881,317   | 12,514   |
| 92527 - HYDROCODONE  | \$3,525     | 67        | \$2,651     | 38       | \$1,931     | 30        | \$834       | 13       | \$785       | 12       |
| 92528 - HYDROMORPHONE                                      | \$358,815   | 6,276     | \$307,540   | 4,650    | \$357,698   | 5,331     | \$345,554   | 5,146    | \$469,865   | 7,185    |
| 92529 - MEPERIDINE   | \$1,631     | 23        | \$1,091     | 16       | \$709       | 10        | \$687       | 10       | \$426       | 6        |
| 92530 - MEPROBAMATE  | \$567       | 8         |             |          |             |           |             |          |             |          |
| 92534 - METHYLENEDIOXYAMPHETAMINE                          |             |           | \$71        | 1        |             |           |             |          |             |          |
| 92535 - METHYLENEDIOXYMETHAMPHETAMINE                      | \$76,297    | 1,447     | \$88,491    | 1,672    | \$64,639    | 1,177     | \$49,294    | 872      | \$18,602    | 329      |
| 92536 - N-ACETYL MORPHINE                                  | \$152,488   | 3,012     | \$94,698    | 1,838    | \$58,162    | 1,157     | \$96,838    | 1,925    | \$21,050    | 412      |
| 92538 - OXYCODONE  | \$22,781    | 366       | \$22,378    | 360      | \$24,418    | 390       | \$24,143    | 404      | \$35,942    | 684      |
| 92539 - OXYMORPHONE  | \$33,668    | 677       | \$8,428     | 163      | \$2,126     | 38        | \$970       | 18       | \$458       | 8        |
| 92543 - PROPOXYPHENE                                       | \$142       | 2         |             |          |             |           |             |          |             |          |
| 92545 - GC/MS CONFIRMATION OF POSITIVE SCREEN              | \$1,001,336 | 19,124    | \$1,034,205 | 18,733   | \$1,155,694 | 20,711    | \$941,921   | 16,865   | \$641,496   | 11,843   |
| 92546 - COMPREHENSIVE DRUG ANALYSIS                        | \$2,839     | 42        | \$289       | 3        | \$169       | 2         | \$409       | 4        | \$1,079     | 9        |
| 92550 - URINE, DRUG USE SCREEN - PER ANALYTE               | \$185,792   | 26,463    | \$194,927   | 27,739   | \$171,805   | 24,455    | \$170,943   | 24,343   | \$132,309   | 18,862   |
| 93010 - CRYSTAL IDENTIFICATION, SYNOVIAL FLUID             | \$68,301    | 1,703     | \$69,323    | 1,728    | \$67,270    | 1,676     | \$75,809    | 1,890    | \$57,360    | 1,430    |
| 93015 - CYTOGENETIC ANALYSIS - SHORT TERM BLOOD            | \$690,298   | 2,290     | \$637,546   | 2,115    | \$658,948   | 2,186     | \$705,068   | 2,339    | \$699,341   | 2,320    |

**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                                   | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|--|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|  | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 93020 - CYTOGENETIC ANALYSIS - BONE MARROW                 | \$508,841   | 985      | \$583,747   | 1,130    | \$571,349   | 1,106    | \$858,056   | 1,661    | \$697,913   | 1,351    |
| 93025 - CYTOGENETIC ANALYSIS - CHORIONIC VILLUS            | \$23,269    | 32       | \$29,813    | 41       | \$20,360    | 28       | \$21,087    | 29       | \$25,450    | 35       |
| 93030 - CYTOGENETIC ANALYSIS - CULTURED AMNIOTIC FLUID     | \$61,362    | 148      | \$69,240    | 167      | \$41,461    | 100      | \$57,631    | 139      | \$60,533    | 146      |
| 93035 - CYTOGENETIC ANALYSIS - CULTURED TISSUE             | \$237,088   | 572      | \$109,011   | 263      | \$5,803     | 14       | \$4,145     | 10       | \$9,119     | 22       |
| 93040 - CYTOGENETIC ANALYSIS - PRENATAL FETAL BLOOD SAMPLE | \$1,570     | 4        | \$392       | 1        |             |          |             |          |             |          |
| 93045 - CYTOGENETIC ANALYSIS - SOLID TUMOURS               | \$5,798     | 6        | \$966       | 1        |             |          |             |          |             |          |
| 93047 - IMMUNOGLOBULIN HEAVY CHAIN HYPER-MUTATION STATUS   |             |          |             |          |             |          | \$31,099    | 105      | \$71,972    | 243      |
| 93048 - TELOMERELENGTH TESTING, 2-PANEL ASSAY              |             |          |             |          | \$4,800     | 12       | \$11,600    | 29       | \$12,400    | 31       |
| 93049 - TELOMERE LENGTH TESTING, 6-PANEL ASSAY             |             |          |             |          |             |          | \$1,600     | 2        | \$3,200     | 4        |
| 93050 - CYTOGENETIC ANALYSIS/FISH, COMPLEX                 | \$469,725   | 1,007    | \$438,472   | 940      | \$442,204   | 948      | \$500,512   | 1,073    | \$489,317   | 1,049    |
| 93051 - CYTOGENETIC ANALYSIS/FISH, SINGLE PROBE            | \$371,102   | 1,926    | \$395,957   | 2,055    | \$399,233   | 2,072    | \$430,832   | 2,236    | \$396,921   | 2,060    |
| 93053 - CYTOGENETIC ANALYSIS/FISH, UNCULTURED AMNIOTIC     | \$20,649    | 53       | \$20,649    | 53       | \$10,130    | 26       | \$12,857    | 33       | \$14,805    | 38       |
| 93055 - SPECIAL STAINING (GIEMSA II, DAPI/SCE, NOR)        | \$62        | 2        |             |          |             |          | \$31        | 1        |             |          |
| 93060 - SPECIAL BANDING (Q-, R-, C-)                       | \$560       | 19       | \$236       | 8        | \$590       | 20       | \$236       | 8        | \$324       | 11       |
| 93065 - AMNIOTIC CELL CULTURE - ANALYSIS ONLY              | \$52,970    | 252      | \$49,607    | 236      | \$30,689    | 146      | \$6,937     | 33       | \$9,459     | 45       |
| 93070 - CHROMOSOMAL BREAKAGE STUDIES                       | \$3,818     | 21       | \$3,454     | 19       | \$6,727     | 37       | \$2,545     | 14       | \$4,909     | 27       |
| 93075 - CHROMOSOMAL MOSAICISM - INVESTIGATION              | \$85,317    | 745      | \$82,111    | 717      | \$88,638    | 774      | \$97,457    | 851      | \$94,594    | 826      |
| 93080 - CHROMOSOME ANALYSIS - HIGH RESOLUTION              | \$47,671    | 385      | \$38,508    | 311      | \$39,127    | 316      | \$44,328    | 358      | \$46,928    | 379      |
| 93081 - MYD88 L256 GENE MUTATION ANALYSIS                  |             |          |             |          |             |          | \$4,770     | 42       | \$13,514    | 119      |
| 93085 - CYTOLOGIC EXAMINATION - FINE NEEDLE ASPIRATE       | \$913,848   | 9,690    | \$893,615   | 9,470    | \$856,195   | 9,084    | \$886,516   | 9,407    | \$780,213   | 8,279    |
| 93090 - CYTOLOGIC INTERPRETATION - PRE-SCREENED CYTOLOGY   | \$1,239,825 | 18,917   | \$1,273,704 | 19,434   | \$1,120,521 | 17,095   | \$1,153,373 | 17,598   | \$865,456   | 13,205   |
| 93095 - CYTOLOGIC INTERPRETATION - UNSCREENED CYTOLOGY     | \$124,586   | 1,455    | \$118,364   | 1,383    | \$49,897    | 583      | \$53,963    | 631      | \$55,075    | 644      |
| 93100 - ELECTRON MICROSCOPY FEE                            | \$39,978    | 104      | \$36,902    | 96       | \$34,212    | 89       | \$39,209    | 102      | \$325,971   | 848      |
| 93115 - MUSCLE BIOPSY ENZYME STUDIES                       | \$20,130    | 103      | \$18,958    | 97       | \$17,199    | 88       | \$19,544    | 100      | \$22,280    | 114      |
| 93120 - E.C.G. TRACING, WITHOUT INTERPRETATION (TECHNICAL) | \$8,498,790 | 516,088  | \$8,594,617 | 518,087  | \$8,986,231 | 537,187  | \$9,069,017 | 536,467  | \$7,212,360 | 426,669  |
| 93160 - SEMEN, COMPLETE EXAMINATION                        | \$606,022   | 7,360    | \$611,375   | 7,425    | \$702,772   | 8,535    | \$698,737   | 8,486    | \$719,683   | 8,739    |
| 93170 - SPERM, SEMINAL EXAMINATION                         | \$159,755   | 5,905    | \$187,806   | 6,947    | \$95,799    | 3,534    | \$102,015   | 3,766    | \$82,303    | 3,040    |
| 94007 - LABORATORY MEDICINE, OFFICE VISIT                  | \$14,121    | 453      | \$18,526    | 590      | \$15,418    | 487      | \$19,023    | 594      | \$8,500     | 264      |
| 94009 - LABORATORY MEDICINE, HOME VISIT                    | \$186       | 3        | \$812       | 13       | \$378       | 6        | \$127       | 2        | \$64        | 1        |
| 94010 - CONSULTATION - LABORATORY MEDICINE                 | \$98,018    | 679      | \$114,703   | 789      | \$65,813    | 449      | \$322,595   | 2,150    | \$18,808    | 124      |
| 94012 - CONSULT - LIMITED/REPEAT, LABORATORY MEDICINE      | \$12,594    | 157      | \$13,650    | 169      | \$8,311     | 102      | \$52,709    | 636      | \$4,487     | 53       |
| 94070 - TELEHEALTH CONSULT - LABORATORY MEDICINE           |             |          |             |          |             |          | \$18,117    | 121      | \$463,962   | 3,072    |
| 94072 - TELEHEALTH REPEAT OR LIMITED CONSULT-LAB MEDICINE  |             |          |             |          |             |          | \$2,223     | 27       | \$49,992    | 597      |
| 94076 - TELEHEALTH DIRECTIVE CARE - LABORATORY MEDICINE    |             |          |             |          |             |          |             |          | \$31        | 1        |
| 94077 - TELEHEALTH SUBSEQUENT OFFICE VISIT - LAB MEDICINE  |             |          |             |          |             |          | \$1,216     | 38       | \$17,152    | 518      |
| 94999 - LABORATORY MEDICINE MISCELLANEOUS FEE ITEM         | \$7,675     | 327      | \$8,050     | 341      | \$8,904     | 379      | \$7,607     | 322      | \$10,293    | 831      |
| 95000 - CARDIAC 1ST PASS                                   | \$1,961     | 22       | \$1,616     | 18       | \$1,086     | 12       | \$1,184     | 13       | \$91        | 1        |
| 95005 - CARDIAC SHUNT                                      | \$1,919     | 19       | \$3,660     | 36       | \$3,686     | 36       | \$1,964     | 19       | \$1,964     | 19       |
| 95015 - IODINE 131 WHOLE BODY SCAN                         | \$66,079    | 278      | \$65,047    | 272      | \$64,126    | 266      | \$54,291    | 224      | \$59,111    | 244      |
| 95020 - JOINT SCAN   | \$12,104    | 51       | \$10,763    | 45       | \$9,625     | 40       | \$7,754     | 32       | \$8,009     | 33       |
| 95025 - LIVER CLEARANCE - HIDA /PHARMACEUTICAL             | \$386,137   | 990      | \$401,167   | 1,021    | \$397,733   | 1,004    | \$399,060   | 1,001    | \$375,397   | 942      |
| 95030 - LUNG QUANTIFICATION                                | \$32,921    | 131      | \$30,131    | 119      | \$32,166    | 126      | \$32,116    | 125      | \$36,995    | 144      |
| 95040 - RADIONUCLIDE CARDIAC VENTRICULOGRAPHY WITH STRESS  | \$7,204     | 19       | \$1,527     | 4        |             |          |             |          |             |          |
| 95045 - RBC LIVER SCAN                                     | \$27,019    | 95       | \$21,790    | 76       | \$20,303    | 70       | \$17,786    | 61       | \$12,516    | 43       |
| 95055 - RENAL IMAGING/PHARMACEUTICALS                      | \$290,443   | 868      | \$314,839   | 934      | \$314,381   | 926      | \$336,782   | 986      | \$298,724   | 875      |
| 95060 - RENAL IMAGING/ WITHOUT PHARMACEUTICALS             | \$260,332   | 861      | \$241,015   | 792      | \$269,746   | 879      | \$255,345   | 827      | \$216,417   | 701      |
| 95062 - REST MYOCARDIAL PERFUSION                          | \$6,952,136 | 26,295   | \$7,054,350 | 26,486   | \$7,080,583 | 26,372   | \$7,118,183 | 26,344   | \$6,041,980 | 22,362   |



**FEE-FOR-SERVICE PAYMENT ANALYSIS 2016/2017 - 2020/2021**

| FEE ITEM AND DESCRIPTION                        | 2016/2017   |          | 2017/2018   |          | 2018/2019   |          | 2019/2020   |          | 2020/2021   |          |
|---|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|   | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES | EXPENDITURE | SERVICES |
| 95063 - STRESS MYOCARDIAL PERFUSION             | \$6,928,648 | 26,207   | \$7,034,215 | 26,411   | \$7,075,361 | 26,353   | \$7,232,767 | 26,340   | \$6,115,482 | 22,272   |
| 95065 - WHITE BLOOD CELLS- LABELED/RADIOISOTOPE | \$813,667   | 1,064    | \$761,982   | 989      | \$763,790   | 983      | \$771,331   | 986      | \$619,846   | 792      |

# Glossary

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## **Alternative Payments**

Funding of physician services by non fee-for-service modes, e.g. salary, session and service contracts.

## **Business Cost Premium Amount**

Business Cost Premium Amount is a percentage premium paid on a basket of eligible fees to compensate physicians practicing in community-based offices where they are responsible for the lease, rental or other overhead costs of the office.

## **Expenditure**

Includes adjudicated fee schedule amount, retroactive payments, rural retention program payments and tray fees.

## **Fee-for-Service**

Funding method where payment is made for each service rendered.

## **Fee Item**

Code/description used to identify each service provided by a practitioner. Each fee item has an associated "fee" that is paid to the practitioner for providing the service.

## **Fiscal Year**

The B.C. government fiscal year is from April 1 to March 31.

## **Interest**

Interest is paid on payments made more than 90 days after the claim is submitted.

## **Medical Services**

Medically required services provided by general practitioners and specialists, including laboratory services and diagnostic procedures.

## **Out-of-Province Claims**

Out-of-Province claims include four separate cases:

1. When a Canadian resident from another province (except Quebec) receives medical care in B.C., MSP will pay the B.C. physician at the B.C. fee rates. The Ministry of Health will pay the B.C. hospital. The patient's home province/ territory will then reimburse B.C. for insured physician and hospital services under the provincial reciprocal payment agreements.
2. When a B.C. resident receives physician services in another province/territory (except Quebec), the physician is paid by the appropriate agency in the providing province/territory, at the fee rates in the providing province. The province/territory will then bill B.C. for the insured medical services that are eligible for payment under reciprocal payment agreements.
3. As in (2), but when a B.C. patient personally pays for services received in Quebec or in

another province, MSP will reimburse the patient for the insured medical services when services are provided by a licensed physician. MSP will pay the out-of-province physician directly or reimburse the B.C. patient at the B.C. or Quebec provincial fee rates.

4. When a B.C. resident receives emergency medical care outside Canada, MSP will reimburse the B.C. resident or the out-of-country provider for the physician services at B.C. fee rates. B.C. will pay the hospital in-patient care up to a maximum CAD\$75.00 per diem.

**Registrant**

Person enrolled with MSP.

**Retroactive Payment**

Payment made for services rendered in the past. Usually this refers to payment for retroactive fee increases (from negotiated agreements) on services rendered in previous fiscal years.

**Rural Retention Program (RRP)**

Premium paid to an approved practitioner who provides services in an isolated area. The RRP varies according to the degree of isolation of the community.

**Tray Fee**

Tray fees are paid in addition to the fee paid for the service and are only applicable when the costs are actually incurred by the physician; it is not applicable when the service is performed in a funded facility. A list of eligible procedures for which tray fees are covered is provided in the Medical Services Commission Payment Schedule:

<http://www2.gov.bc.ca/gov/content/health/practitioner-professional-resources/msp/physicians/payment-schedules/msc-payment-schedule>