Confidential draft for discussion

Specialized Homes and Support Services (SHSS) Contract Briefing

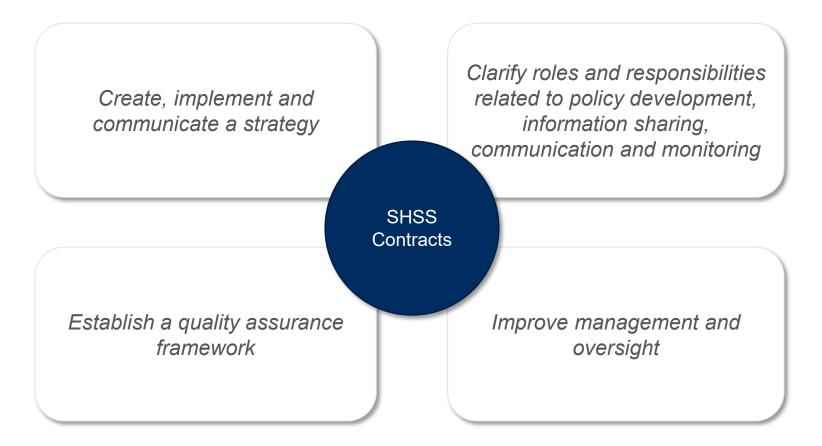
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OAG Report Recommendations

The contracts are designed to address the findings and recommendations within the Office of the Auditor General (OAG) Report, which called on the Ministry to improve its oversight of the quality of care provided to children and youth placed in care.



SHSS Services

The four standard services were developed over 24 months, including engagement with internal and external stakeholders (e.g., Ministry staff, rights-holders, Treasury Board)

Safe and nurturing long-term (9+ months) environment for children and youth whose needs can't be met through the level of supervision and intervention provided in less intensive care settings (foster care or out-of- care)	Specialized Long Term Care (SLTC)	Low Barrier Short Term Stabilization (LBSTSC)	Open door for children and youth experiencing instability in their living arrangement; this short-term service (3-9 months) focuses on stabilizing a child or youth and actively preparing them and their caregivers to transition back home
Safe, supportive short-term (up to 30 days) place for children and youth when no other option is readily available; provides time to understand which care home type best meets their needs	Emergency Care (EC)	Respite Care (RC)	Warm and developmentally-appropriate environment for children and youth that provides a flexible, short-term break (1-14 days/month) from the demands of caregiving for those with primary care and responsibility for children and youth with varying levels of need.

The Four SHSS Service Contracts were designed from the following services expectation documents / service design process undertaken with the sector:

- RCY
- Children's Forum
- Federation of Community Social Service Providers
- ICFSAs
- Health Authorities

Improving outcomes for children and youth by:

Strengthening the continuum of care to keep families together	 Adding family preservation supports including specialized respite and stabilization services available to children and youth in need – including embedding supports for parents/caregivers
Expanding efforts to keep children out of staffed care	 Enhancing support for out-of-care caregivers in effort to keep children in community, connected to family and culture Foster care recruitment – increasing capacity of home-based care
Ensuring quality care focused on wellbeing of children	 Services designed around well-being and belonging for child – focusing on belong and cultural connections Robust oversight at individual and system level New processes to expand circle of accountability around care of child

Sustainable supports to providers to recruit and retain high –quality care providers

The four SHSS contracts (one for each service type) are standardized and aligned to the structure and design of current Province of BC contracts.

The contracts are designed to be clear with respect to business and legal requirements.

The standard approach and consistency to the contracts removes the need for on-going and continued negotiations.

The core elements of the contract, such as Services, Outcomes, Performance Management, Payment Model and Transition-In Services are extracted from the main body of the contract to clearly articulate the core expectations of the Service Provider.

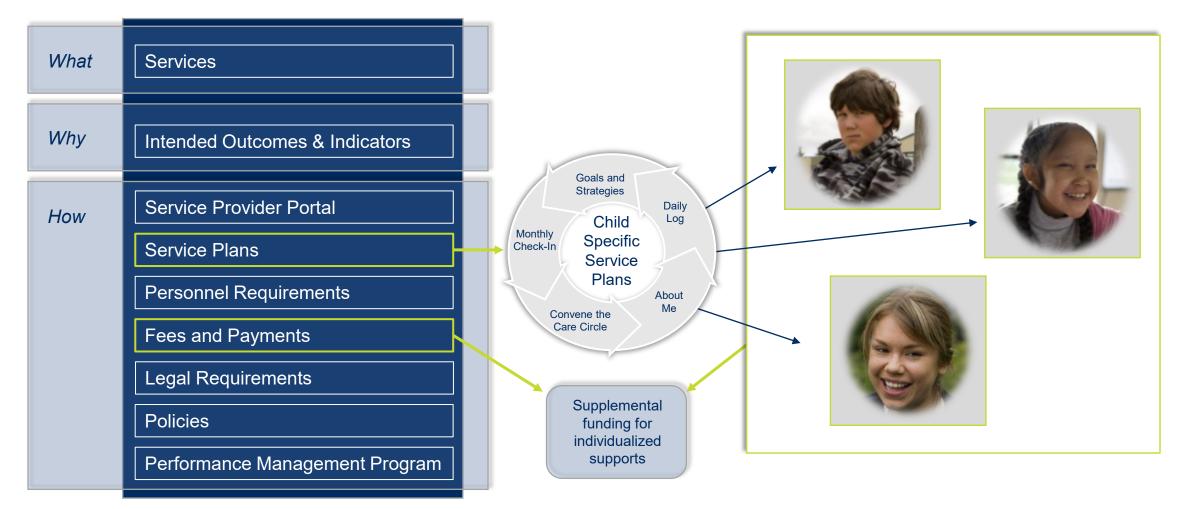
Section	Title	
MSA	Main Services Agreement	
Schedule A	Definitions	
Schedule B	Services	
Schedule C	Outcomes Architecture and Performance Management	
Schedule D	Personnel Requirements	
Schedule E	Policies and Standards	
Schedule F	Fees and Payment Model	
Appendix F1	Fees	
Schedule G	Governance, Stewardship and Relationship	
Schedule H	Agreement and Services Amendment Processes	
Schedule I	Insurance	
Schedule J	Privacy Protection	
Schedule K	Transition-In Services	
Schedule L	Exit Management	

Standardized Contracts for Individualized Care

How do you ensure standardized contracts are responsive to the needs of individual children and youth?

Standardized Contracts

Child Specific Service Plans



Domains of Wellbeing					
Community Inclusion and Belonging	Cultural Attachment and Connectedness	Social Emotional & Day to Day Wellness	Developmental Needs		
Children/youth are supported in developing a deeper sense of belonging by strengthening and forming new relationships with peers, family, extended family, and their community.	Children/youth are supported to meaningfully engage in cultural activities, develop a deeper relationship between self, family, and community, and to connect with land, culture, language, spirituality, and ancestors.	Children/youth develop a deeper sense of identity, healthy risk-taking, and resilience, and work towards their continued healing and recovery. Children/youth are supported to build healthy routines and relationships, strengthen communication skills, and learn to understand, express, and regulate their emotions and actions.	Children/youth develop knowledge, skills and abilities that foster their independence and individuality, and support their healthy development and safety.		

Child's Voice

A child/youth's views, ideas, preferences, wishes, likes/dislikes made known by a child/youth are meaningfully included in planning and discussion.

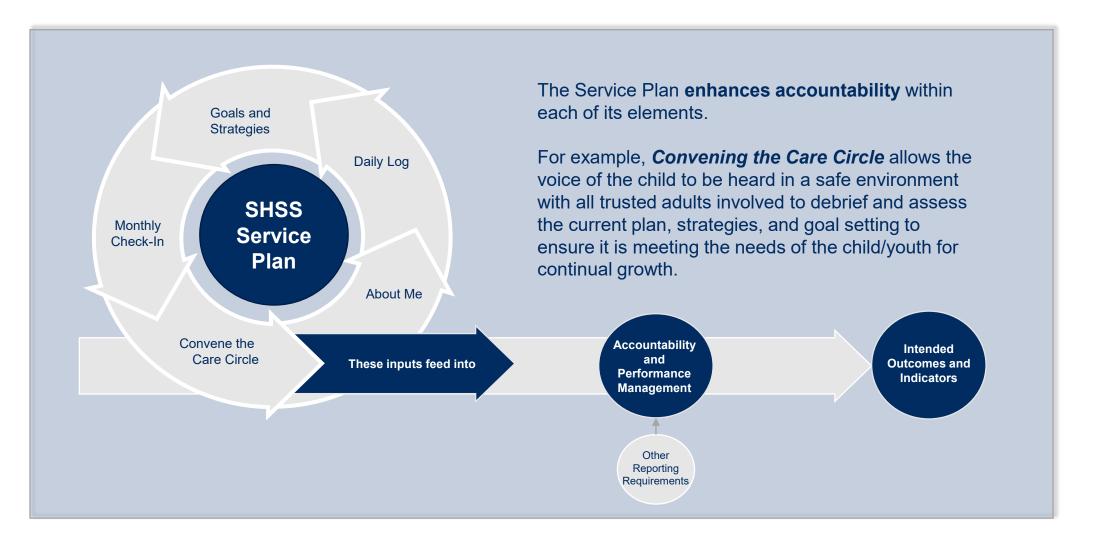
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Circle of Care

Service Providers are required to engage the child/youth's SHSS Care Circle, a group of trusted adults who have knowledge of a child and youth and their strengths and needs, at regular intervals, expanding the circle of accountability.

SHSS Service Plan

Just by completing SHSS Service Plans, Service Providers largely meet their reporting requirement.

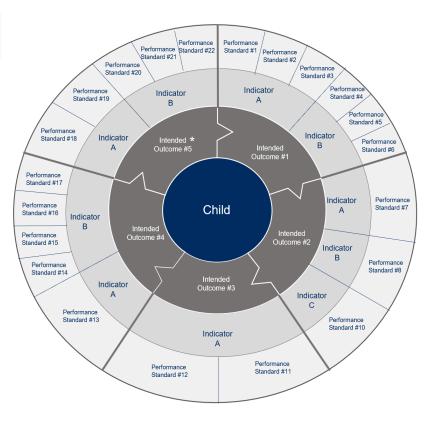


Performance Management Program

The Performance Management Program is a contract mechanism to link Service delivery with the Intended Outcomes of the contracts and SHSS Program more widely. The <u>Service Provider is held accountable</u> for meeting Performance Standards that are linked to specific Indicators and Intended Outcomes.

Key Benefits

- Ensure services delivered to children, youth and their families are effective and high-quality
- Support the continued improvement of SHSS Service Providers
- Identify and remediate issues at an SHSS
- A results-based program that focuses on the management and achievement of the Intended Outcomes as outlined in the contracts
- Measures the achievement of the Intended Outcomes through calculations, analysis and management



* Example from Specialized Long-Term Care Contract

Intended Outcome #5

Child/youth's attachment and emotional ties to family and other supportive relationships is improved

Indicator A

Self-reported feelings of belonging, positive relationship, and progress toward cultural attachment and connectedness Goals

Performance Standard #18

Children/youth indicate whether they felt connected to their family, community, and important people in their life while living at the Care Setting.

Performance Standard #19

Service Provider reports in the SHSS Service Plan, based on SHSS Care Circle's input, whether the Cultural Attachment and Connectedness Goals were met and/or Strategies were re-assessed.

Fees and Payment Model

The contracts ensure consistent, predictable funding across the Province while allowing for individualized supports for children and youth.

Key Features		Key Benefits	
Staffing, Program and Facility Costs	 Standardized cost structure and funding across contracts for each service type Training, education, benefits are embedded in the cost structure Actual housing costs are paid Staffing model includes some flexibility where required through formal approval process 	 Costs are predictable Staff wages are aligned to union rates (CSSEA) Funding for training, education, clinical consultation and benefits contribute to retention and recruitment of high-quality staff 	
Supplemental Funds	 Standardized process to access to supplemental funding for individualized supports 	 Standard funding amounts include an allocated set of supplemental funds for individualizing care based on the unique needs of the child or youth Standardized supplemental funding process allows for tracking of supplemental supports access for strategic planning for the future 	
Payment Model	 Monthly payments and As Needed Payments (for supplemental funds, one-time only costs and clinical consultation) are enabled by Service Provider Portal 	 Service Providers received reliable baseline funding with ability to support children and youth as they transition into and out of the care setting Little to no negotiation required 	

To reduce impact to children and youth in care, the Ministry will transition to the new contracts in two ways:

Direct Award Legacy Existing Service Providers will transition from the existing contracts over an 18-month timeline

No reduction in funding for Service Providers with existing contracts

Providing support with a transition-in plan to existing service providers to new contract language, accountabilities and processes

Minimizes impact to the children and youth residing in existing homes, work slowly to minimize any unanticipated impacts

Does not add capacity to system, but takes significant steps to **ensure quality of care and oversight for children** in the resource (via adherence to performance metrics, SHSS service plan, etc.)

Net New Contracts

Pre-qualified new Service Providers will have 90 days to implement services under new contract structure

Provincial procurement (CFR) will be posted on BCBid to **prequalify service providers** to deliver services (list can be drawn down from as and when needed to address gaps in the network of care

Providing support to net new service providers with a transition-in plan and contract readiness checklist

Transitions away from reactive contracting

Provides ability to plan for needed capacity

Provides ability to control cost and pace of transition

Procurement Approach

The Ministry will use a Call for Responses (CFR) non-binding solicitation process. This process will enable a province-wide procurement to prequalify service providers to deliver services.

The SHSS procurement will:



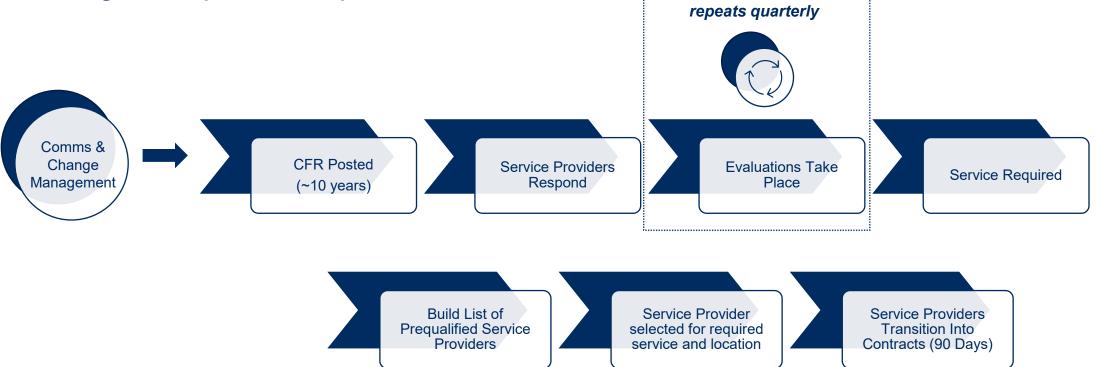
Reduce the practice of reactive contracting by methodically adding capacity to the system

reviewed quarterly to ensure availability of services though pregualified service provider list Provides transparency to sector with respect to fees and service

expectations

Ongoing Procurement with the CFR

MCFD will work with Government Communications & Public Engagement, Procurement Services Branch and Citizens Services to encourage applicants and communicate effectively and appropriately with service providers throughout the procurement process.



CFR respondents will be asked to describe their experience, and approach to, providing bed-based services to children, youth and relevant adult populations. The key intention is to encourage new respondents and expand the list of high-quality service providers available to provide services.

The evaluation criteria balances capability and approach to procure Service Providers who will...

- ▷ promote belonging
- ▷ ensure Indigenous cultural competence
- support children and youths' domains of wellbeing
- ▷ integrate the **circle of care** in the centre of planning
- ▷ support child/youth **transitions**
- ▷ recruit, staff and retain qualified frontline resources
- ▷ maintain a healthy organization (e.g. financial, housing)

Approach focuses on Respondent's potential abilities

Capability focuses on Respondent's prior experience

Proposed High-Level Procurement Timeline FOR NEW SERVICES

The proposed high-level timeline will provide a lengthy window of time for net new and existing Service Providers to respond to CFR. Within this timeline net new providers would be delivering services under the new SHSS contracts within the Province by fall of 2023.



Contract Key Benefits

Service expectations, improved oversight, predictable capacity, standard payment structures, meaningful data and clear roles and responsibilities will provide key improvements to children and youth.



Consistent and real-time understanding of how children and youth are doing individually and in in aggregate through the SHSS Service Plan. Care for the child is centred around the domains of wellbeing.



Expansion of the Circle of Accountability Service Providers report on progress against goals at set intervals and are required to **engage the SHSS Care Circle** at regular intervals, expanding the circle of accountability.

Child's Voice is Central **Regular check-ins with children and youth** ensure their voices are included in their service planning ensuring the **Ministry is informed** about the child and youth's involvement in their goal setting and strategy development.



Enhanced Oversight and Accountability

Qualified Caregivers

with Clear Roles

Performance Management Program improves consistency while providing joint accountability for Service Providers and the Ministry in ensuring children and families are receiving the desired services and benefits.



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Ensures the services children/youth receive are **aligned with their service goals** while providing Service Providers with predictable, substantial funding to bring individual supports to children.

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A tech Access to ensur Real-time Data system

A technology enabled SHSS Service Plan ensures that all Service Plan **data in the system is integrated, shared and accessible** by all team members providing services to children and youth.



Standardized Contracting and Funding Model Ensures that children/youth are supported by highly skilled caregivers with clear roles and expectations while also preserving the ability of Service Providers to be responsive to the needs of individual children.

Predictable, capacity-based multi-year funding with the ability to access individualized supports. Contracts are **designed to grow with Service Providers**, eliminating the need to constantly renegotiate and redraft contracts. A pre-qualified list of Service Providers **reduces practice of reactively developing contracts**.

RCY and Coroner's Recommendations

In addition to responding to overall recommendations to improve quality and oversight of contracted care (OAG recommendations), the contracts and supporting policies and processes support the following:

Caught in the Middle (RCY):

- Rec #5: MCFD ensure a trauma-informed method is implemented in resourcing decisions for children in its care who have experienced multiple adversities in their lives.
- Rec #6: As part of the MCFD's overhaul of residential services, assess the need for contracted care and treatment resources across the province to accommodate children with complex needs and to create sufficient resources to meet the assessed need in a timely way.

Skye's Legacy recommendations:

- Enhance cultural and family support resources; immediate investment while systemic review undertaken
- Review/revise care planning and guidelines, policies and training to shift to 'belonging'
- Meaningfully engage staff (using APPF Circle practices) to review Skye's story: what can we do to enhance belonging

Coroner's Recommendations (Dec 2022):

- Expedite the implementation of the new IT System for all children in care.
- Expedite the policies and legislation regarding the new approach favouring family-based services
- Identification and involvement of culture as a priority in all services / interactions,

Key Enablers for Success

The success of the SHSS Network of Care is highly dependent on:



Proactive Planning for the Four Services

Network needs to operate as designed and the Ministry must transition away from reactive contracting

Need to assess, determine and fill holes in continuum to reap full benefits of system and network.

Dedicated Oversight and Management

The Ministry has initiated a Transitional Contract Management Office to ensure the successful transition of the new contracts.

This new management structure should be appropriately staffed, educated, trained and dedicated to ensure the ongoing success of the SHSS network of care.



IT System Enhancements

The integrated IT system is critical to the successful oversight and understanding of the individual child and youth as well as the overall SHSS network of care.

To ease burden on the Ministry staff and the Service Providers continued and expedited evolvement should be a priority.



Change Management, Communication and Training

Change adoption through continued education, training and communications for all resources (internal and external) must continue be a top priority through the transitions and into stabilization.



Expanding home-based Care

Continued success in the recruitment, development and retention of Foster Care and Enhanced Out of Care services.