



Ministry of Forests, Lands  
and Natural Resource Operations

# FFT Tracking, Planning and Delivery of Mountain Caribou Mitigation openings

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# Tracking of Mitigation Openings

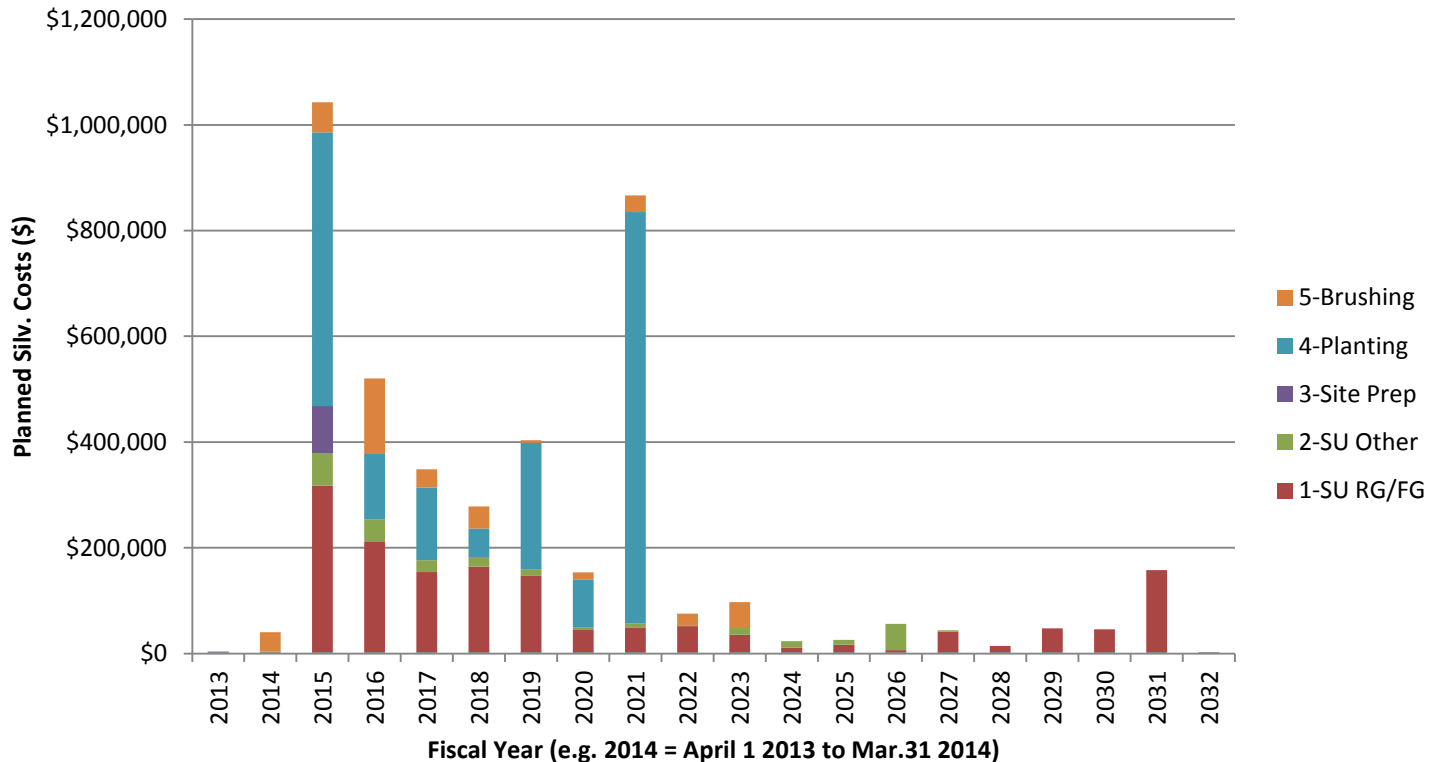
- If not in RESULTS it is not being tracked (instructions on RESULTS sent to licensees and district staff)
- Need opening comment field filled out “Caribou GAR 2012 FPPR S 91 exemption” **and only** if in Deputy’s letters
- Input actual planned costs, not necessarily the appraisal costs contained in the mitigation calculations
- There are both openings within GAR areas and external to GAR areas contained in the Deputy’s letters
- ARCGIS online displaying openings from the RESULTS certify query
- Formed FFT Mountain Caribou Mitigation working group



## Planning of Mitigation Openings

- 2013/14 – brushing and sowing costs
- 2014/15 Mountain Caribou Mitigation openings included in AOP and five year planned activities similar to any other FFT activities
- FFT Focus is on openings outside of no harvest zones which are listed in Deputy's letters

## Mountain Caribou Mitigation Openings - Planned Silviculture Costs from RESULTS



# Delivery of Activities on Mitigation Openings

## Three choices:

1. Third party delivery (licensees, societies, contractors)
2. BCTS
3. District/Region

## Delivery of Activities on Mitigation Openings

**Cost of delivery is a consideration but so is efficiency.**

For example:

If a licensee is positioned to roll this into their existing program and time is of the essence – use option 1

1. **Third Party - Licensee**
2. BCTS
3. District/Region

## Delivery of Activities on Mitigation Openings

**What is the most cost effective delivery method?**

**If staff are available (operations or BCTS) costs are contracted value plus overhead required to deliver**

**The BCTS service agreement overhead is 10% with the expectation that overhead will cover cost recovery**

## Delivery of Activities on Mitigation Openings

### **What is the most cost effective delivery method?**

If you do not have staff available to do the work third party delivery through a licensee, society or, contractor is the way to go.

If you compare apples to apples (costs of staff, equipment and overhead) costs are similar