

Ramping Up Current Reforestation

Matt LeRoy Sept 17, 2014

RESULTS



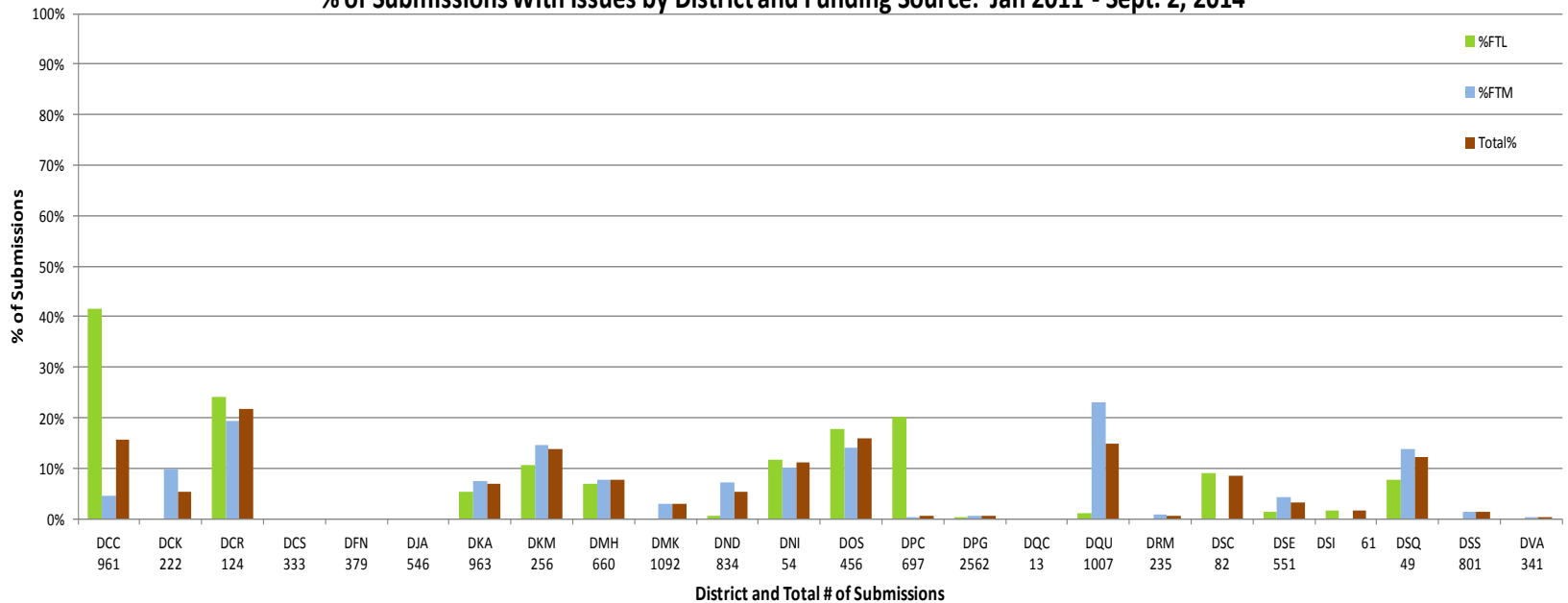
RESULTS

- Latest RESULTS release implemented - mandatory completed costs and auto calculation on planned costs for the following funding source codes: FTL, FTM, FRP and GFS

| Activity (SILV_BASE_CODE) | Technique (SILV_TECHNIQUE_CD) | Method (SILV_METHOD_CODE) | Units (ACTIVITY_UNIT_S T) | Costs RESULTS Table | Costs | | | | | | | |
|------------------------------|----------------------------------|------------------------------|---------------------------------|-------------------------------|-------------------|--------------------------------|--------------------------------|-------------------|------------------|----------------------|-----------------------|---------------------|
| | | | | | Cariboo Region | Kootenay Boundary Region | Thompson Okanagan Region | Omineca Region | Skeena Region | West Coast Region | South Coast Region | Northeast Region |
| Audit (AU) | | | Hectares (HA) | \$53.00 | - | - | - | - | - | \$53.14 | - | - |
| Audit (AU) | Aerial (AE) | | Hectares (HA) | - | - | - | - | - | - | - | - | - |
| Audit (AU) | Aerial (AE) | Fixed Wing (FXED) | Hectares (HA) | - | - | - | - | - | - | - | - | - |
| Audit (AU) | Aerial (AE) | Helicopter (HELI) | Hectares (HA) | - | - | - | - | - | - | - | - | - |
| Audit (AU) | Ground (GR) | | Hectares (HA) | - | - | - | - | - | - | - | - | - |
| Audit (AU) | Ground (GR) | Plots (PLOT) | Hectares (HA) | \$21.00 | - | - | \$20.77 | - | - | - | - | - |
| Audit (AU) | Ground (GR) | Walk through (WALK) | Hectares (HA) | \$10.00 | \$5.08 | - | \$18.88 | - | - | - | - | \$59.00 |



% of Submissions With Issues by District and Funding Source: Jan 2011 - Sept. 2, 2014



RESULTS

- Graphs from latest QA report (CTQ) - we haven't made much progress with FFT and data quality improvements
- We have a data service provider available to help districts that are capable but need assistance with spatial submissions.
- Complete submission packages for districts that do not have the resources available or in-house expertise (checklist will be provided).

- **We will set up and inbox to receive data packages for service provider to process– districts still responsible for the data provider**
- **Please let us know of your training needs for RESULTS**
- **Ensure you are using the most up to date version of the RISS guide for government funded activities**

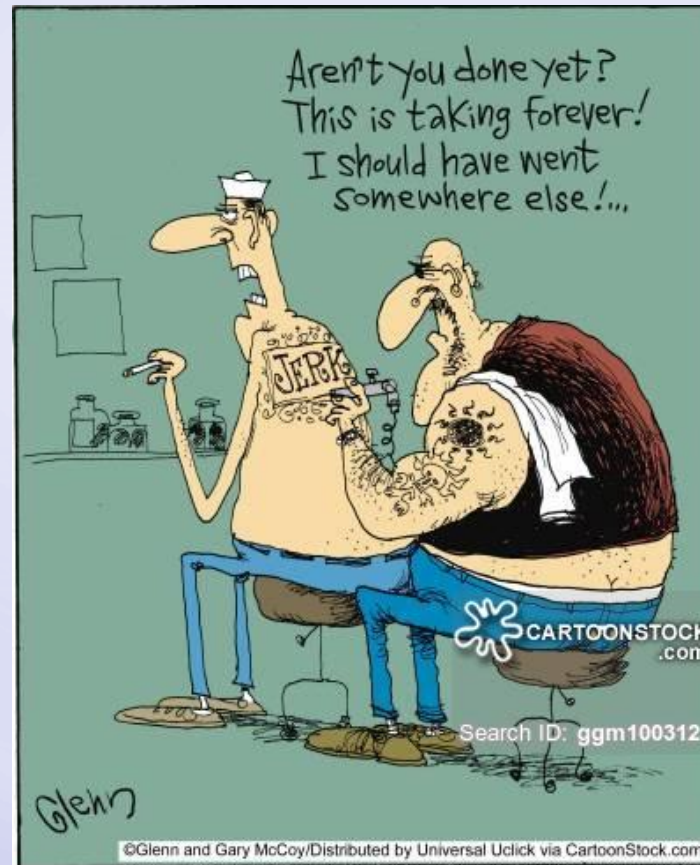
Mountain Caribou GAR

- Openings in GAR Areas, Mitigation Openings

| Row Labels | Count of OPENING_ID |
|--------------------|---------------------|
| ⊕ DAB | 20 |
| ⊕ DAR | 233 |
| ⊕ DCC | 2 |
| ⊕ DCO | 16 |
| ⊕ DHO | 26 |
| ⊕ DKL | 425 |
| ⊕ DMO | 1 |
| ⊕ (blank) | |
| Grand Total | 723 |

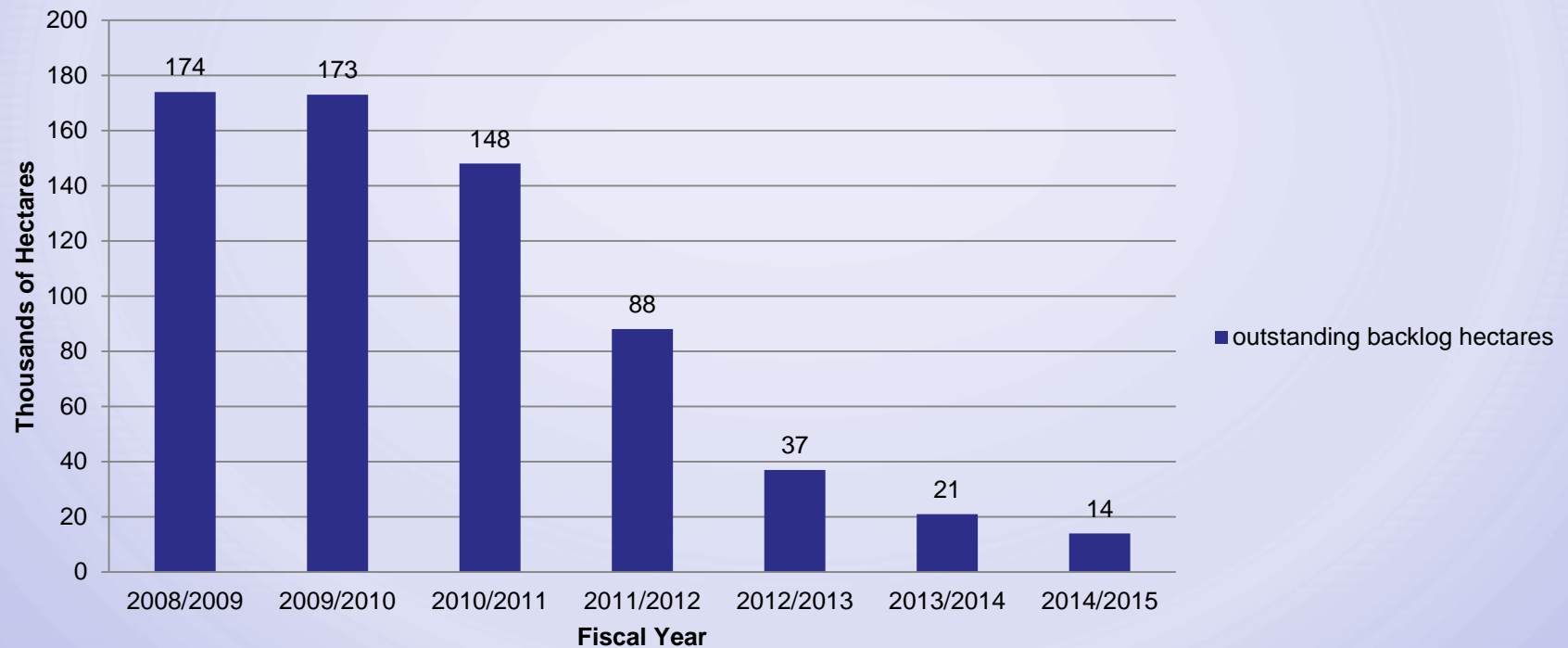
| Row Labels | Count of OPENING_ID |
|--------------------|---------------------|
| DAB | 83 |
| DAR | 93 |
| DCC | 401 |
| DCH | 127 |
| DCO | 724 |
| DHO | 95 |
| DMH | 161 |
| DQU | 24 |
| DWL | 239 |
| (blank) | |
| Grand Total | 1947 |

Backlog NSR



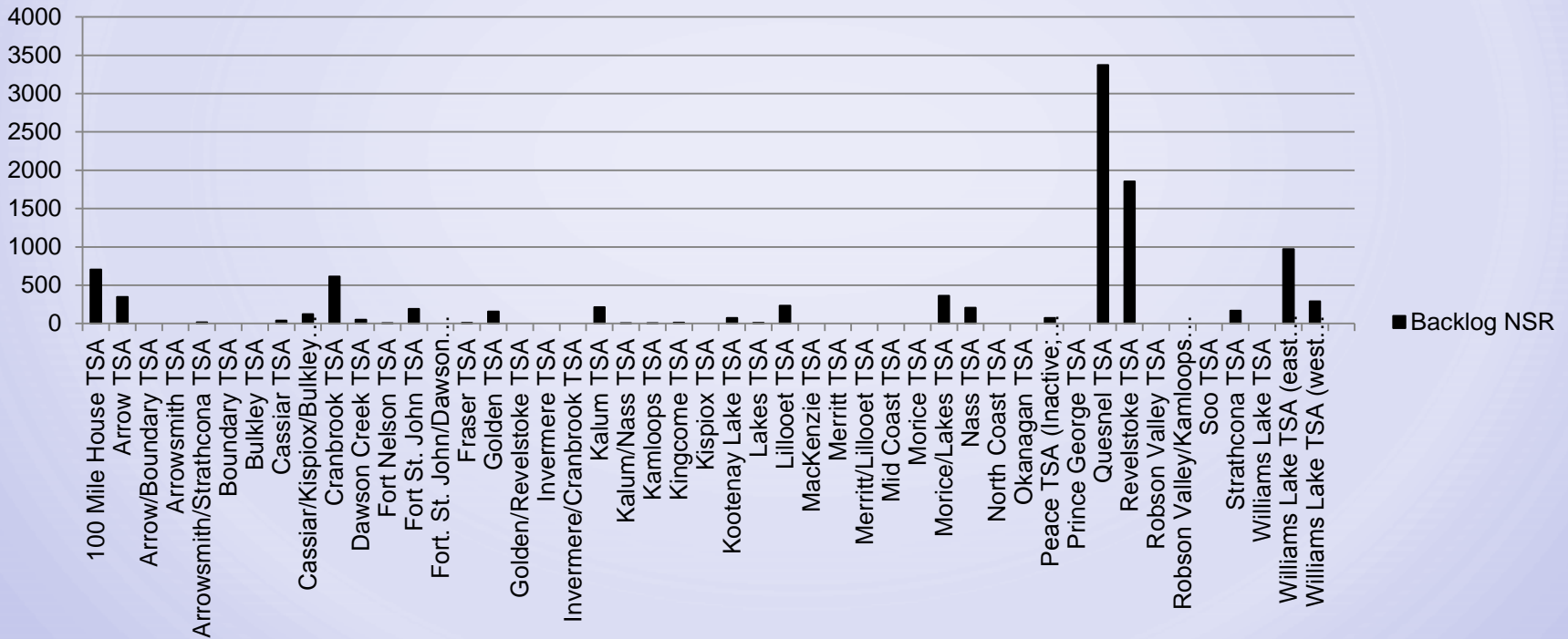
Backlog NSR

Outstanding backlog NSR hectares, Provincial Rollup



Backlog NSR

Backlog NSR 2014 provincial update





Ministry of Forests, Lands
and Natural Resource Operations

Ministerial Commitment

From the Minister's Mandate letter:

- *Develop program plans to distribute an additional \$10 million in funding for silviculture and reforestation for 2015/16*
- *Mentioned in the service plan*

Ministry of
Forests, Lands and Natural Resource Operations

REVISED 2013/14 - 2015/16
SERVICE PLAN



AOP numbers vs. CR target 15/16

- 41 million dollars allocated to CR
- First cut of the AOP indicates we have about \$6 Million worth of room in the CR budget for 15/16

How to ramp up? Some ideas.....

- Caribou GAR openings, mobilizing provincial level Free Growing Survey contracts
- Sowing for 2014/15 for fire areas

Comments.....what's on your mind?

- What qualifies for the increased funding?
- We don't have enough contractor capacity
- Need more support for ITSL's outside chart areas
- Need more certainty around budgets
- The Williams decision