



***Land Base Investment Program***  
***Dialogue Workshops***

**Allan Powelson**

*Nanaimo September 21, 2010*

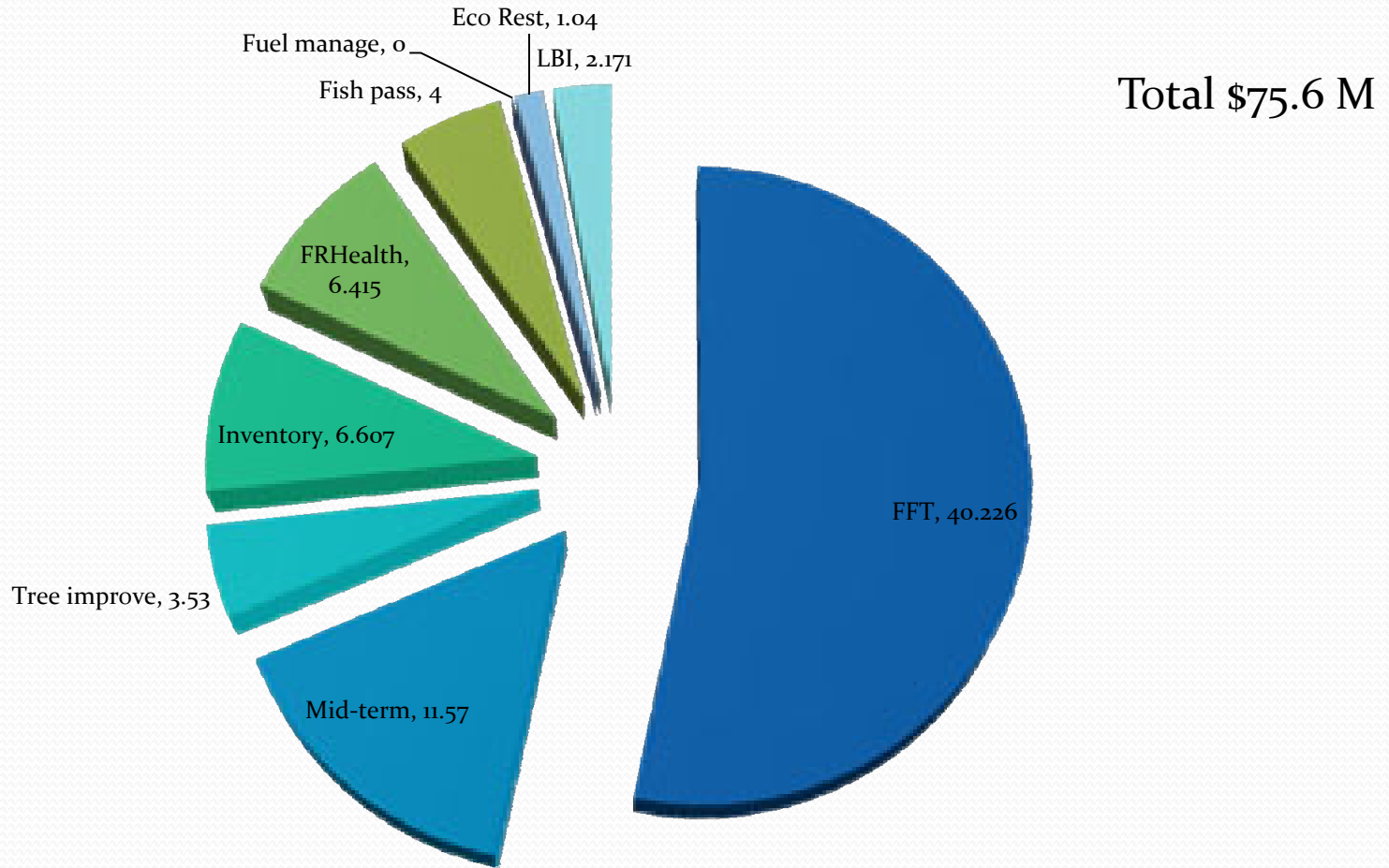
*Prince George September 22, 2010*

*Kamloops September 23, 2010*

# *2010/11 LBIS development*

- Amalgamation of FFT, FIA-LBIP, Base Forest health, and invasive plant funding
- Budget reduction of \$9 M in FIA
- Due to short time frames extensive consultation on the development of the 2010/11 Land-based Investment Strategy was unable to be undertaken

# 2010/2011 Land Base Investment Strategy



# ***2011/12 LBIS development***

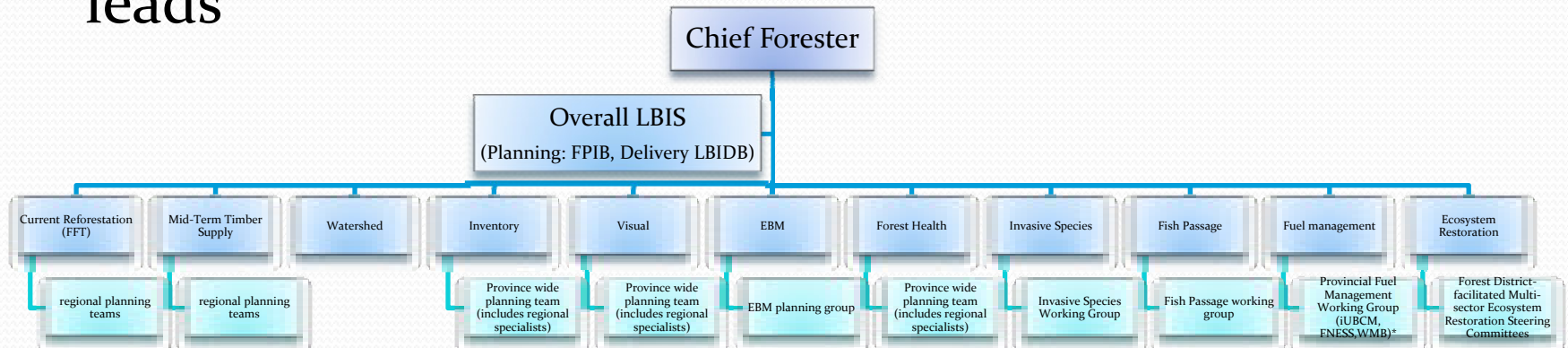
- Deputy Minister committed to discussions with stakeholders to develop the 2011/12 Land-based Investment Strategy for release in early spring 2011.

# 2011/12 LBIS development

- Forest Practices and Investment Branch (FPIB) is responsible for managing the Land Based Investment strategic planning process.
- Land Based Investment Delivery Branch (LBIDB) is responsible for achieving the Land Based Investment Strategy where LBIDB is responsible for delivery or manages funds on behalf of an investment category
- Investment Category leads are responsible for
  - *Participating in the determination of investment category specific indicators and targets required to achieve provincial priorities, goals, and objectives.*
  - *Collaboration with FPIB and LBIDB in determination of tactics required to achieve provincial goals, objectives, indicators, and targets.*

# 2011/12 LBIS development

- Established provincial panel of investment category leads



Land Based Investment Strategy = Allan Powelson- Ministry of Forests and Range, Forest Practices and Investment Branch

Ecosystem restoration = Greg Anderson (Al Neal) - Ministry of Forests and Range, Range Branch

Fuel Management = Mike Dittaro - Ministry of Forests and Range, Wildfire Management Branch

Forest Health = Tim Ebata - Ministry of Forests and Range, Forest Practices and Investment Branch

Invasive Plants = Perry Grilz (Val Miller) - Ministry of Forests and Range, Range Branch

Waterhed = Stewart Guy (Doug Lewis) - Ministry of Environment, Environmental Stewardship Division

EBM = Andrew Hall - Ministry of Forests and Range, Coast Forest Region

Inventory = Gary Johansen - Ministry of Forests and Range, Forest Analysis and Inventory Branch

Visual Quality = Jacques Marc - Ministry of Forests and Range, Forest Practices and Investment Branch

FFT(current reforestation) = John McClarnon - Ministry of Forests and Range, Forest Practices and Investment Branch

Fish Passage = Richard Thompson (Ian Miller) - Ministry of Environment, Environmental Stewardship Division

Mid-term Timber supply = Ralph Winter - Ministry of Forests and Range, Forest Practices and Investment Branch

Tree Improvement = Darrell Wood (Lee Charelson) - Ministry of Forests and Range, Tree Improvement Branch

Delivery = Kelly Osborne(Dave Cornwell) - Ministry of Forests and Range, Land Base Investment Delivery Branch

Research Support = Pat Martin- Ministry of Forests and Range, Research, Innovation, and Knowledge Management Branch

# ***2011/12 LBIS development***

- On-line questionnaire regarding the 2010/11 LBIS sent out on July 2, 2010
  - 52 response to date

# ***2011/12 LBIS development***

- DM established Guidance for developing the 2011/12 LBIS
  - Letter sent out requesting input and comment on guidance in early August



# Guidance for developing the 2011/12 Land Based Investment Strategy

## **Goals:**

- 1) maximum productivity of forest and range resources,
- 2) well-managed forest and range resources, and
- 3) coordinated and integrated planning of the use of forest and range resources

## **Objectives:**

- best return from investments and activities on the forest and range land base,
- prosperous forest and range rural economies

## **Strategic Priorities:**

- Manage impacts on forest and range resources from pests, disease, and wildfire.
- Mitigate mid-term timber supply shortfalls
- Maximize timber grown in the provincial forest
  - performance measure of an annual timber volume gain of 7.3 M m<sup>3</sup> (millions of cubic metres) from silviculture investments
- restore access to fish habitat impacted by historic forest industry activities



## Guidance for developing the 2011/12 Land Based Investment Strategy

### **Scope:**

- Investment categories of the Land Based Investment Strategy that will be supported include:
  - **Treatments to address mid-term timber supply**
  - **Reforestation of areas impacted by catastrophic disturbance (i.e. Forest For Tomorrow)**
  - **Tree improvement**
  - **Forest health and invasive species**
  - **Forest inventory activities**
  - **Fish passage**
  - **Ecosystem Restoration**
  - **Fuel management**

# 2011/12 LBIS draft Funding principles

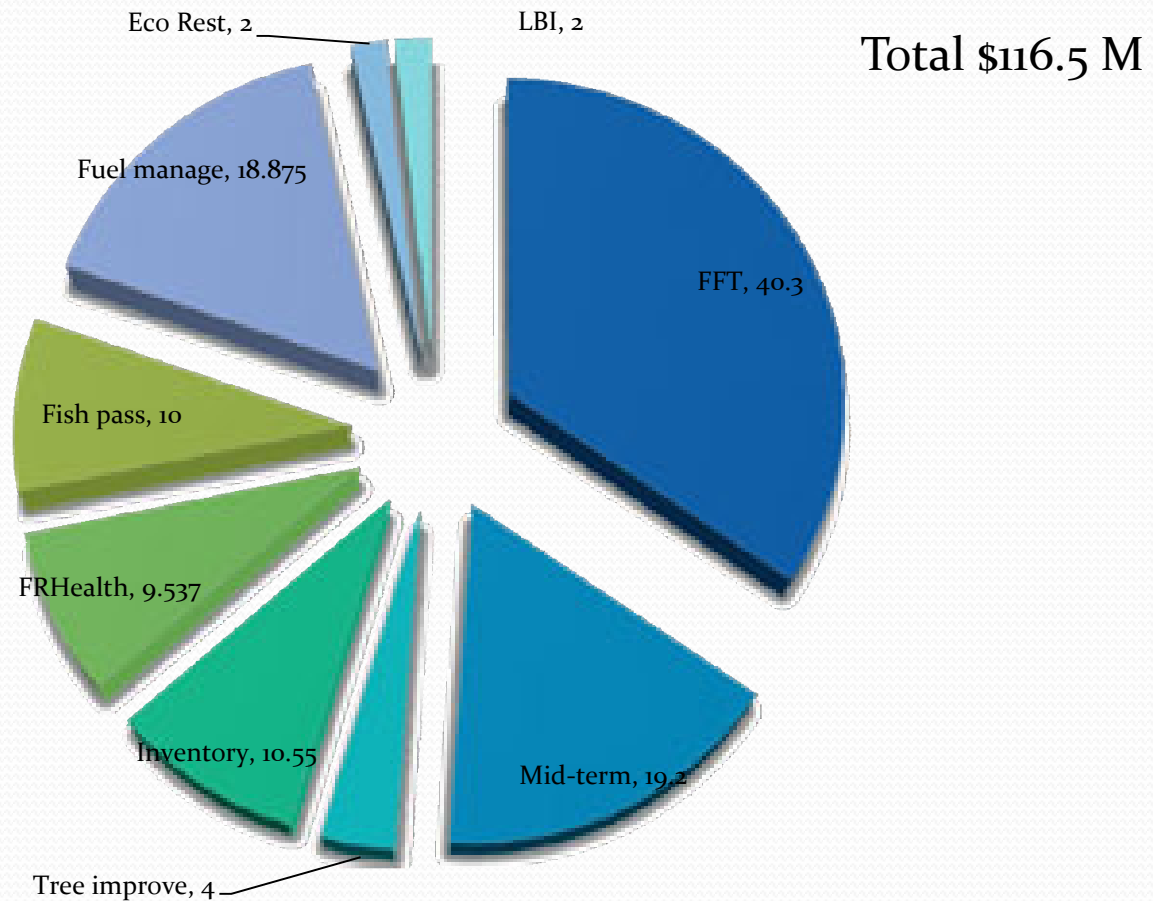
## **Funding principles:**

- ***Funds will be allocated to investment categories and activities based on their potential contribution to the goals, objectives, and strategic priorities, relative to cost.***
  - *Allocation of investments will be based on consideration of the following factors (in order):*
    - *magnitude of the impact in addressing the goals, objectives, and strategic priorities resulting from the activity;*
    - *multiple benefits that can be achieved from the activity;*
    - *activities that address structural timber supply or ecological integrity issues;*
    - *activities that are dependant on a specific biological window for success.*
    - *strength of evidence that the expenditure will have the impact that is claimed.*
- ***Priority will be given to activities that:***
  - *address critical mid-term time periods when second growth timber must be available in sufficient quantities and size to meet supply demands,*
  - *reforest catastrophic disturbance where mid and long-term timber supply has been impacted*
  - *protection of mid and long-term timber supply from potential catastrophic disturbance*
  - *restore fish passage that has been hampered by past forest industry activity, or*
  - *assist the recovery of ecosystems that have been degraded, damaged, or destroyed.*

# Investment Category Business Rationales 2011/12 LBIS

- Each Investment category (and sub-category) has provided a Business Rationale regarding how they address the LBIS Goals and Objectives.

# 2011/12 LBIS Funding requests



# *2011/12 LBIS development*

## Workshop objectives:

1. To gather supporting information for consideration in the development of future provincial land base investment strategies;
2. For participants to articulate their suggestions regarding elements to include or processes to develop in the upcoming Land Base Investment Strategy that will help the strategy achieve the provincial goals and objectives;
3. To identify opportunities for future communications between the MFR's LBIS personnel and the various audiences involved in the program.

# *2011/12 LBIS development*

- What we are looking for from these workshops
  - Suggestions on the existing Land Base Investment Strategy framework to ensure that the guidance provided in that strategy meets the government goals and priorities for that program
    - *“Need to better acknowledge the importance of spacing, in particular, to enhancement of mid-term economically-viable timber supply in certain areas “* (on-line questionnaire response)

# *2011/12 LBIS development*

1. What considerations could help strengthen the investment strategy in achieving goals, objectives and strategic priorities?
2. Various investment categories and sub-categories have been presented in the LBIS and in current business area rationales, are they appropriate?
3. Are there any criteria, tools, or methodologies that could be used to strengthen decisions between investment categories and within investment categories?
4. In this three year plan where should we be heading in the future?



## 2011/12 LBIS next steps

- Information will be consolidated and incorporated where possible.
- Draft version will be circulated internally with MFR in October, 2010
- Draft will be submitted to Executive on November 1, 2010.
- Final will be released on March 31, 2011.