Canada British Columbia Nisga'a Nation

i			
	A.		
	8		

THIS AGREEMENT EFFECTIVE April 1, 2019.

BETWEEN:

HER MAJESTY THE QUEEN IN RIGHT OF CANADA, as represented by the Minister of Crown-Indigenous Relations

("Canada")

OF THE FIRST PART

AND:

HER MAJESTY THE QUEEN IN RIGHT OF BRITISH COLUMBIA, as represented by the Minister of Indigenous Relations and Reconciliation

("British Columbia")

OF THE SECOND PART

AND:

NISGA'A NATION, as represented by the Nisga'a Lisims Government Executive

(the "Nisga'a Nation")

OF THE THIRD PART

WHEREAS:

- A. The Nisga'a Nation, Canada and British Columbia have entered into the Nisga'a Final Agreement which provides that every five years, or at other intervals if the Parties agree, the Parties will negotiate and attempt to reach agreement on a fiscal financing agreement by which funding will be provided to the Nisga'a Nation to enable the provision of agreed-upon public programs and services to Nisga'a citizens and, where applicable, non-Nisga'a occupants of Nisga'a Lands, at levels reasonably comparable to those generally prevailing in northwest British Columbia;
- B. Paragraphs 15 and 16 of the General Provisions Chapter of the Nisga'a Final Agreement provide that:
 - "15. Nisga'a citizens who are Canadian citizens or permanent residents of Canada continue to be entitled to all of the rights and benefits of other Canadian citizens or permanent residents of Canada, applicable to them from time to time.

- 16. Subject to paragraph 6 of the Fiscal Relations Chapter, nothing in this Agreement affects the ability of the Nisga'a Nation, Nisga'a Villages, Nisga'a Institutions, Nisga'a Corporations or Nisga'a citizens to participate in, or benefit from, federal or provincial programs for aboriginal people, registered Indians or other Indians, in accordance with the general criteria established for those programs from time to time.";
- C. Paragraphs 6 and 8 of the Fiscal Relations Chapter of the Nisga'a Final Agreement provide that:
 - "6. Nisga'a citizens are eligible to participate in programs established by Canada or British Columbia and to receive public services from Canada or British Columbia, in accordance with general criteria established for those programs or services from time to time, to the extent that the Nisga'a Nation has not assumed responsibility for those programs or public services under a fiscal financing agreement.
 - 8. The funding for the Nisga'a Nation and Nisga'a Villages is a shared responsibility for the Parties and it is the shared objective of the Parties that, where feasible, the reliance of the Nisga'a Nation and Nisga'a Villages on transfers will be reduced over time.";
- D. The Parties entered into the initial Nisga'a Nation Fiscal Financing Agreement on May 11, 2000, which was amended by amendment agreements dated July 3, 2003, February 2, 2004, March 30, 2006, March 30, 2008, March 30, 2009;
- E. The Parties entered into the second Nisga'a Nation Fiscal Financing Agreement dated April 1, 2009, which was amended by agreements dated March 31, 2017 and March 31, 2019; and
- F. The second Nisga'a Nation Fiscal Financing Agreement will expire on the earlier of March 31, 2020 or the day before the effective date of a further fiscal financing agreement;
- G. The Nisga'a Nation participated in the Collaborative Fiscal Policy Development Process which has resulted in Canada's Collaborative Self-Government Fiscal Policy including an interim policy on fiscal capacity;
- H. The Parties wish to replace the second Nisga'a Nation Fiscal Financing Agreement with an agreement that will implement the new and interim policies under Canada's Collaborative Self-Government Fiscal Policy and allow the Parties to implement subsequent changes to Canada's Collaborative Self-Government Fiscal Policy by amendment; and
- I. The Parties have negotiated this Agreement as a further fiscal financing agreement pursuant to the Nisga'a Final Agreement to replace the second Nisga'a Nation Fiscal Financing Agreement.

NOW THEREFORE in consideration of the premises and the covenants and agreements set out below, the Parties agree as follows:

DEFINITIONS

- 1. Words and expressions not defined in this Agreement but defined in the Nisga'a Final Agreement have the meanings ascribed to them in the Nisga'a Final Agreement.
- 2. In this Agreement:
 - "Agreed-Upon Assets" means the capital assets listed in Schedule C;
 - "Annual Fiscal Plan" means the plan provided by Canada to the Nisga'a Nation under Schedule I of this Agreement;
 - "Base Year" means the period from April 1, 2019 through March 31, 2020;
 - "Canada's Collaborative Self-Government Fiscal Policy" means Canada's Collaborative Self-Government Fiscal Policy;
 - "CFCSA" means the Child, Family and Community Service Act, R.S.B.C. 1996, c.46;
 - "CFCSA Services" means services provided or authority exercised by British Columbia under the CFCSA;
 - "Collaborative Fiscal Policy Development Process" means the collaborative fiscal policy co-development process initiated in 2016 and led federally by Crown-Indigenous Relations and Northern Affairs Canada and involving representatives of self-governing Indigenous governments;
 - "Chapter" means a chapter of the Nisga'a Final Agreement;
 - "Delegated Services" means services provided by the Nisga'a Nation under the Nisga'a Nation Delegated Services Agreement;
 - "Education Programs and Services Delivery Agreement" means an agreement under the Nisga'a Programs and Services Delivery Act, NLGSR 2000/6;
 - "Eligible Clientele" means:
 - a. Nisga'a citizens and Nisga'a Indians ordinarily resident on Nisga'a Lands;
 - b. Nisga'a citizens ordinarily resident in the City of Terrace and Electoral Area E of the Kitimat-Stikine Regional District and all Indian reserves within or abutting that City or Electoral Area;

- c. Nisga'a citizens ordinarily resident in the City of Prince Rupert and the District of Port Edward and all Indian reserves within or abutting that City or District; and
- d. Nisga'a citizens ordinarily resident in the District of Kitimat and all Indian reserves within or abutting that District;

"Expiry Date" means the later of March 31, 2024, and the date set out in the most recent Extension Schedule:

"Extension Schedule" means a document signed by all the parties in the form set out in Schedule J with such modifications as the circumstances may require;

"Family Group Conference Services" means services provided by:

- a. a "family conference coordinator", as defined in the CFCSA, to facilitate a family conference under section 20 of the CFCSA;
- b. a facilitator of a family case planning conference which is an early a strengths-based, solution-focused planning process to provide families with input into planning for their children when a CFCSA director has reasonable grounds to believe that children need protection; and
- c. a coordinator who assists in identifying and preparing participants of a family conference under section 20 of the CFCSA or a family case planning conference;

"Federally Supported Program or Service" means a public program or service that is listed in paragraphs 4.a through 4.d, 16.c through 16.e, 20, 29, 43, 44 through 47, and 76;

"FFA Effective Date" means April 1, 2019;

"Fiscal Year" means the period that commences on April 1st of a year and ends on March 31st of the next year, or if the Parties agree by amendment to the Nisga'a Nation Own Source Revenue Agreement to a different period, that period;

"Generally Accepted Accounting Principles" means the accounting principles generally accepted in Canada from time to time and, if the handbook published by the Canadian Institute of Chartered Accountants (including the Public Sector Accounting Board) or its successor includes a relevant statement of a principle or an accounting guideline, that statement will be considered conclusively to be an accounting principle or guideline generally accepted in Canada;

"Health Services Provider" means the Health Services Provider referred to under the Nisga'a Programs and Services Delivery Act, NLGSR 2000/6;

- "Indian" means a person who, under the *Indian Act*, R.S.C. 1985 c. I 5, is registered as an Indian or is entitled to be registered as an Indian;
- "Infant Development Program" means a program to increase family capacity and enhance early childhood development for infants, primarily 0-3 years old but including children up to 6 years old, who are at risk of or have been diagnosed with developmental delays;
- "ISET Program Service Provider" means a person delivering services under Canada's Indigenous Skills and Employment Training program;
- "Maintenance Costs" means costs directly incurred in caring for a child under the CFCSA, including financial support to individuals caring for the child under CFCSA orders or agreements;
- "New Fiscal Capacity Methodology" means a methodology brought into effect through an amendment to Canada's Collaborative Self-Government Fiscal Policy as contemplated by Annex C of that policy as it read on the FFA Effective Date;
- "New Federal Funding Methodology" means a funding methodology brought into effect through an amendment to Canada's Collaborative Self-Government Fiscal Policy;
- "New Federal Infrastructure Methodology" means a new methodology brought into effect through an amendment to Canada's Collaborative Self-Government Fiscal Policy for establishing a capital reserve to fund the replacement and major maintenance of a specified list of infrastructure assets of self-governing Indigenous governments based on a life cycle approach to replace the current funding amounts for capital and operations and maintenance the whole as contemplated by Annex A6 of Canada's Collaborative Self-Government Fiscal Policy;
- "New Fiscal Methodology" means a New Federal Funding Methodology, New Fiscal Capacity Methodology, or New Infrastructure Methodology;
- "Nisga'a Capital Finance Commission" means the Nisga'a Capital Finance Commission established under the *Nisga'a Capital Finance Commission Act*, NLGSR 2000/9 and as a Nisga'a capital finance authority in accordance with the Nisga'a Final Agreement;
- "Nisga'a Final Agreement" means the Nisga'a Final Agreement between the Nisga'a Nation, Her Majesty the Queen in right of Canada, and Her Majesty the Queen in right of British Columbia, as it took effect on May 11, 2000, and includes any amendments made to that agreement from time to time in accordance with its provisions;
- "Nisga'a Indian" means a person who is registered or entitled to be registered as an Indian on the Indian Register maintained by Canada in relation to a Nisga'a Village and who is not a Nisga'a citizen;

"Nisga'a Nation Delegated Services Agreement" means the agreement made pursuant to section 93(1)(g)(vii) of the CFCSA between the Nisga'a Nation and a director designated under section 91 of the CFCSA;

"Nisga'a Nation Own Source Revenue Agreement" means the agreement between the Nisga'a Nation, Her Majesty the Queen in right of Canada, and Her Majesty the Queen in right of British Columbia, made May 11, 2000;

"Nisga'a Service Area" means:

- a. Nisga'a Lands;
- b. the City of Terrace and Electoral Area E of the Kitimat-Stikine Regional District and all Indian reserves within or abutting that City or Electoral Area;
- c. the City of Prince Rupert and the District of Port Edward and all Indian reserves within or abutting that City or District; and
- d. the District of Kitimat and all Indian reserves within or abutting that District;

"Non-Delegated Services" means those services provided by the Nisga'a Nation under Schedule F:

"Northwest Corridor" means the area depicted in Schedule G:

"Operational Costs" means costs that support British Columbia's provision of CFCSA services including salaries, benefits, administration, office expenses, travel, and professional development;

"Operational Level" means British Columbia's determination of operational readiness for employers of individuals who have delegated authority under the CFCSA described in the Aboriginal Operational Practices Standards and Indicators as: C3 resources development and voluntary service delivery; C4 resources development, voluntary service delivery and guardianship services for children under continuing custody orders; and C6 full child protection services;

"Own Source Revenue Agreement" means a written agreement signed by the Parties which was reached in accordance with paragraph 14 of the Fiscal Relations Chapter, and includes the Nisga'a Nation Own Source Revenue Agreement;

"Parent" has the meaning set out in the *Child, Family and Community Service Act*, R.S.B.C. 1996, c.46;

"Parties" means the parties to this Agreement and "Party" means any one of them;

"Provincially Supported Program or Service" means a public program or service that is listed in or contemplated by paragraphs 4.e, 4.f, and 77, as well as paragraphs 1 through 8 of Schedule A;

"Savings From the National Child Benefit Program" means funds of the Nisga'a Nation that it identifies as being available for investment as a result of federal investments in the National Child Benefit initiative introduced by Canada and the provinces and territories in 1998;

"Service Contract for Primary Care Services" means the agreement between British Columbia, a Health Services Provider and, if added as a party, the Nisga'a Nation, for the provision of physician and treatment services;

"Supported Child Development Program" means a program to support children, primarily 0-12 years old but also including children up to 19 years old, with special needs who require extra support to participate in inclusive childcare settings, including before and after school programs but not school-based programs;

"Term" means the period beginning on the FFA Effective Date and ending on the Expiry Date:

"Transitional Funding Agreement" means the agreement between British Columbia, a Health Services Provider and the Nisga'a Nation for the provision of diagnostic and treatment centre services; and

"Tripartite Finance Committee" means the tripartite finance committee established in accordance with an Own Source Revenue Agreement.

AGREED-UPON PUBLIC PROGRAMS AND SERVICES

3. The Nisga'a Nation will ensure the provision of the agreed-upon public programs and services listed in paragraphs 4, 16, 20, 39, 40, and 41, in accordance with this Agreement.

HEALTH

- 4. The Nisga'a Nation will ensure the provision of the following agreed-upon public programs and services:
 - a. to all Nisga'a citizens and Indians who are not Nisga'a citizens, ordinarily resident on Nisga'a Lands, community health programs and services including:
 - i. community healing programs, including traditional healing practices,

- ii. public health services, including health promotion and illness prevention, immunization, communicable disease control, and environmental health, and
- iii. home and community care services;
- b. to all persons within Nisga'a Lands, other than those referred to in subparagraph 4(a), immunization and communicable disease control;
- c. to all Nisga'a citizens and Nisga'a Indians, ordinarily resident in Canada, a non-insured health benefits program;
- d. on behalf of all Nisga'a citizens and Nisga'a Indians, who meet the definition of "resident" in the *Medicare Protection Act*, R.S.B.C. 1996, c. 286, payment by the Nisga'a Nation of Medical Services Plan premiums;
- e. if the responsibility for providing services under the Service Contract for Primary Care Services is assumed by the Nisga'a Nation, physician and treatment services within Nisga'a Lands in accordance with that agreement; and
- f. if the responsibility for providing services under the Transitional Funding Agreement is assumed by the Nisga'a Nation, diagnostic and treatment centre services within Nisga'a Lands in accordance with that agreement.

HEALTH TERMS AND CONDITIONS

- In the delivery of the agreed-upon public programs and services listed in paragraph 4, the Nisga'a Nation will ensure that:
 - a. the principles of the Canada Health Act, R.S.C. 1985, c. C-6, are upheld;
 - b. the following prevention, promotion and treatment programs and services are maintained and delivered to public health standards generally applicable in the Province of British Columbia:
 - i. immunization,
 - ii. communicable disease control and treatment services,
 - iii. environmental health, including monitoring of water, sewage and solid waste disposal systems, environmental contaminants, and related public health inspections, carried out on Nisga'a Lands by the Nisga'a Nation or a Health Services Provider, and
 - iv. home and community care services;

- c. in respect of subparagraph 5(b), a health plan is maintained and updated as required, reports on service delivery and priorities are provided annually to Nisga'a citizens ordinarily resident on Nisga'a Lands, and an evaluation report in respect of the delivery of health programs and services is completed every 5 years;
- d. in respect of home and community care services referred to in subparagraph 4(a)(iii), a home and community care service delivery plan is maintained; and
- e. in respect of non-insured health benefits referred to in subparagraph 4(c):
 - i. a formally defined benefits schedule specifying types of assistance available, rates of assistance and conditions and criteria for eligibility, is publicly available,
 - ii. there is an impartial process for the review of an administrative decision not to provide, to discontinue, or to reduce benefits to a person, and
 - iii. there is equality of access to benefits by all eligible persons.
- 6. If the responsibility for providing services under the Service Contract for Primary Care Services is assumed by the Nisga'a Nation, the terms and conditions of that agreement will continue to apply between the Nisga'a Nation and British Columbia.
- 7. If the Service Contract for Primary Care Services is terminated in accordance with its terms, any obligation of the Nisga'a Nation under subparagraph 4(e) of this Agreement will end, but subparagraph 4(e) may be amended to take account of any new arrangements that the Nisga'a Nation and British Columbia may agree to in respect of the delivery of the services referred to in subparagraph 4(e).
- 8. If the responsibility for providing services under the Transitional Funding Agreement is assumed by the Nisga'a Nation, the terms and conditions of that agreement will continue to apply between the Nisga'a Nation and British Columbia.
- 9. If the Transitional Funding Agreement is terminated in accordance with its terms, any obligation of the Nisga'a Nation under subparagraph 4(f) of this Agreement will end, but subparagraph 4(f) may be amended to take account of any new arrangements that the Nisga'a Nation and British Columbia may agree to in respect of the delivery of the services referred to in subparagraph 4(f).
- 10. Medical health officer services will be provided by or through British Columbia within Nisga'a Lands on the same basis and to the same levels as they are provided to areas included within the Northern Health Authority.
- 11. Unless the Nisga'a Nation and British Columbia otherwise agree in writing, ambulance services will be provided by or through the British Columbia Ambulance Service under

- the *Health Emergency Act*, R.S.B.C. 1996, c. 182 within Nisga'a Lands on the same basis as they are provided to similar areas elsewhere in the Province of British Columbia.
- 12. Without limiting access of an eligible Nisga'a citizen to specialist medical services generally available to persons residing in British Columbia, the Medical Services Plan will continue to pay, in accordance with that plan, the fee for service costs for specialist services provided within Nisga'a Lands as a result of referral by a physician retained under the Service Contract for Primary Care Services.
- 13. The Nisga'a Nation will:
 - a. pay Medical Services Plan premiums, in accordance with the *Medicare Protection Act*, R.S.B.C. 1996, c. 286, for Nisga'a citizens and Nisga'a Indians who meet the definition of "resident" in the *Medicare Protection Act* R.S.B.C. 1996, c. 286; and
 - b. pay the employer health tax under the *Employer Health Tax Act*, SBC 2018;

to the extent either is applicable for the particular Fiscal Year.

HEALTH REPORTING

- 14. The Nisga'a Nation will ensure that the health status and service delivery information identified in Health Reports E.1 to E.5 of Schedule E is provided annually, or as otherwise set out in Health Reports E.1 to E.5 of Schedule E, to Canada and British Columbia in accordance with any requirements for reporting that may be agreed upon by the Parties at the Tripartite Finance Committee.
- 15. If Canada or British Columbia requests health status and service delivery information other than information identified in Health Reports E.1 to E.5 of Schedule E, Canada or British Columbia, as the case may be, and the Nisga'a Nation will, at the Tripartite Finance Committee, negotiate and attempt to reach agreement on the specific information requested and funding for resources required to ensure the provision of the information to the requesting Party.

SOCIAL SERVICES

- 16. The Nisga'a Nation will ensure the provision of the following agreed-upon public programs and services:
 - a. Delegated Services on Nisga'a Lands and in the Northwest Corridor in accordance with the Nisga'a Nation Delegated Services Agreement;
 - b. Non-Delegated Services in accordance with the Schedule F;
 - c. for all persons ordinarily resident on Nisga'a Lands, income assistance and services, including essential food, clothing, shelter, guardian financial assistance and special needs;

- d. for all Nisga'a citizens and Nisga'a Indians, ordinarily resident on Nisga'a Lands who are receiving income assistance, training, education and employment programs, or other measures, to reduce reliance on income assistance; and
- e. for all persons ordinarily resident on Nisga'a Lands, local community programs that contribute to physical, emotional and social well being, including family support, family violence, adult in-home care, children's programs, and investment of Savings From the National Child Benefit Program, but not including residential and institutional programs and services for persons with physical and mental handicaps.

SOCIAL SERVICES TERMS AND CONDITIONS

- 17. In the delivery of the agreed-upon public programs and services listed in subparagraphs 16(c), (d) and (e), the Nisga'a Nation will ensure that:
 - a. programs and services are provided at levels reasonably comparable to those generally applicable in the Province of British Columbia;
 - b. there is equality of access to programs and services for all persons ordinarily resident on Nisga'a Lands;
 - c. objective needs or income tests are conducted for applicants for the programs or services;
 - d. a formally defined benefits schedule specifying types of income assistance available, the rates of assistance and conditions and criteria for eligibility, is publicly available;
 - e. there is an impartial process for the review of an administrative decision not to provide, to discontinue, or to reduce income assistance to a person;
 - f. there are systems and procedures in place to ensure adherence to the policies established by Nisga'a Lisims Government, in respect of income assistance programs, that are reasonably comparable to those systems and procedures of other persons providing income assistance programs in the Province of British Columbia;
 - g. an administrative system is in place that ensures the privacy and confidentiality of personal information provided by or about applicants; and
 - h. Savings From the National Child Benefit Program are invested with the objectives of:
 - i. promoting attachment to the workforce, and
 - ii. helping to prevent and reduce the depth of child poverty.

SOCIAL SERVICES REPORTING

- 18. The Nisga'a Nation will ensure that the social service program and service information identified in Social Service Reports E.6 to E.10 of Schedule E is provided annually to Canada and British Columbia, unless Schedule E provides otherwise, in accordance with any requirements for reporting that may be agreed upon by the Parties at the Tripartite Finance Committee.
- 19. If Canada or British Columbia requests social service program and service information other than information identified in Social Service Reports E.6 to E.10 of Schedule E, Canada or British Columbia, as the case may be, and the Nisga'a Nation will, at the Tripartite Finance Committee, negotiate and attempt to reach agreement on the specific information requested and funding for resources required to ensure the provision of the information to the requesting Party.

EDUCATION

- 20. The Nisga'a Nation will ensure the provision of the following agreed-upon public programs and services:
 - a. in respect of Nisga'a citizens and Indians who are not Nisga'a citizens, ordinarily resident on Nisga'a Lands:
 - i. development and delivery of Nisga'a language and Nisga'a culture programs,
 - ii. delivery of nursery school programs and services,
 - iii. instructional services for students attending Kindergarten to Grade 12,
 - iv. instructional support services for students attending Kindergarten to Grade 12,
 - v. special education and ancillary services for students attending Kindergarten to Grade 12, and
 - vi. financial support for the delivery of post-secondary education and training programs; and
 - b. in respect of Nisga'a citizens and Nisga'a Indians, ordinarily resident in Canada, financial support to attend accredited post-secondary education or training institutions.

EDUCATION TERMS AND CONDITIONS

21. The Nisga'a Nation will ensure that the agreed-upon public programs and services referred to in subparagraph 20(a)(iii) are delivered in accordance with the terms and conditions of an Education Programs and Services Delivery Agreement.

- 22. In the delivery of the agreed-upon public programs and services referred to in subparagraph 20(a)(v), the Nisga'a Nation will ensure that:
 - a. a formally defined schedule of types and amounts of assistance and criteria for eligibility is publicly available; and
 - b. there is an impartial process for the review of an administrative decision not to provide, to discontinue, or to reduce services or benefits to a person.
- 23. The Nisga'a Nation will transfer to Wilp Wilxo'oskwhl Nisga'a financial support provided by Canada and British Columbia for the delivery of post-secondary education and training programs referred to in subparagraph 20(a)(vi) in accordance with any requirements that Nisga'a Nation may establish.
- 24. In the delivery of the agreed-upon public programs and services referred to in subparagraph 20(b), the Nisga'a Nation will ensure that:
 - a. a formally defined schedule of types and amounts of assistance and criteria for eligibility is publicly available; and
 - b. there is an impartial process for the review of an administrative decision not to provide, to discontinue, or to reduce services or benefits to a person.

EDUCATION REPORTING

- 25. The Nisga'a Nation will ensure that the education program and service information identified in Education Reports E.11 and E.12 of Schedule E is provided annually to Canada and British Columbia in accordance with any requirements for reporting that may be agreed upon by the Parties at the Tripartite Finance Committee.
- The Nisga'a Nation will ensure that the education program and service information identified in Education Report E.13 of Schedule E is provided annually to British Columbia in accordance with that Education Report or any requirements for reporting that may be agreed upon by the Parties at the Tripartite Finance Committee.
- 27. If Canada or British Columbia requests education program and service information other than information identified in Education Reports E.11 to E.13 of Schedule E, Canada or British Columbia, as the case may be, and the Nisga'a Nation will, at the Tripartite Finance Committee, negotiate and attempt to reach agreement on the specific information requested and funding for resources required to ensure the provision of the information to the requesting Party.

SKILLS AND EMPLOYMENT TRAINING

28. The Nisga'a Nation will ensure the provision of programs and services to Eligible Clientele, including youth and persons with disabilities, that are intended to help them gain transferrable skills and find jobs that support their long-term employment and career

success. Such programs and services may include, without limitation, assistance with job search, job retention, summer jobs, work experience and other supports.

SKILLS AND EMPLOYMENT TRAINING TERMS AND CONDITIONS

- 29. Where practicable and upon request, the Nisga'a Nation will provide the following services free of charge to Indigenous persons who are not Eligible Clientele who come to Nisga'a Nation points of service seeking assistance:
 - a. access to relevant labour market data and literature, information on employment prospects and trends, and other employment related materials; or
 - b. referrals to other service providers to obtain employment related services.
- 30. If the Nisga'a Nation enters into an agreement with another ISET Program Service Provider:
 - a. to deliver ISET Program services to Nisga'a Citizens within that ISET Program Service Provider's geographic area, and
 - b. to transfer an agreed upon funding amount to the Nisga'a Nation for delivery of those services,

then, subject to resolution by the Parties of any technical funding or program delivery issues that may arise as a result of the transfer of funding and services, the Parties will negotiate and attempt to reach agreement to incorporate the agreed upon funding amounts into this agreement.

- 31. The Nisga'a Nation may provide the programs and services described in paragraph 30 of this Schedule to Nisga'a citizens who are not Eligible Clientele, but shall be under no obligation to do so.
- 32. Nisga'a citizens who are not Eligible Clientele will continue to be eligible to receive skills and employment training programs and services from ISET Program Service Providers serving the geographical area in which those Nisga'a citizens reside

SKILLS AND EMPLOYMENT TRAINING REPORTING

- The Nisga'a Nation will share, where available, the aggregated information described in the Skills and Employment Training Information template (set out as Skills and Employment Training Report E.14 in Schedule E) with Employment and Social Development Canada (ESDC) by July 31st of each calendar year.
- 34. By July 31st of each year the Nisga'a Nation will provide to Canada a copy of, and permission to use, a report produced by the Nisga'a Nation describing the skills and employment training programs delivered by the Nisga'a Nation in the previous Fiscal

Year, which will include success stories and best practices related to skills and employment training.

GOVERNMENT PROGRAMS AND SERVICES

- 35. The Nisga'a Nation will ensure the provision of the following agreed-upon functions of government:
 - a. executive and legislative functions, administration, management and operation of Nisga'a Lisims Government including:
 - i. maintenance of a public registry of Nisga'a laws,
 - ii. other records and information management,
 - iii. conduct of elections and referenda,
 - iv. establishment of a procedure for enrolling persons under the Nisga'a Final Agreement and maintenance of a public enrolment register,
 - v. raising of revenue,
 - vi. financial management,
 - vii. program and financial accountability to Nisga'a citizens,
 - viii. issuance of permits and licenses,
 - ix. operations and minor maintenance of Agreed-Upon Assets,
 - x. appointment of officers for the enforcement of Nisga'a laws, and
 - xi. development, implementation, and annual updating of an emergency preparedness and response plan for the Nisga'a Nation and for those Nisga'a Lands that are not within the boundaries of a Nisga'a Village;
 - b. executive and legislative functions, administration, management and operation of Nisga'a Village Governments including:
 - i. maintenance of a public registry of village laws,
 - ii. other records and information management,
 - iii. raising of revenue,
 - iv. financial management,
 - v. program and financial accountability to Nisga'a citizens,

- vi. issuance of permits and licenses,
- vii. establishment and operation of a fire and rescue department, volunteer or otherwise,
- viii. operations and minor maintenance of Agreed-Upon Assets,
- ix. appointment of officers for the enforcement of Nisga'a laws, and
- x. development, implementation, and annual updating of an emergency preparedness and response plan for each of the Nisga'a Villages for Nisga'a Lands that are within the boundaries of that Nisga'a Village;
- c. land and environmental management including zoning, development, planning and land use planning in respect of Nisga'a Lands;
- d. management of wildlife, including participation on the Wildlife Committee, management activities within the Nass Wildlife Area, ensuring compliance with the annual management plan for wildlife, and the distribution of Nisga'a wildlife entitlements;
- e. fisheries management, including participation on the Joint Fisheries Management Committee, management activities within the Nass Area, ensuring compliance with the annual fishing plan, and the distribution of Nisga'a fish entitlements; and
- f. administration, management and operation of Nisga'a Urban Locals to participate in Nisga'a Lisims Government.

GOVERNMENT PROGRAMS AND SERVICES TERMS AND CONDITIONS

- 36. In the delivery of the agreed-upon public programs and services listed in paragraph 35, the Nisga'a Nation will ensure the provision of funding for executive and legislative functions, administration, management and operation of Nisga'a Government as provided by Nisga'a law.
- 37. The Nisga'a Nation will ensure the provision of funding for the administration, management and operation of Nisga'a Urban Local offices through contribution agreements.

GOVERNMENT PROGRAMS AND SERVICES REPORTING

- 38. The Nisga'a Nation will ensure that government programs and services information is provided to Canada or British Columbia:
 - a. on a similar basis that local governments provide information to statistical collection agencies of Canada and British Columbia, and

b. in accordance with any additional requirements for reporting that may be agreed upon by the Parties at the Tripartite Finance Committee.

CAPITAL PROGRAMS AND SERVICES

- 39. The Nisga'a Nation will ensure the major maintenance and replacement of the Agreed-Upon Assets.
- 40. The Nisga'a Nation will provide a program for the delivery of community capital infrastructure and facilities capital, and community infrastructure planning for the Nisga'a Nation and Nisga'a Villages on Nisga'a Lands.
- 41. The Nisga'a Nation will provide a program for the construction and rehabilitation of residential housing for Nisga'a citizens on Nisga'a Lands.
- 42. Schedule C will form the basis for negotiation of funding for replacement and major maintenance of Agreed-Upon Assets in future fiscal financing agreements.

CAPITAL TERMS AND CONDITIONS

- 43. The Nisga'a Nation will maintain a life cycle management approach for the replacement and major maintenance of the Agreed-Upon Assets in accordance with the requirements of the *Nisga'a Capital Finance Commission Act*, NLGSR 2000/9.
- 44. In the delivery of the program in respect of residential housing referred to in paragraph 41, the Nisga'a Nation will ensure that:
 - a. a formally defined statement of eligibility criteria is established and is publicly available;
 - b. there is equality of access for all eligible Nisga'a citizens; and
 - c. there is an impartial process for the review of an administrative decision not to provide, to discontinue, or to reduce services or benefits.
- 45. The Nisga'a Nation will maintain the Agreed-Upon Assets in a manner consistent with applicable federal and provincial laws, including building codes and fire and safety codes, at a level necessary to provide for the delivery of the agreed-upon public programs and services referred to in paragraph 3 of this Agreement.
- 46. The Nisga'a Nation will maintain insurance on the Agreed-Upon Assets, as appropriate.

NISGA'A CAPITAL FINANCE COMMISSION

47. The Nisga'a Capital Finance Commission will operate in accordance with this Agreement and the *Nisga'a Capital Finance Commission Act*, NLGSR 2000/9.

- 48. The Nisga'a Nation will continue the Nisga'a Capital Finance Commission for the benefit of the Nisga'a Nation and all Nisga'a Villages, to enable the financing of capital projects of the Nisga'a Nation or Nisga'a Villages on Nisga'a Lands. For greater certainty, a capital project of the Nisga'a Nation or a Nisga'a Village may include the acquisition or construction of residential housing, on Nisga'a Lands, for the benefit of Nisga'a citizens.
- 49. Subject to the Nisga'a Capital Finance Commission fulfilling its obligations to the Nisga'a Nation, the Nisga'a Nation will transfer to the Nisga'a Capital Finance Commission on an annual basis the full amount of funds provided by Canada to the Nisga'a Nation under this Agreement, for the major maintenance and replacement of the Agreed-Upon Assets.
- 50. The Nisga'a Nation will ensure that the purposes or objects of the Nisga'a Capital Finance Commission will include financing of the major maintenance and replacement of the Agreed-Upon Assets, in accordance with a life cycle management program.
- 51. The Nisga'a Nation will ensure that the Nisga'a Capital Finance Commission has directors, trustees, members or representatives with experience and expertise appropriate to the operation of a capital fund or to the financing of capital projects.

ADDITIONAL AGREED-UPON PUBLIC PROGRAMS OR SERVICES

- 52. At any time during the term of this Agreement, the Nisga'a Nation may notify Canada and British Columbia that it wishes to negotiate the addition of:
 - a. policing, correction or court programs or services;
 - b. programs or services that are new ongoing initiatives by Canada or British Columbia; or
 - c. any program or service that a provision of the Nisga'a Final Agreement provides a Party or Parties will negotiate on the request of a Party or Parties;

to the agreed-upon public programs and services and funding arrangements set out in this Agreement.

- 53. Unless the Parties otherwise agree, during the period from the first anniversary of this Agreement to 18 months prior to the Expiry Date, the Nisga'a Nation may notify Canada and British Columbia that it wishes to negotiate the addition of:
 - a. public programs or services not referred to in paragraph 3 or 52; and
 - b. funding for the provision of those programs and services;

to the agreed-upon public programs and services and funding arrangements set out in this Agreement.

- 54. The Parties will commence negotiations within six months after the date the notice referred to in paragraphs 52 or 53 is given to Canada and British Columbia to add:
 - a. the programs or services referred to in the notice referred to in paragraph 55, or in respect of which they agree to carry out negotiations under paragraph 56; and
 - b. funding to enable the Nisga'a Nation to ensure the provision of those programs and services;

to the agreed-upon public programs and services and funding arrangements set out in this Agreement, and will negotiate and attempt to reach agreement on the subjects of the negotiations as soon as is reasonably practicable after their commencement.

- If Nisga'a Lisims Government passes laws for the establishment and operation of a Nisga'a Nursery School to Grade 12 education system during the term of this Agreement, the Parties will negotiate and attempt to reach agreement on amendments to this Agreement before the dissolution of School District No. 92 (Nisga'a), including provisions for:
 - a. the transfer of the assets of School District No. 92 (Nisga'a) to the Nisga'a Nation;
 - b. the provision of Kindergarten to Grade 12 education for persons other than Nisga'a citizens residing within School District No. 92 (Nisga'a) boundaries;
 - c. access to provincial curriculum resources and support; and
 - d. capital and debt servicing arrangements.
- 56. In accordance with program and service authorities and conditions in effect from time to time, the Nisga'a Nation and each Nisga'a Village may access programs and services of Canada and British Columbia not provided for in this Agreement including, for greater certainty, the following programs and services:
 - a. police based victim assistance program;
 - b. access to justice;
 - c. family law program;
 - d. institutional and residential programs or services for mentally handicapped persons; and
 - e. fisheries programs and services not provided for in this Agreement including, for example, salmonid enhancement programs.

EMERGENCY PREPAREDNESS AND RESPONSE

- 57. In addition to any other programs or services available to it in respect of emergency preparedness training under laws of general application, the Nisga'a Nation will have the same access to emergency preparedness training as is available to Indian bands in the Province of British Columbia.
- The Nisga'a Nation will prepare for and respond to emergencies and disasters on Nisga'a Lands in accordance with the *Nisga'a Emergency Program Act*, NLGSR 2004/17 and, to the extent practicable through existing capacity, will respond to emergencies and disasters on Nisga'a Lands.
- 59. British Columbia will continue to assist the Nisga'a Nation in respect of emergency preparedness and response in accordance with the *Emergency Program Act*, R.S.B.C. 1996, c. 111, and other applicable provincial legislation, and, in particular, will assist with response and coordination of response to emergencies and disasters on Nisga'a Lands to the extent that Nisga'a Government does not have the capacity to respond and coordinate response.
- 60. Eligibility for disaster financial assistance under the *Emergency Program Act*, R.S.B.C. 1996, c. 111, is not affected by this Agreement.
- Costs associated with a response to an emergency on Nisga'a Lands that are former Nisga'a Indian reserves will be recoverable by British Columbia from Canada in accordance with the financial arrangements in effect from time to time between British Columbia and Canada.

NET TRANSFER CALCULATION AND PAYMENT AND ANNUAL FISCAL PLAN

- 62. The net transfer by British Columbia to the Nisga'a Nation for a Fiscal Year is the annual funding amount set out in Schedule A, as determined in accordance with Schedule A.
- 63. The net transfer by Canada to the Nisga'a Nation for a Fiscal Year is the aggregate of:
 - a. the funding amounts for programs and services described in Table 1 of Schedule B, as determined in accordance with Schedule B;
 - b. funding amounts for that Fiscal Year for the specified programs in Table 2 of Schedule B, as determined in accordance with Schedule B; and
 - c. funding amounts for that Fiscal Year for the specified programs in Table 3 of Schedule B.
- 64. Canada and the Nisga'a Nation acknowledge that this Agreement implements Annex C of Canada's Collaborative Self-Government Fiscal Policy as it read on the FFA Effective Date.

- 65. Canada and the Nisga'a Nation agree that during the Term of this Agreement, notwithstanding paragraph 20 of the Nisga'a Nation Own Source Revenue Agreement, in calculating the net transfer by Canada no amount will be deducted in respect of Nisga'a Nation own source revenue capacity unless this Agreement is amended to incorporate a New Fiscal Capacity Methodology in accordance with this Agreement and Annex C of Canada's Collaborative Self-Government Fiscal Policy as it read on the FFA Effective Date.
- 66. For the Base Year the net transfer by Canada to the Nisga'a Nation will be paid in the amounts and in the manner set out in section 3.0 of Schedule B.
- 67. For each Fiscal Year after the Base Year, on the first day of the Fiscal Year, the net transfer by Canada to the Nisga'a Nation for that Fiscal Year will be paid in an amount equal to one-quarter of the net transfer for that Fiscal Year and, on the first day of each subsequent month of that Fiscal Year, in an amount equal to one-eleventh of the balance of the net transfer amount for that Fiscal Year.
- 68. Canada shall provide to the Nisga'a Nation, before February 15 of each year an Annual Fiscal Plan advising the Nisga'a Nation of the net transfer for the Fiscal Year starting on April 1 of that year.
- 69. The Annual Fiscal Plan shall set out the data and calculations used to compute the net transfer and shall identify the installment schedule and amounts for the upcoming Fiscal Year in accordance with this Agreement.
- 70. The form of the Annual Fiscal Plan shall be substantially as set out in Schedule I.
- 71. Within 60 days of receiving the Annual Fiscal Plan for a Fiscal Year, the Nisga'a Nation will advise Canada in writing of any errors in the data or calculations used by Canada in determining the net transfer in the Annual Fiscal Plan.
- 72. Where notice of an error is given under paragraph 71, the Parties will:
 - a. meet as soon as practicable to discuss the error; and
 - b. make best efforts to determine what corrections, if any, should be made, within 120 days of receipt of the notice.
- 73. Failing agreement under subparagraph 72 b., either Party may refer the matter to the dispute resolution process in paragraphs 111 through 114.
- 74. Canada shall pay installments to the Nisga'a Nation in accordance with the original Annual Plan prepared by Canada and any adjustment to the net transfer resulting from the later resolution of the issue shall be implemented as agreed by the Parties.
- 75. Despite paragraph 74, if either Canada or the Nisga'a Nation, at any time during the term of this Agreement, discovers an error in the dollar values, adjustors, other parameters,

formulae, or computation methods used in computing the net transfer for any Fiscal Year of this Agreement, they will advise the other of the error in writing as soon as possible. The process set out in paragraphs 72 to 74 applies to the correction of errors under this paragraph with such modifications as may be necessary in the circumstances.

OTHER SOCIAL SERVICES FUNDING CONDITIONS

- 76. The Parties acknowledge that
 - a. Canada provides funding, as part of the social programs funding amounts in Schedule B, for the Nisga'a Nation to ensure the provision of Delegated Services on Nisga'a Lands at the Operational Level C6 to the following persons:
 - i. a Nisga'a child and the child's family if the child's Parent is ordinarily resident on Nisga'a Lands, and
 - ii. an Indian child and the child's family if the child's Parent is ordinarily resident on Nisga'a Lands; and
 - b. in respect of a Fiscal Year for which Canada has provided the funding under Schedule B, Canada has no additional obligation to pay for CFCSA Services that British Columbia may provide on Nisga'a Lands during that Fiscal Year.
- 77. The Parties acknowledge that British Columbia provides funding, in accordance with the terms and conditions in Schedule A, for the Nisga'a Nation to ensure the provision of:
 - a. Delegated Services on Nisga'a Lands other than those described in paragraph 76(a);
 - b. Delegated Services in the Northwest Corridor; and
 - c. Non-Delegated Services.

78. If:

- a. the Nisga'a Nation Delegated Services Agreement is amended so the Nisga'a Nation delivers Delegated Services on Nisga'a Lands to the persons described in paragraph 76(a) at a lower Operational Level than C6, and British Columbia delivers CFCSA Services on Nisga'a Lands to the persons described in paragraph 76(a); or
- b. the Nisga'a Delegated Services Agreement is terminated and British Columbia delivers CFCSA Services on Nisga'a Lands to the persons described in paragraph 76(a);

then the Nisga'a Nation will reimburse British Columbia for the provision of CFCSA Services as follows:

- c. the Nisga'a Nation will reimburse British Columbia for Maintenance Costs incurred by British Columbia in providing the CFCSA Services described in paragraph 78(a) or (b); and
- d. the Nisga'a Nation and British Columbia will negotiate and attempt to reach agreement on the amount the Nisga'a Nation will reimburse British Columbia for Operational Costs.

OTHER EDUCATION FUNDING CONDITIONS

- 79. British Columbia will continue to pay School District No. 92 (Nisga'a) the appropriate district per pupil block rate for any person, other than a Nisga'a citizen or an Indian, attending School District No. 92 (Nisga'a).
- 80. The Nisga'a Nation will pay to the respective school district an amount equal to the appropriate district per pupil block rate for Nisga'a citizens and Indians who are not Nisga'a citizens, ordinarily resident on Nisga'a Lands, who attend Kindergarten to Grade 12 educational programs operated by
 - a. School District No. 92 (Nisga'a); and
 - b. any other School District;

in accordance with the terms and conditions of an Education Programs and Services Delivery Agreement in effect from time to time between the Nisga'a Nation and that School District.

81. In addition to the funding under paragraph 79 and 80, School District No. 92 (Nisga'a) remains eligible for other funding which is available from time to time to School Districts under Provincial policies.

SEPARATE LIABILITIES

82. The liabilities of Canada and British Columbia in respect of funding under this Agreement are several and not joint or joint and several.

SEPARATE FUNDING OBLIGATIONS

83. The funding obligations of Canada and British Columbia under this Agreement are separate.

STABILIZATION OF FUNDING

84. If an extraordinary event or circumstance occurs that materially impairs the financial ability of the Nisga'a Nation to provide the agreed-upon public programs and services, other than those referred to in paragraph 77, to Nisga'a citizens, Nisga'a Indians and non-

Nisga'a occupants of Nisga'a Lands for which Canada or British Columbia provides funding under this Agreement, under the Service Contract for Primary Care Services or under the Transitional Funding Agreement, on request of the Nisga'a Nation to Canada and British Columbia, the Parties will:

- a. meet as soon as possible to review all aspects of the extraordinary event or circumstance in detail, including its impact on the delivery of the agreed-upon public programs and services and what financial or other assistance, if any, has been or will be provided to persons, including the Nisga'a Nation and Nisga'a Villages, in consequence of the extraordinary event or circumstance, under programs of general application;
- b. examine whether and how the impact of the extraordinary event or circumstance on the delivery of those programs and services might be mitigated; and
- c. decide whether they will enter into negotiations to enable the Nisga'a Nation or any other person to provide the public programs and services at levels reasonably comparable to those prevailing in northwest British Columbia during the period necessary for the impact of the extraordinary event or circumstance on the ability of the Nisga'a Nation to deliver those programs and services to come to an end.

PARLIAMENTARY AND LEGISLATIVE APPROPRIATIONS

- 85. Payment of any money by Canada under this Agreement is subject to there being an appropriation by the Parliament of Canada for the payment for the Fiscal Year in which the payment becomes due.
- 86. Payment of any money by British Columbia under this Agreement is subject to there being an appropriation by the Legislature of British Columbia for the payment for the Fiscal Year in which the payment becomes due.
- 87. The obligation of the Nisga'a Nation to provide Provincially Supported Programs or Services is contingent on receipt of funding from British Columbia in accordance with paragraph 62.
- 88. The obligation of the Nisga'a Nation to provide a Federally Supported Programs or Services is contingent on receipt of funding from Canada in accordance with paragraphs 63 through 67.

DISCRETION TO ALLOCATE FINANCIAL RESOURCES

89. Subject to this Agreement, the Nisga'a Nation has the discretion to allocate and expend the funding transferred to it under this Agreement as the Nisga'a Nation in its discretion determines.

TRIPARTITE FINANCE COMMITTEE

- 90. The Tripartite Finance Committee will:
 - a. meet at least once a year;
 - b. recommend to the Parties in writing any agreed upon amendments to this Agreement;
 - c. do such things as are appropriate to facilitate the resolution of any problems that arise in respect of this Agreement;
 - d. develop requirements, forms and implement procedures for the reporting of information under this Agreement that may be agreed to and amended by the Parties from time to time; and
 - e. do such other things relating to this Agreement as the Parties may agree from time to time to be appropriate.

PROGRAM AND FINANCIAL ACCOUNTABILITY

- 91. All accounts and financial statements required to be prepared under this Agreement will be prepared in accordance with Generally Accepted Accounting Principles.
- 92. The Nisga'a Nation will:
 - a. within five months following the end of each Fiscal Year provide Canada and British Columbia with audited financial statements for the Fiscal Year for the Nisga'a Nation and each Nisga'a Village prepared to a comparable standard to that generally accepted for governments in Canada;
 - b. where the Nisga'a Nation transfers funds to another person to deliver programs and services on an ongoing basis and for which the Nisga'a Nation is responsible under this Agreement, the Nisga'a Nation will ensure that adequate procedures are in place to establish program and financial accountability for those funds, including financial audit, where appropriate;
 - c. prepare annual estimates by program or service, setting out proposed objectives, financial allocations, and anticipated performance results for the next Fiscal Year and comparable performance data for the previous Fiscal Year; and
 - d. undertake a periodic evaluation of the effectiveness of its programs and services.

INFORMATION EXCHANGE, GENERAL PROVISIONS

93. Subject to any program reporting requirements that the Parties have agreed upon at the Tripartite Finance Committee, the Parties will share, in a timely manner, information

- reasonably required for purposes of implementation, monitoring, and renewal of this Agreement.
- 94. The Nisga'a Nation will collect and maintain information regarding the operations of Nisga'a Lisims Government on a basis reasonably comparable to that of similar governments in Canada.
- 95. The Nisga'a Nation will ensure that information on agreed-upon public programs and services is collected and maintained on a basis reasonably comparable to that of similar providers of similar programs and services in the Province of British Columbia.
- 96. On request by Canada or British Columbia, the Nisga'a Lisims Government will provide copies of public reports on the agreed-upon public programs and services under this Agreement.
- 97. The Parties will collect, share and disclose information under this Agreement in a manner that:
 - a. ensures the privacy and confidentiality of that information to the same extent as applies generally to other persons providing programs and services in the Province of British Columbia that are similar to those provided for in this Agreement; and
 - b. is in accordance with applicable Nisga'a, federal and provincial legislation and paragraphs 44 to 48 of the General Provisions Chapter.

NISGA'A NATION POPULATION INFORMATION

- 98. If in a calendar year the total population adjustment factor as determined by paragraph 1.2.2 of Schedule B is 2 per cent or greater, and upon request by Canada, the Nisga'a Nation will provide Canada with the information contained in the Enrolment Register and List of Nisga'a Citizens, maintained in accordance with the *Nisga'a Citizenship Act*, NLGSR 2008/03.
- 99. In addition to the information provided under paragraph 98, and upon request by Canada, the Nisga'a Nation will provide Canada with any further information the Nisga'a Nation possesses relating to the residency and age of Nisga'a citizens.

TERM OF THIS AGREEMENT

- 100. The term of this Agreement is five years commencing on the FFA Effective Date and ending on Expiry Date unless extended by agreement or amendment in accordance with this Agreement.
- 101. The Parties may sign an Extension Schedule at any time prior to the Expiry Date of this Agreement. An Extension Schedule signed by all of the Parties is a part of this Agreement as if written out in the body of this Agreement.

- 102. At least 18 months prior to the Expiry Date the Parties will meet to consider extending the Term. If the Term has not been extended pursuant to paragraph 100 before the day that is 16 months prior to the Expiry Date, the Parties will commence negotiations for a new fiscal financing agreement further to the Fiscal Relations Chapter to take effect on the day after the Expiry Date.
- 103. If a further fiscal financing agreement does not come into effect on or before Expiry Date, this Agreement will continue in effect on the same terms and conditions until the earlier of the second anniversary of the Expiry Date or the coming into effect of a subsequent fiscal financing agreement in accordance with paragraph 12 of the Fiscal Relations Chapter of the Nisga'a Final Agreement.
- 104. At least 12 months before the Expiry Date, the Nisga'a Nation will notify Canada and British Columbia of any additional programs or services that it wishes to have included under the next fiscal financing agreement.

DEFAULT AND REMEDIES

- 105. Each of the following is a default under this Agreement:
 - a. a Party fails to comply with a provision of this Agreement; or
 - b. a Party gives or makes a representation, statement or report, required under this Agreement, that it knows or reasonably ought to know is false in a material way.
- 106. Before taking any action in respect of a default under this Agreement, a Party will notify the Party in default and the other Party to this Agreement of the provision of this Agreement in respect of which the default has occurred and, in reasonable detail, of the nature of the default.
- 107. A Party that receives a notice of default under paragraph 106 may, within 30 days of receipt of the notice, notify the other Parties, with reasons, that it does not agree that it is in default, but if it fails to so notify the other Parties it will:
 - a. within the 30 day period, remedy the default; or
 - b. if the default is not capable of being remedied within the 30 day period, commence, and diligently continue, to remedy the default;
 - and, in either case, will notify the other Parties of the remedial action taken, or being taken, by it to remedy the default.
- 108. If, in the reasonable opinion of the Party that gave notice of a default under paragraph 106, the delivery of an agreed-upon program or service under this Agreement is materially affected by the default, then on giving at least 14 days notice to the other Parties of its intention to do so, the Party that gave the notice of default may:

- a. either directly, or under agreement with another person (including with another Party), provide or ensure the provision of that program or service; and
- b. deduct from payments that it has agreed to make under this Agreement the amount that it has paid to provide or ensure the provision of that program or service;

but nothing in this paragraph will relieve that Party taking the actions described in subparagraphs (a) or (b) from any damages that it may incur if it is subsequently determined that it was in error in its opinion that a default had occurred under this Agreement.

- 109. If a dispute occurs between Parties in respect of a default under this Agreement, the Parties to the dispute will settle the dispute between them under paragraphs 111 to 114.
- 110. A Party that gives notice of a default under paragraph 106 may at any time waive the default, in which case the default is waived for all Parties for all purposes.

DISPUTE RESOLUTION

- 111. The Parties desire and expect that a dispute arising from this Agreement will be resolved by informal discussion between the disputing Parties.
- 112. If the dispute is not resolved by informal discussion within 60 days of a Party notifying another Party of the dispute, it will be referred to the Tripartite Finance Committee.
- 113. If the Tripartite Finance Committee fails to resolve a dispute within 45 days of the dispute being referred to it, or a longer period if the Parties agree, the dispute will be dealt with under the Dispute Resolution Chapter and, for greater certainty, the dispute will be considered to be a dispute for the purposes of that Chapter.
- 114. The discussions in paragraphs 112 and 113 will be considered to be "collaborative negotiations" for the purposes of the Dispute Resolution Chapter.

SCHEDULES

115. The following Schedules are attached to and form part of this Agreement:

Schedule	Description
A	British Columbia Funding Amounts and Conditions
В	Canada Program and Service Base Year Funding Amounts and Adjustment Factors
С	Canada Historic Effective Year Funding Amount for Agreed-Upon Assets

D	Other Fisheries Related Funding
E	Programs and Services Reports
F	Non-Delegated Services
G	Map of Northwest Corridor
Н	Federal Budget 2018 Funding
1	Annual Fiscal Plan
J	Extension Schedule

AMENDMENTS AND INTEGRATION OF NEW METHODOLOGIES

- 116. Any amendment to this Agreement must be in writing and executed by all Parties.
- 117. The Nisga'a Nation or Canada may initiate discussions on implementing a New Federal Funding Methodology through an amendment to this Agreement as follows:
 - a. the Nisga'a Nation may provide Canada a notice seeking information on the potential application of a New Federal Funding Methodology to the Nisga'a Nation;
 - b. Canada may provide the Nisga'a Nation a notice seeking the Nisga'a Nation's consideration of the potential application of a New Federal Funding Methodology to the Nisga'a Nation;
 - c. Canada will provide the other Parties with a detailed plan for the application of the New Federal Funding Methodology to the Nisga'a Nation within 60 days of receiving the notice referred to in 117 a., or receipt of a positive response from the Nisga'a Nation to the notice under 117 b.
- 118. The plan referred to in 117 c. will include information needed to assess the potential effects of the application of the New Federal Funding Methodology including:
 - a. amendments to the Agreement needed to implement the New Fiscal Methodology including amendments Schedules;
 - b. the manner and timeline for implementing the New Fiscal Methodology;
 - c. the approximate impact on funding amounts the Nisga'a Nation would receive under the New Federal Funding Methodology;

- d. any additional program and service delivery responsibilities for the Nisga'a Nation associated with the modified funding policy or methodology; and
- e. any reporting requirements or other terms and conditions relating to such funding under the modified funding policy or methodology.
- 119. Within 60 days of receipt of a plan referred to in paragraph 117 c., Canada and the Nisga'a Nation may commence negotiations of an amendment to this Agreement and other arrangements to implement the New Federal Funding Methodology.
- 120. Where the New Federal Funding Methodology being considered is a New Federal Infrastructure Capacity Methodology, Canada will include in the plan provided under subparagraph 117 c. details on factors unique to the Nisga'a Nation, including, without limitation:
 - a. the identification of the specified infrastructure assets of the Nisga'a Nation;
 - b. the review and application of the results of the asset assessment of the state and value of existing infrastructure assets of Nisga'a Nation;
 - c. the calculation of the capital reserve funding (lifecycle) amounts required for the specified infrastructure assets; and
 - d. amendments to provisions of this Agreement relating to capital, operations and maintenance.
- 121. Where the New Fiscal Methodology being considered is a New Fiscal Capacity Methodology, Canada will include in the plan provided under subparagraph 117 c. details on factors unique to the Nisga'a Nation, including, without limitation any proposed amendments to the Nisga'a Nation Own Source Revenue Agreement, reporting requirements, and other arrangements.
- 122. As part of the negotiations contemplated by paragraph 119, a Party may propose to the other Parties that they extend the Term of this Agreement pursuant to paragraph 101.
- 123. British Columbia will develop a new provincial policy in respect of its fiscal relationship with the Nisga'a Nation and other modern treaty holders. The new provincial fiscal policy will be developed collaboratively by British Columbia, the Nisga'a Nation and other modern treaty holders who choose to participate in the policy development process. The new provincial fiscal policy will be based on the provisions of:
 - a. the Nisga'a Final Agreement:
 - b. other modern treaties;
 - c. the Province of British Columbia's Draft Principles that Guide the Province of British Columbia's Relationship with Indigenous Peoples; and
 - d. the United Nations Declaration on the Rights of Indigenous People.

124. The Parties will negotiate and attempt to reach agreement on amendments to this Agreement to incorporate any additional funding available as a result of the new provincial fiscal policy.

NO IMPLIED WAIVER

- 125. No term or condition of this Agreement, or performance by a Party of a covenant under this Agreement, will be deemed to have been waived unless the waiver is in writing and signed by the Party or Parties giving the waiver.
- 126. No written waiver of a term or condition of this Agreement, of performance by a Party of a covenant under this Agreement, or of default by a Party of a covenant under this Agreement, will be deemed to be a waiver of any other covenant, term or condition, or of any subsequent default.

FURTHER ASSURANCES

127. The Parties will execute any other documents and do any other things that may be necessary to carry out the intent of this Agreement.

INTERPRETATION

128. In this Agreement:

- a. unless it is otherwise clear from the context, "including" means "including, but not limited to", and "includes" means "includes, but is not limited to";
- b. headings and subheadings are for convenience only, do not form a part of this Agreement and in no way define, limit, alter or enlarge the scope or meaning of any provision of this Agreement;
- a reference to a statute includes every amendment to it, every regulation made under it and any law enacted in substitution for it or in replacement of it;
- d. a reference to an agreement includes every amendment to it and every agreement made in substitution for it or in replacement of it;
- e. unless it is otherwise clear from the context, a reference to a Schedule means a Schedule to this Agreement;
- f. unless it is otherwise clear from the context, the use of the singular includes the plural, and the use of the plural includes the singular;
- g. all accounting terms have the meanings assigned to them under Generally Accepted Accounting Principles;

- h. unless otherwise specified, reference to "agreed to" or "agreement" means by written agreement.
- 129. This Agreement does not form part of the Nisga'a Final Agreement.
- 130. This Agreement is not intended to be a treaty or a land claim agreement, and is not intended to recognize or affirm aboriginal or treaty rights, within the meaning of sections 25 and 35 of the *Constitution Act*, 1982.
- 131. The Parties may, by agreement, abridge or extend any time limit set out in this Agreement.

TIME OF THE ESSENCE

132. Time is of the essence in this Agreement.

SEVERABILITY

133. If any part of this Agreement is declared or held invalid for any reason, the invalidity of that part will not affect the validity of the remainder which will continue in full force and effect and be construed as if this Agreement had been executed without the invalid portion.

ENUREMENT

134. This Agreement will enure to the benefit of and be binding upon the Parties and their respective permitted assigns.

NO ASSIGNMENT

135. Unless otherwise agreed by the Parties, this Agreement may not be assigned, either in whole or in part, by any Party to it.

NOTICES

- 136. Unless otherwise provided, a notice, document, request, approval, authorization, consent or other communication (each a "communication") required or permitted to be given or made under this Agreement must be in writing and may be given or made in one or more of the following ways:
 - a. delivered personally or by courier;
 - b. transmitted by facsimile transmission; or
 - c. mailed by prepaid registered post in Canada.
- 137. A communication will be considered to have been given or made, and received:

- a. if delivered personally or by courier, at the start of business on the next business day after the business day on which it was received by the addressee or a responsible representative of the addressee;
- b. if sent by facsimile transmission and if the sender receives confirmation of the transmission, at the start of business on the next business day on which it was transmitted; or
- if mailed by prepaid registered post in Canada, when the postal receipt is acknowledged by the addressee.
- 138. A communication must be delivered, transmitted to the facsimile number, or mailed to the address of the intended recipient set out below:

For:

Canada

Attention:

Minister of Crown-Indigenous Relations

British Columbia Region Suite 600, 1138 Melville Street Vancouver, British Columbia

V6E 4S3

Fax Number: (604) 775-7149

For:

British Columbia

Attention:

Minister of Indigenous Relations and Reconciliation

Parliament Buildings

Victoria, British Columbia

V8V 1X4

Fax Number: (250) 953-4856

For:

Nisga'a Nation

Attention:

President

P.O. Box 231

New Aiyansh, British Columbia

VOJ 1A0

Fax Number: (250) 633-3035

139. Provided that a Party has satisfied the notice provisions above, that Party may send a duplicate of such notice to the other Parties by email to the addresses set out below:

FOR: Canada

Email address: aadnc.infopubs.aandc@canada.ca

FOR: British Columbia

Email address: enquirybc@gov.bc.ca

FOR: Nisga'a Nation

Email address: ffa@nisgaa.net.

- 140. A Party may change its address or facsimile number or email address by giving a notice of the change to the other Parties in the manner set out above.
- 141. This Agreement may be signed in one or more counterparts. A signed counterpart may be delivered to another Party by facsimile transmission and a facsimile so transmitted will constitute an original document. Signed counterparts held by a Party, taken together, will constitute one and the same instrument.

THIS AGREEMENT HAS BEEN EXECUTED as of the day and year first above written.

EXECUTED in the presence of:

As to the authorized signatory for the Minister of Crown-Indigenous Relations

HER MAJESTY THE QUEEN IN RIGHT OF CANADA as represented by the Minister of Crown-Indigenous Relations or duly authorized signatory

Per: duly authorized signator

EXECUTED in the presence of:	HER MAJESTY THE QUEEN IN RIGHT OF BRITISH COLUMBIA as represented by the Minister of Indigenous Relations and Reconciliation or duly authorized signatory
As to the authorized signatory for the	
Minister of Indigenous Relations and Reconciliation) Per: duly authorized signatory
EXECUTED in the presence of:	 NISGA'A NATION as represented by the Nisga'a Lisims Government Executive
As to the signature of the Secretary Treasurer of Nisga'a Lisims Government	Secretary Treasurer of Nisga'a Lisims Government

Schedule A British Columbia Funding Amounts

Programs and Services	Reference	Annual Funding Amount
Physician and Treatment Services	Service Contract for Primary Care Services	\$659,690 Annual funding above this amount will be determined in accordance with the Service Contract for Primary Care Services
Diagnostic and Treatment Centre Services	Transitional Funding Agreement	\$783,940 Annual funding above this amount will be determined in accordance with the Transitional Funding Agreement
Funding for Wilp Wilxo'oskwhl Nisga'a (Post- secondary Education and Training Programs)		\$280,000
Delegated services	Nisga'a Nation Delegated Services Agreement	\$1,872,000 Annual funding above this amount, if any, will be determined under paragraph 14 of this Schedule.
Non-Delegated Services	Nisga'a Nation Non- Delegated Services Agreement	\$325,560 Annual funding above this amount, if any, will be determined under paragraph 14 of this Schedule.
Nisga'a Nation Development Support Fund		\$200,000
Wildlife Management		\$20,000

NISGA'A NATION DEVELOPMENT SUPPORT FUND

- 1. The Nisga'a Lisims Government will establish a community development based program that helps promote the well being of Nisga'a citizens.
- 2. The purpose of the Nisga'a Nation Development Support Fund (NNDSF) is to support the interests and objectives of Nisga'a Lisims Government with respect to community or cultural development on Nisga'a Lands.

Initiatives under the NNDSF may include; but, not be limited to:

- a. community based development projects;
- b. single or joint venture initiatives that benefit Nisga'a citizens;
- c. funding leverage opportunities;
- d. feasibility needs assessment and other related studies;
- e. community consultation to ensure consistency with community needs; and
- f. resource development that may directly or indirectly improve the welfare of the community.
- 3. Within 90 days of the end of each Fiscal Year, the Nisga'a Nation will provide British Columbia with an annual report that includes the following:
 - a) a description of the NNDSF activities and outcomes; and
 - b) a summary of expenditures.

PAYMENT TERMS AND CONDITIONS

4. Nisga'a Nation Development Support Fund annual funding amount will be adjusted annually for the term of the FFA, as follows:

Annual funding amount = $$200,000 \times (FDDIPI_{(i-1)}) + (FDDIPI_{2008})$

where:

i = 2012, 2013, 2014, 2015 and so on,

FDDIPI_{(i-1)_4Q} is the first published value of FDDIPI for the fourth quarter of the last calendar year ended before the beginning of the Fiscal Year for which the

funding amount is being calculated and for which Statistics Canada has published a FDDIPI;

FDDIPI_{2008_1Q} is the latest value of FDDIPI for the first quarter 2008, published by Statistics Canada at the same time as the value used in FDDIPI_{(i-1) 40}; and

FDDIPI is the *Canada Final Domestic Demand Implicit Price Index*, series D100466, published regularly by Statistics Canada in matrix 10512: Implicit Price Index, Gross Domestic Product, or its replacement series as specified by Statistics Canada.

- 5. British Columbia will continue to pay the Nisga'a Valley Health Authority for services provided under the Service Contract for Primary Care Services until the responsibility for providing services under the Service Contract for Primary Care Services is assumed by the Nisga'a Nation in accordance with its terms and conditions. If the Nisga'a Nation assumes the responsibility, British Columbia will pay the Nisga'a Nation for services provided under the Service Contract for Primary Care Services.
- 6. British Columbia will continue to pay the Nisga'a Valley Health Authority for services provided under the Transitional Funding Agreement until the responsibility for providing services under the Transitional Funding Agreement is assumed by the Nisga'a Nation in accordance with its terms and conditions. If the Nisga'a Nation assumes the responsibility, British Columbia will pay the Nisga'a Nation for services provided under the Transitional Funding Agreement.
- 7. The annual funding amount for post-secondary education and training programs in this Schedule will be paid to the Nisga'a Nation on the first day of the Base Year and thereafter on the first day of each Fiscal Year.
- The annual funding amount for Wildlife Management in this Schedule will be paid to the Nisga'a Nation on the first day of the Base Year and thereafter on the first day of each Fiscal Year.
- 9. For the purposes of determining the net transfer for the Base Year, the annual funding amounts will be adjusted to take into account the portion thereof that has already been paid before the last day of the Base Year.

CHILD & FAMILY SEVICES FUNDING AND CONDITIONS

- 10. British Columbia will pay the Nisga'a Nation the Delegated Services funding on April 1 of each year.
- British Columbia will pay the Nisga'a Nation the Non-Delegated Services funding on April 1 of each year.
- 12. If an extraordinary event or circumstance arises which creates financial pressures that

would materially impair the ability of the Nisga'a Nation to meet its obligations to provide Delegated Services described in paragraphs 77(a) and (b) or Non-Delegated Services, the Nisga'a Nation and British Columbia will negotiate and attempt to reach agreement on the adequacy of the funding provided by British Columbia.

- 13. The Nisga'a Nation is entitled to retain any unexpended funding provided by British Columbia for Delegated Services and Non-Delegated Services subject to the condition that the Nisga'a Nation must allocate and expend the retained amount in subsequent Fiscal Years on:
 - a. Delegated Services described in paragraph 77(a) and (b);
 - b. Non-Delegated Services; or
 - c. other child and family services in the Northwest Corridor.
- 14. If the Nisga'a Nation requests an increase in annual funding for the provision of services described in paragraph 77, the Nisga'a Nation and British Columbia will negotiate and attempt to reach agreement on the adequacy of annual funding by the end of the February following the Nisga'a Nation's request. Any agreement to increase the annual amount will take effect on April 1 following the agreement.
- 15. If the Nisga'a Nation Delegated Services Agreement is amended to change the Operational Level of the Nisga'a Nation's provision of Delegated Services in the Northwest Corridor or to the persons described in paragraph 77(a), British Columbia and the Nisga'a Nation will negotiate and attempt to reach agreement on the amount of British Columbia's funding for Delegated Services to reflect the changes in the Operational Level.
- 16. If, as a result of the Nisga'a Nation Delegated Services Agreement being terminated, during a Fiscal Year the Nisga'a Nation ceases to provide Delegated Services in the Northwest Corridor and to the persons described in paragraph 77(a):
 - a. the Nisga'a Nation will repay British Columbia, within 90 days of the date on which the Nisga'a Nation ceases to provide such services (the "End Date"), the product of the amount received by the Nisga'a Nation under paragraph 10 of this Schedule for that Fiscal Year multiplied by the percentage of days remaining in that Fiscal Year after the End Date; and
 - b. paragraph 10 will not apply for Fiscal Years that start after the End Date.
- 17. If British Columbia continues to provide CFCSA Services in the Northwest Corridor to a Nisga'a Child who is under a continuing custody order more than 45 days after the court grants the order, the Nisga'a Nation will reimburse British Columbia for Maintenance Costs related to that child on a monthly basis until British Columbia ceases to provide CFCSA services to the child.

Schedule B

Canada Program and Service Base Year Funding Amounts and Adjustment Factors

Table 1 sets out:

- a. the Base Year funding amounts for ongoing programs and services to be provided by the Nisga'a Nation;
- b. where applicable, the adjustments that will be made to each Base Year funding amount to arrive at an funding amount for each subsequent Fiscal Year, while this Agreement is in effect.

Table 1

Base Year Funding Amounts and Adjustment Factors

		Adjustment	ts
Program or Service Area	Base Year Funding Amount \$ (2019/20)	Composite Population Adjustment	Price Adjustment
Column 1	Column 2	Column 3	Column 4
Health	22,791,717	Yes	Yes
Social Programs	6,092,146	Yes	Yes
Income Assistance	5,305,502	Yes	Yes
Education			
K-12	12,482,888	Yes	Yes
Post Secondary	5,898,609	Yes	Yes
Local Services			
Government & Local Services	20,210,186	No	Yes
Land and Resource Management	3,626,975	No	Yes
Capital			
Agreed-Upon Assets	4,227,219	No	Yes
Housing	1,400,000	No	Yes

Table 2 sets out the Base Year funding amounts for specified programs

Table 2
Specified Funding Amounts and Adjustment Factors

		Adjustment	is .
Program Area	Base Year Funding Amount \$ (2019/20)	Composite Population Adjustment	Price Adjustments
Column 1	Column 2	Column 3	Column 4
Other Fisheries Related Priorities	up to 467,000 ¹	No	No

Table 3 sets out the funding amounts for each Fiscal Year for specified programs

Table 3
Skills and Employment Training

		Fisca	al Year	1
Program Area	2019/20	2020/21	2021/22	2022/23 & subsequent Fiscal Years
Skills and Employment Training	941,504.96	948,787.77	956,317.25	964,100.68

CALCULATION OF FUNDING AMOUNTS

1.0 Calculation of the funding amount for Years After the Base Year

Funding amounts for Fiscal Years after the Base Year will be calculated as follows:

1.1 Programs and Services in Table 1

Post Base Year funding amounts for programs and services in Table 1 will be calculated as the product of the Base Year funding amount for the program and service, the composite population adjustment index and the price adjustment factor, as applicable as per columns 3 and 4 in Table 1, as follows:

¹ See paragraph 1.3 of this Schedule B₀

post Base Year funding amount in year i for program j = Base Year funding amount for program j x composite population adjustment index_{ij} x price adjustment factor_{ij}

where:

i is 2, 3, 4, 5 or 6;

j is a program or service listed in Table 1 column 1; and all adjustment factors have a default value of 1 unless otherwise determined as in this section.

1.2 The Composite Population Adjustment Index (CPAI_{ij})

The composite population adjustment index (CPAI_{ij}) is used as the population adjustment factor in the calculation of post Base Year funding amounts for health, social programs, income assistance, education K-12 and post-secondary education and will be calculated as follows:

$$CPAI_{ij} = 1 + CPA_i \times (i-1)$$

where:

CPA is the composite population adjustment factor;

i is 2, 3, 4, 5 or 6; and

j is health, social programs, income assistance, education K-12 and post-secondary education.

1.2.1 Composite Population Adjustment Factor (CPA_i)

The composite population adjustment factor (CPA_j) is determined annually for each applicable program or service area for the term of this Agreement, and is calculated as follows:

 CPA_j = (total population adjustment factor x cohort population adjustment factor_j) -1.

1.2.2 Total Population Adjustment Factor (TPA)

The total population adjustment factor is determined annually for the term of this Agreement, and is equal to the actual annual rate of growth (expressed to two decimal places) of the total Nisga'a citizen population, determined as follows:

total population adjustment factor = $1+((Pop_i/Pop_{i-1})-1)$

where:

Pop_i is the total Nisga'a citizen population on December 31 of the last calendar year ended before the beginning of the Fiscal Year for which the funding amount is being calculated; and

Pop_{i-1} is the total Nisga'a citizen population on December 31 of the calendar year preceding Pop_i.

1.2.3 Cohort Population Adjustment Factors (CPAF)

The cohort population adjustment factors are applied for health, education K-12 and education post secondary in order to reflect the difference between the annual growth rate for specific age cohorts within the Nisga'a citizen population and the annual growth rate for the Nisga'a citizen population as a whole, as follows:

cohort population adjustment factor_j = $1+((Cpop_{ji} / Cpop_{ji-1})-1)-((Pop_i / Pop_{i-1})-1)$

where:

if_j denotes health, Cpop_i is the sum of the Nisga'a citizen populations within the 0 – 4 and 55+ age groups on December 31 of the last calendar year ended before the beginning of the Fiscal Year for which the funding amount is being calculated and Cpop_{i-1} is the sum of Nisga'a citizen population in those age cohorts on December 31 of the calendar year preceding Cpop_i;

if_j denotes education K-12, Cpop_i is the sum of the Nisga'a citizen populations within 4 - 18 age group on December 31 of the last calendar year ended before the beginning of the Fiscal Year for which the funding amount is being calculated and Cpop_{i-1} is the sum of Nisga'a citizen population in that age cohort on December 31 of the calendar year preceding Cpop_i; and

if_j denotes education post secondary, Cpop_i is the sum of the Nisga'a citizen populations within 19 - 30 age group on December 31 of the last calendar year ended before the beginning of the Fiscal Year for which the funding amount is being calculated and Cpop_{i-1} is the sum of Nisga'a citizen population in that age cohort on December 31 of the calendar year preceding Cpop_i.

1.2.4 Price Adjustment Factor.

The price adjustment factor is calculated as follows:

price adjustment factor_{ij} = FDDIPI_{(i-1) Q3} / FDDIPI_{2018 Q3}

where:

FDDIPI_{(i-1)_Q3} is the first published value of FDDIPI for the third quarter of the last calendar year ended before the beginning of the Fiscal Year for which the funding amount is being calculated and for which Statistics Canada has published a FDDIPI;

FDDIPI_{2018 Q3} is the latest value of FDDIPI for the third quarter 2018, published by Statistics Canada at the same time as the value used in FDDIPI_{(i-1) Q3}; and

FDDIPI is the *Canada Final Domestic Demand Implicit Price Index*, series D100466, published regularly by Statistics Canada in matrix 10512: Implicit Price Index, Gross Domestic Product, or its replacement series as specified by Statistics Canada.

1.3 Table 2 Specified Funding Amounts: Other Fisheries Related Priorities

Funding for Other Fisheries Related Priorities referred to in Table 2 in each Fiscal Year for the life of this Agreement will be the difference between the annual disbursements from the Lisims Fisheries Conservation Trust and the total estimated funding set out in Schedule D to a maximum of \$467,000.

2.0 Extension of Term

If the term of this Agreement continues as provided in paragraphs 101 or 103, the provisions of section 1 of this Schedule will continue to apply with such changes as the circumstances require.

- 3.0 Notwithstanding paragraph 63, for the Base Year:
 - a. commencing on the 1st day of the second month starting after this Agreement has been fully executed by the Parties, Canada will make monthly payments to the Nisga'a Nation in accordance with this Agreement;
 - b. until the date specified in paragraph a., Canada will continue to make payments by way of transfer to the Nisga'a Nation in accordance with paragraph 60 of the second fiscal financing agreement; and
 - on a day (the "Payment Day") that is no more than 60 days after this agreement has been fully executed by the Parties, Canada will pay by way of a transfer to the Nisga'a Nation the difference between the amount of funding payable under this schedule for the period starting on the Effective Date and ending on the Payment Day and the amount that Canada did pay to the Nisga'a Nation during that period further to schedule B of the second fiscal financing agreement or this schedule.

4.0 Canada and the Nisga'a Nation acknowledge that the base year funding amounts in Table 1 that are adjusted annually by the composite population adjustment (the "Population Adjusted Base Year Amounts") are based in part on Nisga'a citizen population numbers provided by the Nisga'a Nation. The Nisga'a Nation will undertake a comprehensive review of its Enrolment Register and List of Nisga'a Citizens referred to in paragraph 98 and provide Canada with the results on or before December 31, 2019. If, as a result of the review, the Nisga'a citizen population numbers have changed as of December 31, 2018, then Canada and the Nisga'a Nation will meet and consider whether the Population Adjusted Base Year Amounts in Table 1 should be adjusted, how and when any agreed upon adjustments should be made and whether any additional steps should be taken. The process set out in paragraph 75, including the dispute resolution process in paragraphs 111 through 114, will apply to calculation of the base year funding amounts in Table 1 with such modifications as may be necessary in the circumstances.

Schedule C

Canada Historic Effective Year Funding Amount for Agreed-Upon Assets

- 1. The historic effective year funding amount to enable the replacement and major maintenance of Agreed-Upon Assets set out in Table 1 of this Schedule is the sum of:
 - a. the average annual cost to replace those Agreed-Upon Assets that reach the end of their useful lives during the 36 year period that constitutes the weighted average useful life of those assets, calculated as the total cost of those replacements divided by 36, where:
 - i. the number of times that an asset is replaced during the period is based on the total useful life and the estimated remaining useful life of each asset set out in Table 1 columns 4 and 5 of this Schedule respectively, and
 - ii. the replacement cost of each asset is as set out in Table 1 column 3 of this Schedule; and
 - b. the sum of the average annual cost of major maintenance for each asset determined by multiplying the replacement cost of the asset by the applicable major maintenance factor set out in Table 1 column 6 of this Schedule, and dividing the product by the useful life of the asset set out in Table 1 column 4 of this Schedule.
- 2. The annual cost of replacement and major maintenance of Agreed-Upon Assets over the 36 year period referred to in paragraph 1 is set out in Table 2 of this Schedule.
- 3. The historic effective year funding amount for the replacement and major maintenance of Agreed-Upon Assets is \$2,990,000, as determined in Table 3 of this Schedule.
- 4. Notwithstanding the execution of this agreement, the Nisga'a Nation and Canada will continue to negotiate and attempt to reach agreement on:
 - a. the assets to be added to Tables 1 and 2 of this Schedule as of April 1, 2019;
 - b. the replacement cost, life expectancy, remaining life, and major maintenance factor for each asset listed in Tables 1 and 2 of this Schedule;
 - c. the consequential changes to Table 3 of this Schedule and Table 1 of Schedule B resulting from the foregoing;
 - d. the operations and maintenance funding for the assets listed on Table 1 as a result of the foregoing; and
 - e. the payment necessary as between the parties to give effect to the foregoing as of April 1, 2019;

with the resultin 2020.	ng amendments to th	is agreement to	be in effect no	later than April 1,

Assets
-Upon
Agreed
e 1
Tabl

CAIS # Agreed Upon Assets Replacement Cingepot Life Spectance Remaining 1.16 Major Maintenance 1.16 Columbia Pretor Columbia Major Maintenance 0.002-01 [baned Office 0.002-01 [baned Office 	Conumn#		7	3	7	5	9	7
OOD OF DISABLE CRITICAL MAINTENANCE OF CHIRD CONTROL (Principle Months) Control (Principle Months) Control (Principle Months) Choice of Chiral Maintenance of System Annual Maintenance of System Maint		CAIS#	Agreed Upon Assets	Replacement	Life	Remaining	Major Maintenance	(Columns 3X6/4) Average Annual Major
000.00 [Public Works Grange \$787,000 35 7 16,7% 3 000.00 [Public Works Grange \$178,300 35 24 16,2 % 16,2 % 0000.00 [Recention Hall \$173,500 35 24 162,7% 16 0000.00 [Recention Hall \$17,75,000 30 2 150,0% 162,7% 0000.00 [Recention Hall \$1,715,000 30 2 150,0% 162,7% 0000.00 [Recention Hall \$1,000 30 2 145,8% 6 0000.00 [Recention Hall \$1,000 30 2 145,8% 6 4010.02 [Water System Mains \$1,35,619 35 24 145,8% 4010.02 [Water System Mains \$1,35,619 35 24 37,6% 4010.02 [Water System Mains \$1,35,619 35 24 37,6% 430.01 [Water System Mains \$1,35,619 35 24 37,6% 430.01 [Water System Mains \$1,35,609 35 24	Row#		- 1	Cost	Expectancy	Life	Factor	Major Maintenance Cost
00000 Public Works Garage	_	0010-01Ban	nd Office	\$767,000	35	7	161.7%	35 430
0000-01 Fire Hall S255300 355 24 1627% 10000-01 15900% 10000-01 15900% 10000-01 15900% 10000-01 15900% 100000-01 15900% 100000-01 15900% 100000-01 15900% 100000-01 15900% 1000000000000000000000000000000000	2	0080-01 Pub	olic Works Garage	\$178,400	40	6	145 8%	0.59
0030-0 [Storage Shed \$1,715,000 40 24 1990-6 0030-0 [Storage Shed \$1,926 35 11 2.00% 0000-0 [Storage Shed \$56,000 35 19 145,8% 4010-0 [Water System Mains \$2,86,000 35 24 - 4010-0 [Water System Mains \$133,509 35 24 - 4010-0 [Water System Mains \$187,734 25 24 97,6% 4010-0 [Water System Mains \$187,734 25 24 97,6% 4010-0 [Water Storage \$187,734 25 24 97,6% 4010-0 [Water System Mains \$187,734 25 24 97,6% 430-0 [Water System Mains \$187,734 25 24 97,6% 430-0 [Water System Mains \$187,734 25	3	0020-01 Fire	: Hall	\$255,300	35	24	162.7%	9811
0000-00 Lift Station	4	0030-01 Rec.	reation Hall	\$1,715,000	40	24	159 0%	71.89
OtoOtoOl Store Sheek SSG,000 30 2 145,8%	S	0060-01 Lift	Station	\$19,950	35	11	22.0%	13:
Otto-Olymater System Mains S28,600 25 19 145,8%	9	0090-01 Stor	rage Shed	\$56,000	30	2	145.8%	CL C
4010-0] Water System Mains \$218.993 35 18 4010-0] Water System Mains \$818.504 35 24 4010-0] Water System Mains \$133.619 35 24 4010-0] Water System Mains \$133.619 25 24 4010-0] Water System Mains \$133.619 25 24 4020-0] Water System Mains \$133.618 25 24 4030-0] Community Well \$136.528 25 24 4030-0] Community Well \$136.528 25 24 4030-0] Community Mains \$139.713 25 24 410.0] Sanitary Mains \$130.711 25 24 4310-0] Entration \$111.261 25 24 4310-0] Entration \$110.261 25 24 4310-0] Entration \$110.262 24 4310-0] Entration \$110.262 24	7	0180-01 Pur	np House	\$26,400	25	19	145.8%	1.54
4010-QWarter System Mains \$835,039 35 24 4010-QWarter System Mains \$13,3419 35 24 4010-QWarter System Mains \$13,3419 35 24 97,6% 4030-QU Qwarter System Mains \$155,589 25 24 97,6% 4030-QU Community Well \$55,689 25 24 97,6% 4030-QU Senitary Mains \$155,589 25 24 4310-QU Senitary Mains \$152,045 25 24 4310-QU Senitary Mains \$132,017 25 24 <td< td=""><td>80</td><td>4010-01 Wat</td><td>ter System Mains</td><td>\$218,993</td><td>35</td><td>18</td><td>300</td><td></td></td<>	80	4010-01 Wat	ter System Mains	\$218,993	35	18	300	
4010-03 Water System Mains \$133,619 35 24 4020-04 Water System Mains \$183,613-84 25 24 97,6% 4030-04 Community Well \$154,589 25 24 97,6% 4030-05 Community Well \$156,089 25 24 97,6% 430-04 Community Well \$156,089 25 24 97,6% 4310-05 Sanitary Mains \$132,017 25 24 4310-05 Sanitary Mains \$137,117 25 24 4310-05 Sanitary Mains \$137,117 25 24 4310-05 Sanitary Mains \$137,117 25 24 4340-01 Lift Sation \$11,000 \$1,000 \$1,000 \$1,000 4340-01 Lift Sation \$11,000 \$1,000 \$1,000 \$1,000 440-01 Lift Sation \$1,000 \$1,000 \$1,000 \$1,000 450-01 Martic Outail \$45,000 \$1,000 \$1,000 \$1,000 450-01 Lift Sation \$200,000 \$1,000	6	4010-02Wat	ter System Mains	\$835,030	35	24		
4020-01 Water Storage \$187,734 25 24 97,6% 4030-01 Community Well \$1545,89 25 24 97,6% 4030-02 Community Well \$50,6924 35 14 430-03 Enaitry Mains \$130,03 Sanitary Mains \$130,03 Sanitary Mains \$120,03 24 4310-03 Sanitary Mains \$120,03 25 24 4310-03 Sanitary Mains \$120,03 25 24 4310-03 Sanitary Mains \$120,03 25 24 4310-03 Sanitary Mains \$120,03 25 24 4310-03 Lift Station \$145,02 25 24 4330-01 Lift Station \$145,00 25 25 0 4330-01 Lift Station \$145,00 25 25 26	10	4010-03 Wat	ter System Mains	\$133,619	35	24	{(•	
4030-01 Community Well \$154,589 25 24 97,6% 4030-02 Community Well \$56,089 25 24 97,6% 4030-02 Community Well \$56,089 25 24 - 4310-03 Sanitary Mains \$1395,045 25 24 - 4310-03 Sanitary Mains \$1392,73 25 24 - 4310-03 Sanitary Mains \$1392,73 25 24 - 4310-03 Sanitary Mains \$1392,73 25 24 - 4330-01 Lift Sation \$111,261 25 24 - 4330-01 Lift Sation \$111,261 25 24 - 4340-01 Lift Sation \$111,261 25 24 - 4340-01 Lift Sation \$111,261 25 24 - 430-01 Lift Sation \$11,261 25 24 - 450-01 Lift Sation \$50,450 15 9 - 450-01 Lift Sation \$50,450 15 9 - 6010-02 Gravel Road	11	4020-01 Wat	ter Storage	\$187,734	25	24		
4030-OZ Community Well \$36,089 25 24 97,6% 4030-OZ Community Well \$336,924 35 14 - 4310-OZ Sanitary Mains \$135,914 25 24 - 4310-OZ Sanitary Mains \$127,117 25 24 - 4310-OZ Sanitary Mains \$120,21 25 24 - 4310-OZ Sanitary Mains \$120,21 25 24 - 4320-OIL-If Station \$130,202 25 9 - 4330-OIL-If Station \$11,261 25 10 22.0% 4350-OIL-If Station \$450,092 25 6 - - 4350-OIL-If Station \$540,000 15 1 22.0% - 4410-OIL-Israndby Generator \$50,000 15 1 - - 4510-OIL-Israndby Generator \$50,000 15 1 - - 4510-OIL-Israndby Generator \$50,000 15 1 - - 4510-OIL-Israndby Generator \$50,000 </td <td>12</td> <td>4030-01 Con</td> <td>nmunity Well</td> <td>\$154,589</td> <td>25</td> <td>24</td> <td>%9 16</td> <td>603</td>	12	4030-01 Con	nmunity Well	\$154,589	25	24	%9 16	603
4050-Ol Gravity Intake \$396,924 35 14 4310-Ol Sanitary Mains \$139,5045 25 24 4310-Ol Sanitary Mains \$139,273 25 24 4310-Ol Sanitary Mains \$130,27,117 25 24 430-Ol Entire Mains \$13,273 25 24 430-Ol Entire Mains \$11,261 25 9 430-Ol Lif Sation \$11,261 25 6 430-Ol Lif Sation \$11,261 25 6 434-Ol Lif Sation \$11,261 25 6 434-Ol Lif Sation \$11,261 25 6 440-Ol Lif Sation \$11,261 25 6 450-Ol Marine Outfall \$450,202 25 6 450-Ol Marine Contract \$450,000 15 11 2.0% 450-Ol Marine Contract \$250,500 30 26,6% 6 6	13	4030-02Com	nmunity Well	\$36,089	25	24	%9 1.6	1 408
4310-01 Sanitary Mains \$395,045 25 24 4310-02 Sanitary Mains \$127,117 25 24 4310-02 Sanitary Mains \$139,273 25 24 4320-01 Lift Station \$139,273 25 9 4330-01 Lift Station \$111,261 25 10 22.0% 430-01 Lift Station \$111,261 25 10 22.0% 450-01 Lift Station \$111,261 25 10 22.0% 450-01 Lift Station \$111,261 25 6 450-01 Lift Station \$111,261 25 6 450-01 Lift Station \$11,261 25 6 4510-01 Landfill Stite \$400,000 15 11 2.5 6% 6010-02 Gravel Road \$730,501 30 26 6% 26 6% 6010-03 Gravel Road \$79,508 30 26 6% 26 6% 6010-04 Gravel Road \$79,508 30 30 26 6%	14	4050-01 Grav	vity Intake	\$396.924	35	14	20	
4310-O2 Samitary Mains \$127,117 25 24 . 4310-O2 Samitary Mains \$139,273 25 24 . 4310-O3 Samitary Mains \$139,273 25 9 . 4310-O1 Lift Station \$145,617 25 10 . 4350-O1 Lift Station \$11,261 25 6 . 4450-O1 Lift Station \$30,252 25 6 . 4510-O1 Landrill Site \$400,000 15 11 . . 4010-O1 Clarvel Road \$55,016 30 30 26,6% . 6010-O4 Gravel Road \$70,943 30 30 26,6% . 6010-O4 Gravel Road \$70,943 30 30 26,6% . 8010-O1 Bridge \$804-O1 Valuel \$70,943 30 <td>15</td> <td>4310-01 Sanı</td> <td>itary Mains</td> <td>\$395,045</td> <td>25</td> <td>24</td> <td>55 DX</td> <td></td>	15	4310-01 Sanı	itary Mains	\$395,045	25	24	55 DX	
4310-03 Sanitary Mains \$139,273 2.5 24 - 4310-03 Sanitary Mains \$139,273 2.5 24 - 4320-01 Extremain \$145,617 2.5 10 22.0% 4330-01 Lift Station \$11,261 2.5 10 22.0% 4350-01 Lift Station \$11,261 2.5 6 - 440-01 Lift Station \$30,450 1.5 9 - 450-01 Lift Station \$30,450 1.5 9 - 450-01 Lift Station \$30,450 1.5 9 - 450-01 Lift Station \$30,450 1.5 9 - 4910-01 Landli Site \$40,000 1.5 1.1 - \$010-02 Gravel Road \$70,358 30 26.6% 26.6% \$010-03 Gravel Road \$70,343 30 26.6% 26.6% \$010-04 Gravel Road \$70,343 30 26.6% 26.6% \$010-05 Gravel Road \$70,043 30 26.6% 26.6% \$010-05 Grav	16	4310-02 Sani	itary Mains	\$127,117	25	24		
4320-01 Forcemain \$2,082 25 9 . 4330-01 Lift Station \$145,617 25 24 22,0% 4340-01 Lift Station \$111,261 25 10 22,0% 4340-01 Lift Station \$111,261 25 6 . 450-01 Lift Station \$11,261 25 6 . 4610-1 Standby Generator \$3450-01 15 9 . 4910-01 Landfill Site \$400,000 15 11 . 6010-02 Gravel Road \$250,165 30 30 26,6% 6010-03 Gravel Road \$70,543 30 26,6% 6010-04 Gravel Road \$70,543 30 26,6% 6010-04 Gravel Road \$70,943 30 26,6% 6010-04 Gravel Road \$70,943 30 26,6% 6010-04 Gravel Road \$70,943 35 4 45,4% 8040-01 Welvelle Road \$70,943 35 34 45,4% 8040-01 Welvelle Bridge \$10,040 11 11,2%	17	4310-03 Sanı	itary Mains	\$139,273	2.5	24		
4330-0 Lift Station \$145,617 25 24 22.0% 4340-0 Lift Station \$111,261 25 10 22.0% 4350-0 Lift Station \$111,261 25 10 22.0% 4530-0 Lift Station \$450,292 25 66 - 4510-0 Marine Outfall \$450,292 25 6 - 4910-0 Landfill Site \$400,000 15 9 - 6010-0 Gravel Road \$250,165 30 26.6% 6 6010-0 Gravel Road \$255,550 30 26.6% 6 6010-0 Gravel Road \$70,943 30 26.6% 6 8010-0 Bridge \$526,123 35 4 45.4% 8000-0 Welker Road \$800-0 Welker Road \$800,00 25 11 45.4%	18	4320-01 Forc	cemain	\$2.082	25	6	x	
4340-01 Lift Station \$111,261 25 10 22.0% 4350-02 Marine Outfall \$450,292 25 6 - 4910-1 Standby Generator \$30450 15 9 - 4910-0 Idradfill Site \$400,000 15 11 - 6010-02 Gravel Road \$79,588 30 26,6% 6010-02 Gravel Road \$79,588 30 26,6% 6010-04 Gravel Road \$70,943 30 26,6% 6010-05 Gravel Road \$70,943 30 26,6% 6010-04 Gravel Road \$70,943 30 26,6% 6010-05 Gravel Road \$70,943 30 26,6% 8010-01 Bridge \$8040-01 15 1 45,4% 8040-01 Bridge \$8040-01 15 1 45,4% 8040-01 Bridge \$100,04 <	19	4330-01 Lift	Station	\$145,617	25	24	22.0%	1 279
4350-01 Marine Outfall \$450,292 2.5 6 - - 4610-1 Standby Generator \$30,456 1.5 9 - - 4910-01 Landfill Site \$30,000 1.5 11 - - 6010-02 Gravel Road \$250,165 30 26.6% - 6010-02 Gravel Road \$79,588 30 26.6% - 6010-04 Gravel Road \$70,943 30 26.6% - 6010-04 Gravel Road \$70,943 30 26.6% - 6010-04 Gravel Road \$70,943 30 26.6% - 8010-01 Bridge \$70,943 30 26.6% - 8010-01 Bridge \$70,943 35 4 45.4% - 8010-01 Bridge \$8,040-01 15 1 45.4% - 8010-01 Webright Bridge \$10,006 \$1 45.4% - - 8100-01 Mebright Bridge Fire Truck \$10,006 25 18 16.4% - 9020-01 Garbage Truc	20	4340-01Lift	Station	\$111,261	25	10	22.0%	776
4610-1 Standby Generator \$30,450 15 9 - 4910-0 Landfill Site \$400,000 15 11 - 6010-0]Cravel Road \$250,165 30 30 26.6% 6010-03 Gravel Road \$295,558 30 30 26.6% 6010-03 Gravel Road \$70,943 30 26.6% 80 6010-03 Gravel Road \$70,943 30 26.6% 80 6010-03 Gravel Road \$70,943 30 26.6% 80 8010-01 Bridge \$70,943 30 26.6% 80 8030-01 Bridge \$56,00 35 34 45.4% 80 8040-01 Vehicular Bridge \$10,00 \$1 1 45.4% 80 8040-01 Vehicular Bridge \$10,00 \$2 34 45.4% 80 8040-01 Vehicular Bridge \$10,00 \$1 1 11.2% 11.2% 8040-01 Grabage Truck \$10,00 \$2 34 66.0% 80 9030-01 Grabage Truck \$10,00 <td>21</td> <td>4350-01 Mar</td> <td>rine Outfall</td> <td>\$450,292</td> <td>2.5</td> <td>9</td> <td>.50</td> <td></td>	21	4350-01 Mar	rine Outfall	\$450,292	2.5	9	.50	
4910-01 Landfill Site \$400,000 15 11 - 6010-01 Gravel Road \$250,165 30 26.6% 26.6% 6010-02 Gravel Road \$79,598 30 26.6% 26.6% 6010-03 Gravel Road \$70,943 30 26.6% 26.6% 6010-04 Gravel Road \$70,943 30 26.6% 26.6% 8010-04 Bridge \$70,943 35 4 45.4% 1 8010-04 Bridge \$930-04 \$70,04 35 35 45.4% 1 8040-01 Whicular Bridge \$80,040 15 1 45.4% 1 8040-01 Whicular Bridge \$120,965 35 34 - 45.4% 1 8040-01 Whicular Bridge \$120,965 35 34 - - 45.4% 1 8040-01 Whicular Bridge \$120,905 35 34 - - - - - - - - - - - - - - - -	22	4610-1 Stan	ndby Generator	\$30,450	15	6	X	
6010-01 Gravel Road \$250,165 30 26,6% 6010-02 Gravel Road \$79,598 30 26,6% 6010-02 Gravel Road \$70,943 30 26,6% 6010-03 Gravel Road \$70,943 30 26,6% 8010-04 Gravel Road \$70,943 30 26,6% 8010-01 Bridge \$76,123 35 4 45,4% 8030-01 Bridge \$8040-01 Vehicular Bridge \$8,040 15 1 45,4% 8040-01 Vehicular Bridge \$8,040 15 1 45,4% 1 8040-01 Dyke \$120,965 35 34 66,0% 1 8100-01 Dyke \$120,965 35 1 45,4% 1 8030-01 Garbage Truck \$120,300 20 1 11,2% 1 9030-01 Garbage Truck \$120,300 25 18 161,7% 1 NoneNew Building \$150,300 25 18 161,7% 1 None Health Centre \$99,800 25 14 161,7% <td>23</td> <td>4910-01 Lan</td> <td>dfill Site</td> <td>\$400,000</td> <td>15</td> <td>11</td> <td>O.</td> <td></td>	23	4910-01 Lan	dfill Site	\$400,000	15	11	O.	
6010-02/Gravel Road \$79,598 30 30 26,6% 6010-03/Gravel Road \$295,650 30 30 26,6% 6010-04/Gravel Road \$70,943 30 26,6% 80 8010-01/4 Gravel Road \$70,943 30 26,6% 80 8010-01/4 Bridge \$266,123 35 4 45,4% 80 8030-01/4 Bridge \$8040-01/4 Fricular Bridge \$8,040 15 1 45,4% 80 8040-01/2 Vehicular Bridge \$8,040 15 1 45,4% 80 80 8040-01/2 Vehicular Bridge \$120,965 35 34 - 45,4% 80 <td< td=""><td>24</td><td>6010-01 Grav</td><td>vel Road</td><td>\$250,165</td><td>30</td><td>30</td><td>26.6%</td><td>5.548</td></td<>	24	6010-01 Grav	vel Road	\$250,165	30	30	26.6%	5.548
6010-03 Gravel Road \$295,650 30 30 26,6% 6010-04 Gravel Road \$70,943 30 26,6% 26,6% 8010-01 Bridge \$266,123 35 4 45,4% 1 8030-01 Bridge \$8040-01 Welicular Bridge \$8,040 15 1 45,4% 1 8040-01 Velicular Bridge \$8,040 15 1 45,4% 1 8040-01 Melicular Bridge \$8,040 15 1 45,4% 1 8040-01 Melicular Bridge \$8,040 15 1 45,4% 1 8100-01 Bridge \$100-01 Bridge \$10 66,0% 1 11 11,2% 11,2% 11,2% 11,2% 11,2% 11,2% 10 10,4% 16,1% 16,1% 16,1% 16,1% 16,1% 16,1% 16,1% 16,1% 16,1% 16,1% 16,1% 11 16,1% 16,1% 11 16,1% 16,1% 11 16,1% 16,1% 16,1% 16,1% 16,1% 16,1% 16,1%	25	6010-02Grav	vel Road	879,598	30	30	26.6%	1.765
6010-04/Gravel Road \$70,943 30 30 26,6% 8010-01 Bridge \$266,123 35 4 45,4% 1 8030-01 Bridge \$973,658 35 35 45,4% 1 8040-01 Meticular Bridge \$8,040 15 1 45,4% 1 8100-01 Bridge \$120,965 35 34 - 45,4% 1 9020-01 Garbage Truck \$25,000 20 10 66,0% 1 66,0% 1 9030-01 Garbage Truck \$140,000 20 11 11,2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 16.1.7% 16.1.7% 16.1.7% 16.1.7% 16.1.7% 16.1.7% 16.1.7% 16.1.7% 16.1.7% 16.1.7% 16.1.7% 16.1.7% 16.1.7% 16.1.7% 16.1.7% 17.1.2% 17.1.2% 17.1.2% 17.1.2% 17.1.2% 17.1.2% 17.1.2% 17.1.2% 17.1.2% 17.1.2% 17.1.2% 17.1.2% 17.1.2% <td< td=""><td>97</td><td>6010-03 Grav</td><td>vel Road</td><td>\$295,650</td><td>30</td><td>30</td><td>26.6%</td><td>6.557</td></td<>	97	6010-03 Grav	vel Road	\$295,650	30	30	26.6%	6.557
8010-01 Bridge \$266,123 35 4 45.4% 1 8030-01 Bridge \$973,658 35 35 45.4% 1 8040-01 Vehicular Bridge \$8.040 15 1 45.4% 1 8100-01 Bridge \$8.040 15 1 45.4% 1 8100-01 Bridge \$120,965 35 34 - 45.4% 1 9020-01 Garbage Truck \$140,000 20 10 66.0% 1 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 11.2% 10.0% 1	27	6010-04Grav	vel Road	\$70,943	30	30	26.6%	1.573
8030-01 Bridge \$973,658 35 35 45.4% 8040-01 Vehicular Bridge \$8,040 15 1 45.4% 8100-01 Dyke \$120,965 35 34 - 9020-01 Garbage Truck \$25,000 20 10 66.0% 9030-01 Garbage Truck \$140,000 20 11 11.2% NoneNew Building \$120,300 25 18 161.7% NoneNew Building \$150,300 35 28 160.4% NoneHealth Centre \$954,600 45 34 161.7% NoneDoctor's Trailer \$99,800 25 14 161.7% NoneNurse's Residence \$486,400 40 29 161.7% 17%	28	8010-01 Brid	ge	\$266,123	35	4	45.4%	3,449
8040-01 Vehicular Bridge \$8,040 15 1 45,4% 8100-01 Dyke \$120,965 35 34 - 9020-01 Garbage Truck \$25,000 20 10 66,0% 9030-01 G25 GPM Listed Fire Truck \$140,000 20 11 11.2% None New Building \$120,300 25 18 161.7% None Nursery School \$150,300 35 28 160.4% None Health Centre \$954,600 45 34 161.7% 3 None Doctor's Trailer \$99,800 25 14 161.7% 1 None Nurse's Residence \$486,400 40 29 161.7% 1	59	8030-01 Brid	a se	\$973,658	35	35	45.4%	12,619
8100-01 Dyke \$120,965 35 34 - 9020-01 Garbage Truck \$25,000 20 10 66.0% 9030-01 G25 GPM Listed Fire Truck \$140,000 20 11 11.2% NoneNew Building \$120,300 25 18 161.7% NoneNew Building \$150,300 35 28 160.4% NoneHealth Centre \$954,600 45 34 161.7% 3 NoneDoctor's Trailer \$99,800 25 14 161.7% 161.7% NoneNurse's Residence \$486,400 40 29 161.7% 17	30	8040-01 Veh.	icular Bridge	070'8\$	15	_	45,4%	243
9020-01 Garbage Truck \$25,000 20 10 66.0% 9030-01 625 GPM Listed Fire Truck \$140,000 20 11 11.2% NoneNew Building \$120,300 25 18 161.7% NoneNew Building \$150,300 35 28 160.4% NoneHealth Centre \$954,600 45 34 161.7% 3 NoneDoctor's Trailer \$99,800 25 14 161.7% 161.7% 161.7% NoneNurse's Residence \$486,400 40 29 161.7% 161.7% 161.7%	31	8100-01Dyk	e e	\$120,965	35	34		0
9030-01 625 GPM Listed Fire Truck \$140,000 20 11 11.2% NoneNew Building \$120,300 25 18 161.7% NoneNursery School \$150,300 35 28 160.4% NoneHealth Centre \$954,600 45 34 161.7% 3 NoneDoctor's Trailer \$99,800 25 14 161.7%	32	9020-01 Gart	bage Truck	\$25,000	20	10	%0'99	825
NoneNew Building \$120,300 25 18 161.7% NoneNursery School \$150,300 35 28 160.4% NoneHealth Centre \$954,600 45 34 161.7% 3 NoneDoctor's Trailer \$99,800 25 14 161.7% 161.7	33	9030-01625	GPM Listed Fire Truck	\$140,000	20	11	11.2%	784
NoneNursery School \$150,300 35 28 160.4% NoneHealth Centre \$954,600 45 34 161.7% 3 NoneDoctor's Trailer \$99,800 25 14 161.7% 161.7% NoneNurse's Residence \$486,400 40 29 161.7% 161.7%	34	NoneNew		\$120,300	25	18	161.7%	7,782
NoneHealth Centre \$954,600 45 34 161.7% 3 NoneDoctor's Trailer \$99,800 25 14 161.7% 161.7% NoneNurse's Residence \$486,400 40 29 161.7% 161.7%	35	NoneNurs	sery School	\$150,300	35	28	160.4%	6,888
NoneDoctor's Trailer \$99,800 25 14 161.7% NoneNurse's Residence \$486,400 40 29 161.7%	36	NoneHeal	Ith Centre	\$954,600	45	34	161.7%	34,305
NoneNurse's Residence \$486,400 40 29 161.7%	37	NoneDoct	tor's Trailer	\$39,800	25	14	161 7%	6,456
	38	NoneNurs	se's Residence	\$486,400	40	29	161.7%	19,664

						0	
Row#	CAIS#	Agreed Upon Assets	Replacement	Life	Remaining	Major Maintenance	(Columns 3X6/4) Average Annual Major
		New Aiyansh	Cost	Expectancy	Life	Factor	Major Maintenance Cost
39	0010-01	0010-01 Band Office	\$374,700	35	10	161 7%	17,31
40	0011-01	0011-01 Nisga'a Admin, Building	\$766,300	25	19	161.7%	49,569
41	0070-01	0070-01 Nisga'a Fisheries Building	\$125,700	35	2	161.7%	5,808
42	10080-01	0080-01 Maintenance Shop	\$193,500	40	14	145.8%	7,05
43	0020-01	0020-01 Community Hall	\$1,305,000	35	1	159.0%	29,284
44	0030-01	0030-01 Warehouse	\$69,200	30	4	145.8%	798*8
45	0040-01	0040-01 Fire Hall	\$266,200	35	20	162,7%	12,37
46	10-0600	0090-01 Youth Centre	\$244,800	30	14	159.0%	12,97
47	0100-01	0100-01Warehouse	\$32,700	30	4	145.8%	1,590
48	0120-01	0120-01 Water Treatment Building	\$141,600	40	37	145.8%	5,163
49	4006-01	4006-01 Water System Mains	\$252,688	35	35	75	
20	4010-01	4010-01 Water System Mains	\$743,706	35		10.	
51	4010-02	4010-02 Water System Mains	\$599,425	35	19		
52	4010-03	4010-03 Water System Mains	\$623,706	35		100	
53	4020-02	4020-02 Water Storage	\$276,935	25		3.55	
54	4030-01	4030-01 Gravity Intake	\$37,026	25		(4)	
55	4050-01	4050-01 Water Treatment System	\$1,342,224	25		19 9%	10,663
56	4060-01	4060-01PRV Chamber	\$34,100	25		(*)	
57	4060-02	4060-02PRV Chamber	\$34,100	25		725	
58	4310-01	4310-01 Sanitary Mains	\$551,805	25		(4)	
59	4320-01	4320-01 Sanitary Mains	\$210,517	25	25	Đ	
09	4330-01	4330-01 Sanitary Lagoon	\$645,035	35			
19	4340-01	4340-01 Sanitary Mains	\$935,970	25		80	
62	6010-01	6010-01 Gravel Road	\$480,524	30		26.6%	10,657
63	6010-02	6010-02Gravel Road	\$107,496	30	30	26.6%	2,384
64	6010-03	6010-03 Gravel Road	\$83,430	30		26.6%	1,850
65	6010-04	6010-04Gravel Road	\$108,298	30		26.6%	2,402
99	6010-05	6010-05 Gravel Road	\$18,451	30		26.6%	409
29	6010-06	6010-06Gravel Road	\$73,802	30	30	26.6%	1,637
89	6010-07	6010-07 Gravel Road	\$12,033	36		26.6%	267
69	6020-01	6020-01 Gravel Road	\$82,628	30		26.6%	1,832
70	6020-02	6020-02 Gravel Road	\$57,993	30		76.6%	1,286
71	9010-02	9010-02 1050 GPM Fire Truck	\$180,000	20		11.2%	1,008
72	1 9020-01	9020-01 Refuse Truck	\$25,000	20	01	%0.99	825
73	None	None Nursery School	\$267,800	35		160.4%	12,27
74	None	None Diagnostic Tr. Centre	\$2,356,600	99	48	161 7%	38,110
75	None	Nonc Nurses Residence	\$397,500	35	2	161.7%	18,366
9/	None	None Doctor's Residence	\$166,200	35	2	161.7%	7_679
77	None	None Maintenance Shop	\$155,600	35		161.7%	7,189

ned
- contir
Assets
d-Upon
Agree
able 1

:							(Columns 3X6/4)
Row #	CAIS#	Agreed Upon Assets Laxgalts'ap	Replacement Cost	Life Expectancy	Remaining Life	Major Maintenance Factor	Average Annual Major Maintenance Cost
78	0008-01	0008-01 Greenville Nursery School	\$299,600			160.4%	15 018
79	0010-01	0010-01 Band Office	\$303,500	35	4	161.7%	14 029
80	0020-01	0020-01 Warehouse	\$207,100	35		145.8%	863
81	0030-01	0030-01 Community Hall	\$3,102,800	50		159.0%	699 86
82	10-070-01	0070-01 Fire Hall	\$349,200	35		162.7%	050,00
83	0100-01	0100-01 Chlorinator Building	\$26,100	30		2	.9
84	4010-01	4010-01 Gravity Intake	\$110,263	25		3	
85	4020-01	4020-01 Community Well	\$63,912	25		%9 16	2 494
98	4030-01	4030-01 Water Storage	\$254,398	25			
87	4040-01	4040-01 Watermain	\$772,093	35		***	
88	4040-02	4040-02 Water System Mains	\$235,064	35			
89	4040-03	4040-03 Water System Mains	\$68.040	35	24	***	
96	4040-04	4040-04Watermains	\$69,936	35	24		
91	4040-05	4040-05 Watermains	\$56,773	35	24	¥i	
92	4050-01	4050-01 Water Treatment Building	\$29,258	15		19.9%	387
93	4310-01	4310-01 Sanitary Mains	\$538,419	25	25	(4)	
94	4310-02	4310-02 Sanitary Sewage Mains	\$46,533	25		5	
95	4310-03	4310-03 Sanitary Mains	\$107,439	25	24	7	
96	4310-04	4310-04 Sanitary Mains	\$49,949	25		Ã	
26	4320-01	4320-01 Forcemain	\$49,234	35			
86	4330-02	4330-02 Sanitary Lift Station	\$167,532	25		22.0%	1.47
66	4340-01	Lagoon	\$544,054	35		à	
100	4350-01	4350-01 Storm Drain	\$30,679	25	14	ř.	
101	4360-01	4360-01 Community Septic Tank	\$88,143	25	24	.2	
102	6010-01	6010-01 Gravel Road	\$140,387	30		26.6%	11.6
103	6010-02	6010-02 Gravel Road	\$46,528	30	30	26.6%	1.03
104	6010-03	6010-03 Gravel Road	\$15,240	30		26.6%	338
105	6010-04	6010-04Gravel Road	\$15,240	30		26.6%	338
106	6010-05	6010-05 Gravel Road	\$180,497	30		26.6%	4.003
107	6010-06	6010-06Gravel Road	\$128,354	30	30	26.6%	2,847
108	6010-07	6010-07 Gravel Road	\$27,275	30		26.6%	605
109	6010-08	6010-08Gravel Road	\$28,077	30	30	26.6%	623
110	7010-01 Dyke	Dyke	\$1,398,293	95		ň	
Ξ	9010-02	9010-02840 GPM Fire Truck	\$145,000	20	19	11.2%	812
112	9020-01	9020-01 Refuse Truck	\$25,000	20	10	%0.99	828
113	0000-01	0090-01 Office Building	\$339,300	35	3	161.7%	15,67
114	None	None Nurses Residence	\$158,200	35	19	161.7%	7,309
115	None	None Health Centre	\$398,700	40	24	161.7%	16,119
116	None	None Nurses Residence	\$93,000	20	4	161.7%	7 520

Cotaliii	-	7		Ť	n	0	-
Row#	CAIS#	Agreed Upon Assets	Replacement	Life	Remaining	Major Maintenance	(Columns 3X6/4) Average Annual Major
		GITWINKSIBIKW	Cost	Expectancy	Life	Factor	Maintenance Cost
117	0020-01	0020-01 Band Office	\$405,500	35	34	161.7%	18,736
118	0040-01	0040-01 Community Centre	\$2,255,300	50	19	159.0%	217,17
119	0050-01	0050-01 Chlorinator	\$28,600	30	14	*11	29
120	0070-01	0070-01 Nursery School	\$151,600	35	61	160.4%	6,948
121	0080-01	0080-01 Fire Hall	\$143,400	45	19	162.7%	5.184
122	0100-01	0100-01 Pumphouse	\$17,800	30	14	145.9%	865
123	4010-011	4010-011Water System Mains	\$731.504	35	19	3.	
124	4020-01	4020-01 Gravity Intake	\$96.421	25	12	A 180	
125	4070-02	4020-02/Gravity Intake	171 703	35	22		
126	4030-01	4030_01Water Storage	CCC CT13	36	10	X	
127	10-000	Water T-out	27,27,0 07,130	07	17	10.00	,,,
/71	4040-01	4040-01 water Heatment	6/1/000	07	2	19.9%	349
128	4050-01	4050-01 Community Well	\$38,110	25	4	97.6%	1,487
129	4060-01	4060-01 Pressure Reducing Station	\$40,354	25	22	34.	
130	4060-02	4060-02 Altitude Valve Chamber	\$137,789	25	22	40	
131	4310-01	Sanitary Mains	\$402.552	25	19	,"	
132	4320-01 Lagoon	Lagoon	\$325,505	35	61		
133	6010-01	6010-01Gravel Road	\$181938	30	30	26.6%	4 035
134	6010-02	6010-02/Gravel Road	\$80.735	30	30	26.6%	1 790
135	6010-03	6010-03Gravel Road	\$335 448	30	30	266%	7439
136	8010-011	8010_01 Dedestrian Bridge	\$381.830	40	3 0	45.4%	0 3 3 0
137	00100	0010 Office Caratination Control	000 2013	Dr.		11.79/	002
/21	2010-010	420 Grint Listed File Huck	\$100,000	07	0 ;	0/2:11	300
138	9020-01	9020-01 Refuse Truck	\$25,000	20	10	%0.99	825
139	None	None Health Centre	\$503,000	40	34	161.7%	20,336
140	None	NoneWarehouse	\$82,700	35	28	159.0%	3,757
141	None	None Storage Area	\$41,700	30	23	159.0%	2,210
	2						
tional A	Additional Agreed Upon Assets	Ssets					
		Nisga'a Nation					
142		Government Building	6.871,480	35	35	100%	196,328
		Gingolx					
143	4360-01	4360-01 Sanitary Mains	40,112	25	25	2.	
144	6020-01	6020-01 Gravel Road	3,411	30	30	66.5%	7.
145	5010-01 Wharf	Wharf	482,700	20	20	100%	24,135
		New Aiyansh					
146	4010-04	4010-04 Water System Mains	251,852	35	35	3	
147		Community Building	4.651.839	35	35	111.0%	147_530
148		Watermains	388,268	35	35	0	
149		Sanitary Mains	523,438	25	25		
150	4330-01	4330-01 Sanitary Lagoon	910,238	35	35		
151	4330-01	4330-01 Sanitary Lagoon	(645.035)	(32)	(19)	2	
157		Montanatar Transmost Duilding	00001	O C	35	/80 01	700
- 176-			11/10/14	17		107.1720	6/

Table 1 Agreed-Upon Assets - continued

Column# 1	-	2	3	4	5	9	7
Row#	CAIS#	Agreed Upon Assets	Replacement	Life	Remaining	Major Maintenance	(Columns 3X6/4) Average Annual Major
			Cost	Expectancy	Life	Factor	Maintenance Cost
154	6010-02	6010-02Paved Road	187,600	45	45	143.0%	5.962
155	6010-03	6010-03 Paved Road	145,600	45	45	143.0%	4-627
156	6010-04	6010-04Paved Road	189,000	45	45	143.0%	900-9
157	6010-05	6010-05 Paved Road	32,200	45	45	143.0%	1,023
158	6010-06	6010-06 Paved Road	128,800	45	45	143.0%	4,093
159	6010-07	6010-07Paved Road	21,000	45	45	143 0%	199
160	6020-01	6020-01 Paved Road	144,200	45	45	143.0%	4,582
191	6020-02	6020-02 Paved Road	102,200	45	45	143.0%	3,248
162	6010-01	6010-01 Gravel Road	(480,524)	(30)	(30)	65.5%	(10,657)
163	6010-02	6010-02 Gravel Road	(107,496)	(30)	(30)	65,5%	(2,384)
164	6010-03	6010-03 Gravel Road	(83,430)	(30)	(30)	65.5%	(1,850)
165	6010-04	6010-04Gravel Road	(108,298)	(30)	(30)	65.5%	(2,402)
166	6010-05	6010-05 Gravel Road	(18,451)	(30)	(30)	65.5%	(409)
167	6010-06	6010-06 Gravel Road	(73,802)	(30)	(30)	65.5%	(1,637)
168	6010-07	6010-07 Gravel Road	(12,033)	(30)	(30)	65.5%	(267)
169	6020-01	6020-01 Gravel Road	(82,628)	(30)	(30)	65.5%	(1,832)
170	6020-02	6020-02 Gravel Road	(57,933)	(30)	(30)	65.5%	(1,286)
		Laxgalts'ap					
171	4040-06	4040-06 Watermains	49,576	35	35	9	0
172	4310-05	4310-05Sanitary Mains	32,728	25	25	Ý	0
173	6010-08	6010-09Gravel Road	6,418	30	30	66.5%	142
174		Community/Admin Building	2,310,120	35	35	111.0%	73,264
175		Watermains	15,919	35	35	,	0
		Gitwinksihlkw					
176		Wastewater Treatment Building	47,309	40	40	102.0%	1,206

Notes to Table 1:

- The replacement cost of gravel roads is set at 40% of new construction, on the basis that the total reconstruction is not necessary for gravel roads. The major maintenance factor is set at 26.6% of new construction, which is 65.5% of the replacement cost (26.4/4)
- 2. The major maintenance amount for Chlorinators is \$2,000.
- The Canada amount for replacement and major maintenance for the Diagnostic and Treatment Centre, line 74, is based on 60% of the total replacement cost ن

St
Cos
9
S
Ξ
na
te
Ξ
æ
Σ
-
.2
2
\geq
7
Ξ
+
H
ne
e
3
7
9
\simeq
7
Ξ
4
Ţ
0
Ä
ij
Ġ
3
্ৰ
able 2 Calculation of Annual Replacement and Major Maintenance
C
Ĕ
al

Row#	CAIS#	Agreed Upon Assets	1 2007/2001	2007/1002	2002/2002	2003/2004	2004/2002	7002/5002	7007/9007	2007//002
		Gingolx	Year .1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8
-	0010-01	Band Office	35,439	35,439	35,439	35,439	35,439	35,439	802,439	35,439
2	0080-01	Public Works Garage	905'9	905'9	6,505	6,503	6,505	6,505	6,505	6,505
3	0020-01	Fire Hall	11,867	11,867	11,867	11,867	11,867	11,867	11,867	11,867
4	0030-01	Recreation Hall	68,171	171,89	171,89	68,171	68,171	68,171	68,171	68,171
5	0060-01	Lift Station	125	125	125	125	125	125	125	125
9	0090-01	Storage Shed	2,723	58,723	2,723	2,723	2,723	2,723	2,723	2,723
7	0180-01	Pump House	1,540	1,540	1,540	1,540	1,540	1,540	1,540	1,540
00	4010-01	Water System Mains	-		-	Ü		*		
6	4010-02	Water System Mains			-			-	*10	
10	4010-03	Water System Mains		7.1		***		-50		
=	4020-01	Water Storage	1	*		70.	Colum			
12	4030-01	Community Well	6,033	6,033	6,033	6,033	6,033	6,033	6,033	6,03
13	4030-02	Community Well	1,408	1,408	1,408	1,408	1,408	1,408	1,408	1,408
14	4050-01	Gravity Intake	•		- : I	10	•	-	7.	
15	4310-01	Sanitary Mains		,	- 7		*	1	1.	
16	4310-02	Sanitary Mains	•	*				1	ij	
17	4310-03	Sanitary Mains			1		Y	1	Si	
<u>«</u>	4320-01	Forcemain		19.0	100	1	•	1		
19	4330-01	Lift Station	1,279	1,279	1,279	1,279	1,279	1,279	1,279	1,279
20	4340-01	Lift Station	716	116	1776	7176	776	11.6	116	76
21	4350-01	Marine Outfall		0)				450,292	E1 *))	
22	4610-1	Standby Generator				7.5	•	0.4	.*	
23	4910-01	Landfill Site			-y1 1	35	•	3 1	,	
24	6010-01	Gravel Road	5,548	5,548	5,548	5,548	5,548	5,548	5,548	5,548
25	6010-02	Gravel Road	1,765	1,765	1,765	1,765	1,765	1,765	1,765	1,765
26	6010-03	Gravel Road	6,557	6,557	6,557	6,557	6,557	6,557	6,557	6,557
27	6010-04	Gravel Road	1,573	1,573	1,573	1,573	1,573	1,573	1,573	1,573
28	8010-01	Bridge	3,449	3,449	3,449	269,572	3,449	3,449		3,449
29	8030-01	Bridge	12,619	12,619	12,619	12,619	12,619	12,619	12,619	12,619
30	8040-01	Vehicular Bridge	8,283	243	243	243	243	243	243	243
31	8100-01	Dyke		7.	5.4		•	•	3*	
32	9020-01	Garbage Truck	825	825	825	825	825	825	825	825
33	9030-01	625 GPM Listed Fire Truck	784	784	784	784	784	784	784	784
34	None	New Building	7,782	7,782	7,782	7,782	7,782	7,782	7,782	7,782
35	None	Nursery School	6,888	888'9	6,888	6,888	6,888	6,888	6,888	6,888
36	None	Health Centre	34,305	34,305	34,305	34,305	34,305	34,305	34,305	34,305
37	None	Doctor's Trailer	6,456	6,456	6,456	6,456	6,456	6,456	6,456	6,456
3.0	Maria	Nurse's Residence	19 664	19 664	19 664	19 664	19.664	19.664	19 664	19 664

Table 2 Calculation of Annual Replacement and Major Maintenance Cost, continued

KUW# CA	CAIS#	Agreed Upon Assets	2000/2001	2001/2302	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/008
		New Aiyansh	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8
	0010-01	Band Office	17,313	17,313	17,313	17,313	17,313	17,313	17,313	17,313
	0011-01	Nisga'a Administration Build	49,569	49,569	49,569	49,569	49,569	49,569	49,569	49,569
1	0070-01	Nisga'a Fisheries Building	5,808	131,508	5,808	5,808	5,808	5,808	5,808	5,808
	0080-01	Maintenance Shop	7,056	7,056	7,056	7,056	7,056	7,056	7,056	7,056
-	0020-01	Community Hall	1,364,284	59,284	59,284	59,284	59,284	59,284	59,284	59,284
44 003	0030-01	Warehouse	3,364	3,364	3,364	72,564	3,364	3.364	3.364	3 364
	0040-01	Fire Hall	12,374	12,374	12,374	12,374	12,374	12,374	12,374	12.374
	0090-01	Youth Centre	12,974	12,974	12,974	12,97	12,974	12,974	12.974	12.974
	0100-01	Warehouse	1,590	1,590	1,590	34,290	1,590	1.590	1,590	1.590
48 012	0120-01	Water Treatment Building	5,163	5,163	5,163	5,163	5,163	5,163	5.163	5.163
49 400	4006-01	Water System Mains		9)		*	ľ	ľ		
	4010-01	Water System Mains		1.1			,			1
	4010-02	Water System Mains		5).0	•	•		,		
	4010-03	Water System Mains		ij					,	
53 402	4020-02	Water Storage							•	
	4030-01	Gravity Intake	1 A	2.				3.	, in	1
	4050-01	Water Treatment System	10,663	10,663	10,663	10,663	10,663	10,663	10,663	10,663
	4060-01	PRV Chamber	10	W.	312				1	
57 406	4060-02	PRV Chamber	-	U	= r i			,		
_	4310-01	Sanitary Mains		0	-	271				
1	4320-01	Sanitary Mains				0	-1.	ti.	10	
	4330-01	Sanitary Lagoon		a)	c. •				•	1 %
1	4340-01	Sanitary Mains		3	-1					
62 601	6010-01	Gravel Road	10,657	10,657	10,657	10,657	10,657	10,657	10,657	10,657
	6010-02	Gravel Road	2,384	2,384	2,384	2,384	2,384	2,384	2,384	2,384
	6010-03	Gravel Road	1,850	1,850	1,850	1,850	1,850	1,850	1,850	1,850
	6010-04	Gravel Road	2,402	2,402	2,402	2,402	2,402	2,402	2,402	2,402
1	6010-05	Gravel Road	409	409	409	409	409	409	409	409
1	90-0109	Gravel Road	1,637	1,637	1,637	1,637	1,637	1,637	1,637	1,637
68 601	6010-07	Gravel Road	267	267	267	267	267	267	267	267
	6020-01	Gravel Road	1,832	1,832	1,832	1,832	1,832	1,832	1,832	1,832
70 602	6020-02	Gravel Road	1,286	1,286	1,286	1,286	1,286	1,286	1,286	1,286
	9010-02	1050 GPM Fire Truck	1,008	***************************************	1,008	1,008	1,008	1,008	1,008	1,008
72 902	9020-01	Refuse Truck	825	825	825	825	825	825	825	825
	None	Nursery School	12,273	12,273	12,273	12,273	12,273	12,273	12,273	12,273
	None	Diagnostic Treatment Centre	38,110	38,110	38,110	38,110	38,110	38,110	38,110	38,110
1	None	Nurses Residence	18,366	415,866	18,366	18,366	18,366	18,366	18,366	18,366
	None	Doctor's Residence	7,679	173,879	7,679	7,679	7,679	7,679	7,679	7,679
77 NC	None	Maintenance Shon	7 189	162 789	7 190	7 100	100	1 100	100	

Row#	CAIS#	Agreed Upon Assets	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	2002/2006	2006/2007	2007/2008
		Laxgalts'ap	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8
78	0008-01	Greenville Nursery School	15,018	15,018	15,018	15,018	15,018	15,018	15,018	15,018
79	0010-01	Band Office	14,023	14,023	14,023	317,523	14,023	14,023	14,023	14,023
80	0020-01	Warehouse	8,631	8,631	8,631	215,731	8,631	8,631	159'8	8,631
81	10-000	Community Hall	699'86	699'86	3,201,469	699'86	699'86	699'86	699'86	699'86
82	0070-01	Fire Hall	16,232	16,232	16,232	16,232	16,232	16,232	16,232	16,232
83	0100-01	Chlorinator Building	19	19	19	19	19	19	19	19
84	4010-01	Gravity Intake			110,263		50			9.
85	4020-01	Community Well	2,494	2,494	2,494	2,494	2,494	2,494	2,494	2,494
98	4030-01	Water Storage				1		,		
87	4040-01	Watermain		.50	*!		*2			ăi I
88	4040-02	Water System Mains		T III	100	235,064	(0)	1190		8
89	4040-03	Water System Mains		i.i.	W.			*		
06	4040-04	Watermains	334	9			1.5	18		21
91	4040-05	Watermains	-	10	8		72	*		
92	4050-01	Water Treatment Building	387	387	387	387	387	387	387	387
93	4310-01	Sanitary Mains	4					e.	::A:	75
94	4310-02	Sanitary Sewage Mains			18.		\$	<i>*</i>		E.
95	4310-03	Sanitary Mains			***		100	M		
96	4310-04	Sanitary Mains		0.9	12		50			
26	4320-01	Forcemain		7		ă.	3.	ď	:#	
86	4330-02	Sanitary Lift Station	1,471	1,471	1,471	1,471	1,471	1,471	1,471	1,471
66	4340-01	Lagoon	-17	•	*//			10	-	9
100	4350-01	Storm Drain		14	3	3.	7.5			8
101	4360-01	Community Septic Tank	14	Y						
102	6010-01	Gravel Road	3,113	3,113	3,113	3,113	3,113	3,113		3,113
103	6010-02	Gravel Road	1,032	1,032	1,032	1,032	1,032	-	1,	1,032
104	6010-03	Gravel Road	338	338	338	338	338	338		338
105	6010-04	Gravel Road	338	338	338	338	338	338	338	338
106	6010-05	Gravel Road	4,003	4,003	4,003	4,003	4,003	4,003	4,003	4,003
107	6010-06	Gravel Road	2,847	2,847	2,847	2,847	2,847	2,847	2,847	2,847
108	6010-07	Gravel Road	509	909	605	909	605	605	605	909
601	6010-08	Gravel Road	623	623	623	623	623	623	623	623
110	7010-01	Dyke	- 1	•	10	*			•	
111	9010-02	840 GPM Fire Truck	812	812	812	812	812	812	812	812
112	9020-01	Refuse Truck	825	828	825	828	825	828	825	828
113	0000-01	Office Building	15,677	15,677	354,977	15,677	15,677	15,677	15,677	15,677
114	None	Nurses Residence	7,309	7,309	7,309	7,309	7,309	7,309	7,309	7,309
115	None	Health Centre	16,119	16,119	16,119	16,119	16,119	16,119	16,119	16,119
116	None	Nirreac Davidance	7.520	0.000	7 520	100 520	7 520	7 530	7 530	2 570

Table 2 Calculation of Annual Replacement and Major Maintenance Cost, continued

Dow #	CATE	ment and ma	or iviaintenance cost, continued	OSt, continu	ea					
T HOW	CAIS#	Agreed Opoli Assets	7000/7001	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
		Gitwinksihlkw	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8
117	0020-01	Band Office	18,736	18,736	18,736	18,736	18,736	18,736	18,736	18,736
118	0040-01	Community Centre	917,17	71,719	71,719	71,719	71,719	71,719	71,719	71,719
119	0050-01	Chlorinator	19	19	19	19	19	67		67
120	0020-01	Nursery School	6,948	6,948	6,948	6,948	6,948	6,948	6.948	6.948
121	0080-01	Fire Hall	5,184	5,184	5,184	5,184	5,184	5,184	5.184	5.184
122	0100-01	Pumphouse	865	865	865	865	865	865	865	865
123	4010-01	Water System Mains	1.	3	9		27	1.*		
124	4020-01	Gravity Intake						THE STATE OF	100	
125	4020-02	Gravity Intake	1	V				A		8 8
126	4030-01	Water Storage	*		8			9		•
127	4040-01	Water Treatment	349	349	349	349	349	349	349	349
128	4050-01	Community Well	1,487	1,487	1,487	39,597	1,487	1,487	1,487	1.487
129	4060-01	Pressure Reducing Station	100	3	330					
130	4060-02	Altitude Valve Chamber		9	. 17			•		
131	4310-01	Sanitary Mains).*.	,	13.5		73.		7.79	
132	4320-01	Lagoon		*		*	*	/3	(
133	6010-01	Gravel Road	4,035	4,035	4,035	4,035	4,035	4,035	4,035	4.035
134	6010-02	Gravel Road	1,790	1,790	1,790	1,790	1,790	1,790	1,790	1,790
135	6010-03	Gravel Road	7,439	7,439	7,439	7,439	7,439	7,439	7,439	7,439
136	8010-01	Pedestrian Bridge	4,330	4,330	4,330	4,330	4,330	4,330	4,330	4,330
137	9010-01	420 GPM Listed Fire Truck	588	288	588	583	588	588	588	105,588
138	9020-01	Refuse Truck	825	825	828	825	825	825	825	825
139	None	Health Centre	20,336	20,336	20,336	20,336	20,336	20,336	20,336	20,336
140	None	Warehouse	3,757	3,757	3,757	3,757	3,757	3,757	3,757	3,757
141	None	Storage Area	2,210	2,210	2,210	2,210	2,210	2,210	2,210	2,210
				, , , , , , , , , , , , , , , , , , ,						
		Sub Total	2,219,715	1,807,675	4,459,038	2,151,472	906,675	1,356,967	1,673,675	1,011,675
Additional Agreed Upon	greed Upon As	Assets								
		Nisga'a Nation								
142		Government Building	196,328	196,328	196,328	156,328	196,328	196,328	196,328	196,328
		Gingolx								
143	4360-01	Sanitary Mains	0	0	0	0	0	0	0	0
144	6020-01	Gravel Roads	92	92	9/	76	92	92	92	76
145	5010-01	Wharf	24,135	24,135	24,135	24,135	24,135	24,135	24,135	24,135
		New Aiyansh								
146	4010-04	Water System Mains	0	0	0	0	0	0	0	0
147		Community Building	147,530	147,530	147,530	147,530	147,530	147,530	147,530	147,530
148		Watermains	0	0	0	0	0	0	0	0

ğ
ne
₽.
On
ō,
jor Maintenance Cost, contir
ŭ
e
ĕ
Su:
nte
ai
Σ
Ä
aj
Σ
7
acement and Major Mai
Ħ
ne
cei
la
ep
×
ıal
Ξ
٩u
J.
n
ti0
2
n D
B
2
6
abl

Row #	CAIS# Agreed Upon Assets	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8
149	Sanitary Mains	0	0	0	0	0	0	0	0
150	4330-01 Sanitary Lagoon	0	0	0	0	0	0	0	0
151	4330-01 Sanitary Lagoon	0	0	0	0	0	0	0	0
152	Wastewater Treatment Building	294	294	294	294	294	294	294	294
153	6010-01 Paved Road	26,649	26,649	26,649	26,649	26,649	26,649	26,	26,649
154	6010-02 Paved Road	5,962	5,962	5,962	5,962	5,962	5,962	5,962	5,962
155	6010-03 Paved Road	4,627	4,627	4,627	4,627	4,627	4,627	4,627	4,627
156	6010-04 Paved Road	900'9	900'9	900'9	900'9	900'9	900'9	900'9	900'9
157	6010-05 Paved Road	1,023	1,023	1,023	1,023	1,023	1,023	1,023	1,023
158	6010-06 Paved Road	4,093	4,093	4,093	4,093	4,093	4,093	4,093	4,093
159	6010-07 Paved Road	199	199	199	199	199	199	199	199
160	6020-01 Paved Road	4,582	4,582	4,582	4,582	4,582	4,582	4,582	4,582
191	6020-02 Paved Road	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248
162	6010-01 Gravel Road	(10,657)	(10,657)	(10,657)	(10,657)	(10,657)	(10,657)	(10,657)	(10,657)
163	6010-02 Gravel Road	(2,384)	(2,384)	(2,384)	(2,384)	(2,384)	(2,384)	(2,384)	(2,384)
164	6010-03 Gravel Road	(1,850)	(1,850)	(1,850)	(058,1)	(1,850)	(1,850)	(1,850)	(1,850)
165	6010-04 Gravel Road	(2,402)	(2,402)	(2,402)	(2,402)	(2,402)	(2,402)	(2,402)	(2,402)
991	6010-05 Gravel Road	(409)	(409)	(404)	(409)	(406)	(408)	(409)	(409)
191	6010-06Gravel Road	(1,637)	(1,637)	(1,637)	(1,637)	(1,637)	(1,637)	(1,637)	(1,637)
891	6010-07 Gravel Road	(267)	(267)	(267)	(267)	(267)	(267)	(267)	(267)
169	6020-01 Gravel Road	(1,832)	(1,832)	(1,832)	(1,832)	(1,832)	(1,832)	(1,832)	(1,832)
170	6020-02 Gravel Road	(1,286)	(1,286)	(1,286)	(1,286)	(1,286)	(1,286)	(1,286)	(1,286)
	Laxgaits'ap								
171	4040-06 Watermains	0	0	0	0	0	0	0	0
172	4310-05 Sanitary Mains	0	0	0	0	0	0	0	0
173	6010-09 Gravel Roads	142	142	142	142	142	142	142	142
174	Community/Admin Building	73,264	73,264	73,264	73,264	73,264	73,264	73,264	73,264
175	Watermains	0	0	0	0	0	0	0	0
	Gitwinksihlkw								
176	Wastewater Treatment Building	1,206	1,206	1,206	1,206	1,206	1,206	1,206	1,206
	Sub Total	477,107	477,107	477,107	477,107	477,107	477,107	477,107	477,107
	Total	2,696,822	2,284,782	4,936,145	2,628,579	1,383,782	1,834,074	2,150,782	1,487,782

Table 2 Calculation of Annual Replacement and Major Maintenance Cost, continued

One-Old Dispose Vear 9 Vear 10 Vear 11 Vear 12 Vear 12 Vear 10 000-00 Public Works Garage 53,439	Row#	CAIS#	Agreed Upon Assets	2008/2009 2009/2010 2010	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
0000-01 Band Office 35,439 3			Gingolx	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16
OORQ-01 Fublic Works Grange 184,90s 6,50s 6,50s 6,50s OOZQ-01 Fire Hall 11,867	1	0010-01	Band Office	35,439	35,439	35,439	35,439	35,439	35,439	35,439	35,439
0000-01 Fire Hall 11.867 11.860 11.	2	0080-01	Public Works Garage	184,905	6,505	6,505	6.505	6,505	6,505	6,505	6,505
0000-01 Recreation Hall 68,171 <	3	0020-01	Fire Hall	11,867	11.867	11,867	11,867	11,867	11,867	11,867	11,867
00060-01 Liff Station 1125 7123 2.0773 1723 01080-01 Nutrage Shed 1,704 1,723 2,723 2,723 01080-01 Mater System Marins - - - - 4010-02 Water System Marins - - - - 4010-03 Water System Marins - - - - 4010-04 Water System Marins - - - - 4010-05 Water System Marins - - - - 4020-01 Community Well - - - - 4030-02 Community Well - - - - 4030-01 Community Well - - - - 4030-02 Community Well - - - - 4030-01 Grandly Marins - - - - 4310-02 Samitary Marins - - - -	4	0030-01	Recreation Hall	68,171	68,171	68,171	68,171	68,171	68,171	68,171	68,171
0090-01 Storage Steed 2,723 2,723 2,723 4010-01 Water System Mains - - - 4010-02 Water System Mains - - - 4010-03 Water System Mains - - - 4010-03 Water System Mains - - - 4010-03 Water System Mains - - - 4020-01 Owart System Mains - - - 4030-02 Community Well 1,408 1,408 1,408 4030-01 Crawity Intake - - - 4030-02 Sanitary Mains - - - 4030-01 Crawity Intake - - - 4310-02 Sanitary Mains - - - 4310-01 Sanitary Mains - - - 4300-01 Liff Station - - - 4300-01 Liff Station - - - <t< td=""><td>5</td><td>0060-01</td><td>Lift Station</td><td>125</td><td>125</td><td>20,075</td><td>125</td><td>125</td><td>125</td><td>125</td><td>125</td></t<>	5	0060-01	Lift Station	125	125	20,075	125	125	125	125	125
0180-01 Pump House 1,540 1,540 1,540 1,540 4010-02 Water System Mains - - - - 4010-03 Water System Mains - - - - 4020-01 Water System Mains - - - - 4020-01 Community Well 6,033 6,033 6,033 6,033 4030-02 Community Well 1,408 1,408 1,408 4030-02 Community Well - - - 4030-02 Community Well - - - 4310-01 Sanitary Mains - - - - 4310-02 Sanitary Mains - - - - - 4310-03 Sanitary Mains - - - - - - 4310-03 Sanitary Mains - - - - - - - - - - - - -	9	0090-01	Storage Shed	2,723	2,723	2,723	2,723	2,723	2,723	2,723	2,723
4010-01 Water System Mains - <td>7</td> <td>0180-01</td> <td>Pump House</td> <td>1,540</td> <td>1,540</td> <td>1,540</td> <td>1,540</td> <td>1,540</td> <td>1,540</td> <td>1,540</td> <td>1,540</td>	7	0180-01	Pump House	1,540	1,540	1,540	1,540	1,540	1,540	1,540	1,540
4010-02 Water System Mains - <td>∞</td> <td>4010-01</td> <td>Water System Mains</td> <td></td> <td>3</td> <td>3.</td> <td></td> <td>1(\$)</td> <td></td> <td></td> <td></td>	∞	4010-01	Water System Mains		3	3.		1(\$)			
4010-03 Water System Mains 4020-01 Water Storage 4020-01 Water Storage 4030-01 Community Well 6,033	6	4010-02	Water System Mains	()	3	in.		(197)		100	,
4020-01 Water Storage -	10	4010-03	Water System Mains	,	,	200		11	1	*:	
4030-01 Community Well 6,033 6,033 6,033 6,033 4030-02 Community Well 1,408 1,408 1,408 1,408 4050-01 Gravity Intake - - - - 4310-02 Sanitary Mains - - - - 4310-03 Forcemain 2,082 - - - - 4340-01 Lift Station 9,77 1,279 1,279 - - 4340-01 Lift Station 9,77 1,279 - - - - - - - - - - - - - - - - - -<	11	4020-01	Water Storage	,		0,00		180	13	*	92
4030-02 Community Well 1,408 1,408 1,408 1,408 4050-01 Gravity Intake - - - - - 4310-02 Sanitary Mains - - - - - 4310-02 Sanitary Mains - - - - - 4310-03 Sanitary Mains - - - - - 4310-01 Fastion - - - - - - 4330-01 Infl Station 1,279 1,279 1,279 1,279 1,279 4330-01 Infl Station 977 112,38 977 977 - 4330-01 Infl Station 977 1,279 1,279 1,279 1,279 4330-01 Infl Station 977 112,38 9,77 9,77 9,77 4530-01 Infl Station 977 112,29 1,279 1,279 1,279 4510-01 Inductorel Road 1	12	4030-01	Community Well	6,033	6,033	6,033	6,033	6,033	6,033	6,033	6,033
4300-01 Gravity Intake -	13	4030-02	Community Well	1,408	1,408	1,408	1,408	1,408	1,408	1,408	1,408
4310-01 Samitary Mains -	14	4050-01	Gravity Intake			11.51		0	396,924	•	
4310-02 Sanitary Mains -	15	4310-01	Sanitary Mains		•	0.00	- 5		-		
4310-03 Sanitary Mains -	16	4310-02	Sanitary Mains			Sir.	15	*/		100	
4320-01 Forcemain 2,082 -	17	4310-03	Sanitary Mains		,			*.	*		5
4330-01 Lift Station 1,279 1,273	18	4320-01	Forcemain	2,082	,		r.	125		1	
4340-01 Lift Station 977 112,338 977 977 4510-1 Standby Generator 30,450 - - - 4610-1 Standby Generator 30,450 - - - 4910-01 Landfill Site - - - - 6010-02 Gravel Road 1,765 1,765 1,765 1,765 6010-03 Gravel Road 6,557 6,557 6,557 6,557 6010-04 Gravel Road 1,573 1,573 1,573 1,573 8010-01 Bridge 3,449 3,449 3,449 3,449 8030-01 Whice 12,619 12,619 12,519 12,519 8040-01 Vehicular Bridge 243 3,449 3,449 3,449 8040-01 Worke 12,619 12,619 12,519 12,519 8040-01 Oxberlight 12,619 12,619 12,519 12,519 8000-01 Oxberlight 12,512 <t< td=""><td>19</td><td>4330-01</td><td>Lift Station</td><td>1,279</td><td>1,279</td><td>1,279</td><td>1,279</td><td>1,279</td><td>1,279</td><td>1,279</td><td>1,279</td></t<>	19	4330-01	Lift Station	1,279	1,279	1,279	1,279	1,279	1,279	1,279	1,279
4350-01 Marine Outfell -	20	4340-01	Lift Station	116	112,238	116	116	116	116	116	116
4610-1 Standby Generator 30,450 -<	21	4350-01	Marine Outfall	- AIS		20		v			¥
4910-01 Landfill Site - 400,000 - 6010-01 Gravel Road 5,548 5,548 5,548 6010-02 Gravel Road 1,765 1,765 1,765 1,765 6010-03 Gravel Road 6,557 6,557 6,557 6,557 6010-04 Gravel Road 1,573 1,573 1,573 1,573 8010-01 Bridge 3,449 3,449 3,449 3,449 8030-01 Bridge 12,519 12,519 12,519 12,519 8040-01 Vehicular Bridge 243 243 243 243 8100-01 Dyke - - - - - 8020-01 Garbage Truck 825 25,825 825 825 9020-01 Garbage Truck 825 25,825 825 825 9030-01 Garbage Truck 7,782 7,782 7,782 7,782 None New Building 7,782 7,782 7,782	22	4610-1	Standby Generator	30,450	•	***		Y	*	r	2.
6010-01 Gravel Road 5,548 1,765 1,765 1,765 1,765 1,765 1,765 1,765 1,765 1,773 1,573	23	4910-01	Landfill Site	100	10	400,000		,			1 18.
6010-02 Gravel Road 1,765 1,765 1,765 1,765 6010-03 Gravel Road 6,557 6,557 6,557 6,557 6010-04 Gravel Road 1,573 1,573 1,573 8010-01 Bridge 3,449 3,449 3,449 8030-01 Bridge 12,619 12,619 12,519 8040-01 Vehicular Bridge 243 243 3,449 8100-01 Wehicular Bridge 243 243 243 8100-01 Dyke 25,825 823 825 9020-01 Garbage Truck 825 25,825 825 9030-01 Garbage Truck 7784 7784 7782 None New Building 7,782 7,782 7,782 None Health Centre 34,305 34,305 84,305 None Health Centre 6,456 6,456 6,456 6,456	24	6010-01	Gravel Road	5,548	5,548	5,548	5,548	5,548	5,548	5,548	5,548
6010-03 Gravel Road 6,557 6,557 6,557 6,557 6010-04 Gravel Road 1,573 1,573 1,573 1,573 8010-01 Bridge 3,449 3,449 3,449 3,449 8030-01 Bridge 12,619 12,619 12,519 8040-01 Vehicular Bridge 243 243 243 8100-01 Dyke 25,825 825 825 9020-01 Garbage Truck 825 25,825 825 9030-01 Garbage Truck 7784 7784 7784 None New Building 7,782 7,782 7,782 None Health Centre 34,305 34,305 34,305 None Health Centre 6,456 6,456 6,456 6,456	25	6010-02	Gravel Road	1,765	1,765	1,765	1,765	1.765	1,765	1,765	1,765
6010-04 Gravel Road 1,573 1,782	26	6010-03	Gravel Road	6,557	6,557	6,557	6,557	155'9	6,557	6,557	6,557
8010-01 Bridge 3,449 3,439 3,439 3,439 3,439 3,439 3,439 3,449 3,449 3,449 3,449 3,449 3,439 3,439 3,439 3,439 3,449 3,449 3,449 3,449 3,449 3,449 3,449 3,449 3,449 3,439 3,439 3,439 3,430	27	6010-04	Gravel Road	1,573	1,573	1,573	1,573	1,573	1,573	1,573	1,573
8030-01 Bridge 12,619 12,619 12,619 12,619 8040-01 Vehicular Bridge 243 243 243 243 8100-01 Dyke - <	28	8010-01	Bridge	3,449	3,449	3,449	3,449	3,449	3,449	3,449	3,449
8040-01 Vehicular Bridge 243 243 243 8100-01 Dyke -	29	8030-01	Bridge	12,619	12,519	12,619	12,519	12,619	12,619	12,619	12,619
8100-01 Dyke -	30	8040-01	Vehicular Bridge	243	243	243	243	243	243	243	8,283
9020-01 Garbage Truck 825 825 825 9030-01 625 GPM Listed Fire Truck 784 140,784 784 None New Building 7,782 7,782 7,782 None Nursery School 6,888 6,888 6,888 None Health Centre 34,305 34,305 34,305 None Doctor's Trailer 6,456 6,456 6,456	31	8100-01	Dyke	TELE	•	04.		7			9.
9030-01 625 GPM Listed Fire Truck 784 140,784 784 None New Building 7,782 7,782 7,782 None Nursery School 6,888 6,388 6,388 None Health Centre 34,305 34,305 34,305 None Doctor's Trailer 6,456 6,456 6,456	32	9020-01	Garbage Truck	825	25,825	825	825	825	825	825	825
None New Building 7,782 7,782 7,782 None Mursery School 6,888 6,388 6,888 6,888 None Health Centre 34,305 34,305 34,305 34,305 None Doctor's Trailer 6,456 6,456 6,456	33	9030-01	625 GPM Listed Fire Truck	784	784	140,784	784	784	784	784	784
None Nune Nune Health Centre 6,888 6,888 6,888 6,888 None Health Centre 34,305 34,305 34,305 34,305 None Doctor's Trailer 6,456 6,456 6,456 6,456	34	None	New Building	7,782	7,782	7,782	7,782	7,782	7,782	7,782	7,782
None Health Centre 34,305 34,305 34,305 34,305 None Doctor's Trailer 6,456 6,456 6,456 6,456	35	None	Nursery School	888'9	888'9	6,888	6,388	888'9	6,888	6,888	888'9
None Doctor's Trailer 6,456 6,456 6,456 6,456	36	None	Health Centre	34,305	34,305	34,305	34,305	34,305	34,305	34,305	34,305
	37	None	Doctor's Trailer	6,456	6,456	6,456	6,456	6,456	106,256	6,456	6,456
None Nurse's Residence 19,664 19,664 19,664 19,564	38	None	Nurse's Residence	19,664	19,664	19,664	19,564	19,664	19,664	19,664	19,664

_	
ĕ	
Ξ	
Ë	
ont	ı
Ö	
٠,	
St	
Cost	ı
U	ı
e	ı
ĕ	ı
2	l
eII	ı
Ħ	ı
÷	ı
123	ı
2	ı
÷	
۳,	
la E	
≥	
7	ı
Ξ	ı
60	ı
Ξ	ı
16	l
Ħ	
ö	1
13	l
Q.	į
2	ı
×	ı
4	ı
Ξ	I
Ξ	I
₹	ı
4	ı
0	ı
E	I
Ξ	I
2	J
Ħ	J
lcu	J
ď	J
able 2 Ca	J
2	J
e	j
Ā	
বে	1

Noticoli, Diazioni, State	Table 2 (Calculation	Table 2 Calculation of Annual Replacement and Major Maintenance Cost, continued Row # CAIS Moreof Floor Assets 2008/2009 2009/2010 2016	ajor Maintenan	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
OROPO OI Band Outside State With State Stat			New Aiyansh	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16
0010-01 Nagy of performs blinding 55 00 49 500 49 500 49 500 49 500 49 500 49 500 50 500	39	0010-01	Band Office	17,313	392,013	17,313	17,313	17,313	17,313	17,313	17,313
0002010 Community Hall 7,006 5,008	40	0011-01	Nisga'a Administration Build	49,569	49,569	49,569	49,569	49,569	49,569	49,569	49,569
OORSOO IN Machemane Shape 7,006 7,	41	0070-01	Nisga'a Fisheries Building	5,808	5,808	5,808	5,808	5,808	5,808	5,808	5,808
OODSOOL OF Community Hall 59,284 12,374 11,274	42	0080-01	Maintenance Shop	7,056	7,056	7,056	7,056	- 7,056	200,556	7,056	7,056
ORGO-OI Waterbouse 3,564 3,564 3,564 3,564 3,564 3,564 3,564 3,564 1,570 1,279	43	0020-01	Community Hall	59,284	59,284	59,284	59,284	59,284	59,284	59,284	59,284
OWGOOD Final Hall 12,374 12,	44	0030-01	Warehouse	3,364	3,364	3,364	3,364	3,364	3,364	3,364	3,364
0.000-0.01 Youth Centre 12.974 <	45	0040-01	Fire Hall	12,374	12,374	12,374	12,374	12,374	12,374	12,374	12,374
0.0000-010 Water Treatment Building 1,590 <t< td=""><td>46</td><td>10-0600</td><td>Youth Centre</td><td>12,974</td><td>12,974</td><td>12,974</td><td>12,974</td><td>12,974</td><td>257,774</td><td>12,974</td><td>12,974</td></t<>	46	10-0600	Youth Centre	12,974	12,974	12,974	12,974	12,974	257,774	12,974	12,974
0120-01 Water Treatment Bailding 5,163 5	47	0100-01	Warehouse	1,590	1,590	1,590	1,590	1,590	1,590	1,590	1,590
4006-01 Water System Mains - <td>48</td> <td>0120-01</td> <td>Water Treatment Building</td> <td>5,163</td> <td>5,163</td> <td>5,163</td> <td>5,163</td> <td>5,163</td> <td>5,163</td> <td>5,163</td> <td>5,163</td>	48	0120-01	Water Treatment Building	5,163	5,163	5,163	5,163	5,163	5,163	5,163	5,163
4010-01 Maxer System Mains - <td>49</td> <td>4006-01</td> <td>Water System Mains</td> <td></td> <td>In the</td> <td>7.4</td> <td>(1)</td> <td></td> <td></td> <td>. 1</td> <td>2</td>	49	4006-01	Water System Mains		In the	7.4	(1)			. 1	2
4010-020 Water System Mains 4010-03 Water System Mains 4020-02 Water System Mains 4020-03 Water System 4020-03 Water System 4020-03 Water System 4020-03 4020-03 Water System 4020-03	50	4010-01	Water System Mains		22	-1				,	
4010.03 Water System Mains 4.010.03 Water System Mains 4.010.03 Water System Mains 4.010.03 Process of System Mains 4.020.02 Process of System 4.020.02 4.020.02 Process of System 4.020.02 4.020.0	51	4010-02	Water System Mains		14			,	7.	1	0.0
4020-02 Water Storage 4 -	52	4010-03	Water System Mains			•		•			
4 (1050-1) Circuity Intake - <td>53</td> <td>4020-02</td> <td>Water Storage</td> <td>ar.</td> <td>1.</td> <td></td> <td>*</td> <td>*:-</td> <td>*</td> <td>1.</td> <td>***</td>	53	4020-02	Water Storage	ar.	1.		*	*:-	*	1.	***
4050-01 Nater Treatment System 10,663	54	4030-01	Gravity Intake		đ.		£.	*			90
4060-01 PRV Chamber -	55	4050-01	Water Treatment System	10,663	10,663	10,663	10,663	10,663	10,663	10,663	10,663
4306-02 PRV Chamber -	56	4060-01	PRV Chamber	100	.))		- 66	0.401		(10)	
4310-01 Sanitary Mains -	57	4060-02	PRV Chamber		10.	3(9)2	5.0	10		9	7
4320-01 Sanitary Mains -	58	4310-01	Sanitary Mains	3910	7,9		7	10.0	1	9.8	
4330-01 Samitary Lagoon -	59	4320-01	Sanitary Mains		4	.*		24		•	
4340-01 Sanitary Mains -	09	4330-01	Sanitary Lagoon	•	9	5.8.1	80				
6010-01 Gravel Road 10,657 1	61	4340-01	Sanitary Mains		2	•		Æ	1	٠	*
6010-02 Gravel Road C.384 2,384	62	6010-01	Gravel Road	10,657	10,657	10,657	10,657	10,657	10,657	10,657	10,657
6010-03 Gravel Road 1,850	63	6010-02	Gravel Road	2,384	2,384	2,384	2,384	2,384	2,384	2,384	2,384
6010-04 Gravel Road 2,402 2,602 2,602 2,602 2,602	64	6010-03	Gravel Road	1,850	1,850	1,850	1,850	1,850	1,850	1,850	1,850
6010-05 Gravel Road 409	65	6010-04	Gravel Road	2,402	2,402	2,402	2,402	2,402	2,402	2,402	2,402
6010-06 Gravel Road 1,637 267<	99	6010-05	Gravel Road	409	409	409	409	409	409	409	409
6010-07 Gravel Road • 601 267	19	90-0109	Gravel Road	1,637	1,637	1,637	1,637	1,637	1,637	1,637	1,637
6020-01 Gravel Road 1,832 1,832 1,832 1,832 1,832 1,832 1,832 1,832 1,832 1,832 1,832 1,832 1,832 1,832 1,832 1,286 1,286 1,286 1,286 1,286 1,286 1,286 1,286 1,286 1,286 1,286 1,286 1,1008 1,008 1,008 1,008 1,008 1,008 1,008 1,008 1,008 1,008 1,008 1,008 181,008 181,008 181,008 181,008 181,008 181,008 182,273 182,273 182,273 182,273 182,273 182,273 182,273 182,273 182,273 183,110 38,110 <th< td=""><td>89</td><td>6010-07</td><td>Gravel Road</td><td>267</td><td>267</td><td>267</td><td>267</td><td>267</td><td>267</td><td>267</td><td>267</td></th<>	89	6010-07	Gravel Road	267	267	267	267	267	267	267	267
6020-02 Gravel Road 1,286 1,008 1,008 1,008 1,008 181,008 181,008 181,008 181,008 181,008 181,008 181,008 181,008 182,273 182,273 182,273 12,273	69	6020-01	Gravel Road	1,832	1,832	1,832	1,832	1,832	1,832	1,832	1,832
9010-02 1050 GPM Fire Truck 1,008 1,008 1,008 1,008 1,008 181,008 9020-01 Refuse Truck 825 25,825 825 825 825 825 825 None Nursery School 12,273 18,366 18,366	70	6020-02	Gravel Road	1,286	1,286	1,286	1,286	1,286		1,286	1,286
9020-01 Refuse Truck 825 5.825 825	11	9010-02	1050 GPM Fire Truck	1,008	1,008	1,008		1,008		181,008	1,008
None Nursery School 12,273 12,273 12,273 12,273 12,273 12,273 12,273 1 None Diagnostic Treatment Centre 18,366	72	9020-01	Refuse Truck	825	25,825	825	825	825	825	825	825
None Diagnostic Treatment Centre 38,110	73	None	Nursery School	12,273	12,273	12,273	12,273	12,273	12,273	12,273	12,273
None Nunces Residence 18,366 <th< td=""><td>74</td><td>None</td><td>Diagnostic Treatment Centre</td><td>38,110</td><td>38,110</td><td>38,110</td><td>38,110</td><td>38,110</td><td></td><td>38,110</td><td>38,110</td></th<>	74	None	Diagnostic Treatment Centre	38,110	38,110	38,110	38,110	38,110		38,110	38,110
None Doctor's Residence 7,679 7,679 7,679 7,679 7,679 7,679 7,189 7,189 7,189 7,189 7,189 7,189	75	None	Nurses Residence	18,366	18,366	18,366	18,366	18,366		18,366	18,366
None Maintenance Shop 7,189 7,189 7,189 7,189 7,189 7,189 7,189	9/	None	Doctor's Residence	1,679	7,679	7,679		7,679		7,679	7,679
	77	None	Maintenance Shop	7,189	7,189	7,189		7,189		7,189	7,189

Table 2 Calculation of Annual Replacement and Major Maintenance Cost, continued

Row#	CAIS#	Agreed Upon Assets	2008/2009 20	2009/2019 201	2010/2011	C10C/110c	2012/2013	2013/2014	20077100	20075100
		Laxgalts'ap	Year 9	Year 10	Year 11	Vear 12	Vear 13	Vac 14	Voc. 15	2017/2010
78	10-8000	Greenville Nursery School	15,018	15.018	15.018	15018	15.018	314 618	15010	1 car 10
79	0010-01	Band Office	14,023	14,023	14,023	14 023	14 023	14,016	17,010	13,018
80	0020-01	Warehouse	8,631	8,631	8,631	8 631	8 631	8 631	14,023	14,023
81	10-0200	Community Hall	699'86	699'86	699 86	699 86	98 669	08 660	08 660	05,00
82	10-0200	Fire Hall	16,232	16,232	16,232	16.232	16 232	16 232	16 232	16 223
83	0100-01	Chlorinator Building	19	1.0	67	19	19	757,01	67	10,232
84	4010-01	Gravity Intake		•				ò	ò	20,107
85	4020-01	Community Well	2,494	2,494	2,494	2.494	2 494	66 406	2 494	10000
98	4030-01	Water Storage					î	,	2,77,7	7,174
87	4040-01	Watermain				,	,	c† i		
88	4040-02	Water System Mains								•
68	4040-03	Water System Ma:ns			3.					1
06	4040-04	Watermains		1				•		
91	4040-05	Watermains	2.5	•				•	,	
92	4050-01	Water Treatment Building	29,645	387	387	387	387	387	387	387
93	4310-01	Sanitary Mains	9					*		
94	4310-02	Sanitary Sewage Mains	(.e.)	15	90			-	1.0	
95	4310-03	Sanitary Mains	,	70	,		1			
96	4310-04	Sanitary Mains		2	ia.				1	,
62	4320-01	Forcemain		,						
86	4330-02	Sanitary Lift Station	1,471	1,471	1,471	1.471	1,471	169.003	1 471	1 471
66	4340-01	Lagoon		*	7.		3			
100	4350-01	Storm Drain		*		-		30.679		
101	4360-01	Community Septic Tank		,		-1	7	•		
102	10-0109	Gravel Road	3,113	3,113	3,113	3,113	3,113	3.113	3.113	3 113
103	6010-02	Gravel Road	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032
104	6010-03	Gravel Road	338	338	338	338	338	338	338	338
105	6010-04	Gravel Road	338	338	338	338	338	338	338	338
106	6010-05	Gravel Road	4,003	4,303	4,003	4,003	4,003	4,003	4,003	4,003
107	6010-06	Gravel Road	2,847	2,847	2,847	2,847	2,847	2,847	2,847	2,847
108	6010-07	Gravel Road	909	505	909	505	509	909	909	605
109	6010-08	Gravel Road	623	623	623	523	623	623	623	623
110		Dyke	1	100				*		1
111	9010-02	840 GPM Fire Truck	812	312	812	812	812	812	812	812
112		Refuse Truck	828	25,825	825	825	825	825	825	825
113	_[Office Building	15,677	15,577	15,677	15,577	15,677	15,677	15,677	15,677
114	None	Nurses Residence	7,309	7,309	7,309	7,309	7,309	7,309	7,309	7,309
115	None	Health Centre	16,119	16,119	16,119	16,119	16,119	16,119	16,119	16,119
116	None	Nurses Residence	7,520	7,520	7,520	7,520	7,520	7,520	7,520	7,520

Row #	Calculation	Row # CAIS# Agreed linen Assets 2008/2009 2009/2010 2010	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
		Gitwinksihlkw	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16
117	0020-01	Band Office	18,736	18,736	18,736	18,736	18,736	18,736	18,736	18,736
118	0040-01	Community Centre	71,719	71,719	71,719	71,719	71,719	71,719	71,719	71,719
119	10-0500	Chlorinator	19	19	19	19	19	28,667	19	19
120	10-0200	Nursery School	6,948	6,948	6,948	6,948	6,948	6,948	6,948	6,948
121	0080-01	Fire Hall	5,184	5,184	5,184	5,184	5,184	5,184	5,184	5,184
122	0100-01	Pumphouse	865	865	865	865	865	18,665	865	865
123	4010-01	Water System Mains		7.0				•		
124	4020-01	Gravity Intake	•	,*	1101	96,421	DEDI		11*37	
125	4020-02	Gravity Intake	4	, t .	1.5		, Kr	10	. Ki	
126	4030-01	Water Storage	-1	92	15		9.	100	ij.	
127	4040-01	Water Treatment	35,528	349	349	349	349	349	349	349
128	4050-01	Community Well	1,487	1,487	1,487	1,487	1,487	1,487	1,487	1,487
129	4060-01	Pressure Reducing Station	-1		to:		2.		42	
130	4060-02	Altitude Valve Chamber	-4 (4)	5	*:	1	10		r.	
131	4310-01	Sanitary Mains	1	*1	81			1		•
132	4320-01	Lagoon		**	2.	•	8.7	100	A.	1
133	6010-01	Gravel Road	4,035	4,035	4,035	4,035	4,035	4,035	4,035	4,035
134	6010-02	Gravel Road	1,790	1,790	1,790	1,790	1,790	1,790	1,790	1.790
135	6010-03	Gravel Road	7,439	7,439	7,439	7,439	7,439	7,439	7,439	7,439
136	8010-01	Pedestrian Bridge	386,169	4,330	4,330	4,330	4,330	4,330	4,330	4,330
137	10-0106	420 GPM Listed Fire Truck	588	588	588	588	588	588	588	588
138	9020-01	Refuse Truck	825	25,825	828	825	825	825	825	825
139	None	Health Centre	20,336	20,336	20,336	20,336	20,336	20,336	20,336	20,336
140	None	Warehouse	3,757	3,757	3,757	3,757	3,757	3,757	3,757	3,757
141	None	Storage Area	2,210	2,210	2,210	2,210	2,210	2,210	2,210	2,210
		Sub Total	1,563,883	1,492,636	1,466,625	1,003,096	906,675	2,449,822	1,086,675	940,815
Additiona	Additional Agreed Upon Assets	n Assets								
		Nisga'a Nation								
142		Government Building	196,328	196,328	196,328	196,328	196,328	196,328	196,328	196,328
		Gingolx								
143	4360-01	Sanitary Mains	0	0	0	0	0	0	0	0
144	6020-01	Gravel Roads	92	92	92	92	92	92	92	92
145	5010-01	Wharf	24,135	24,135	24,135	24,135	24,135	24,135	24,135	24,135
		New Aiyansh								
146	4010-04	Water System Mains	0	0	0	0	0	0	0	0
147		Community Building	147,530	147,530	147,530	147,530	147,530	147,530	147,530	147,530
148		Watermains	0	0	0	0	0	0	0	0

Row #	CAIS#	Agreed Upon Assets	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
			Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16
149		Sanitary Mains	0	0	0	0	0	0	0	0
150	4330-01	Sanitary Lagoon	0	0	0	0	0	0	0	0
151	4330-0	4330-01 Sanitary Lagoon	0	0	0	0	0	0	0	0
152		Wastewater Treatment Building	294	294	294	294	294	294	294	294
153	6010-0	6010-01 Paved Road	26,649	26.649	26,649	26.649	26,649	26,649	26,649	26,649
154	6010-0	6010-02 Paved Road	5,962	5,962	5,962	5.962	5,962	5,962	5,962	5,962
155	0-0109	6010-03 Paved Road	4,627	4,627	4,627	4,627	4,627	4,627	4,627	4,627
156	6010-0	6010-04 Paved Road	900'9	900'9	900'9	900'9	900'9	900'9	900'9	900'9
157	6010-0	6010-05 Paved Road	1,023	1,023	1,023	1.023	1,023	1,023	1,023	1,023
158	6010-0	6010-06 Paved Road	4,093	4,093	4,093	4,093	4,093	4,093	4,093	4,093
159	0-010-0	6010-07 Paved Road	199	199	199	199	199	199	199	199
160	6020-01	Paved Road	4,582	4,582	4,582	4,582	4,582	4,582	4,582	4,582
161	6020-0	6020-02 Paved Road	3,248	3,248	3,248	3.248	3,248	3,248	3,248	3,248
162	6010-0	6010-01 Gravel Road	(10,657)	(10,657)	(10,657)	(10,657)	(10,657)	(10,657)	(10,657)	(10,657)
163	6010-0.	6010-02 Gravel Road	(2,384)	(2,384)	(2,384)	(2,384)	(2,384)	(2,384)	(2,384)	(2,384)
164	6010-0	6010-03 Gravel Road	(1,850)	(1,850)	(1,850)	(1,850)	(1,850)	(1,850)	(1,850)	(1,850)
165	6010-0	6010-04Gravel Road	(2,402)	(2,402)	(2,402)	(2,402)	(2,402)	(2,402)	(2,402)	(2,402)
166	6010-0.	6010-05Gravel Road	(406)	(607)	(406)	(607)	(408)	(408)	(406)	(409)
167	6010-0	6010-06 Gravel Road	(1,637)	(1,637)	(1,637)	(1,637)	(1,637)	(1,637)	(1,637)	(1,637)
168	.0-010-0	6010-07Gravel Road	(267)	(267)	(267)	(267)	(267)	(267)	(267)	(267)
169	6020-0	6020-01 Gravel Road	(1,832)	(1,832)	(1,832)	(1,832)	(1,832)	(1,832)	(1,832)	(1,832)
170	6020-02	6020-02 Gravel Road	(1,286)	(1,286)	(1,286)	(1,286)	(1,286)	(1,286)	(1,286)	(1,286)
		Laxgalts'ap								
171	4040-0	4040-06 Watermains	0	0	0	0	0	0	0	0
172	4310-0	4310-05 Sanitary Mains	0	0	0	0	0	0	0	0
173	6010-0	6010-09Gravel Roads	142	142	142	142	142	142	142	142
174		Community/Admin Building	73,264	73,264	73,264	73,264	73,264	73,264	73,264	73,264
175		Watermains	0	0	0	0	0	0	0	0
		Gitwinksihlkw								
176		Wastewater Treatment Building	1,206	1,206	1,206	1,206	1,206	1,206	1,206	1,206
		Sub Total	477,107	477,107	477,107	477,107	477,107	477,107	477,107	477,107
		Total	2,040,990	1,969,743	1,943,732	1,480,203	1,383,782	2,926,929	1,563,782	1,417,922

ontinued	
Cost, c	
Maintenance (
Major	
and	
eplacement	
Annual R	
Jo 1	
2 Calculation	
e 2	
abl	

Control Chartest Vetar 15 Vetar 29	Row #	CAIS#	Row # CAIS # Agreed Upon Assets 2016/2017 2017/2018 2018/2	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
0000-01 Band Office 5,434 5,549			Gingolx	Year 17	Year 18	Year 19	Year 20	Year 21	Year 22	Year 23	Year 24
CONDOID Futer ball Control C	_	0010-01	Band Office	35,439	35,439	35,439				35,439	35,439
000000 First Hold 11,867	2	0080-01	Public Works Garage	6,505	6,505	6,505	6,505			6,505	6,505
0.0000-0.1 Circulation Hall 68.171 68.172 68.173 68.171 1.78 1.71 68.171 1.78 1.71 1.78 1.71 1.78 1.71 1.78 1.71 1.78 1.71 1.78 1.71 1.78 1.72	3	0020-01	Fire Hall	11,867	11,867	11,867	11,867	11,867	11,867	11,867	267,167
1000Q-01 Stronge Shedd	4	0030-01	Recreation Hall	121,89	68,171	68,171	68,171	68,171	1/11/9	171,89	1,783,171
0000-01 Name System Maints 2,723 </td <td>5</td> <td>0060-01</td> <td>Lift Station</td> <td>125</td> <td>125</td> <td>125</td> <td>125</td> <td>125</td> <td>125</td> <td>125</td> <td>125</td>	5	0060-01	Lift Station	125	125	125	125	125	125	125	125
1960 Water System Maints	9	0090-01	Storage Shed	2,723	2,723	2,723	2,723		2,723	2,723	2,723
4010-01 Marter System Maints 18,993	7	0180-01	Pump House	1,540	1,540	27,940	1,540	1	1,540	1,540	1,540
4010-027 Marter System Maints 4010-03 Marter System Maints 4010-03 Marter System Maints 4010-03 Marter System Maints 4010-03 Marter System Maints 4020-01 Marter System Maints 4020-01 Marter System Maints 4020-01 Community Well 1,408 1	∞	4010-01	Water System Mains	91	218,993	*//	52	Dr-	10	Ti.	
4000 Water Strate Marins	6	4010-02	Water System Mains	!!!		*/	91	To the state of th	*	10.	835,030
4020-01 Water Stengage 4020-01 Water Stengage 4020-01 4020-02 </td <td>10</td> <td>4010-03</td> <td>Water System Mains</td> <td>20</td> <td></td> <td>10</td> <td>.X7</td> <td></td> <td>; EX</td> <td>1</td> <td>133,619</td>	10	4010-03	Water System Mains	20		10	.X7		; EX	1	133,619
49320-01 Community Well 6,033 6,033 6,033 6,033 6,033 6,033 1,408	=	4020-01	Water Storage				N.		-100		187,734
4330-02 Community Well 1,408	12	4030-01	Community Well	6,033	6,033	6,033	6,033		6,033	6,033	160,622
435Q-01 Gravity Intake -	13	4030-02	Community Well	1,408	1,408	1,408					37,497
4310-01 Senitary Mains -	14	4050-01	Gravity Intake			F	<i>y</i>	40-	ж.		-1
4310-02 Sanitary Mains -	15	4310-01	Sanitary Mains	111	5.4		ė				395,045
4310-03 Sanitary Mains -	91	4310-02	Sanitary Mains	118					,	791	127,117
4320-01 Encremain 4 1 4	17	4310-03	Sanitary Mains	2.	- (1	.8	175 			-1	139,273
4330-01 Lift Station 1,279 1,278 1,278 1,278 1,278 1,278 1,278 1,278 1,278 1,278 1,278 1,278 1,278 1,278	81	4320-01	Forcemain	*		12	<i>!</i> !			≠	
4340-01 Lift Station 977	61	4330-01	Lift Station	1,279	1,279	1,279					146,896
4350-01 Marine Outfall -	20	4340-01	Lift Station	116	116	116	776	116	116	116	717
4610-1 Standby Generator -	21	4350-01	Marine Outfall			1	1.18 1.18	4			
4910-01 Landfill Site -	22	4610-1	Standby Generator		.⊒ 1	177				1.19	30,450
6010-01 Gravel Road 5,548	23	4910-01	Landfill Site	.0	1	· ·					•
6010-02 Gravel Road 1,765 1,766 1,765 1,765 1,765 1,765 1,765 1,765 1,765 1,765 1,765 1,765 1,765 1,765 1,765 1,765 1,765 1,765 1,765 1,765 1,765	24	6010-01	Gravel Road	5,548	5,548						5,548
6010-03 Gravel Road 6,557 7,522 7,522 7,522 7,512 7,512 7,512 7,782	25	6010-02	Gravel Road	1,765	1,765						1,765
6010-04 Gravel Road 1,573 1,782 1,782 2,243 2,43 2	26	60-0109	Gravel Road	6,557	6,557	6,557	6,557	6,557	6,557	6,557	6,557
8 010-0.1 Bridge 3,449 3,430 3,430 3,430 3,430 3,430 3,430 3,430 3,430	27	6010-04	Gravel Road	1,573	1,573						1,573
8030-01 Bridge 12,619	28	8010-01	Bridge	3,449	3,449						3,449
8040-01 Vehicular Bridge 243	29	8030-01	Bridge	12,619	12,619						12,619
8100-01 Dyke -	30	8040-01	Vehicular Bridge	243	243	243					243
9020-01 Garbage Truck 825	31	8100-01	Dyke		A'	**				€//	•
9030-01 625 GPM Listed Fire Truck 784 782 7782 77782	32	10-0206	Garbage Truck	825	825	825					825
None None New Building 7,782 128,082 7,782 8 6,888	33	9030-01	625 GPM Listed Fire Truck	784	784	784					784
None Health Centre 6,888	34	None	New Building	7,782	128,082						7,782
None Health Centre 34,305 34	35	None	Nursery School	88889	6,888						6,888
None Doctor's Trailer 6,456 6,456 6,456 6,456 6,456 6,456 6,456 6,456 19,664<	36	None	Health Centre	34,305	34,305	(4)		(4)	3	(*)	34,305
None Nurse's Residence 19,664 19,664 19,664 19,664 19,664 19,664 19,664 19,664	37	None	Doctor's Trailer	6,456	6,456						6,456
	38	None	Nurse's Residence	19,664	19,664						19,664

Table 2 Calculation of Annual Replacement and Major Maintenance Cost, continued

Vear 17 Vear 18 Vear 19 Vear 20 Vear 21 Vear 17 Vear 19 Vear 20 Vear 21 Vear 21 <t< th=""><th>Row#</th><th>CAIS#</th><th>Row # CAIS # Agreed Upon Assets</th><th>2016/2017 2017/2018 2018</th><th>2017/2018</th><th>2018/2019</th><th>2019/2020</th><th>10000000</th><th>2021/2022</th><th>1 50000000</th><th>200220004</th></t<>	Row#	CAIS#	Row # CAIS # Agreed Upon Assets	2016/2017 2017/2018 2018	2017/2018	2018/2019	2019/2020	10000000	2021/2022	1 50000000	200220004
0011-01 Nagar of Evolution Residual Control Band Office Nagar of Evolution Residual Control Band Office Nagar of Evolution Residual Control Band Office Nagar of Evolution Residual Control Nagar of Evolution Residual Contr		F	New Aiyansh	Year 17	Year 18	Year 19	Year 20	Year 21	Year 22	Vear 23	Veer 24
0010-01 Name System Maintenance Band of System Assistance and System Assistance Building	39	0010-01	Band Office	17,313	17,313	17,313	17,313	17,313	17,313	17.313	17.313
0000-01 Name and Same and	40	0011-01	Nisga'a Administration Build	49,569	49,569	815,869	49,569	49,569	49,569	49,569	49,569
0000-01 Community Hall 70.56	41	0070-01	Nisga'a Fisheries Building	5,808	5,808	5,808	5,808	5,808	5,808	5,808	5,808
0004001 Month Officer Hall 99,284 99,284 99,284 99,284 99,284 99,284 99,284 99,284 99,284 39,284	42	0080-01	Maintenance Shop	7,056	7,056	7,056	7,056	7,056	7,056	7,056	7,056
0000-01 First ball 3.56	43	0020-01	Community Hall	59,284	59,284	59,284	59,284	59,284	59,284	59,284	59,284
000400 First Hall 12,374	44	0030-01	Warehouse	3,364	3,364	3,364	3,364	3,364	3,364	3,364	3,364
0000001 Volume Centre 12,974	45	0040-01	Fire Hall	12,374	12,374	12,374	278,574	12,374	12,374	12,374	12,374
O102-01 Water Treatment Bailding 1,590	46	0090-01	Youth Centre	12,974	12,974	12,974	12,974	12,974	12,974	12,974	12,974
00200-01 Water System Mains \$168 \$16	47	0100-01	Warehouse	1,590	1,590	1,590	1,590	1,590	1,590	1,590	1.590
400C-01 Water System Mains - <td>48</td> <td>0120-01</td> <td>Water Treatment Building</td> <td>5,163</td> <td>5,163</td> <td>5,163</td> <td>5,153</td> <td>5,163</td> <td>5,163</td> <td>5,163</td> <td>5.163</td>	48	0120-01	Water Treatment Building	5,163	5,163	5,163	5,153	5,163	5,163	5,163	5.163
4010-01 Water System Mains	46	4006-01	Water System Mains	1.	•						
4010-02 Water System Mains 599,425 - <th< td=""><td>50</td><td>4010-01</td><td>Water System Mains</td><td>3.</td><td></td><td>1.0</td><td></td><td></td><td></td><td>,</td><td>3.</td></th<>	50	4010-01	Water System Mains	3.		1.0				,	3.
4000-03 Water System Maints 4000-04 Water System Maints 4000-05 Water System Maints 4000-05 Water System Maints 4000-05 Water System Maints 4000-05 Water Treatment System 10,663 1,552,887 10,663 1	51	4010-02	Water System Mains	*	•	599,425				,	
4020-02 Water Storage - - - 276,935 - 4030-01 Gravity Insiste - </td <td>52</td> <td>4010-03</td> <td>Water System Mains</td> <td>*</td> <td>•</td> <td>,</td> <td></td> <td></td> <td></td> <td>,</td> <td>623.706</td>	52	4010-03	Water System Mains	*	•	,				,	623.706
4030-01 Gravity Irake -	53	4020-02	Water Storage		Page 1			77A	276,935	7 70	
4050-01 Water Treatment System 10,663	54	4030-01	Gravity Intake	*			•	7.	37,026	1	er.
4060-01 PRV Chamber -	55	4050-01	Water Treatment System	10,663	10,663	1,352,887	10,663	10,663	10,663	10,663	10.663
4066-02 PRY Chamber -	56	4060-01	PRV Chamber				34,100	-	1	1	
4310-01 Sanitary Mains -	57	4060-02	PRV Chamber	.0.			10	. □ 1:	34,100	1	E-0
4320-01 Sanitary Mains -	58	4310-01	Sanitary Mains	•		*	10				551,805
4330-01 Sanitary Lagoon - 645,035 -<	59	4320-01	Sanitary Mains							I in	
4340-01 Sanitary Mains - - 935,970 - </td <td>09</td> <td>4330-01</td> <td>Sanitary Lagoon</td> <td></td> <td>-</td> <td>645,035</td> <td>27</td> <td>-1</td> <td></td> <td>·</td> <td></td>	09	4330-01	Sanitary Lagoon		-	645,035	27	-1		·	
6010-01 Gravel Road 10,657 1	61	4340-01	Sanitary Mains		k	935,970	,	-4	•		
6010-02 Gravel Road 2,384 2,382 1,850 1,850 1,850 1,850 1,850 1,850 1,850 1,850 1,850 1,850 1,850 2,402	62	6010-01	Gravel Road	10,657	10,657	10,657	10,657	10,657	10,657	10,657	10,657
6010-03 Gravel Road 1,850 1,850 1,850 1,850 1,850 1,850 1,850 1,850 1,850 1,850 1,850 1,850 1,850 1,850 1,850 1,850 1,850 1,850 1,850 2,402 2,602 2,602	63	6010-02	Gravel Road	2,384	2,384	2,384	2,384	2,384	2,384	2,384	2,384
6010-04 Gravel Road 2,402 2,402 2,402 2,402 2,402 2,402 2,402 2,402 2,402 2,402 2,402 2,402 2,402 2,402 2,402 2,402 2,402 2,402 2,402 409 <th< td=""><td>64</td><td>6010-03</td><td>Gravel Road</td><td>1,850</td><td>1,850</td><td>1,850</td><td>1,850</td><td>1,850</td><td>1,850</td><td>1,850</td><td>1,850</td></th<>	64	6010-03	Gravel Road	1,850	1,850	1,850	1,850	1,850	1,850	1,850	1,850
6010-05 Gravel Road 409	65	6010-04	Gravel Road	2,402	2,402	2,402	2,402	2,402	2,402	2,402	2,402
6010-06 Gravel Road 1,637 267 <td>99</td> <td>6010-05</td> <td>Gravel Road</td> <td>409</td> <td>409</td> <td>409</td> <td>409</td> <td>409</td> <td>409</td> <td>409</td> <td>409</td>	99	6010-05	Gravel Road	409	409	409	409	409	409	409	409
6010-07 Gravel Road 267	29	6010-06	Gravel Road	1,637	1,637	1,637	1,637	1,637	1,637	1,637	1,637
6020-01 Gravel Road 1,832 1,286 1,286 1,286 1,286 1,286 1,286 1,008	89	6010-07	Gravel Road	267	267	267	267	267	267	267	267
6020-02 Gravel Road 1,286 1,286 1,286 1,286 1,286 1,286 1,286 1,286 1,286 1,286 1,286 1,286 1,286 1,286 1,286 1,286 1,286 1,286 1,008 1,008 1,008 1,008 1,008 1,008 1,008 1,008 1,008 1,008 1,008 1,008 1,008 1,008 1,008 1,273	69	6020-01	Gravel Road	1,832	1,832	1,832	1,832	1,832	1,832	1,832	1,832
9010-02 1,006 1,008 1,273 12,273 <td>70</td> <td>6020-02</td> <td>Gravel Road</td> <td>1,286</td> <td>1,286</td> <td>1,286</td> <td>1,286</td> <td>1,286</td> <td>1,286</td> <td>1,286</td> <td>1,286</td>	70	6020-02	Gravel Road	1,286	1,286	1,286	1,286	1,286	1,286	1,286	1,286
9020-01 Refuse Truck 825 827 825 825 825	71	9010-02	1050 GPM Fire Truck	1,008	1,008	1,008	1,008	1,008	1,008	1,008	1,008
None Nursery School 12,273 1	72	9020-01	Refuse Truck	825	825	825	825	825	825	825	825
None Diagnostic Treatment Centre 38,110	73	None	Nursery School	12,273	12,273	12,273	12,273	12,273	12,273	12,273	12,273
None Nurses Residence 18,366 <th< td=""><td>74</td><td>None</td><td>Diagnostic Treatment Centre</td><td>38,110</td><td>38,110</td><td>38,110</td><td>38,1:0</td><td>38,110</td><td>38,110</td><td>38,110</td><td>38,110</td></th<>	74	None	Diagnostic Treatment Centre	38,110	38,110	38,110	38,1:0	38,110	38,110	38,110	38,110
None Doctor's Residence 7,679 7,679 7,679 7,679 7,679 7,679 7,679 7,679 7,679 7,189 7,189 7,189 7,189 7,189 7,189 7,189 7,189	75	None	Nurses Residence	18,366	18,366	18,366	18,366	18,366	18,366	18,366	18,366
None Maintenance Shop 7,189 7,189 7,189 7,189 7,189 7,189	76	None	Doctor's Residence	1,679	7,679	619'1	619'L	7,679	7,679	619,1	7,679
	77	None	Maintenance Shop	7,189	7,189	7,189	7,189	7,189	7,189	7,189	7,189

	ı
	ı
	ı
	ı
	١
	ı
	ı
	ı
	ı
Q	ı
<u>e</u>	ı
2	ı
Ξ.	ı
7	ı
	ı
0	ı
U	ı
	ı
2	ı
0	Į
()	ı
~	ı
9	ı
2	ı
Ξ	ı
2	١
景	١
2	ı
Ξ	ı
.Ξ	ı
4	ı
⋜	ı
	ı
-	ı
0	ı
-=	i
ca	ı
S	I
Free	ı
and Major Main	ı
	ı
4	ı
-	ı
=	ı
9	
_	ı
Ħ	
Sen	
neon	
lacen	
placen	
eplacen	
Replacen	
Replacen	
al Replacen	
ıal Replacen	
ual R	
on of Annual R	
on of Annual R	
on of Annual R	
on of Annual R	
on of Annual R	
on of Annual R	
on of Annual R	
on of Annual R	
on of Annual R	
on of Annual R	
on of Annual R	
on of Annual R	
on of Annual R	
ual R	

Row#	CAIS# Agreed Upon Assets	Agreed Upon Assets	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
		Laxgalts'ap	Year 17	Year 18	Year 19	Year 20	Year 21	Year 22	Year 23	Year 24
78	0008-01	Greenville Nursery School	15,018	15,018	15,018	15,018	15,018	15,018	15,018	15,018
79	0010-01	Band Office	14,023	14,023	14,023	14,023	14,023	14,023	14,023	14,023
80	0020-01	Warehouse	189'8	8,631	8,631	8,631	169'8	8,631	8,631	8,631
81	0030-01	Community Hall	699'86	699'86	699'86	699'86	699'86	699'86	699'86	699'86
82	0070-01	Fire Hall	16,232	16,232	16,232	365,432	16,232	16,232	16,232	16,232
83	0100-01	Chlorinator Building	19	19	19	19	19	67	19	19
84	4010-01	Gravity Intake			8	t.	13	*:		10.
85	4020-01	Community Well	2,494	2,494	2,494	2,494	2,494	2,494	2,494	2,494
98	4030-01	Water Storage	· ·	0.8	254,398	9			50	
87	4040-01	Watermain			772,093	•			et.	[8!
88	4040-02	Water System Mains		Tab.	7.7			5	T.	7
68	4040-03	Water System Mains		25.5	02		5			68,040
06	4040-04	Watermains			Ċ.	7		V8.		986,69
91	4040-05	Watermains	*	y.					9	56,773
92	4050-01	Water Treatment Building	387	387	387	387	387	387	387	29,645
93	4310-01	Sanitary Mains		-x-		<u>.</u>	Xi		20.00	5
94	4310-02	Sanitary Sewage Mains			Đ			-:	*	46,533
95	4310-03	Sanitary Mains		*	5			l Vis	/*	107,439
96	4310-04	Sanitary Mains		.		•	•	9!		49,949
97	4320-01	Forcemain							10.5	1
86	4330-02	Sanitary Lift Station	1,471	1,471	1,471	1,471	1,471	1,471	1,471	1,471
66	4340-01	Lagoon		7.5	2				٨	544,054
100	4350-01	Storm Drain			•0	- I	*	(1)		*
101	4360-01	Community Septic Tank	-			•	AV.			88,143
102	6010-01	Gravel Road	3,113	3,113	3,113	3,113	3,113	3,113	3,113	3,113
103	6010-02	Gravel Road	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032
104	6010-03	Gravel Road	338	338	338	338	338			338
105	6010-04	Gravel Road	338	338	338	338	338	338	338	338
901	6010-05	Gravel Road	4,003	4,003	4,003	4,003	4,003	4,003	4,003	4,003
107	6010-06	Gravel Road	2,847	2,847	2,847	2,847	2,847	2,847	2,847	2,847
108	6010-07	Gravel Road	\$09	909	909	\$09	909	909	909	605
109	6010-08	Gravel Road	623	623	623	623	623	623	623	623
110	7010-01	Dyke		M.		=	9.		9.	
111	9010-02	840 GPM Fire Truck	812	812	145,812	812	812	812	812	812
112	9020-01	Refuse Truck	825	828	825	825	825	825	825	825
113	0090-01	Office Building	15,677	1	15,677	15,677	15,677	15,677	15,677	15,677
114	None	Nurses Residence	7,309	7,309	165,509	7,309	7,309	7,309	7,309	7,309
115	None	Health Centre	16,119	16,119	16,119		16,119			414,819
116	None	Nurses Residence	7,520	7,520	7,520	7,520	7,520	7,520	7,520	100,520

Table 2 Calculation of Annual Replacement and Major Maintenance Cost, continued

Row #	CAIS#	Row # CAIS# Agreed Upon Assets 2016/2017 2017/2018 2018/20	2016/2017	2017/2018	2018/2019	2019/2020	1000/0000	20212002	2002/2002	2003/2004
		Gitwinksihlkw	Vear 17	Vear 18	Vear 10	Voor 10	Voor 31	77071707	V-2212023	2023/2024
117	0020-01	Rand Office	18 725	10 726	10770	1 cal 20	1 CAL 21	77 JRJ I	rear 23	Year 24
110	0020-01	Daile Office	10,730	18,/30		18,756	18,736	18,736	18,736	18,736
118	0040-01	Community Centre	71,719	71,719	2,327,019	71,719	71,719	71,719	71,719	71,719
119	0050-01	Chlorinator	19	19	19	19	19	19	19	19
120	0070-01	Nursery School	6,948	6,948	158,548	6,948	6,948	6,948	6,948	6,948
121	0080-01	Fire Hall	5,184	5,184	148,584	5,184	5,184	5,184	5,184	5,184
122	0100-01	Pumphouse	598	865	865	865	865	865	865	865
123	4010-01	Water System Mains	×	19	731,504		0	,		
124	4020-01	Gravity Intake		1/8	- (4	•				•
125	4020-02	Gravity Intake			1					1
126	4030-01	Water Storage	4	i,*	172,222					
127	4040-01	Water Treatment	349	349	349	349	349	349	349	349
128	4050-01	Community Well	1,487	1,487	1,487	1,487	1,487	1,487	1,487	1,487
129	4060-01	Pressure Reducing Station		3'				40,354		
130	4060-02	Altitude Valve Chamber			***			137,789		
131	4310-01	Sanitary Mains		7	402,552	,		*/		
132	4320-01	Lagoon	•	0.00	325,505		1.0	15		
133	6010-01	Gravel Road	4,035	4,035	4,035	4,035	4,035	4,035	4,035	4,035
134	6010-02	Gravel Road	1,790	06L'1	1,790	1,790	1,790	1,790	1,790	1,790
135	6010-03	Gravel Road	7,439	7,439	7,439	7,439	7,439	7,439	7,439	7,439
136	8010-01	Pedestrian Bridge	4,330	4,330	4,330	4,330	4,330	4,330	4,330	4,330
137	9010-01	420 GPM Listed Fire Truck	288	583	588	588	588	588	588	588
138	9020-01	Refuse Truck	825	825	825	825	825	825	825	825
139	None	Health Centre	20,336	20,336	20,336	20,336	20,336	20,336	20,336	20,336
140	None	Warehouse	3,757	3,757	3,757	3,757	3,757	3,757	3,757	3,757
141	None	Storage Area	2,210	2,210	2,210	2,210	2,210	2,210	43,910	2,210
			17,700	0,000	0					
Additional As	Additional Agreed Unon Assets	Seefs	670,00%	1,243,908	10,733,803	c/ 1,655,1	906,673	1,432,879	948,375	7,788,874
Section of the sectio		Nisga'a Nation								
142		Government Building	196,328	196,328	196,328	195,328	196,328	196.328	196.328	196.328
		Gingolx								
143	4360-01	Sanitary Mains	0	0	0	0	0	0	0	0
144	6020-01	Gravel Roads	92	76	92	92	92	9/	16	76
145	5010-01	Wharf	24,135	24,135	24,135	505,835	24,135	24,135	24,135	24,135
		New Aiyansh								
146	4010-04	Water System Mains	0	0	0	0	0	0	0	0
147		Community Building	147,530	147,530	147,530	147,530	147,530	147,530	147,530	147,530
148		Watermains	0	0	0	0	0	0	0	0
								•		

	ı
	I
	I
-	I
continued	I
2	I
₩	I
8	Į
ಎ	I
st,	ı
0	ı
ce Cost, contin	ı
3	ı
E	١
Ë	ı
ž	ı
Ē	ı
Z	ı
	ı
0	
a	١
Σ	
p	ı
an	
+	
en	
E	ı
Se	
2	ı
G	۱
ž	ı
=	ı
i	ı
=	ı
₹	ı
4	ı
0	ı
0	I
ati	I
픕	1
	J
2	Į
alc	
Calc	
e 2 Calc	
ble 2 Calc	
Table 2 Calculation of Annual Replacement and Major Maintenance	

Row #	CAIS#	Agreed Upon Assets	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
			Year 17	Year 18	Year 19	Year 20	Year 21	Year 22	Year 23	Year 24
149		Sanitary Mains	0	0	0	0	0	0	0	0
150	4330-0	4330-01 Sanitary Lagoon	0	0	0	0	0	0	0	0
151	4330-0	4330-01 Sanitary Lagoon	0	0	(645,035)	0	0	0	0	0
152		Wastewater Treatment Building	294	294	294	294	294	294	294	294
153	6010-0	6010-01 Paved Road	26,649	26,649	26,649	26,649	26,649	26,649	56,649	26,649
154	6010-0	6010-02 Paved Road	5,962	5,962	5,962	5,962	5,962	5,962	5,962	5,962
155	6010-0	6010-03 Paved Road	4,627	4,627	4,627	4,627	4,627	4,627	4,627	4,627
156	6010-0	6010-04 Paved Road	900'9	900'9	900'9	900'9	900'9	900'9	900'9	900'9
157	0-0109	6010-05 Paved Road	1,023	1,023	1,023	1,023	1,023	1,023	1,023	1,023
158	6010-0	6010-06 Paved Road	4,093	4,093	4,093	4,093	4,093	4,093	4,093	4,093
159	6010-0	6010-07 Paved Road	199	199	199	199	199	199	199	199
160	6020-0	6020-01 Paved Road	4,582	4,582	4,582	4,582	4,582	4,582	4,582	4,582
161	6020-0	6020-02 Paved Road	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248
162	0-0109	6010-01 Gravel Road	(10,657)	(10,657)	(10,657)	(10,657)	(10,657)	(10,657)	(10,657)	(10,657)
163	6010-0	6010-02 Gravel Road	(2,384)	(2,384)	(2,384)	(2,384)	(2,384)	(2,384)	(2,384)	(2,384)
164	6010-0	6010-03 Gravel Road	(1,850)	(1,850)	(1,850)	(1,850)	(1,850)	(1,850)	(1,850)	(1,850)
165	0-0109	6010-04 Gravel Road	(2,402)	(2,402)	(2,402)	(2,402)	(2,402)	(2,402)	(2,402)	(2,402)
991	6010-0	6010-05 Gravel Road	(409)	(406)	(406)	(409)	(408)	(409)	(406)	(409)
167	9-0109-0	6010-06 Gravel Road	(1,637)	(1,637)	(1,637)	(1,637)	(1,637)	(1,637)	(1,637)	(1,637)
168	6010-0	6010-07 Gravel Road	(267)	(267)	(267)	(267)	(267)	(267)	(267)	(267)
169	9-0209	6020-01 Gravel Road	(1,832)	(1,832)	(1,832)	(1,832)	(1,832)	(1,832)	(1,832)	(1,832)
170	9-0Z09-C	6020-02 Gravel Road	(1,286)	(1,286)	(1,286)	(1,286)	(1,286)	(1,286)	(1,286)	(1,286)
		Laxgalts'ap								
171	4040-C	4040-06 Watermains	0	0	0	0	0	0	0	0
172	4310-C	4310-05 Sanitary Mains	0	0	0	0	0	0 0	0	0
173	6010-C	6010-09 Gravel Roads	142	142	142	142	142	142	142	142
174		Community/Admin Building	73,264	73,264	73,264	73,264	73,264	73,264	73,264	73,264
175		Watermains	0	0	0	0	0	0	0	0
		Gitwinksihlkw								
176		Wastewater Treatment Building	1,206	1,206	1,206	1,206	1,206	1,206	1,206	1,206
		Sub Total	477,107	477,107	(167,928)	959,807	477,107	477,107	477,107	477,107
		Total	1,383,782	1,723,075	10,565,875	2,515,982	1,383,782	1,909,986	1,425,482	8,265,981

Table 2 Calculation of Annual Replacement and Major Maintenance Cost, continued

Gingolx 1 0010-01 Band Office 2 0080-01 Public Works Garage 3 0020-01 Fire Hall 4 0030-01 Fire Hall 5 0060-01 Liff Station 6 0090-01 Storage Shed 7 0180-01 Pump House 8 4010-01 Water System Mains 9 4010-02 Water System Mains 10 4010-03 Water System Mains 11 4020-01 Water System Mains 14 4050-01 Gravity Intake 15 4310-03 Sanitary Mains 16 4310-01 Sanitary Mains 18 4320-01 Forcemain 20 4340-01 Lift Station 21 4350-01 Marine Outfall 22 4510-01 Standby Generator 23 4910-01 Landfill Site 24 6010-01 Gravel Road 25 6010-02 Gravel Road	Year 25			404114040	6707/9707	777/677	2040/2041	2031/2032
0010-01 0080-01 0020-01 0030-01 0060-01 0060-01 0180-01 4010-02 4010-03 4030-01 4330-01 4330-01 4330-01 4330-01 4330-01 4310-02 4910-01 6010-02 6010-03 6010-03 8010-01 8030-01	06736	Year 26	Year 27	Year 28	Year 29	Year 30	Year 31	Year 32
0080-01 0020-01 0020-01 0030-01 0060-01 0080-01 0080-01 0080-01 4010-02 4010-03 4030-01 4310-02 4330-01 14350-01 14350-01 14310-01 6010-02 6010-03 6010-03 8030-01 1800001	35,439	35,439	35,439	35,439	35,439	35,439	35,439	35,439
0020-01 0030-01 0060-01 0080-01 0180-01 4010-02 4010-03 4010-03 4020-01 4030-01 4310-02 4310-02 4310-02 4310-02 4310-01 4320-01 4320-01 430-01 6010-01 6010-02 6010-03 6010-03 8010-01	905'9	6,505	6,505	6,505	6,505	6,505	6,505	6,505
0030-01 0060-01 0080-01 0180-01 4010-02 4010-03 4020-01 4030-02 4030-02 4030-02 4310-02 4310-02 4310-02 4310-03 4320-01 4320-01 4320-01 4320-01 6010-03 6010-03 6010-03 8010-01 8030-01	11,867	11,867	11,867	11,867	11,867	11,867	11,867	11,867
0060-01 0090-01 0180-01 4010-02 4010-03 4020-01 4030-01 4030-01 4320-01 4310-02 4310-02 4310-02 4310-02 4320-01 4320-01 4320-01 4320-01 6010-01 6010-02 6010-03 6010-03 8010-01 8030-01	121,89	68,171	68,171	68,171	68,171	68,171	68,171	68,171
0090-01 0180-01 4010-02 4010-03 4010-03 4030-01 4030-01 4030-01 4310-02 4310-02 4310-03 4320-01 4320-01 4320-01 4320-01 4320-01 6010-01 6010-03 6010-03 6010-03 8010-01 8030-01	125	125	125	125	125	125	125	125
0180-01 4010-02 4010-03 4020-01 4030-02 4030-02 4030-02 4310-03 4320-01 4330-01 4340-01 4350-01 4350-01 6010-03 6010-03 6010-03 8010-01 8030-01	2,723	2,723	2,723	2,723	2,723	2,723	2,723	58.723
4010-01 4010-02 4010-03 4020-01 4030-02 4030-02 4030-01 4310-03 4310-03 4320-01 4330-01 4340-01 4350-01 4350-01 4910-01 6010-02 6010-03 6010-03 8010-01 8030-01	1,540	1,540	1,540	1,540	1,540	1.540	1.540	1 540
4010-02 4010-03 4020-01 4030-02 4030-02 4030-01 4310-02 4310-03 4320-01 4330-01 4350-01 4350-01 4910-01 6010-02 6010-03 6010-03 8010-01 8030-01		7						
4010-03 4020-01 4030-01 4030-02 4030-01 4310-02 4310-03 4320-01 4320-01 4350-01 4350-01 4910-01 6010-02 6010-03 6010-03 8030-01 8030-01							•	
4020-01 4030-01 4030-02 4050-01 4310-03 4310-03 4320-01 4320-01 4340-01 4350-01 4360-01 6010-02 6010-02 6010-03 8010-01 8030-01 8030-01	- "							
4030-01 4030-02 4050-01 4310-02 4310-03 4320-01 4330-01 4340-01 4550-01 4610-1 4910-01 6010-02 6010-03 6010-04 8010-01 8030-01 8040-01	8					1		
4030-02 4050-01 4310-02 4310-03 4320-01 4330-01 4330-01 4350-01 450-01 4910-01 6010-02 6010-03 6010-04 8010-01 8030-01 8040-01	6,033	6,033	6,033	6,033	6,033	6,033	6,033	6.033
4050-01 4310-02 4310-03 4320-01 4330-01 4340-01 4350-01 4510-01 6010-01 6010-03 6010-03 8010-01 8010-01 8010-01	1,408	1,408	1,408	1,408	1,408	1,408	1.408	1.408
4310-01 4310-02 4310-03 4320-01 4340-01 4350-01 4350-01 4910-01 6010-01 6010-02 6010-03 6010-03 8010-01 8010-01	1(*/)	D.						
4310-02 4310-03 4320-01 4330-01 4350-01 4350-01 4450-01 4910-01 6010-02 6010-03 6010-03 8010-01 8030-01 8040-01	1100		***			1		
4310-03 4320-01 4330-01 4340-01 44510-1 4910-01 6010-02 6010-02 6010-03 8010-01 8030-01 8040-01		9	ta	N.			,	
4320-01 4330-01 4340-01 4350-01 4610-1 4910-01 6010-02 6010-03 6010-04 8010-01 8030-01 8040-01	5.3						•	
4330-01 4340-01 4410-1 4910-01 6010-02 6010-03 6010-03 6010-04 8010-01 8030-01 8040-01		1.07			1.	0	0	0
4340-01 4350-01 4610-1 4910-01 6010-02 6010-03 6010-03 8010-01 8030-01 8030-01	1,279	1,279	1,279	1,279	1,279	1,279	1,279	1,279
4350-01 4610-1 4910-01 6010-01 6010-03 6010-04 8010-01 8030-01 8040-01	126	116	116	116	7176	116	116	776
4610-1 4910-01 6010-02 6010-03 6010-04 8010-01 8030-01 8040-01	+	1			*	8	450,292	
4910-01 6010-01 6010-02 6010-03 8010-01 8030-01 8040-01	*).	t	8.	E	4.		1	
6010-01 6010-02 6010-03 6010-04 8010-01 8030-01 8040-01	10.	400,000			,	2	4	
6010-02 6010-03 6010-04 8010-01 8030-01 8040-01	5,548	5,548	5,548	5,548	5,548	255,713	5,548	5,548
6010-03 6010-04 8010-01 8030-01 8040-01	1,765	1,765	1,765	1,765	1,765	81,363	1,765	1,765
8010-04 8010-01 8030-01 8040-01	6,557	6,557	6,557	6,557	6,557	302,206	6,557	6,557
8010-01 8030-01 8040-01	1,573	1,573	1,573	1,573	1,573	72,516	1,573	1,573
8030-01	3,449	3,449	3,449	3,449	3,449	3,449	3,449	3,449
8040-01	12,619	2,619	12,619	12,619	12,619	12,619	12,619	12,619
	243	243	243	243	243	243	8,283	243
			31	2)	11.7	ii.		
	825	825	825	825	825	25,825	825	825
33 9030-01 625 GPM Listed Fire Truck	784	784	784	784	784	784	140,784	784
None	7.782	7,782	7,782	7,782	7,782	7,782	7,782	7,782
None	6,888	6,888	6,888	157,188	6,888	6,888	6,888	6,888
None	34,305	34,305	34,305	32,305	34,305	34,305	34,305	34,305
None	6,456	6,456	6,456	6,456	6,456	6,456	6,456	6,456
38 None Nurse's Residence	19,664	19,664	19,664	19,664	506,064	19,664	19,664	19,664

	I
	I
	١
	I
	ı
	ı
7	ı
e	ı
=	ı
. =	ı
=	ı
0	١
Ü	ı
-5	ı
3	ı
2	ı
•	ı
0	I
3	I
a	I
Ξ	I
9	ı
Ξ	ı
٠Ξ	ı
=	ı
≥	I
-	ı
0	ı
- CT	١
=	Ì
-	ı
ind Major Ma	ı
	ı
a	ı
=	١
e	ı
Ē	I
=	ı
5	ı
a	ı
0	Į
e	1
Repl	١
=	l
22	١
=	ı
=	ı
7	ı
_	I
0	Į
=	ı
5	l
É	١
4	Į
3	Į
ਹ	Į
Calcul	١
()	
	Į
~	Į
7	
le 2 (
ble 2 C	

0010-01 0011-01 00011-01 00011-01 00000-01 00000-01 00000-01 00000-01 00000-01 00000-01 00000-01 00000-01 00000-01 00000-01 00000-01 00000-01 00000-01 0000000000	Year 25 17,313 49,569 5,808							
0010-01 0010-01 0011-01 0011-01 0020-01 0030-01 0030-01 0030-01 0030-01 00000-01 00000-01 00000-01 00000-01 00000-01 00000-01 00000-01 00000-01 00000-01 00000-01 0010-02 0010-01 0010-02 0020-01 0020-0	17,313	Year 26	Year 27	Year 28	Year 29	Year 30	Year 31	Year 32
0011-01 0011-01 0070-01 0070-01 0080-01 0030-01 0040-01 0090-01 0100-01 0100-01 0100-01 0100-02 0400-01 0100-02 0400-01 0100-01 0400-01 0400-01 0400-01 0400-01 0400-01 06010-01 06010-02 06010-02 06010-03 06010-05	49,569	17,313	17,313	17,313	17,313	17,313	17,313	17,313
0070-01 0070-01 0080-01 0080-01 0020-01 0040-01 0090-01 0100-01 0100-01 0120-01 4010-02 4010-02 4030-01 4050-01 4050-01 4050-01 4340-01 6010-02 6010-02 6010-02 6010-02 6010-02 6010-02 6010-02 6010-02 6010-02 6010-02 6010-02 6010-02 6010-02 6010-05 6010-07 6010-05 6010-07 6020-01 6010-07 6020-01 6010-07 6020-01 6010-07 6020-01 6010-07 6020-01 6010-07 6020-01 6020-0	5,808	49,569	49,569	49,569	49,569	49,569	49,569	49,569
0080-01 0020-01 0020-01 0040-01 0090-01 0120-01 4010-02 4010-02 4010-03 4020-02 4030-01 4050-01 4050-01 4050-01 4330-01 4330-01 4340-01 6010-02 6010-02 6010-05 6010-05	7201	5,808	5,808	5,808	5,808	5,808	5,808	5,808
0020-01 0030-01 0040-01 0040-01 0100-01 0120-01 4010-02 4010-03 4020-02 4020-02 4030-01 4050-01 4050-01 4050-01 4330-01 4330-01 4340-01 6010-02 6010-05 6010-05 6010-05	000'/	7,056	7,056	7,056	7,056	7,056	7,056	7,056
0030-01 0040-01 0090-01 0120-01 4010-01 4010-03 4020-02 4020-02 4020-02 4020-01 4020-01 4030-01 4050-01 4050-01 4330-01 4340-01 6010-02 6010-02 6010-05 6010-05 6010-07	59,284	59,284	59,284	59,284	59,284	59,284	59,284	59,284
0040-01 0090-01 0120-01 4006-01 4010-02 4010-03 4020-02 4020-02 4030-01 4050-01 4050-01 4050-01 4330-01 4330-01 4340-01 6010-02 6010-03 6010-05 6010-05 6010-07	3,364	3,364	3,364	3,364	3,364	3,364	3,364	3,364
0090-01 0100-01 0120-01 4010-02 4010-03 4020-02 4010-03 4020-02 4030-01 4050-01 4050-01 4050-01 4330-01 4330-01 4340-01 6010-02 6010-03 6010-03 6010-03 6010-03 6010-03	12,374	12,374	12,374	12,374	12,374	12,374	12,374	12,374
0100-01 0120-01 4010-02 4010-02 4010-03 4020-02 4030-01 4050-01 4050-01 4050-01 4330-01 4330-01 4330-01 4330-01 6010-02 6010-03 6010-03 6010-04 6010-05 6010-07	12,974	12,974	12,974	12,974	12,974	12,974	12,974	12,974
4006-01 4010-02 4010-03 4010-03 4020-02 4030-01 4050-01 4060-01 4060-01 4320-01 4330-01 4330-01 4330-01 6010-02 6010-03 6010-03 6010-04 6010-05 6010-07 6010-07	1,590	1,590	1,590	1,590	1,590	1,590	1,590	1,590
4006-01 4010-02 4010-03 4020-02 4030-01 4050-01 4060-02 4310-01 4320-01 4320-01 4330-01 4340-01 6010-02 6010-03 6010-04 6010-05 6010-07 6010-07	5,163	5,163	5,163	5,163	5,163	5,163	5,163	5,163
4010-01 4010-02 4010-03 4020-02 4030-01 4060-01 4060-02 4310-01 4320-01 4320-01 4330-01 6010-02 6010-03 6010-04 6010-04 6010-04 6010-07 6010-07				,		5	7	-1
4010-02 4010-03 4020-02 4030-01 4050-01 4060-02 4310-01 4320-01 4330-01 4330-01 6010-03 6010-03 6010-04 6010-04 6010-04 6010-04 6010-07		7.1	•		.*	3	0.4	
4010-03 4020-02 4030-01 4050-01 4060-01 4310-01 4320-01 4320-01 4320-01 6010-02 6010-03 6010-04 6010-04 6010-05 6010-07 6010-07	-1			•				
4020-02 4030-01 4050-01 4060-01 4060-02 4310-01 4320-01 4330-01 4340-01 6010-02 6010-03 6010-04 6010-05 6010-06 6010-07 6020-01	20 1 00				ŧ.	V.	-4	-74.0
4030-01 4050-01 4060-02 4310-01 4320-01 4330-01 4330-01 6010-02 6010-03 6010-04 6010-05 6010-05 6010-05 6010-05					•	87	•	
4050-01 4060-01 4060-02 4310-01 4320-01 4330-01 4340-01 6010-02 6010-03 6010-04 6010-05 6010-05 6010-05 6010-05 6010-05 6010-05		£::		-10	87	i.	bic.	-
4060-01 4060-02 4310-01 4330-01 4340-01 6010-02 6010-02 6010-03 6010-04 6010-05 6010-05 6010-05	10,663	10,663	10,663	10,663	10,663	10,663	10,663	10,663
4060-02, 4310-01 4320-01 4330-01 6010-01 6010-02 6010-03 6010-03 6010-05 6010-05 6010-05	100			17	(3)(3,81	10.00	
4310-01 4320-01 4330-01 4340-01 6010-01 6010-02 6010-03 6010-03 6010-05 6010-05 6010-05				0)		ŭ.	•	
4320-01 4330-01 4340-01 6010-02 6010-02 6010-03 6010-03 6010-05 6010-05 6010-05	-			•		10	•	
4330-01 4340-01 6010-02 6010-03 6010-03 6010-04 6010-05 6010-05 6010-07	210,517			199	.*			
4340-01 6010-01 6010-03 6010-03 6010-04 6010-05 6010-05 6010-07		A	-	•	*	*	e He	C.J
6010-01 6010-02 6010-03 6010-04 6010-05 6010-07 6010-07				*		*	•	•
6010-02 6010-03 6010-04 6010-05 6010-07 6010-07	10,657	10,657	10,657	10,657	10,657	491,181	10,657	10,657
6010-03 6010-04 6010-05 6010-06 6010-07 6020-01	2,384	2,384	2,384	2,384	2,384	109,880	2,384	2,384
6010-04 6010-05 6010-06 6010-07 6020-01	1,850	1,850	1,850	1,850	1,850	85,280	1,850	1,850
6010-05 6010-06 6010-07 6020-01	2,402	2,402	2,402	2,402	2,402	110,700	2,402	2,402
6010-06 6010-07 6020-01	409	409	409	409	409	18,860	409	409
6010-07	1,637	1,637	1,637	1,637	1,637	75,439	1,637	1,637
6020-01	267	267	267	267	267	12,300	267	267
	1,832	1,832	1,832	1,832	1,832	84,460	1,832	1,832
70 6020-02 Gravel Road	1,286	1,286	1,286	1,286	1,286	59,279	1,286	1,286
71 9010-02 1050 GPM Fire Truck	1,008	1,008	1,008	1,008	1,008	1,008	1,008	1,008
72 9020-01 Refuse Truck	825	825	825	825	825	25,825	825	825
73 None Nursery School	12,273	12,273	12,273	12,273	12,273	12,273	12,273	12,273
74 None Diagnostic Treatment Centre	38,110	38,110	38,110	38,110	38,110	38,110	38,110	38,110
75 None Nurses Residence	18,366	18,366	18,366	18,366	18,366	18,366	18,366	18,366
76 None Doctor's Residence	619,1	7,679	7,679	7,679	7,679	7,679	7,679	7,679
77 None Maintenance Shop	7,189	7,189	7,189	7,189	7,189	7,189	7,189	7,189

Table 2 Calculation of Annual Replacement and Major Maintenance Cost, continued

hool 15018	Row#	Row # CAIS # Agreed Upon Assets	Agreed Upon Assets	2024/2025	2025/2026	2024/2025 2025/2026 2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032
0008-01 Grotewalle Nursery School 15,018 16,222 16,232			Laxgalts'ap	Year 25	Year 26	Year 27	Year 28	Year 29	Year 30	Year 31	Year 32
0010-01 Band Office 14,023 14,023 14,023 14,023 14,023 14,023 14,023 14,023 14,023 14,023 16,232 1	78	10-8000	Greenville Nursery School	15,018	15,018	15,018	15,018	15,018	15,018	15,018	15,018
0020-01 Watchouse 8.631 8.631 8.631 8.631 8.631 8.631 8.631 8.631 8.631 0.020-01 Community Hall 98,669 98	79	0010-01	Band Office	14,023	14,023	14,023	14,023	14,023	14,023	14,023	14,023
0000-01 Chormannity Hall 98,6669 98,669 99,669 99,669 99,669 99,669	80	0020-01	Warehouse	8,631	8,631	8,631	8,631	8,631	8,631	8,631	8,631
0070-01 Fire Hall 16,222 16,232 16,	81	0030-01	Community Hall	699'86	699'86	699'86	699'86	699'86	699'86	699'86	699'86
Other Chlorinator Building 67 67 67 67 67 67 67 6	82	0070-01	Fire Hall	16,232	16,232	16,232	16,232	16,232	16,232	16,232	16,232
4010-01 Gravity Inlake 2,494 2,494 2,494 2,494 4,026-01 4,000-01 Water-Borage 4,040-02 Water-Bain Water System Mains 4,040-03 Water-Bain Mains 4,040-03 Water-Bain Mains 4,040-03 Water-Bain Mains 4,040-03 Water-Treatment Building 5,38,419	83	0100-01	Chlorinator Building	19	19	19	19	19	19	19	19
4020-01 Community Well 2,494 2,494 2,494 2,494 4030-01 Water Storage - - - - 4040-02 Watermains - - - - 4040-02 Watermains - - - - 4040-03 Water System Mains - - - - 4040-04 Watermains - - - - 4040-05 Watermains - - - - 4040-05 Watermains - - - - 4310-01 Sanitary Mains - - - - 4310-02 Sanitary Mains - - - - 4310-04 Sanitary Mains - - - - 4310-05 Sanitary Mains - - - - 4310-07 Sanitary Mains - - - - 4310-09 Sanitary Mains - - - - 4310-01 Gravel Road - - - - 43	84	4010-01	Gravity Intake	1.	1	7.	110,263	1		7.78	1
4030-01 Water Storage -	85	4020-01	Community Well	2,494	2,494	2,494	2,494	2,494	2,494	2,494	2,494
4040-01 Watermain -	98	4030-01	Water Storage	20	.00						
4040-02 Water System Mains - <td>87</td> <td>4040-01</td> <td>Watermain</td> <td>2.</td> <td>-</td> <td>41</td> <td></td> <td></td> <td>8</td> <td></td> <td>1.0</td>	87	4040-01	Watermain	2.	-	41			8		1.0
4040-03 Water System Mains - <td>88</td> <td>4040-02</td> <td>Water System Mains</td> <td>i.i.</td> <td></td> <td>P</td> <td>9</td> <td></td> <td></td> <td></td> <td></td>	88	4040-02	Water System Mains	i.i.		P	9				
4040-04 Watermains -	68	4040-03	Water System Mains		110		7.	1	,		
4040-05 Watermains	06	4040-04	Watermains		(14	*	a.		,		
4050-01 Water Treatment Building 387 387 387 4310-01 Sanitary Mains - - - 4310-03 Sanitary Mains - - - 4310-04 Sanitary Mains - - - 4310-03 Sanitary Mains - - - 4310-04 Sanitary Mains - - - 4310-04 Sanitary Mains - - - 4310-04 Sanitary Lift Station - - - 4340-01 I-goon - - - 4340-01 Storm Drain - - - 4340-01 I-goon - - - 4340-01 I-goon - - - 4340-01 I-goon - - - 4350-02 Santary Lift Station - - - 4360-01 Gravel Road - - - - 6010-02	91	4040-05	Watermains		,		1,4				
4310-01 Sanitary Maints 538,419 -<	92	4050-01	Water Treatment Building	387	387	387	387	387	387	387	387
4310-02 Sanitary Sewage Mains -<	93	4310-01	Sanitary Mains	538,419	,		(4)			::1	
4310-03 Sanitary Mains -	94	4310-02	Sanitary Sewage Mains		10	10	*	A.	*		·
4310-04 Sanitary Mains -	95	4310-03	Sanitary Mains			- 4 2	80	T.			4.
4320-01 Forcemain -	96	4310-04	Sanitary Mains	-11		-12	*	50	i		
4330-02 Samitary Lift Sation 1,471 1,471 1,471 1,471 1,471 1,471 1,471 1,471 1,471 1,471 1,471 1,471 1,471 1,147	62	4320-01	Forcemain	•		-	in.	*	49,234		
4340-01 Lagoon - <t< td=""><td>86</td><td>4330-02</td><td>Sanitary Lift Station</td><td>1,471</td><td>1,471</td><td>1,471</td><td>1,471</td><td>1,471</td><td>1,471</td><td>1,471</td><td>1,471</td></t<>	86	4330-02	Sanitary Lift Station	1,471	1,471	1,471	1,471	1,471	1,471	1,471	1,471
4350-01 Storm Drain -	66	4340-01	Lagoon			1	79.	1.0	.*		
4360-01 Community Septic Tank -<	100	4350-01	Storm Drain	15		-	,		i.t		
6010-01 Gravel Road 3,113 4,003	101	4360-01	Community Septic Tank			•		*	•	- T	1
6010-02 Gravel Road 1,032 1,032 1,032 1,032 1,032 1,032 1,032 1,032 1,032 1,032 1,032 1,032 1,032 1,032 1,1 6010-03 Gravel Road 4,003 6,05	102	6010-01	Gravel Road	3,113	3,113	3,113	3,113	3,113	143,500	3,113	3,113
6010-03 Gravel Road 338 338 338 6010-04 Gravel Road 4,003 6,05 60	103	6010-02	Gravel Road	1,032	1,032	1,032	1,032	1,032	47,560	1,032	1,032
6010-04 Gravel Road 338 338 338 6010-05 Gravel Road 4,003 4,003 4,003 4,003 4,005 6,05 605 605 605 605 605 605 605 605 605 605 605 605 605 605 605 602 602 602 602 602 602 602 602 602 602 602 602 602 602 602 602 602 602	104	6010-03	Gravel Road	338	338	338	338	338	15,578	338	338
6010-05 Gravel Road 4,003 2,847 2,847 2,847 2,847 605 605 605 605 605 605 605 605 605 605 605 602 605	105	6010-04	Gravel Road	338	338	338	338	338	15,578	338	338
6010-06 Gravel Road 2,847 2,847 2,847 2,847 6010-07 Gravel Road 603 605 605 605 6010-08 Gravel Road 623 623 623 623 7010-01 Dyke - - - - - 9010-02 840 GPM Fire Truck 812 812 812 812 9020-01 Refuse Truck 825 825 825 825 0090-01 Office Building 15,677 15,677 15,677 1 None Health Centre 16,119 16,119 16,119 16,119 16,119 1 None Nurses Residence 7,520 7,520 7,520 7,520	106	6010-05	Gravel Road	4,003	4,003	4,003	4,003	4,003	184,500	4,003	4,003
6010-07 Gravel Road 605 605 605 605 6010-08 Gravel Road 623 623 623 623 7010-01 Dyke - - - - - 9010-02 840 GPM Fire Truck 812 812 812 812 9020-01 Refuse Truck 825 825 825 825 0090-01 Office Building 15,677 15,677 15,677 1 None Health Centre 16,119 16,119 16,119 16,119 16,119 1 None Nurses Residence 7,520 7,520 7,520 7,520	107	6010-06	Gravel Road	2,847	2,847	2,847	2,847	2,847	131,200	2,847	2,847
6010-08 Gravel Road 623	108	6010-07	Gravel Road	909	909	909	909	909	27,880	909	909
7010-01 Dyke -	109	80-0109	Gravel Road	623	623	623	623	623	28,700	623	623
9010-02 840 GPM Fire Truck 812 812 812 812 9020-01 Refuse Truck 825 825 825 825 0090-01 Office Building 15,677 15,677 15,677 15,677 1 None Health Centre 16,119 16,119 16,119 16,119 1 None Nurses Residence 7,520 7,520 7,520	110	7010-01	Dyke	-	1	A/I		1.	10		•
9020-01 Refuse Truck 825 825 825 0090-01 Office Building 15,677 15,677 15,677 1 None Nurses Residence 7,309 7,309 7,309 7,309 None Health Centre 16,119 16,119 16,119 16,119 1 None Nurses Residence 7,520 7,520 7,520 7,520	H	9010-02	840 GPM Fire Truck	812	812	812	812	812	812	812	812
0090-01 Office Building 15,677 15,677 15,677 15,677 15,677 15,677 15,677 15,677 15,677 15,677 15,677 15,677 15,309 7,309 7,309 7,309 7,309 7,309 16,119 16,119 16,119 16,119 16,119 16,119 16,119 16,119 16,119 17,520 None Nurses Residence 7,520 7,520 7,520 7,520 7,520	112	9020-01	Refuse Truck	825	825	825	825	825	25,825	825	825
None Nurses Residence 7,309 7,309 7,309 7,309 None Health Centre 16,119 16,119 16,119 16,119 1 None Nurses Residence 7,520 7,520 7,520	113	0090-01	Office Building	15,677	15,677	15,677	15,677	15,677	15,677	15,677	15,677
None Health Centre 16,119 16,119 16,119 16,119 None Nunses Residence 7,520 7,520 7,520	114	None	Nurses Residence	7,309	7,309	7,309	7,309	7,309	7,309	7,309	7,309
None Nurses Residence 7.520 7.520 7.520 7.520	115	None	Health Centre	16,119	16,119	16,119	16,119	16,119	16,119	16,119	16,119
2001	116	None	Nurses Residence	7,520	7,520	7,520	7,520	7,520	7,520	7,520	7,520

continued
Cost,
r Maintenance
or M
Maj
and
Replacement
Annual I
n of
alculation of A
Calcu
~
[able]

rinkshilker Vear 25 Vear 27 Vear 29 Vear 36 Is 736	Row # CAIS#	Row # CAIS# Agreed Upon Assets	2024/2025 202	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032
18,736 19,000.01 Community Centre 6,948 6		Gitwinksihlkw	Year 25	Year 26	Year 27	Year 28	Year 29	Year 30	Year 31	Year 32
Intrinstor Centre 71,719 71,71		Band Office	18,736	18,736	18,736	18,736	18,736	18,736	18,736	18,736
Fig. 60		Community Centre	71,719	71,719	71,719	71,719	71,719	71,719	71,719	71,719
rey School 6,948 6,948 6,948 6,948 6,948 6,948 6,948 1		Chlorinator	19	19	19	19	19	19	19	19
Hall		Nursery School	6,948	6,948	6,948	6,948	6,948	6,948	6,948	6,948
Poble outse 865 <th< td=""><td></td><td>Fire Hall</td><td>5,184</td><td>5,184</td><td>5,184</td><td>5,184</td><td>5,184</td><td>5,184</td><td>5,184</td><td>5,184</td></th<>		Fire Hall	5,184	5,184	5,184	5,184	5,184	5,184	5,184	5,184
ri System Mains		Pumphouse	865	865	865	865	865	865	865	865
ity Intake		Water System Mains	0.0		1					
ity Intake		Gravity Intake		198				,		
re Treatment 349 349 349 349 35,528 munity Will be a large at the contract Building at Sub Indian Building at Nation		Gravity Intake							7	974,171
para Nation 349 349 349 34528 munnity Well 1,487 1,487 1,487 35,528 munnity Well 1,487 1,487 1,487 39,597 mure Reducing Station - - - - ude Valve Chamber - - - - taty Mains - - - - cel Road 4,035 4,035 4,035 4,035 4,035 el Road 1,790 1,790 1,790 1,790 1,790 el Road 4,330 4,330 4,330 4,330 4,330 4,330 gertial Redge 4,330 4,330 4,330 4,330 4,330 4,330 GPM Listed Fire Truck 825 825 825 825 825 825 strian Bridge 4,330 4,330 4,330 4,330 4,330 4,330 GPM Listed Fire Truck 825 825 825 825 825		Water Storage	2	1		•			8	
runuity Well 1,487 1,487 1,487 39,597 and de Valve Chamber 1,487 1,487 1,487 1,487 39,597 and de Valve Chamber 1,790 1,7		Water Treatment	349	349	349	349	35,528	349	349	349
sure Reducing Station -		Community Well	1,487	1,487	1,487	1,487	39,597	1,487	1,487	1,487
ude Valve Chamber -		Pressure Reducing Station		9	< 1°					
let Road Let Ro		Altitude Valve Chamber	5	bi	-1-0			- 10	9	10
let Road 4,035 4,035 4,035 4,035 1,790 1,7		Sanitary Mains	A)		1	£75	100	*2.		
le Road 4,035 4,035 4,035 4,035 1,790 <		Lagoon			1	107	100	1)	ï	10
le Road 1,790 1,790 1,790 1,790 le Road 1,790 1,790 1,790 1,790 le Road 7,439 7,439 7,439 7,439 7,439 3,730 sstrian Bridge 4,330 4,330 4,330 4,330 4,330 4,330 4,330 4,330 3,433 4,330 4,330 4,330 4,330 4,330 4,330 4,330 4,330 4,330 4,330 4,330 4,330 4,330 4,330 2,433 2,433 2,433 2,433 2,433 2,433 2,433 2,433 2,433 2,433 2,433 2,433 2,433 2,433 2,433 2,433 2,433 2,433 2,433 2,210		Gravel Road	4,035	4,035	4,035	4,035	4,035	185,973	4,035	4,035
rel Road 7,439 7,439 7,439 7,439 3,430 6,4330 6,4330 6,938 6		Gravel Road	1,790	1,790	1,790	1,790	1,790	82,526	1,790	1,790
Size Area 4,330 4,330 4,330 4,330 4,330 4,330 4,330 4,330 4,330 6,330 6,330 6,330 6,330 6,330 6,330 825 888 588 105,588 588 588 105,588 582 825 </td <td></td> <td>Gravel Road</td> <td>7,439</td> <td>7,439</td> <td>7,439</td> <td>7,439</td> <td>7,439</td> <td>342,888</td> <td>7,439</td> <td>7,439</td>		Gravel Road	7,439	7,439	7,439	7,439	7,439	342,888	7,439	7,439
GPM Listed Fire Truck 588 588 105,588 588 Ise Truck 825 825 825 825 Ise Truck 825 825 825 825 Ith Centre 20,336 20,336 20,336 20,336 20,336 ethouse 3,757 3,757 86,457 3,757 age Area 2,210 2,210 2,210 2,210 age Area 2,210 2,210 2,210 2,210 2,210 a a Nation 1,306,675 1,354,938 1,466,364 3,9 a b Area 1,06,328 1,96,328 1,96,328 1,96,328 1,96,328 a c B A		Pedestrian Bridge	4,330	4,330	4,330	4,330	4,330	4,330	4,330	4,330
rse Truck 825 8		420 GPM Listed Fire Truck	288	288	288	105,588		588	588	588
th Centre 20,336 20,336 20,336 20,336 20,336 ebouse 3,757 3,757 3,757 86,457 3,757 age Area 2,210 2,21		Refuse Truck	825	825	825	825	825	25,825	825	825
echouse 3,757 3,757 86,457 3,757 age Area 2,210 2,210 2,210 2,210 age Area 2,210 2,210 2,210 2,210 ava Nation 1,655,611 1,306,675 1,354,938 1,466,364 3,9 ernment Building 196,328 196,328 196,328 196,328 196,328 1 solx 40,112 0 0 0 0 0 0 rel Roads 76 76 76 76 76 76 76 rel Roads 76 76 76 76 76 76 76 ar Ayansh 10 0		Health Centre	20,336	20,336	20,336	20,336	20,336	20,336	20,336	20,336
age Area 2,210 2,210 2,210 2,210 af a Nation Sub Total 1,655,611 1,306,675 906,675 1,354,938 1,466,364 3,9 ernment Building 196,328 196,328 196,328 196,328 196,328 196,328 1 solx arry Mains 40,112 0 0 0 0 0 rel Roads 76 76 76 76 76 76 rel Roads 76 76 76 76 76 Arjansh 24,135 24,135 24,135 24,135 24,135 rer System Mains 0 0 0 0 0 remains 0 0 0 0 0 remains 0 0 0 0 0		Warehouse	3,757	3,757	3,757	86,457	3,757	3,757	3,757	3,757
ga"a Nation Sub Total 1,655,611 1,306,675 906,675 1,354,938 1,466,364 3,9 emment Building 196,328 <td></td> <td>Storage Area</td> <td>2,210</td> <td>2,210</td> <td>2,210</td> <td>2,210</td> <td>2,210</td> <td>2,210</td> <td>2,210</td> <td>2,210</td>		Storage Area	2,210	2,210	2,210	2,210	2,210	2,210	2,210	2,210
ga's Nation Sub Total 1,655,611 1,306,675 906,675 1,354,938 1,466,364 3,9 enment Building 196,328 196,328 196,328 196,328 196,328 196,328 196,328 196,328 196,328 196,328 196,328 196,328 196,328 1 golx tary Mains 40,112 0										
ra'a Nation pa'a Nation 196,328 196,328 196,328 196,328 196,328 196,328 196,328 196,328 1 golx tary Mains 40,112 0 0 0 0 0 0 rel Roads 76 76 76 76 76 76 76 refunction Alyansh 0 0 0 0 0 0 0 remains 147,530 147,530 147,530 147,530 147,530 147,530 1			1,655,611	1,306,675	906,675	1,354,938	1,466,364	3,956,638	1,505,007	1,936,846
Nisga'a Nation 196,328 1 4360-01 Sanitary Mains 40,112 0 <td>Iditional Agreed Upon A</td> <td>ssets</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Iditional Agreed Upon A	ssets								
Government Building 196,328 196,328 196,328 196,328 196,328 196,328 196,328 196,328 196,328 196,328 196,328 1 4360-01 Sanitary Mains 40,112 0		Nisga'a Nation								
Gingolx Gingolx 4960-01 Sanitary Mains 40,112 0	142	Government Building	196,328	196,328	196,328	196,328	196,328	196,328	196,328	196,328
4360-01 Sanitary Mains 40,112 0 <td></td> <td>Gingolx</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		Gingolx								
6020-01 Gravel Roads 76 73 76	H	Sanitary Mains	40,112	0	0	0	0	0	0	0
Sollo-01 Wharf 24,135		Gravel Roads	9/	91	76	92	91	92	76	76
New Alyansh 0 0 0 0 0 0 4010-04 Water System Mains 0 0 0 0 0 Community Building 147,530 147,530 147,530 147,530 147,530		Wharf	24,135		24,135	24,135	24,135	24,135	24,135	24,135
4010-04 Water System Mains 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 147,530		New Aiyansh								
Community Building 147,530 147,530 147,530 147,530 Matermains 0 0 0 0		Water System Mains	0	0	0	0	0	0	0	0
Watermains	147	Community Building	147,530	147,530	147,530	147,530	147,530	147,530	147,530	147,530
** architains	148	Watermains	0	0	0	0	0	0	0	0

Row # CAIS # Agreed Upon Assets 2024/2025 2025/2026 2026/2	CAIS#	Agreed Upon Assets	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032
			Year 25	Year 26	Year 27	Year 28	Year 29	Year 30	Year 31	Year 32
149		Sanitary Mains	523,438	0	0	0	0	0	0	0
150	4330-01	Sanitary Lagoon	0	0	0	0	0	0	0	0
151	4330-01	4330-01 Sanitary Lagoon	0	0	0	0	0	0	0	0
152		Wastewater Treatment Building	294	294	294	294	294	294	294	294
153	10-0109	6010-01 Paved Road	26,649	26,649	26,649	26,649	26,649	26,649	26,649	26,
154	20-0109	6010-02 Paved Road	5,962	5,962	5,962	5,962	5,962	5,962	5,962	5,962
155	6010-03	6010-03 Paved Road	4,627	4,627	4,627	4,627	4,627	4,627	4,627	4,627
156	6010-04	6010-04 Paved Road	900'9	900'9	900'9	900'9	900'9	900'9	900'9	900'9
157	6010-05	6010-05 Paved Road	1,023	1,023	1,023	1,023	1,023	1,023	1,023	1,023
158	6010-06	6010-06 Paved Road	4,093	4,093	4,093	4,093	4,093	4,093	4,093	4,093
159	6010-07	6010-07 Paved Road	199	199	199	299	199	199	199	199
160	6020-01	Paved Road	4,582	4,582	4,582	4,582	4,582	4,582	4,582	4,582
161	6020-02	6020-02 Paved Road	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248
162	6010-01	6010-01 Gravel Road	(10,657)	(10,657)	(10,657)	(10,657)	(10,657)	(491,181)	(10,657)	(10,657)
163	6010-02	6010-02 Gravel Road	(2,384)	(2,384)	(2,384)	(2,384)	(2,384)	(109,880)	(2,384)	(2,384)
164	6010-03	6010-03 Gravel Road	(1,850)	(1,850)	(1,850)	(1,850)	(1,850)	(85,280)	(1,850)	(1,850)
165	6010-04	6010-04 Gravel Road	(2,402)	(2,402)	(2,402)	(2,402)	(2,402)	(110,700)	(2,402)	(2,402)
166	6010-05	6010-05 Gravel Road	(406)	(409)	(406)	(408)	(409)	(18,860)	(409)	(409)
167	90-0109	6010-06 Gravel Road	(1,637)	(1,637)	(1,637)	(1,637)	(1,637)	(75,439)	(1,637)	(1,637)
168	6010-07	6010-07 Gravel Road	(267)	(267)	(267)	(267)	(267)	(12,300)	(267)	(267)
691	6020-01	6020-01 Gravel Road	(1,832)	(1,832)	(1,832)	(1,832)	(1,832)	(84,460)	(1,832)	(1,832)
170	6020-02	6020-02 Gravel Road	(1,286)	(1,286)	(1,286)	(1,286)	(1,286)	(59,279)	(1,286)	(1,286)
		Laxgalts'ap								
171	4040-06	4040-06 Watermains	0	0	0	0	0	0	0	0
172	4310-05	4310-05 Sanitary Mains	32,728	0	0	0	0	0	0	0
173	60-0109	6010-09 Gravel Roads	142	175	142	142	142	142	142	142
174		Community/Admin Building	73,264	73,264	73,264	73,264	73,264	73,264	73,264	73,264
175		Watermains	0	0	0	i)	0	0	0	0
		Gitwinksihlkw								
176		Wastewater Treatment Building	1,206	1,206	1,206	1,206	1,206	1,206	1,206	1,206
		Sub Total	1,073,385	477,167	477,107	477.107	477,107	(537,719)	477,107	477,107
		Total	2,728,996	1,783,782	1,383,782	1,832,045	1,943,471	3,418,919	1,982,144	2,413,953

tinued	
t, con	
Cos	
tenance	
Main	
Major	
7	
cement an	
Replac	
Annual l	
Jo u	
alculatio	
2 C2	
able	

KOW #	CAIS#	Agreed Upon Assets	2032/2033	2033/2034	2034/2035	7032/7036
		Gingolx	Year 33	Year 34	Year 35	Year 36
1	0010-01	Band Office	35,439	35,439	35,439	35,439
2	0080-01	Public Works Garage	6,505	6,505	6,505	6,505
3	0020-01	Fire Hall	11,867	11,867	11,867	11,867
4	10-0800	Recreation Hall	171,89	68,171	121,89	68,171
5	10-0900	Lift Station	125	125	125	125
9	10-0600	Storage Shed	2,723	2,723	2,723	2,723
7	0180-01	Ритр House	1,540	1,540	1,540	1,540
8	4010-01	Water System Mains	•	.(6		
6	4010-02	Water System Mains				
10	4010-03	Water System Mains	,		9	1 10
11	4020-01	Water Storage		5	9	E .
12	4030-01	Community Well	6,033	6,033	6,033	6,033
13	4030-02	Community Well	1,408	1,408	1,408	1,408
14	4050-01	Gravity Intake		**	5.	M.
15	4310-01	Sanitary Mains	•	Ali:		4.
16	4310-02	Sanitary Mains	,	*		
17	4310-03	Sanitary Mains	,	*	1.	10
18	4320-01	Forcemain	0	2,082		
19	4330-01	Lift Station	1,279	1,279	1,279	1,279
20	4340-01	Lift Station	7176	716	112,238	116
21	4350-01	Marine Outfall		19		
22	4610-1	Standby Generator	1*	10.0		2
23	4910-01	Landfill Site	5	34		**
24	6010-01	Gravel Road	5,548	5,548	5,548	5,548
25	6010-02	Gravel Road	1,765	1,765	1,765	1,765
26	6010-03	Gravel Road	6,557	6,557	6,557	6,557
27	6010-04	Gravel Road	1,573	1,573	1,573	1,573
28	8010-01	Bridge	3,449	3,449	3,449	3,449
29	8030-01	Bridge	12,619	12,619	986,277	12,619
30	8040-01	Vehicular Bridge	243	243	243	243
31	8100-01	Dyke	***	120,965	Y	Ÿ
32	9020-01	Garbage Truck	825	825	825	825
33	9030-01	625 GPM Listed Fire Truck	784	784	784	784
34	None	New Building	7,782	7,782	7,782	7.782
35	None	Nursery School	888'9	6,888	888'9	6,888
36	None	Health Centre	34,305	506'886	34,305	34,305
37	None	Doctor's Trailer	6,456	6,456	6,456	6,456
3.0	None	Murse's Besidence	19 664	19 664	19 664	10 664

Table 2 Calculation of Annual Replacement and Major Maintenance Cost, continued

Kow#	CAIS#	Agreed Upon Assets	2032/2033	2033/2034	2034/2035	2022/2020
		New Aiyansh	Year 33	Year 34	Year 35	Year 36
39	0010-01	Band Office	17,313	17,313	17,313	17,313
40	0011-01	Nisga'a Administration Build	49,569	49,569	49,569	49,569
41	0070-01	Nisga'a Fisheries Building	5,808	5,808	5,808	5,808
42	10-0800	Maintenance Shop	7,056	7,056	7,056	7,056
43	0020-01	Community Hall	59,284	59,284	59,284	1,364,284
44	0030-01	Warehouse	3,364	72,564	3,364	3,364
45	0040-01	Fire Hall	12,374	12,374	12,374	2,374
46	0090-01	Youth Centre	12,974	12,974	12,974	2,974
47	0100-01	Warehouse	1,590	34,290	1,590	1,590
48	0120-01	Water Treatment Building	5,163	5,163	5,163	5,163
49	4006-01	Water System Mains		200	252,688	
20	4010-01	Water System Mains		743,706	10.4	7)
51	4010-02	Water System Mains	7.	.4		
52	4010-03	Water System Mains	-	,		oti
53	4020-02	Water Storage			87	381
54	4030-01	Gravity Intake			•	<i>E</i>
55	4050-01	Water Treatment System	10,663	10,663	10,663	10,663
99	4060-01	PRV Chamber		3.00	is t s	
57	4060-02	PRV Chamber				
58	4310-01	Sanitary Mains		•		<i>i</i> .t
59	4320-01	Sanitary Mains		, e	· ·	
09	4330-01	Sanitary Lagoon			or-	
61	4340-01	Sanitary Mains	10		•	٠
62	6010-01	Gravel Road	10,657	10,657	10,657	10,657
63	6010-02	Gravel Road	2,384	2,384	2,384	2,384
64	6010-03	Gravel Road	1,850	1,850	1,850	1,850
65	6010-04	Gravel Road	2,402	2,402	2,402	2,402
99	6010-05	Gravel Road	409	409	409	409
29	90-0109	Gravel Road	1,637	1,637	1,637	1,637
89	6010-07	Gravel Road	267	267	267	267
69	6020-01	Gravel Road	1,832	1,832	1,832	1,832
70	6020-02	Gravel Road	1,286	1,286	1,286	1,286
71	9010-02	1050 GPM Fire Truck	1,008	181,008	1,008	1,008
72	9020-01	Refuse Truck	825	825	825	825
73	None	Nursery School	12,273	280,073	12,273	12,273
74	None	Diagnostic Treatment Centre	38,110	38,110	38,110	38,110
75	None	Nurses Residence	18,366	18,366	18,366	18,366
76	None	Doctor's Residence	1,679	7,679	619,1	619,1
77	None	Maintenance Chon	7 190	7 180	7 190	1001

Table 2 Calculation of Annual Replacement and Major Maintenance Cost, continued

K0W #	CAIS#	Mgi ceu chom vasers	00011001	1007/0007	2034/2033	000710007
		Laxgalts'ap	Year 33	Year 34	Year 35	Year 36
78	10-8000	Greenville Nursery School	15,018	15,018	15,018	15,018
42	0010-01	Band Office	14,023	14,023	14,023	14,023
80	0020-01	Warehouse	169'8	8,631	8,631	8,631
81	0030-01	Community Hall	699'86	699'86	699'86	699'86
82	0070-01	Fire Hall	16,232	16,232	16,232	16,232
83	0100-01	Chlorinator Building	19	19	19	19
84	4010-01	Gravity Intake	7.		90	20
85	4020-01	Community Well	2,494	2,494	2,494	2,494
98	4030-01	Water Storage	1.5	1	18	
87	4040-01	Watermain				12
88	4040-02	Water System Mains				1
68	4040-03	Water System Mains		•		
06	4040-04	Watermains		•	٠	(4)
91	4040-05	Watermains			*	5
92	4050-01	Water Treatment Building	387	387	387	387
63	4310-01	Sanitary Mains	107	*)/		20
- 94	4310-02	Sanitary Sewage Mains		•		
95	4310-03	Sanitary Mains			(#)	
96	4310-04	Sanitary Mains			3.	
26	4320-01	Forcemain	,			100
86	4330-02	Sanitary Lift Station	1,471	1,471	1,471	1,47
66	4340-01	Lagoon	•			8
100	4350-01	Storm Drain			*	8
101	4360-01	Community Septic Tank		*11		22
102	6010-01	Gravel Road	3,113	3,113	3,113	3,113
103	6010-02	Gravel Road	1,032	1,032	1,032	1,032
104	6010-03	Gravel Road	338	338	338	338
105	6010-04	Gravel Road	338	338	338	338
106	6010-05	Gravel Road	4,003	4,003	4,003	4,003
107	90-0109	Gravel Road	2,847	2,847	2,847	2,847
108	6010-07	Gravel Road	909	909	509	909
109	6010-08	Gravel Road	623	623	623	623
110	7010-01	Dyke	11	***	90	
111	9010-02	840 GPM Fire Truck	812	812	812	812
112	9020-01	Refuse Truck	825	825	825	825
113	0000-01	Office Building	15,677	15,677	15,677	15,677
114	None	Nurses Residence	7,309	7,309	7,309	7,309
115	None	Health Centre	16,119	16,119	16,119	16,119
116	None		0	000	003 0	0

Table 2 Calculation of Annual Replacement and Major Maintenance Cost, continued

NOW #	CAISH	Agreed Opon Assets	2032/2033	7022/2024	7024/7022	0027/002
		Gitwinksihlkw	Year 33	Year 34	Year 35	Year 36
117	0020-01	Band Office	18,736	424,236	18,736	8,736
118	0040-01	Community Centre	71,719	71,719	611,719	71,719
119	0050-01	Chlorinator	19	19	19	19
120	0020-01	Nursery School	6,948	6,948	6,948	6,948
121	0080-01	Fire Hall	5,184	5,184	5,184	5,184
122	0100-01	Pumphouse	865	865	865	865
123	4010-01	Water System Mains			31	
124	4020-01	Gravity Intake	*	7	25	
125	4020-02	Gravity Intake		1.8		
126	4030-01	Water Storage	78.	*	и	,
127	4040-01	Water Treatment	349	349	349	349
128	4050-01	Community Well	1,487	1,487	1,487	1,487
129	4060-01	Pressure Reducing Station	.0		M	
130	4060-02	Altitude Valve Chamber	(d)	•		-,
131	4310-01	Sanitary Mains	ď		12.	
132	4320-01	Lagoon		h.		
133	10-0109	Gravel Road	4,035	4,035	4,035	4,035
134	6010-02	Gravel Road	1,790	1,790	1,790	1,790
135	6010-03	Gravel Road	7,439	7,439	7,439	7,439
136	8010-01	Pedestrian Bridge	4,330	4,330	4,330	4,330
137	9010-01	420 GPM Listed Fire Truck	588	288	288	588
138	9020-01	Refuse Truck	825	825	828	825
139	None	Health Centre	20,336	523,336	20,336	20,336
140	None	Warehouse	3,757	3,757	3,757	3,757
141	None	Storage Area	2,210	2,210	2,210	2,210
		Sub Total	519,906	4,186,228	2,244,282	2,211,675
itional Ag	Additional Agreed Upon Assets	ssets				
		Nisga'a Nation				
142		Government Building	196,328	196,328	7,067,808	196,328
		Gingolx				
143	4360-01	Sanitary Mains	0	0	0	0
144	6020-01	Gravel Roads	92	92	92	9/
145	5010-01	Wharf	24,135	24,135	24,135	24,135
		New Aiyansh				
146	4010-04	Water System Mains	0	0	251,852	0
147		Community Building	147,530	147,530	4,799,369	147,530
140		Watermains	0	C	388 268	

Table 2 Calculation of Annual Replacement and Major Maintenance Cost, continued

Row #	CAIS# Agr	Agreed Upon Assets	2032/2033	2033/2034	2034/2035	2032/2030
			Year 33	Year 34	Year 35	Year 36
149	San	Sanitary Mains	0	0	0	0
150	4330-01 Sani	Sanitary Lagoon	0	0	910,238	0
151	4330-01 Sani	Sanitary Lagoon	0	0	0	0
152	Was	Wastewater Treatment Building	294	294	10,374	294
153	6010-01 Pave	Paved Road	26,649	26,649	26,649	26,649
154	6010-02 Paved Road	ed Road	5,962	5,962	5,962	5,962
155	6010-03 Paved Road	ed Road	4,627	4,627	4,627	4,627
156	6010-04 Paved Road	ed Road	900'9	900'9	900'9	900'9
157	6010-05 Paved Road	ed Road	1,023	1,023	1,023	1,023
158	6010-06 Paved Road	ed Road	4,093	4,093	4,093	4,093
159	6010-07 Paved Road	ed Road	199	199	199	199
160	6020-01 Paved Road	ed Road	4,582	4,582	4,582	4,582
161	6020-02 Paved Road	ed Road	3,248	3,248	3,248	3,248
162	6010-01 Gra	Gravel Road	(10,657)	(10,657)	(10,657)	(10,657)
163	6010-02 Gravel Road	vel Road	(2,384)	(2,384)	(2,384)	(2,384)
164	6010-03 Gravel Road	vel Road	(1,850)	(1,850)	(1,850)	(1,850)
165	6010-04 Gravel Road	vel Road	(2,402)	(2,402)	(2,402)	(2,402)
166	6010-05 Gravel Road	vel Road	(404)	(408)	(406)	(409)
167	6010-06 Gravel Road	vel Road	(1,637)	(1,637)	(1,637)	(1,637)
891	6010-07 Gravel Road	vel Road	(267)	(267)	(267)	(267)
169	6020-01 Gravel Road	vel Road	(1,832)	(1,832)	(1,832)	(1,832)
170	6020-02 Gravel Road	vel Road	(1,286)	(1,286)	(1,286)	(1,286)
	Lay	Laxgalts'ap				
171	4040-06 Watermains	termains	0	0	49,576	0
172	4310-05 Sanitary Mains	itary Mains	0	0	0	0
173	6010-09 Gravel Roads	ivel Roads	142	142	142	142
174	Cor	Community/Admin Building	73,264	73,264	2,383,384	73,264
175	Wa	Watermains	0	0	15,919	0
	Git	Gitwinksihlkw				
176	Wa	Wastewater Treatment Building	1,206	1,206	1,206	1,206
		Sub Total	477,107	477,107	15,936,479	477,107
		Total	1 383 783	1 663 305	18 180 761	COL 009 C

Table 3 Historic Effective Year Funding for Agreed-Upon Assets

Year 1 Year 2 Year 3	Annual Cost for 36 Years (Totals from Table 2) \$2,696,822 \$2,284,782
Year 3	Φ2,204,702
	\$4,936,145
Year 4	\$2,628,579
Year 5	\$1,383,782
Year 6	\$1,834,074
Year 7	\$2,150,782
Year 8	\$1,488,782
Year 9	\$2,040,990
Year 10	\$1,969,743
Year 11	\$1,943,732
Year 12	\$1,480,203
Year 13	\$1,383,782
Year 14	\$2,926,929
Year 15	\$1,563,782
Year 16	\$1,417,922
Year 17	\$1,383,782
Year 18	\$1,723,075
Year 19	\$10,565,875
Year 20	\$2,515,982
Year 21	\$1,383,782
Year 22	\$1,909,986
Year 23	\$1,425,482
Year 24	\$8,265,981
Year 25	\$2,728,996
Year 26	\$1,783,782
Year 27	\$1,383,782
Year 28	\$1,832,045
Year 29	\$1,943,471
Year 30	\$3,418,919
Year 31	\$1,982,114
Year 32	\$2,413,953
Year 33	\$1,383,782
Year 34	\$4,663,335
Year 35	\$18,180,761
Year 36	\$2,688,782
Total	\$107,708,498

- a) The weighted average life of the Agreed-Upon Assets is 36 years.
- b) The total cost of replacement and major maintenance for Agreed-Upon Assets from Year 1 through Year 36 is \$107,708,498.
- c) The historic effective year funding for Agreed-Upon Assets is: (\$107,708,498 / 36) = \$2,990,000

Schedule D

Other Fisheries Related Funding

1.0 Lisims Fisheries Conservation Trust

- 1.1 In accordance with paragraphs 77(j) and 106 of the Fisheries Chapter, the Joint Fisheries Management Committee ("JFMC") will make recommendations to the trustees of the Lisims Fisheries Conservation Trust (the "Trust") in respect of projects, programs and activities to be funded with expenditures from the Trust.
- Table 1 sets out the annual activities and projects that Canada and the Nisga'a Nation have identified as their priorities for funding from the Trust. Table 1 also includes an estimate of the costs associated with undertaking the activities and projects.

Table 1

Activities and Projects	Estimated Funding
Undertake sockeye salmon stock assessment and determine conservation	\$543,000
levels including: escapement monitoring, tag recovery and stock	
discrimination, the fishwheel stock assessment program, and DNA sampling	
to identify escapement levels for specific stocks.	
Undertake chinook salmon stock assessment and determine conservation	\$335,000
levels including: escapement monitoring in the Nass Area, tag recovery and	
stock discrimination, the fishwheel stock assessment program, and DNA	
sampling to identify escapement levels for specific stocks.	#264.500
Undertake coho, pink, and chum salmon stock assessment and determine	\$364,500
conservation levels including: escapement monitoring in the Nass Area, the	
coded-wire tagging program and stock discrimination, the fishwheel stock	
assessment program, and DNA sampling to identify escapement levels for	
specific stocks.	\$150,000
Monitor Nisga'a and recreational salmon harvests in the Nass River.	\$150,000
Monitor Nass eulachon catch and undertake biomass assessments.	\$70,000
TOTAL	\$1,500,000

1.3 Canada and the Nisga'a Nation estimate that activities and projects identified in Table 1 will require funding of approximately \$1,500,000 in year 2019 dollars per year.

Schedule E

Programs and Services Report

Health Reporting

Health Report E.1

Annual report on Immunizations provided under subparagraph 4(a)(ii).

Health Reporting

Health Report E.2

Annual summary report on incidents of communicable diseases -- subparagraphs 4(a)(ii) and (b).

Number of Persons with Disease			
Community			
Notifiable Communicable Disease			
Communicable Disease Reports Month			

Health Reporting

Health Report E.3

Annual report on the delivery of health programs and services provided under subparagraph 5(b) and the use of those resources provided in the delivery of the programs and services, in accordance with the health priorities and objectives in the health plan under subparagraph 5(c).

	2			
Report to include the following elements:	Summary of programs and services delivered, including goals and objectives of each	Data on services, operations and results	Challenges and documented changes in health status encountered when delivering the health program	Updated health plan, if applicable

Health Reporting	Health Report E.4	E.4
5 year evaluation in respect of the health programs and services provided under subparagraph 5(c).		
Report to include the following elements:		
Summary of programs and services delivered, including goals and objectives of each		
Data on services, operations and results		
Challenges and documented changes in health status encountered when delivering the health program		
Updated health plan		

Notes:

Every 5 years prepare an evaluation report.

Evaluation report to be prepared in accordance with the evaluation plan, which is part of the health plan.

Updated health plan to be prepared following completion of the evaluation report.

Health Reporting Requirements

Health Report E.5

Reporting Requirement	Recipient	Frequency
Physician Compensation		
Annual Physician Compensation Reports	Billing Integrity and the BCMA benefits department	Within 90 days of the end of calendar year
Encounter Reporting	Ministry of Health Services	Within 90 days of the service provision
Full time equivalent ("FTE") service claims Third party billings – annual summary	Ministry of Health Services Ministry of Health	Within 28 days of the end of each month after the service provision Within 60 days of the end of
List of physicians working and residing in	Services Ministry of Health	Fiscal Year December 31 annually including
community Medical On-call Availability Program	Services Ministry of Health	updates of changes as they occur Within 45 days of quarterly fisca
("MOCAP") financial statement of expenditures today and forecasting for the remaining Fiscal Year	Services	period end
Annual financial summary of expenditures by physician who received MOCAP funding	Ministry of Health Services	Within 60 days of the end of Fiscal Year
Acute Care (as applicable)		
Emergency Visits to Diagnostic and Treatment ("D&T") Centres (Visits-Face to Face)	Ministry of Health Services	Quarterly
Specialist Services at D&T Centres (Visits- Face to Face)	Ministry of Health Services	Quarterly
Clinical Lab – Specimen Collection and/or Analysis	Ministry of Health Services	Quarterly
Radiography (Exams)	Ministry of Health Services	Quarterly
Capital and Finance		
Budget Working Papers	Ministry of Health Services	Within 90 days of the beginning of the Fiscal Year
Appendix C - Financial Report for Health Authorities and Hospital Societies	Ministry of Health Services	Quarterly including transactions up to the end of each fiscal quarter
Financial Information Act Reporting (if applicable)	Ministry of Health Services	Within six months of the end of Fiscal Year
Audited Financial Statements and Management Letter	Ministry of Health Services	Annually
Expenditure of non-Prepaid Capital Advance	Ministry of Health Services	Annually

Social Service Report E.6

1. Delegated Services

A. Annual report on children under care to whom Delegated Services are provided on Nisga'a Lands, by category of assistance.

B. To British Columbia, within 60 days of the end of the Fiscal Year, an annual report on Delegated Services provided in the Northwest Corridor as follows:

	Length of	Length of time agreement was in	it was in
	place duri	place during the year	
	3 months	3 months more than 3	over 6
	or less	months up	months
		to 6 months	
Number of support service agreements with Parents under s.5 CFCSA, by length of time			
during the Fiscal Year for which the agreement was in place			
Number of children provided services under voluntary care agreements under s.6 CFCSA, by			
length of time during the Fiscal Year for which the agreement was in place			
Number of children provided services under special needs agreements under s.7 CFCSA, by			
length of time during the Fiscal Year for which the agreement was in place			
Number of children provided services under agreements with the child's kin and others under			
s.8 CFCSA, by length of time during the Fiscal Year for which the agreement was in place			
Number of youth provided services under agreements with youth under s.12.2 CFCSA, by			
length of time during the Fiscal Year for which the agreement was in place			
Number of adults provided services under agreements with adults under s.12.3 CFCSA, by			
length of time during the Fiscal Year for which the agreement was in place			
Inight of this duting the Lisear Lear for which the agreement was in place			_

Number of children under continuing custody orders transferred to Nisga'a Child and Family Services in the	Northwest Corridor during the Fiscal Year	Number of guardians provided with financial support under s. 54.01 CFCSA during the Fiscal Year	Number of guardians provided with financial support under s. 54.1 CFCSA during the Fiscal Year	

C. To British Columbia, at least 12 months before the Expiry Date, a description of other child and family services provided in the Northwest Corridor, if any, using funds provided by British Columbia for Delegated Services or Non-Delegated Services.

2. Non-Delegated Services

A. To British Columbia, within 60 days of the end of the Fiscal Year, an annual report on Family Group Conference Services as follows:

i) in respect of Family Group Conference Services on Nisga'a Lands and in the Northwest Corridor:

Family Group Conference Services	Nisga'a Lands	Northwest Corridor
# of referrals for s. 20 CFCSA Family Conferences		
# of partially completed s. 20 CFCSA Family Conferences		
# of completed s. 20 CFCSA Family Conferences		
# of referrals for Family Case Planning Conferences		
# of partially completed Family Case Planning Conferences		
# of completed Family Case Planning Conferences		

ii) in respect of Family Group Conference Services, if any, off Nisga'a Lands and outside of the Northwest Corridor:

rainily Group Conference Services	# of Nisga'a	Area of British Columb
(Type of support provided)	families assisted	

B. To British Columbia, a monthly report on the Supported Child Development Program and the Infant Development Program in accordance with the applicable British Columbia guidelines.

Social Service Report E.7

Annual report on individuals to whom income assistance is provided under subparagraph 17(d), by category of assistance.

				The second secon
	Singles	Families	Couples	Total
Case Months *				
Case Load *				

^{*}All persons ordinarily resident on Nisga'a Lands.

Votes:

Case Months is the sum of the number of cases who received income assistance in any of the twelve months in the Fiscal Year (reported by category of assistance Example: for families: April 3 cases; May - 5 cases; June - 4 cases, July - 4 cases; August - 4 cases; September - 5 cases; October - 5 cases;

Case Load is the average number of cases receiving income assistance, i.e. case months divided by 12. For the example above, case load would be 52/12 =

Social Service Report E.8

Annual report on individuals to whom income assistance is provided under subparagraph 17(d), by category of assistance.

	PPMB	PPMB	PPMB	Total
	Singles	Families	Couples	
Case Months*				
Case Load*				

	PWD	PWD	PWD	Total
	Singles	Families	Couples	
Case Months*				
Case Load*				

^{*}All persons ordinarily resident on Nisga'a Lands

Notes:

Persons with Persistent Multiple Barriers - have a medical condition, other than an addiction, confirmed by a physician, which has continued for at least one year or has occurred frequently in the past year and is likely to continue for at least two more years, and in the opinion of the First Nation Social Development worker, the confirmed medical condition seriously restricts the client's ability to search for, accept or continue employment. Persons with Disabilities - An individual who is 18 years of age or older and must have a severe mental or physical impairment that, in the opinion of a medical perform daily living activities either continually or periodically for extended periods, and as a result of those restrictions, the individual requires help to perform practitioner is likely to continue for at least 2 years, and in the opinion of a health professional, directly and significantly restricts the individual's ability to daily living activities.

Case Months is the sum of the number of cases who received income assistance in any of the twelve months in the Fiscal Year (reported by category of assistance. Example: for families: April 3 cases; May - 5 cases; June - 4 cases; Auly - 4 cases; August - 4 cases; September - 5 cases; October - 5 cases;

Case Load is the average number of cases receiving income assistance, i.e. case months divided by 12. For the example above, case load would be 52/12

Social Service Report E.9

Annual report on enrolment and completion rates of individuals in training and employment programs provided under subparagraph 16(d).

/			
Completion Rate and Number			
Enrolment			
Program/Measure			

Notes:

The completion rate is calculated as the number of individuals who have started a program (denominator) compared to those who have completed a program (numerator).

Social Service Report E.10

Annual report on Investment of Savings from National Child Benefit Program under subparagraph 16(e),

Amount of reinvestment fund: \$

			ra)
Type of Project *	Objectives	Expected Results	Accomplishments

^{*} e.g. child care, child nutrition, support for Parents, home work transition, cultural enrichment

Education Reporting

Education Report E.11

Annual report on enrolment and completion rates and number of Eligible Students receiving Federally Supported Programs and Services under subparagraph 20(a)(iii), by gender of student and type of educational institution.

	Total									
	cial D)	Male	N/A	N/A	N/A					
1 Number	Provincial School (SD_	Female	N/A	N/A	N/A					
kate* and	dent ol	Male	N/A	N/A	N/A					
Completion Rate* and Number	Independent School	Female	N/A	N/A	N/A					
Ü	,a ;e ed	Male	N/A	N/A	N/A					
	Nisga'a Village Operated School	Female	N/A	N/A	N/A					
	Total									
	ncial ool	Male								
	Provincial School (SD)	Female								
Enrolment*	ndent	Male								
Enr	Independent School	Female								De la
	a'a ge ted	Male								
	Nisga'a Village Operated School	Female								
	EDUCATIONAL		Kindergarten	Elementary (Graded)	Elementary (Ungraded)	Secondary (Graded)	Secondary (Ungraded)	Dogwood Completion Certificate	School Leaving Certificate	TOTAL

*Eligible Students ordinarily resident on Nisga'a Lands.

Note: The completion rate is calculated as the number of individuals who have started a program (denominator) compared to those who have completed a program (numerator).

Education Reporting

Education Report E.12

Annual report on enrolment and completion rates and number of individuals receiving Federally Supported Programs and Services under subparagraph 20(b), by gender of student and type of educational institution.

	Enroln	Enrolment*	Completion Rat	Completion Rate* and Number	
EDUCATIONAL INSTITUTION	Female	Male	Female	Male	1
University					
College (Public/Private)					141
Open Learning Agency					
Institutes					
Private Post-Secondary Institutions					ľ
TOTAL					

^{*} Nisga'a citizens and Nisga'a Indians wherever they reside in Canada.

Notes:

diplomas and certificates in a variety of professional fields, as well as programs of continuing education. They are major centres of basic and applied research. University - offer a wide array of undergraduate degree programs as well as a comprehensive range of programs at the graduate level. Universities also offer (UBC, UVic, SFU, UNBC & RRU)

Colleges also provide adult basic education courses. When amendments to the College and Institute Act come into force later this year, colleges will be able to College - provide courses and programs leading to certificates, diplomas and associate degrees in vocational, career, technology, trades and academic studies. offer applied bachelors degrees. (11 Public Colleges)

college- and university-level programs leading to certificates, diplomas and degrees, and works in partnership with other post-secondary institutions to provide distance learning. (Note: OLA is going to be replaced with BC campus - it is expected that the open learning courses will still be offered, just by a different Open Learning Agency - provides open learning education province-wide and internationally. The OLA is mandated by the Ministry to offer a range of organization.)

ranging from certificates to degrees. Aboriginal Institutes are public Aboriginal-controlled institutions that provide courses and programs leading to certificates, Institutes - provide specialized programs in technologies and trades, art and design, law enforcement, and indigenous studies. They may offer credentials diplomas and associate degrees in program areas relevant to the needs of Aboriginal individuals and communities. (3 Provincial; 2 Aboriginal)

(including adult basic education and all aspects of job training [e.g., job skill training, job entry, and life skills]), university transfer and vocational programs Private Post-Secondary Institutions - include private universities, colleges and institutes that offer a range of academic programs, career-related training including apprenticeship training. These institutions are not publicly funded.

Completion Rate - calculated as the number of individuals who have started a program (denominator) compared to those who have completed a program (numerator)

Education Reporting

Education Report E.13

Funding for Wilp Wilxo'oskwhl Nisga'a

Provide BC with an annual report by December 31 of each year, reflecting activity for the recently completed academic year (September - August) that identifies:

- Student headcount enrolment and Full Time Equivalents, by program and total; a)
- b) Number of course hours per program; and
- c) Number of graduates.

Skills and Employment Training Reporting

Skills and Employment Training Report E.14

Aggregated Data on Skills and Employment Training Programs and Services

For clients served in each Fiscal Year (April 1st to March 31st), please provide the following information by age range (clients under 15; 15 to 30 years old; 31 and over) and gender (Male/Female/Other):

- Total number of clients served.
- 2. Highest level of education at intake:
- No formal education
- Up to Grade 7-8 (Secondaire I-II)
- Grade 9-10 (Secondaire, III)
- Grade 11-12 (Secondaire IV-V)
- Secondary School Diploma or GED
- Some post-secondary training
- Apprenticeship or trades certificate or diploma
- College, CEGEP, or other non-university certificate or diploma
- University certificate or diploma
- University Bachelor Degree
 - University Master's Degree
- University Doctorate
- 3. Number of clients who are a social assistance recipient.
- 4. Number of clients who participated in the following programs:
- Career Research and Exploration
- Diagnostic Assessment
- Employment Counselling
- Skills Development Essential Skills
- Skills Development Academic Upgrading
- Work Experience Job Creation Partnerships

- Work Experience Wage Subsidy
- Work Experience Student Employment
- Occupational Skills Training Certificate
 - Occupational Skills Training Diploma
 - Occupational Skills Training Degree
- Occupational Skills Training Apprenticeship
- Occupational Skills Training Vocational / Industry Recognized
 - Self-employment
- Job Search Preparation Strategies
- Job Starts Supports
- Employer Referral
- Employment Retention Supports
- Referral to Agencies
- Pre-Career Development
- Number of clients who completed the following programs:
 - Career Research and Exploration
- Diagnostic Assessment
- **Employment Counselling**
- Skills Development Essential Skills
- Skills Development Academic Upgrading
- Work Experience Job Creation Partnerships
 - Work Experience Wage Subsidy
- Work Experience Student Employment
- Occupational Skills Training Certificate
 - Occupational Skills Training Diploma
- Occupational Skills Training Apprenticeship Occupational Skills Training - Degree
- Occupational Skills Training Vocational / Industry Recognized
 - Self-employment
- Job Search Preparation Strategies
 - Job Starts Supports

- Employer Referral
- Employment Retention Supports
- Referral to Agencies
- Pre-Career Development
- Number of clients that found employment as a result of participation in programs. 9
- Number of clients that returned to school as a result of participation in programs, Highest level of education as a result of participation in programs: 00

7

- No formal education
- Up to Grade 7-8 (Secondaire I-II)
- Grade 9-10 (Secondaire. III)
- Grade 11-12 (Secondaire IV-V)
- Secondary School Diploma or GED
- Some post-secondary training
- Apprenticeship or trades certificate or diploma
- College, CEGEP, or other non-university certificate or diploma
 - University certificate or diploma
- University Bachelor Degree
 - University Master's Degree
- University Doctorate

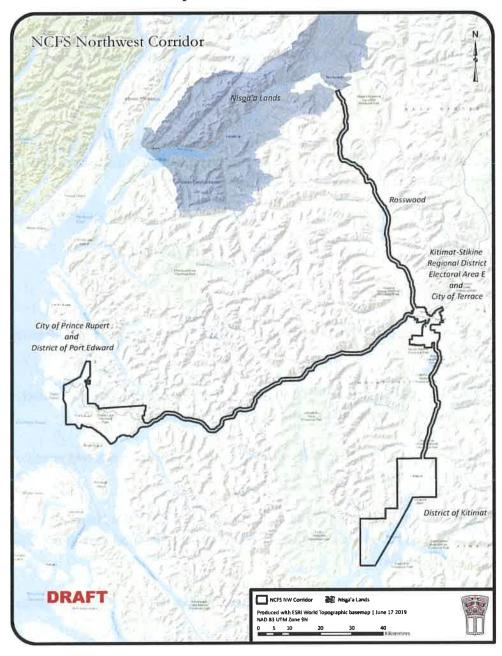
Schedule F

Non-Delegated Services

- 1. The Nisga'a Nation will ensure the provision of:
 - a. an Infant Development Program and a Supported Child Development Program for all children ordinarily resident on Nisga'a Lands;
 - b. Family Group Conference Services for:
 - i. all persons ordinarily resident on Nisga'a Lands;
 - ii. a Nisga'a child and the child's family if the child's parent is ordinarily resident in the Northwest Corridor; and
 - iii. a Nisga'a child and the child's family if the child's parent is ordinarily resident off Nisga'a Lands and outside of the Northwest Corridor at the Nisga'a Nation's discretion.
- 2. In the delivery of Non-Delegated Services, the Nisga'a Nation will ensure that:
 - a. the Nisga'a Nation complies with the *Criminal Records Review Act* [RSBC 1996] c. 86;
 - b. the Nisga'a Nation complies with the *Freedom of Information and Protection of Privacy Act* [RSBC 1996], c. 165;
 - c. there is an impartial and transparent process for managing complaints and reviewing administrative decisions;
 - d. in respect of Family Group Conference Services, the Nisga'a Nation complies with the CFCSA and delivers the services in accordance with British Columbia guidelines specific to Family Group Conference Services; and
 - e. in respect of the Infant Development Program and the Supported Child Development Program, the Nisga'a Nation delivers the programs in accordance with the applicable British Columbia guidelines specific to these programs.

Schedule G

Map of Northwest Corridor



Schedule H Federal Budget 2018 Funding

1. In this schedule,

"Budget 2018 Funding" means the allocation of funds in respect of gap closing initiatives from the \$189.2 million for self-governing Indigenous governments announced by Canada in its 2018 Budget Plan;

"Gap Funding" means \$8,708,016;

"Gap" means a gap in infrastructure on Nisga'a Lands, housing on Nisga'a Lands, or in the social well-being of Nisga'a Citizens as compared to the infrastructure, housing, or social well-being levels in agreed-upon comparator communities;

"Gap Closing Plan" means a document that contains the following content:

- a. a description of a program or initiative intended to close a Gap;
- b. evidence of the Gap;
- c. an explanation of how the program or initiative could succeed in addressing the Gap;
- d. evidence, whether statistical or based on local experience, that the initiative can reasonably be expected to result in the desired outcome;
- e. confirmation of the Nisga'a Nation's ability to measure, track and report on progress towards addressing Gaps;
- f. confirmation of existing or planned capacity of the Nisga'a Nation to undertake the program or initiative, either on its own or in collaboration with other persons or governments;
- g. a plan for measuring expected outputs and outcomes in the near (0-4 years) and intermediate (5-9 years); and
- h. a plan for providing an annual report to Canada, with the first due no earlier than December 2021, containing a summary of the programs or initiatives undertaken, the progress made to date of the report including relevant indicators/administrative data, and (where feasible) the outputs and outcomes of the programs or initiatives; and

- "Global Report" means a report on the outcomes of the initiatives funded by the Budget 2018 Funding to be drafted jointly by the recipients of the Budget 2018 Funding who wish to participate.
- 2. In respect of the 2018/19 Fiscal Year, Canada will pay to the Nisga'a Nation before June 30, 2019:
 - a. \$4,283,435 as additional funding for governance;
 - b. \$50,000 to the Nisga'a Nation by way of transfer to support development of internal capacity to gather, collect and utilize data in a standardized manner; and
 - c. \$100,000 to the Nisga'a Nation by way of transfer to support the Nisga'a Nation in carrying out comprehensive infrastructure, housing or social well-being assessments.
- 3. Canada will pay, by September 30, 2019, \$275,000 to the Nisga'a Nation by way of transfer to support the Nisga'a Nation in carrying out one or more comprehensive infrastructure, housing or social well-being assessments.
- 4. Canada will pay the Gap Funding to the Nisga'a Nation by way of transfer within 90 days of receiving a document purporting to be a Gap Closing Plan from the Nisga'a Nation, except that if either Party initiates the dispute resolution procedures in paragraphs 93 through 96 of this Agreement with respect to that document then the running of time under this paragraph will be suspended until that dispute is resolved.
- 5. Notwithstanding paragraph 4:
 - a. the maximum Gap Funding that Canada will be required to pay to the Nisga'a Nation before April 1, 2020, will be \$5,919,180, and
 - b. if paragraph (a) applies, Canada will pay any balance of the Gap Funding to the Nisga'a Nation by May 30, 2020.
- 6. The Nisga'a Nation will segregate the Gap Funding from other funding received by the Nisga'a Nation and expend the Gap Funding only on creating and implementing programs or initiatives to close Gaps.
- 7. The Nisga'a Nation's obligations under paragraph 6 are contingent on receipt of the Gap Funding.

- 8. The Nisga'a Nation may in its sole discretion allocate the Gap Funding to any category of Gaps and expend the Gap Funding across one or more Fiscal Years.
- 9. The Gap Funding is part of the Budget 2018 Funding, and receipt of the Gap Funding under this agreement does not in and of itself make the Nisga'a Nation ineligible for other sources of funding that may be made available by Canada from time-to-time related to closing Gaps, or other programs and services.
- 10. The Nisga'a Nation will allow non-confidential information in the reports that it provides to Canada pursuant to this Schedule to be used in the development of the Global Report. The Nisga'a Nation may participate in drafting the Global Report jointly with other recipients of the Budget 2018 Funding and may provide additional information and content for that report. If the Nisga'a Nation participates in drafting the Global Report, it will use best efforts to submit the report to Canada by December 31, 2025.
- 11. This Schedule supersedes Schedule I to the second fiscal financing agreement. Any payments made under Schedule I to the second fiscal financing agreement are deemed to be payments made under this Schedule.

Nisga'a Nation Fiscal Financing Agreement (No. 3)			Base POPULATION PRICE Year Factor Adjustment 2019/20										
Nisga'a Nat	Annual Fiscal Plan	20/_Fiscal Year	Schedule B Funding Area	Health Programs	Total Health Funding	Social Programs	Total	Income Assistance	2	Total	Education	Total	Government & Local Services

Total		
Land & Resource Management		
Total		
Capital		
Total		
Housing		
Housing		
Lisims Fisheries Conservation Trust Shortfall (\$467,000)	467,000	467,000
Total FFA Program Funding		

Schedule J

Extension Schedule

The Parties hereby agree to extend the Nisga'a Na March 31, 20	tion Fiscal Financing Agreement (No. 3) to
SIGNED this day of, 20, in) the presence of:	HER MAJESTY THE QUEEN IN RIGHT OF CANADA as represented by the Minister of Crown-Indigenous Relations or duly authorized signatory
As to the authorized signatory for the Minister of Crown-Indigenous Relations)	Per: duly authorized signatory
SIGNED this day of, 20, in) the presence of:)	HER MAJESTY THE QUEEN IN RIGHT OF BRITISH COLUMBIA as represented by the Minister of Indigenous Relations and Reconciliation or duly authorized signatory
As to the authorized signatory for the Minister of Indigenous Relations and Reconciliation	Per: duly authorized signatory

SIGNED this day of, 20, in the presence of:	 NISGA'A NATION as represented by the Nisga'a Lisims Government Executive
As to the signature of the Secretary Treasurer of Nisga'a Lisims Government) Secretary Treasurer of Nisga'a Lisims) Government