Carbon Neutral Action School District No. 72 (Campbell River)

Executive Summary

In October, 2008, School District 72 completed an energy management assessment through BC Hydro. In the same month, the Environmental Awareness Focus Group was created, as a think tank for environmental issues and topics, and with a mandate to develop an Environment Policy and facilitate initiatives throughout the school district designed to promote environmental sustainability. Specific projects completed in 2008 included conversion of boilers in an elementary school to high-efficiency units, resulting in significant energy savings, purchase of a "bulb crusher" to improve management of old fluorescent light bulbs, and initiating a trial of bio-degradable garbage bags. Energy audits were completed on four elementary schools.

Objectives

Objectives and targets will be developed for the SD 72 by its Environmental Awareness Focus Group, in accordance with the working draft of the district's Environmental Policy. These will include the areas of environmental education, sustainable environmental practices, on-going measurement and evaluation of environmental performance, and that

environmental awareness and education. Specific initiatives that are planned include conversion of boilers in an elementary school to high-efficiency units, hiring an environmental coordinator and, subject to receipt of grant funding, planting of over 300 trees at an elementary school.

Part 1: Actions Taken to Reduce Greenhouse Gas Emissions in 2008

Overview:

Some of the highlights of actions taken the replacement of a boiler at Pinecrest School resulting in energy reductions, energy reduction initiatives by the IT Department, such as the replacement of all monitors with LCD monitors, a partial automatic shutdown system, and the virtualization of servers at the data centre, the completion of energy audits at 4 schools, improved recycling, the purchase of green cleaning products, the use of biodegradable garbage bags, the application for a Trees for Tomorrow project at an elementary school, and many more.

1.1 Mobile Fuel Combustion

Action	Action Taken	Outcome/Performance Measure	Notes Clarifying Action Taken
Established anti-idling behaviour change program (e.g. signs, stickers, messages)	In progress	3 of 20 schools have implemented policies.	
Bus driver training to reduce fuel consume.	Complete		

1.2 Stationary fuel combustion and electricity

Action	Action Taken	Outcome/Performance Measure	Notes Clarifying Action Taken
Undertaken Monitor turn-off challenge	Complete		LCD monitors / sleep mode
Replaced # computers with EnergyStar models	Complete		Most computers have been replaced.
Turned off lights in unused rooms	In progress		Discovery Passage, Sandowne, Penfield, Oyster
			River , Quadra & Timberline Schools have
			practices or programs.
Replaced Refrigerators (EnergyStar rated	Complete		Ongoing program in place to replace refrigerators
appliance)			with more energy efficient models
Replaced other appliances (with EnergyStar	Complete		Ongoing program in place to replace appliances
rated appliance)			with more energy efficient models
Installed multi-function devices (and removed	Complete		Where operationally feasible, all stand-alone
stand-alone printers/faxes)			printers/faxes have been replaced with multi-
			function devices
Implemented server virtualization	Complete		Complete at data centre in progress at middle and
			second schools
Initiated corporate computer shut-down/wake-	In progress		IT group is evaluating feasibility of District wide
up for maintenance			program

Undertaken building energy audit at LOCATION(s)	Complete		4 locations: Georgia Park, Sayward, Discovery Passage and Pinecrest
Initiated or completed a building energy retrofit	Complete		Pinecrest boiler replacement resulting in significant energy reductions
1.3 Supplies			
Action	Action Taken	Outcome/Performance Measure	Notes Clarifying Action Taken
Used collaborative software to edit on-line	In progress	Outcome/ renormance weasure	Acquired Doc U Share
Re-used non-confidential scrap paper	iii progress		Acquired Doc O Share
Used laptops/tablets	Complete		Ongoing program in place to provide laptop
	Complete		computers rather than desktop PCs
1.4 Employee Engagement			
Action	Action Taken	Outcome/Performance Measure	Notes Clarifying Action Taken
Provided climate change education	In progress	Outcome/1 errormance incusure	Waiting for result of Trees for Tomorrow
	iii progress		application to reforest an area of Ripple Rock
			School grounds.
Supported professional development	Completed		Employee educational opportunities available
			through existing Pro-D programs.
Journal of Information Technology &	Completed		Journal encourages environmental education.
Environmental Awareness created	·		-
Environmental Awareness Focus Group	Completed		Formed Environment Focus Group.
Nominated employee for Power Smart award	Completed		
Develop Environmental Policy	In progress		Environmental Focus Group has drafted an
			Environmental Policy for the District.
1.6 Sustainability Actions (others)			
Action	Action Taken	Outcome/Performance Measure	Notes Clarifying Action Taken
Took water conservation measures – low flow showers or toilets, fix leaks		Upgraded when maintenance required.	Ongoing program in place to replace fixtures with
<u>'</u>	Complete		low flow devices
Improved recycling measures	In progress		"Bulb eater" purchased in 2008 to crush
			florescent tubes. Feasibility review being
			conducted of providing recycling containers in
O manufacture of the second se			classrooms
Supported composting	In progress	Two schools have adopted composting programs	· · · · · · · · · · · · · · · · · · ·
			and potential health & safety implications (odour,
Durchaged group clearing a redustr			pest control)
Purchased green cleaning products	Complete		Ongoing program

Used green (low-e paints)	Complete		Ongoing program in place to use low emissions
			paints where feasible
Power Smart Partner Agreement Completed	Complete		Energy manager hired.
Bio-Degradable garbage bags	Complete	Incremental District cost of \$12 K per year. User	On a trial basis, switched to bio-degradable
		education and review of janitorial practices planned in order to improve financial sustainability.	garbage bags in 2008.

Part 2: Plans to Continue Reducing Greenhouse Gas Emissions 2009 -- 2011

Overview:

SD 72's plans to continue to reduce greenhouse gases include purchasing energy efficient school busses, establishment of vehicle antiidling behaviours at schools, replacement of lower efficiency appliances and lighting with higher efficiency models, initiatives to heighten employee and student awareness leading to behavioural change, and continued retrofits at sites throughout the school district.

2.1. Mobile Fuel Combustion:

Action	Action Planned	Outcome/Performance Measure Notes Clarifying Action Taken	Timeframe
Replace # of TYPE OF VEHICLE with MORE EFFICIENT VEHICLE/Hybrid	In progress	4 school buses on order. GPS system being considered as part of purchase.	2009
Provide driver training to reduce fuel use	Complete	Ongoing drivers' education program in place	
Establish anti-idling behaviour change program (e.g. signs, stickers, messages)	In progress	Discussed at Transportation and Environment Awareness Focus group meetings. Expansion of program under discussion.	

2.2 Stationary Fuel Combustion (including electricity)

Action	Action Planned	Outcome/Performance Measure	Notes Clarifying Action Taken Timeframe
Replace # computers with EnergyStar models	Complete		Ongoing program in place to replace computers
			with more energy efficient models
Turn off lights in unused rooms	In progress		Trial project underway in six schools using Student 2009
			Leadership program
Replace Refrigerators (EnergyStar rated	Complete		Ongoing program in place to replace refrigerators
appliance)			with more energy efficient models

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Complete		Ongoing program in place to replace appliances	
		with more energy efficient models	
Complete			
		have been replaced with multi-function devices	
Complete		School Board Office uses motion activated lights.	
		Design to be incorporated into future energy	
		retrofits for other facilities	
In progress	200,000 kWh/yr potential electrical savings.	Power Smart application submitted for 4 schools	2009
, -	Payback period varies from 5.5 to 12 years,		
	depending on facility. Total cost approximately		
	\$185,000		
Complete	· ·	Ongoing program in place to utilize server	
·		virtualization	
In progress		PowerSmart application submitted for energy	2009
, -		audit of one school	
In progress	Two large roofing projects planned for 2009	Roof insulation to be improved in conjunction	Summer 2009
	(Willow Point and Southgate)	with re-roofing projects.	
In progress	100 GJ/year saving through reduced propane	Cortes boiler replacement with high efficiency	Summer 2009
	consumption anticipated	boiler.	
In progress		Solar wall to be incorporated at part of Willow	2009-2010
		Point school expansion project	
Action Planned	Outcome/Performance Measure	Notes Clarifying Action Taken	Timeframe
	Outcome/Performance Measure	Notes Clarifying Action Taken Doc U Share system to be developed as staffing	Timeframe
Action Planned In progress	Outcome/Performance Measure	Notes Clarifying Action Taken Doc U Share system to be developed as staffing resources permit	Timeframe
	Outcome/Performance Measure	Doc U Share system to be developed as staffing	Timeframe
		Doc U Share system to be developed as staffing resources permit	Timeframe
In progress Action Planned	Outcome/Performance Measure Outcome/Performance Measure	Doc U Share system to be developed as staffing resources permit Notes Clarifying Action Taken	
In progress		Doc U Share system to be developed as staffing resources permit Notes Clarifying Action Taken Some educational programs in progress (e.g.	Timeframe
Action Planned In progress		Doc U Share system to be developed as staffing resources permit Notes Clarifying Action Taken	Timeframe
In progress Action Planned		Notes Clarifying Action Taken Some educational programs in progress (e.g. guest speaker from Regional District). Environmental awareness training available	Timeframe
Action Planned In progress Complete		Notes Clarifying Action Taken Some educational programs in progress (e.g. guest speaker from Regional District). Environmental awareness training available through existing Pro-D programs	Timeframe
Action Planned In progress		Notes Clarifying Action Taken Some educational programs in progress (e.g. guest speaker from Regional District). Environmental awareness training available	Timeframe 2009
Action Planned In progress Complete		Notes Clarifying Action Taken Some educational programs in progress (e.g. guest speaker from Regional District). Environmental awareness training available through existing Pro-D programs Web site provides CO2 equivalent for number of	Timeframe 2009
Action Planned In progress Complete Complete	Outcome/Performance Measure	Notes Clarifying Action Taken Some educational programs in progress (e.g. guest speaker from Regional District). Environmental awareness training available through existing Pro-D programs Web site provides CO2 equivalent for number of	Timeframe 2009 Winter 2008
	Complete Complete In progress Complete In progress In progress In progress	Complete In progress 200,000 kWh/yr potential electrical savings. Payback period varies from 5.5 to 12 years, depending on facility. Total cost approximately \$185,000 Complete In progress Two large roofing projects planned for 2009 (Willow Point and Southgate) In progress 100 GJ/year saving through reduced propane consumption anticipated	Complete Complete Where feasible, all stand-alone printers and faxes have been replaced with multi-function devices School Board Office uses motion activated lights. Design to be incorporated into future energy retrofits for other facilities In progress 200,000 kWh/yr potential electrical savings. Payback period varies from 5.5 to 12 years, depending on facility. Total cost approximately \$185,000 Complete Ongoing program in place to utilize server virtualization In progress Power Smart application submitted for 4 schools Ongoing program in place to utilize server virtualization Power-Smart application submitted for energy audit of one school In progress Two large roofing projects planned for 2009 (Willow Point and Southgate) In progress 100 GJ/year saving through reduced propane consumption anticipated In progress Solar wall to be incorporated at part of Willow

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2.5 Sustainability Actions (others)				
Action	Action Planned	Outcome/Performance Measure	Notes Clarifying Action Taken	Timeframe
Take water conservation measures – low flow showers or toilets, fix leaks	In progress		Various washroom renovations for summer 2009	Summer 2009
Improve recycling measures	In progress		Feasibility review being conducted of providing recycling containers in classrooms	2009
Support composting	In progress	Two schools have adopted composting programs	Program to be reviewed for possible expansion and potential health & safety implications (odour, pest control)	2009