

Vancouver Community College January 2017

Education Quality Assurance (EQA) designated

Annual operating grants

2016/17*: \$46.0 million
2001/02: \$42.7 million

Since 2001/02, grants have increased by **\$3.3** million or **7.8%**

*Note: Includes Economic Stability Mandate Funding for collective agreements ratified by November 30, 2016.

Capital projects

AS AT DECEMBER 31, 2016

Projects since 2001 (in \$ millions)

<u>Project Type</u>	<u>Campus</u>	<u>AVED</u>		<u>Total</u>		<u>AVED %</u>	<u>Year</u>
		<u>Funding</u>		<u>Project Cost</u>	<u>Funded</u>	<u>Completed</u>	
Routine Capital and CNCP (<i>since 2012/13</i>)	Various	\$ 11.10	\$	12.23	90.74%		
Skills Training Equipment	Vancouver	\$ 3.43	\$	3.43	99.79%		
Priority Investments							
<i>Knowledge Infrastructure Program</i>	Vancouver	\$ 5.37	\$	9.21	58.24%	2011/12	Note 1
<i>Aboriginal Gathering Place</i>	Vancouver	\$ 0.61	\$	0.61	100.00%	2008/09	
<i>King Edward Campus Expansion</i>	Vancouver	\$ 45.14	\$	56.44	79.99%	2008/09	
Totals		\$ 65.65	\$	81.93	80.13%		
Additional expenditures on projects costing less than \$5M		\$ 1.73	\$	1.73	100.00%		
Total Capital Expenditures since 2001		\$ 67.38	\$	83.66	80.54%		

Notes:

[1] For Upgrade and Renewal of Building Envelope, including \$3.8M of Federal Government funding

Student spaces

2016/17: 6,521 funded spaces
2003/04: 6,100 funded spaces

Since 2003/04, the number of funded student spaces has increased by **421** or **6.9%**

2016/17 Utilization (interim results)

Funded Seats	Forecast Enrolment	Utilization Rate
6,521	4,092	62.8%

Program Areas

Vancouver Community College offers a range of continuing education, developmental, career and vocational, trades and technology, and academic [programs](#) leading to certificates, diplomas, associate degrees and applied bachelor degrees.