

# University of Victoria

## January 2017

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### Education Quality Assurance (EQA) designated

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#### Annual operating grants

2016/17\*: \$176.7 million  
2001/02: \$120.8 million

Since 2001/02, grants have increased by **\$55.9**  
million or **46.3%**

\*Note: Includes Economic Stability Mandate Funding for collective agreements ratified by November 30, 2016.

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#### Capital projects

AS AT DECEMBER 31, 2016

*Projects since 2001 (in \$ millions)*

<u>Project Type</u>	<u>Campus</u>	<u>AVED Funding</u>	<u>Total Project Cost</u>	<u>AVED % Funded</u>	<u>Year Completed</u>
Routine Capital and CNCP ( <i>since 2012/13</i> )	Various	\$ 34.61	\$ 42.95	80.58%	
Skills Training Equipment	Victoria	\$ 0.10	\$ 0.10	100.00%	
BC Knowledge Development Fund	Various	\$ 97.68	\$ 310.88	31.42%	
Priority Investments					
<i>Oceans and Climate Campus</i>	Victoria	\$ -	\$ 7.00	0.00%	Est. 2017/18 <b>Note 1</b>
<i>Renovations for Bamfield Marine Science Centre</i>	Victoria	\$ -	\$ 3.00	0.00%	Est. 2018/19 <b>Note 2</b>
<i>Superconducting Electron Accelerator</i>	Victoria	\$ 30.70	\$ 67.62	45.40%	2013/14
<i>Knowledge Infrastructure Program</i>	Victoria	\$ 21.50	\$ 42.46	50.63%	2010/11 <b>Note 3</b>
<i>Wright Science Centre</i>	Victoria	\$ 35.63	\$ 66.57	53.52%	2008/09
<i>Aboriginal Gathering Place</i>	Victoria	\$ 0.60	\$ 7.00	8.57%	2007/08
<i>Engineering and Computer Science Complex</i>	Victoria	\$ 22.02	\$ 25.30	87.03%	2007/08
<i>Social Science &amp; Mathematics Building</i>	Victoria	\$ 24.84	\$ 37.70	65.90%	2007/08
<i>Addition to McPherson Library</i>	Victoria	\$ 5.00	\$ 17.00	29.41%	2007/08
<i>Island Medical Project</i>	Victoria	\$ 11.76	\$ 11.76	100.00%	2004/05
Totals		\$ 284.43	\$ 639.33	44.49%	
Additional expenditures on projects costing less than \$5M		\$ 5.93	\$ 7.43	79.81%	
Total Capital Expenditures since 2001		\$ 290.35	\$ 646.76	44.89%	

#### Notes:

- [1] SIF Project, includes \$3.5M of Federal Government funding  
 [2] SIF Project, includes \$1.5M of Federal Government funding  
 [3] For the renewal and renovation of the University Centre, Cornett, Clearihue, Elliott, MacLaurin and Cunningham buildings, including \$21.0M of Federal Government funding

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## Student spaces

2016/17: 16,023 funded spaces  
2003/04: 14,180 funded spaces

Since 2003/04, the number of funded student spaces has increased by **1,843** or **13.0%**

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## 2016/17 Utilization (interim results)

Funded Seats	Forecast Enrolment	Utilization Rate
16,023	16,871	105.3%

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## Program Areas

The University of Victoria offers undergraduate and graduate students educational, social, cultural and artistic opportunities. [Programs](#) are offered in ten faculties of study including education, engineering, fine arts, graduate studies, human and social development, humanities, law, Peter B. Gustavson School of Business, science and social sciences. In addition, UBC and UVic partner in the delivery of the Island Medical Program which educates doctors on Vancouver Island.