

# University of Northern B.C.

## January 2017

### Education Quality Assurance (EQA) designated

#### Annual operating grants

2016/17\*: \$48.2 million  
2001/02: \$29.8 million

Since 2001/02, grants have increased by **\$18.5** million or **62.0%**

\*Note: Includes Economic Stability Mandate Funding for collective agreements ratified by November 30, 2016.

#### Capital projects

AS AT DECEMBER 31, 2016

Projects since 2001 (in \$ millions)

<u>Project Type</u>	<u>Campus</u>	AVED	Total	AVED %	Year
		<u>Funding</u>	<u>Project Cost</u>	<u>Funded</u>	<u>Completed</u>
Routine Capital and CNCP ( <i>since 2012/13</i> )	Various	\$ 4.10	\$ 5.67	72.31%	
Skills Training Equipment	Prince George	\$ 0.10	\$ 0.10	100.00%	
BC Knowledge Development Fund	Various	\$ 6.67	\$ 17.56	37.96%	
Priority Investments					
<i>Strategic Investment Fund (SIF) Project</i>	Prince George	\$ 2.62	\$ 5.10	51.45%	Est. 2018/19 <b>Note 1</b>
<i>Knowledge Infrastructure Program</i>	Prince George	\$ 5.13	\$ 15.75	32.55%	2010/11 <b>Note 2</b>
<i>Aboriginal Gathering Place</i>	Prince George	\$ 0.60	\$ 0.60	100.00%	2010/11
<i>Teaching and Learning</i>	Prince George	\$ 29.05	\$ 31.44	92.39%	2006/07
<i>Northern Medical Project</i>	Prince George	\$ 12.00	\$ 12.00	100.00%	2005/06
<i>Lab Building Extension</i>	Prince George	\$ 6.36	\$ 6.36	100.00%	2004/05
Totals		\$ 66.62	\$ 94.57	70.44%	
Additional expenditures on projects costing less than \$5M		\$ 12.54	\$ 15.58	80.49%	
Total Capital Expenditures since 2001		\$ 79.16	\$ 110.16	71.86%	

#### Notes:

[1] Centre for Multidisciplinary Research on Large-Scale Wood Construction (Structures Laboratory), includes \$1.875M of Federal Government funding

[2] For the Wastewood Gasification Campus Heating System, including \$7.1M of Federal Government funding

#### Student spaces

2016/17: 3,443 funded spaces

| Since 2003/04, the number of funded student

2003/04: 2,811 funded spaces

| spaces has increased by **632** or **22.5%**

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**2016/17 Utilization (interim results)**

<b>Funded Seats</b>	<b>Forecast Enrolment</b>	<b>Utilization Rate</b>
3,443	2,670	77.5%

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**Program Areas**

The University of Northern British Columbia offers undergraduate, graduate and professional [programs](#) in a variety of disciplines. Programs are offered at campuses in Prince George, Quesnel, Terrace, Prince Rupert and Fort St. John, as well as other centres throughout northern B.C.

While it engages in research of national and international significance, it has a particular mandate to serve the needs of the North. Programs are organized into two Colleges: the College of Arts, Social and Health Sciences, and the College of Science and Management. UBC and UNBC partner in the delivery of the Northern Medical Program to educate doctors in the north.