

University of British Columbia – Vancouver Campus

January 2017

Education Quality Assurance (EQA) designated

Annual operating grants

2016/17*: \$531.5 million

2001/02: \$326.8 million

Since 2001/02, grants have increased by **\$204.7** million or **62.6%**

*Note: Includes Economic Stability Mandate Funding for collective agreements ratified by November 30, 2016.

Student spaces

2016/17: 35,447 funded spaces

2003/04: 31,444 funded spaces

Since 2003/04, the number of funded student spaces has increased by **4,003** or **12.7%**

2016/17 Utilization (interim results)

| Funded Seats | Forecast Enrolment | Utilization Rate |
|--------------|--------------------|------------------|
| 35,447 | 38,697 | 109.2% |

Program Areas

The University of British Columbia is the third largest university in Canada. UBC is a global centre of research and learning with state-of-the-art facilities on campuses in Point Grey and downtown Vancouver, as well as UBC Okanagan in Kelowna. Students pursue learning and research opportunities in 12 faculties and two colleges. [Programs](#) include: applied science, arts, dentistry, education, forestry, graduate studies, health disciplines, interdisciplinary studies, land and food systems, law, medicine, pharmaceutical sciences, Sauder School of Business, and science.

Capital projects (as of December 31, 2016)

Projects since 2001 (in \$ millions)

| Project Type | Campus | AVED | Total Project | AVED % | Year |
|--|-----------|-----------|---------------|--------|----------------------------|
| | | Funding | Cost | Funded | Completed |
| Routine Capital and CNCP (since 2012/13) | Vancouver | \$ 78.62 | \$ 104.47 | 75.25% | |
| BC Knowledge Development Fund | Vancouver | \$ 337.01 | \$ 983.77 | 34.26% | |
| Priority Investments | | | | | |
| <i>Life Sciences Teaching Laboratories</i> | Vancouver | \$ 11.84 | \$ 80.00 | 14.80% | Est. 2018/19 Note 1 |
| <i>Sports Medicine Centre - Chann Gunn Pavilion</i> | Vancouver | \$ - | \$ 11.07 | 0.00% | Est. 2018/19 Note 2 |
| <i>Centre for Excellence for Simulation Education and Innovation</i> | Vancouver | \$ - | \$ 6.83 | 0.00% | Est. 2018/19 Note 3 |
| <i>National Soccer Development Centre</i> | Vancouver | \$ 13.91 | \$ 27.01 | 51.48% | Est. 2016/17 |
| <i>Faculty Of Pharmaceutical Sciences & Centre for Drug Research</i> | Vancouver | \$ 86.40 | \$ 133.25 | 64.84% | 2012/13 |
| <i>Earth Systems Sciences Building</i> | Vancouver | \$ 37.50 | \$ 75.00 | 50.00% | 2012/13 |
| <i>Knowledge Infrastructure Program</i> | Vancouver | \$ 30.93 | \$ 61.90 | 49.96% | 2011/12 Note 4 |
| Totals | | \$ 596.19 | \$ 1,483.31 | 40.19% | |
| Additional expenditures on other capital projects | | \$ 28.15 | \$ 28.48 | 98.85% | |
| Total Capital Expenditures since 2001 | | \$ 624.34 | \$ 1,511.78 | 41.30% | |

Notes:

- [1] SIF Project, includes \$32.5M of Federal Government funding
- [2] SIF Project, includes \$4.7M of Federal Government funding
- [3] SIF Project, includes \$2.5M of Federal Government funding
- [4] For the Biological Sciences West and South Buildings Renewal project, including \$31.0M of Federal Government funding