

# University of British Columbia – Okanagan Campus

## January 2017

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### Education Quality Assurance (EQA) designated

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#### Annual operating grants

2016/17\*: \$63.4 million  
2005/06: \$23.1 million

Since 2005/06, grants have increased by **\$40.3**  
million or **174.8%**

\*Note: Includes Economic Stability Mandate Funding for collective agreements ratified by November 30, 2016.

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#### Student spaces

2016/17: 6,971 funded spaces  
2005/06: 3,637 funded spaces

Since 2005/06, the number of funded student  
spaces has increased by **3,334** or **91.7%**

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#### 2016/17 Utilization (interim results)

Funded Seats	Forecast Enrolment	Utilization Rate
6,971	6,840	98.1%

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#### Program Areas

The University of British Columbia is the third largest university in Canada. UBC is a global centre of research and learning with state-of-the-art facilities on campuses in Point Grey and downtown Vancouver, as well as UBC Okanagan in Kelowna. UBC Okanagan offers undergraduate and graduate [programs](#) in a range of disciplines. Undergraduate programs include applied science, arts, education, fine arts, health studies, health and social development, management, and science. Graduate programs include biology, chemistry, education, engineering, English, environmental sciences, fine arts, interdisciplinary graduate studies, management, mathematics, nursing, psychology and social work.

## Capital projects (as of December 31, 2016)

Projects since 2001 (in \$ millions)

<u>Project Type</u>	<u>Campus</u>	AVED	Total Project	AVED %	Year
		<u>Funding</u>	<u>Cost</u>	<u>Funded</u>	<u>Completed</u>
Routine Capital and CNCP (since 2012/13)	Kelowna	\$ 2.16	\$ 2.33	92.90%	
BC Knowledge Development Fund	Kelowna	\$ 5.84	\$ 15.70	37.18%	
Priority Investments					
<i>Teaching and Learning Center</i>	Kelowna	\$ 10.62	\$ 35.00	30.33%	Est. 2018/19 <b>Note 1</b>
<i>Environmental Sustainability Projects for Research Infrastructure</i>	Kelowna	\$ 0.72	\$ 5.65	12.73%	Est. 2018/19 <b>Note 2</b>
<i>Health Sciences Centre (Medical Building)</i>	Kelowna	\$ 30.85	\$ 30.85	100.00%	2012/13
<i>Engineering / Management / Education Building &amp; Overpass</i>	Kelowna	\$ 40.07	\$ 73.61	54.43%	2011/12
<i>Arts &amp; Science Building Phase 2</i>	Kelowna	\$ 26.66	\$ 41.33	64.50%	2011/12
<i>Cost Overruns Due To Market Conditions</i>	Kelowna	\$ 12.00	\$ 12.00	100.00%	2010/11
<i>Aboriginal Gathering Place</i>	Kelowna	\$ 0.60	\$ 0.60	100.00%	2008/09
Totals		\$ 129.51	\$ 217.07	59.66%	
Additional expenditures on other capital projects		\$ 2.73	\$ 3.80	71.84%	
Total Capital Expenditures since 2001		\$ 132.24	\$ 220.87	59.87%	

### Notes:

[1] SIF Project, includes \$14.6M of Federal Government funding

[2] SIF Project, includes \$1.4M of Federal Government funding