

University of British Columbia (All) Fact Sheet

January 2017

Education Quality Assurance (EQA) designated

Annual operating grants

2016/17*: \$594.9 million
2001/02: \$326.8 million

Since 2001/02, grants have increased by **\$268.1** million or **82.0%**

*Note: Includes Economic Stability Mandate Funding for collective agreements ratified by November 30, 2016.

Student spaces

Vancouver

2016/17: 35,447 funded spaces
2003/04: 31,444 funded spaces

Since 2003/04, the number of funded student spaces has increased by 4,003 or 12.7%

Okanagan

2016/17: 6,971 funded spaces
2005/06: 3,637 funded spaces

Since 2005/06, the number of funded student spaces has increased by 3,334 or 91.7%

Total

2016/17: 42,418 funded spaces
2015/16: 42,400 funded spaces

2016/17 Utilization (interim results)

Funded Seats	Forecast Enrolment	Utilization Rate
42,418	45,537	107.4%

Program Areas

The University of British Columbia is the third largest university in Canada. UBC is a global centre of research and learning with state-of-the-art facilities on campuses in Point Grey and downtown Vancouver, as well as UBC Okanagan in Kelowna. Students pursue learning and research opportunities in 12 faculties and two colleges. [Programs](#) include: applied science, arts, dentistry, education, forestry, graduate studies, health disciplines, interdisciplinary studies, land and food systems, law, medicine, pharmaceutical sciences, Sauder School of Business, and science.

Capital projects

AS AT DECEMBER 31, 2016

Projects since 2001 (in \$ millions)

<u>Project Type</u>	<u>Campus</u>	AVED		Total	AVED %	Year
		<u>Funding</u>	<u>Project Cost</u>	<u>Funded</u>	<u>Completed</u>	
Routine Capital and CNCP (since 2012/13)	Various	\$ 80.78	\$ 106.80	75.63%		
BC Knowledge Development Fund	Various	\$ 342.85	\$ 999.48	34.30%		
Priority Investments						
<i>Life Sciences Teaching Laboratories</i>	Vancouver	\$ 11.84	\$ 80.00	14.80%	Est. 2018/19	Note 1
<i>Teaching and Learning Center</i>	Kelowna	\$ 10.62	\$ 35.00	30.33%	Est. 2018/19	Note 2
<i>Environmental Sustainability Projects for Research Infrastructure</i>	Kelowna	\$ 0.72	\$ 5.65	12.73%	Est. 2018/19	Note 3
<i>Sports Medicine Centre - Chann Gunn Pavilion</i>	Vancouver	\$ -	\$ 11.07	0.00%	Est. 2018/19	Note 4
<i>CESEI</i>	Vancouver	\$ -	\$ 6.83	0.00%	Est. 2018/19	Note 5
<i>National Soccer Development Centre</i>	Vancouver	\$ 13.91	\$ 27.01	51.48%	Est. 2016/17	
<i>Faculty Of Pharmaceutical Sciences & Centre for Drug Research</i>	Vancouver	\$ 86.40	\$ 133.25	64.84%	2012/13	
<i>Health Sciences Centre (Medical Building)</i>	Kelowna	\$ 30.85	\$ 30.85	100.00%	2012/13	
<i>Earth Systems Sciences Building</i>	Vancouver	\$ 37.50	\$ 75.00	50.00%	2012/13	
<i>Knowledge Infrastructure Program</i>	Vancouver	\$ 30.93	\$ 61.90	49.96%	2011/12	Note 6
<i>Engineering / Management / Education Building & Overpass</i>	Kelowna	\$ 40.07	\$ 73.61	54.43%	2011/12	
<i>Arts & Science Building Phase 2</i>	Kelowna	\$ 26.66	\$ 41.33	64.50%	2011/12	
<i>Cost Overruns Due To Market Conditions</i>	Kelowna	\$ 12.00	\$ 12.00	100.00%	2010/11	
<i>Aboriginal Gathering Place</i>	Kelowna	\$ 0.60	\$ 0.60	100.00%	2008/09	
Totals		\$ 725.70	\$ 1,700.38	42.68%		
Additional expenditures on other capital projects		\$ 286.16	\$ 345.38	82.85%		
Total Capital Expenditures since 2001		\$ 1,011.87	\$ 2,045.76	49.46%		

Notes:

- [1] SIF Project, includes \$32.5M of Federal Government funding
- [2] SIF Project, includes \$14.6M of Federal Government funding
- [3] SIF Project, includes \$1.4M of Federal Government funding
- [4] SIF Project, includes \$4.7M of Federal Government funding
- [5] SIF Project, includes \$2.5M of Federal Government funding
- [6] For the Biological Sciences West and South Buildings Renewal project, including \$31.0M of Federal Government funding