

# Simon Fraser University

## January 2017

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### Education Quality Assurance (EQA) designated

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#### Annual operating grants

2016/17\*: \$216.5 million  
2001/02: \$140.9 million

Since 2001/02, grants have increased by **\$75.6** million or 53.7%

\*Note: Includes Economic Stability Mandate Funding for collective agreements ratified by December 30, 2016.

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#### Capital projects

AS AT DECEMBER 31, 2016

Projects since 2001 (in \$ millions)

<u>Project Type</u>	<u>Campus</u>	<u>AVED</u>		<u>Total</u>		<u>AVED %</u>	<u>Year</u>
		<u>Funding</u>	<u>Project Cost</u>	<u>Funded</u>	<u>Completed</u>		
Routine Capital and CNCP (since 2012/13)	Various	\$ 44.16	\$ 54.67	80.76%			
BC Knowledge Development Fund	Various	\$ 68.88	\$ 193.47	35.60%			
Priority Investments							
<i>Sustainable Energy and Environmental Engineering</i>	Surrey	\$ 45.00	\$ 126.00	35.71%	Est. 2018/19	<b>Note 1</b>	
<i>Knowledge Infrastructure Program</i>	Surrey	\$ 5.17	\$ 9.85	52.46%	2011/12	<b>Note 2</b>	
<i>Knowledge Infrastructure Program</i>	Burnaby	\$ 25.00	\$ 49.38	50.63%	2011/12	<b>Note 3</b>	
<i>Surrey Central City Campus</i>	Surrey	\$ 69.76	\$ 80.50	86.66%	2011/12		
<i>Surrey Central City Podium Space Acquisition</i>	Surrey	\$ 6.25	\$ 6.25	100.00%	2011/12		
<i>School for the Contemporary Arts</i>	Vancouver	\$ 36.00	\$ 71.50	50.35%	2010/11		
<i>Aboriginal Gathering Place</i>	Burnaby	\$ 0.60	\$ 1.54	38.99%	2008/09		
<i>Health Sciences Building</i>	Burnaby	\$ 34.50	\$ 57.60	59.90%	2008/09		
<i>Arts &amp; Social Sciences Complex</i>	Burnaby	\$ 7.00	\$ 34.10	20.53%	2007/08		
<i>Technology &amp; Science Centre - Module II</i>	Burnaby	\$ 8.00	\$ 59.90	13.36%	2006/07		
<i>Technology &amp; Science Centre - Module I</i>	Burnaby	\$ 23.06	\$ 23.06	100.00%	2005/06		
Totals		\$ 373.38	\$ 767.82	48.63%			
Additional expenditures on projects costing less than \$5M		\$ 24.13	\$ 28.69	84.11%			
Total Capital Expenditures since 2001		\$ 397.51	\$ 796.51	49.91%			

#### Notes:

- [1] SIF Project, includes \$45.0M of Federal Government funding
- [2] For expansion into the Surrey Central City Podium space, including \$4.68M of Federal Government funding
- [3] For the phased renewal of the Shrum Science Complex - Chemistry Wing, including \$24.38M of Federal Government funding

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## Student spaces

2016/17: 19,903 funded spaces  
2003/04: 16,850 funded spaces

| *Since 2003/04, the number of funded student spaces has increased by **3,053** or **18.1%***

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## 2016/17 Utilization (interim results)

Funded Seats	Forecast Enrolment	Utilization Rate
19,903	22,057	110.8%

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## Program Areas

Simon Fraser University offers bachelor, master and doctoral degree [programs](#) to more than 30,000 full-time and part-time students each year. The university has three campuses: the main campus, located in Burnaby; the Harbour Centre campus, situated in the heart of downtown Vancouver; and the newest campus, in Surrey. SFU has eight faculties, including applied sciences; communication, art and technology; arts and social sciences; business administration; education; environment; health sciences; and, science.