

Selkirk College January 2017

Education Quality Assurance (EQA) designated

Annual operating grants

2016/17*: \$24.4 million
2001/02: \$20.3 million

Since 2001/02, grants have increased by **\$4.1 million** or **20.4%**

*Note: Includes Economic Stability Mandate Funding for collective agreements ratified by November 30, 2016.

Capital projects

AS AT DECEMBER 31, 2016

Projects since 2001 (in \$ millions)

<u>Project Type</u>	<u>Campus</u>	<u>AVED</u>		<u>Total</u>		<u>AVED %</u>	<u>Year</u>
		<u>Funding</u>		<u>Project Cost</u>	<u>Funded</u>	<u>Completed</u>	
Routine Capital and CNCP (<i>since 2012/13</i>)	Various	\$ 8.28	\$	8.94	92.66%		
Skills Training Equipment	Various	\$ 1.49	\$	1.49	100.00%		
BC Knowledge Development Fund	Castlegar	\$ 0.54	\$	1.36	40.00%		
Priority Investments							
<i>Silverking Trades Campus Renewal</i>	Nelson	\$ 10.34	\$	19.54	52.93%	Est. 2018/19	Note 1
<i>Renewal of Student Residences</i>	Nelson	\$ 3.45	\$	7.54	45.78%	2012/13	
<i>Aboriginal Gathering Place</i>	Castlegar	\$ 0.60	\$	0.87	68.62%	2011/12	
<i>Castlegar Aviation Centre</i>	Castlegar	\$ 2.00	\$	2.00	100.00%	2006/07	
Totals		\$ 26.71	\$	41.74	63.99%		
Additional expenditures on projects costing less than \$5M		\$ 4.15	\$	5.26	78.81%		
Total Capital Expenditures since 2001		\$ 30.85	\$	47.00	65.65%		

Notes:

[1] SIF Project, includes \$5.8M of Federal Government funding

Student spaces

2016/17: 2,324 funded spaces
2003/04: 2,171 funded spaces

Since 2003/04, the number of funded student spaces has increased by **153** or **7.0%**

2016/17 Utilization (interim results)

Funded Seats	Forecast Enrolment	Utilization Rate
2,324	1,888	81.2%

Program Areas

Selkirk College offers a range of developmental, career and vocational, trades and technology, and academic [programs](#) leading to certificates, diplomas, associate degrees and applied bachelor degrees.