

Okanagan College

January 2017

Education Quality Assurance (EQA) designated

Annual operating grants

2016/17*: \$43.3 million
2005/06: \$25.1 million

Since 2005/06, grants have increased by **\$18.3** million or **73.0%**

*Note: Includes Economic Stability Mandate Funding for collective agreements ratified by November 30, 2016.

**Note: As of June 30, 2005, Okanagan University College was split between UBC Okanagan and Okanagan College based on specific programs. Okanagan College was established as an institution during the 2005/06 fiscal year.

Capital projects

AS AT DECEMBER 31, 2016

Projects since 2001 (in \$ millions)

<u>Project Type</u>	<u>Campus</u>	<u>AVED</u>		<u>Total</u>		<u>AVED %</u>	<u>Year</u>
		<u>Funding</u>		<u>Project Cost</u>	<u>Funded</u>	<u>Completed</u>	
Routine Capital and CNCP (<i>since 2012/13</i>)	Various	\$ 9.94	\$	11.45	86.85%		
Skills Training Equipment	Kelowna	\$ 3.27	\$	3.27	100.00%		
Priority Investments							
<i>Skills Training Facility</i>	Vernon	\$ 2.88	\$	6.21	46.32%	Est. 2018/19	Note 1
<i>Skills Training House</i>	Kelowna	\$ -	\$	0.87	0.00%	Est. 2017/18	Note 2
<i>New Trades Complex</i>	Kelowna	\$ 28.00	\$	35.05	79.89%	2015/16	
<i>Knowledge Infrastructure Program</i>	Penticton	\$ 9.10	\$	28.15	32.33%	2011/12	Note 3
<i>Aboriginal Gathering Place</i>	Salmon Arm	\$ 0.25	\$	0.25	100.00%	2009/10	
<i>Centre for Learning</i>	Kelowna	\$ 23.00	\$	28.00	82.14%	2009/10	
Totals		\$ 76.44	\$	113.25	67.50%		
Additional expenditures on projects costing less than \$5M		\$ 2.09	\$	2.68	77.86%		
Total Capital Expenditures since 2001		\$ 78.53	\$	115.93	67.74%		

Notes:

[1] SIF Project, includes \$2.7M of Federal Government funding

[2] SIF Project, includes \$332K of Federal Government funding

[3] For the *Centre of Excellence in Sustainable Technologies and Renewable Energy Conservation*, including \$13.6M of Federal Government funding

Student spaces

2016/17: 4,734 funded spaces
2005/06: 3,970 funded spaces

Since 2005/06, the number of funded student spaces has increased by **764** or **19.2%**

2016/17 Utilization (interim results)

Funded Seats	Forecast Enrolment	Utilization Rate
4,734	4,931	104.2%

Program Areas

Okanagan College offers a range of continuing education, developmental, career and vocational, trades and technologies, and academic [programs](#) leading to certificates, diplomas, associate degrees and applied bachelor degrees.