

Northwest Community College January 2017

Education Quality Assurance (EQA) designated

Annual operating grants

2016/17*: \$16.9 million
2001/02: \$14.0 million

Since 2001/02, grants have increased by **\$2.9** million or **20.6%**

*Note: Includes Economic Stability Mandate Funding for collective agreements ratified by November 30, 2016.

Capital projects

AS AT DECEMBER 31, 2016

Projects since 2001 (in \$ millions)

<u>Project Type</u>	<u>Campus</u>	AVED		Total	AVED %	Year
		<u>Funding</u>		<u>Project Cost</u>	<u>Funded</u>	<u>Completed</u>
Routine Capital and CNCP (<i>since 2012/13</i>)	Various	\$ 7.25	\$	7.84	92.49%	
Skills Training Equipment	Terrace	\$ 4.49	\$	5.88	76.23%	
Priority Investments						
<i>Trades Building Renewal</i>	Terrace	\$ 11.87	\$	18.40	64.51%	Est. 2018/19 Note 1
<i>Knowledge Infrastructure Program</i>	Smithers	\$ 8.50	\$	16.65	51.04%	2011/12 Note 2
<i>Aboriginal Gathering Place</i>	Terrace	\$ 0.60	\$	2.49	24.10%	2010/11
<i>Prince Rupert Campus</i>	Prince Rupert	\$ 11.44	\$	11.64	98.28%	2004/05
Totals		\$ 44.14	\$	62.90	70.18%	
Additional expenditures on projects costing less than \$5M		\$ 1.21	\$	1.21	100.00%	
Total Capital Expenditures since 2001		\$ 45.36	\$	64.12	70.74%	

Notes:

[1] SIF Project, includes \$6.3M of Federal Government funding

[2] Funding for the expansion and renewal of the Smithers Campus, including \$8.1M of Federal Government funding

Student spaces

2016/17: 1,676 funded spaces
2003/04: 1,586 funded spaces

Since 2003/04, the number of funded student spaces has increased by **90** or **5.7%**

2016/17 Utilization (interim forecast)

Funded Seats	Forecast Enrolment	Utilization Rate
1,676	1,003	59.8%

Program Areas

Northwest Community College offers a range of continuing education, developmental, career and vocational, trades and technologies, and academic [programs](#) leading to certificates, diplomas, and associate degrees.