

Northern Lights College

January 2017

Education Quality Assurance (EQA) designated

Annual operating grants

2016/17*: \$17.0 million
2001/02: \$14.6 million

Since 2001/02, grants have increased by
\$2.4 million or 16.6%

*Note: Includes Economic Stability Mandate Funding for collective agreements ratified by November 30, 2016.

Capital projects

AS AT DECEMBER 31, 2016

Projects since 2001 (in \$ millions)

<u>Project Type</u>	<u>Campus</u>	<u>AVED</u>		<u>Total</u>		<u>AVED %</u>	<u>Year</u>
		<u>Funding</u>		<u>Project Cost</u>	<u>Funded</u>	<u>Completed</u>	
Routine Capital and CNCP (<i>since 2012/13</i>)	Various	\$ 10.04	\$	10.62	94.60%		
Skills Training Equipment	Dawson Creek	\$ 2.19	\$	2.19	100.00%		
Priority Investments							
<i>Trades Centre Replacement</i>	Dawson Creek	\$ 15.06	\$	30.93	48.70%	Est. 2018/19	Note 1
<i>Aboriginal Gathering Place</i>	Various	\$ 0.66	\$	0.74	89.45%	2010/11	
<i>Knowledge Infrastructure Program</i>	Dawson Creek	\$ 4.98	\$	10.63	46.83%	2010/11	Note 2
<i>Oil and Gas Trades Expansion</i>	Fort St. John	\$ 6.49	\$	12.42	52.26%	2007/08	
<i>Aerospace Hangar Renovation</i>	Dawson Creek	\$ 2.65	\$	2.65	100.00%	2004/05	
Totals		\$ 42.08	\$	70.18	59.95%		
Additional expenditures on projects costing less than \$5M		\$ 4.36	\$	4.36	100.00%		
Total Capital Expenditures since 2001		\$ 46.44	\$	74.54	62.30%		

Notes:

[1] SIF Project, includes \$14.6M of Federal Government funding

[2] For the Energy House Education and Research facility and for renovations to the Health Sciences building, including a total of \$5.2M of Federal Government funding

Student spaces

2016/17: 1,491 funded spaces
2003/04: 1,376 funded spaces

*Since 2003/04, the number of funded student spaces has increased by **115** or **8.4%***

2016/17 Utilization (interim results)

Funded Seats	Forecast Enrolment	Utilization Rate
--------------	--------------------	------------------

1,491	530	35.5%
-------	-----	-------

Program Areas

Northern Lights College offers a range of continuing education, developmental, career and vocational, trades and technologies, and academic [programs](#) leading to certificates, diplomas, and associate degrees.