

North Island College January 2017

Education Quality Assurance (EQA) designated

Annual operating grants

2016/17*: \$21.6 million
2001/02: \$17.4 million

Since 2001/02, grants have increased by **\$4.2 million** or **24.0%**

*Note: Includes Economic Stability Mandate Funding for collective agreements ratified by November 30, 2016.

Capital projects

AS AT DECEMBER 31, 2016

Projects since 2001 (in \$ millions)

<u>Project Type</u>	<u>Campus</u>	<u>AVED</u>		<u>Total</u>		<u>Year</u>	
		<u>Funding</u>	<u>Project Cost</u>	<u>Funded</u>	<u>Completed</u>		
Routine Capital and CNCP (since 2012/13)	Various	\$ 6.08	\$ 6.79	89.52%			
Skills Training Equipment	Various	\$ 1.83	\$ 1.83	100.00%			
Priority Investments							
<i>Trades Facility / Campus Consolidation</i>	Campbell River	\$ 5.77	\$ 13.53	42.61%	Est. 2018/19	Note 1	
<i>Aboriginal Gathering Place</i>	Various	\$ 0.61	\$ 0.61	100.00%	2010/11		
<i>Knowledge Infrastructure Program</i>	Courtenay	\$ 4.65	\$ 9.08	51.21%	2010/11	Note 2	
Totals		\$ 18.94	\$ 31.84	59.46%			
Additional expenditures on projects costing less than \$5M		\$ 5.36	\$ 6.74	79.57%			
Total Capital Expenditures since 2001		\$ 24.30	\$ 38.58	62.97%			

Notes:

[1] SIF Project, includes \$5.8M of Federal Government funding

[2] For the infrastructure renewal of three buildings, and the construction of a new Skills Development and Trades Training Facility, including a total of \$4.4M of Federal Government funding

Student spaces

2016/17: 2,258 funded spaces
2003/04: 2,092 funded spaces

Since 2003/04, the number of funded student spaces has increased by **166** or **7.9%**

2016/17 Utilization (interim results)

Funded Seats	Forecast Enrolment	Utilization Rate
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2,258	1,643	72.8%
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Program Areas

North Island College offers a range of continuing education, developmental, career and vocational, trades and technologies, and academic [programs](#) leading to certificates, diplomas, associate degrees and applied bachelor degrees.