

Kwantlen Polytechnic University January 2017

Education Quality Assurance (EQA) designated

Annual operating grants

2016/17*: \$65.1 million
2001/02: \$47.5 million

Since 2001/02, grants have increased by **\$17.6 million** or **37.2%**

*Note: Includes Economic Stability Mandate Funding for collective agreements ratified by November 30, 2016.

Capital projects

AS AT DECEMBER 31, 2016

Projects since 2001 (in \$ millions)

<u>Project Type</u>	<u>Campus</u>	<u>AVED</u>		<u>Total</u>		<u>AVED %</u>	<u>Year</u>
		<u>Funding</u>	<u>Project Cost</u>	<u>Funded</u>	<u>Completed</u>		
Routine Capital and CNCP (<i>since 2012/13</i>)	Various	\$ 9.77	\$ 12.76	76.56%			
Skills Training Equipment	Various	\$ 2.31	\$ 2.32	99.57%			
BC Knowledge Development Fund	Various	\$ 2.90	\$ 8.73	33.19%			
Priority Investments							
<i>Spruce Building Refurbishment</i>	Richmond	\$ 14.69	\$ 22.00	66.76%	Est. 2018/19	Note 1	
<i>School of Design</i>	Richmond	\$ 12.00	\$ 36.00	33.33%	Est. 2018/19		
<i>Aboriginal Gathering Place</i>	Surrey	\$ 0.60	\$ 0.74	81.32%	2010/11		
<i>Library Building Expansion</i>	Surrey	\$ 11.13	\$ 17.26	64.45%	2010/11		
<i>Building C Expansion</i>	Surrey	\$ 10.10	\$ 15.90	63.52%	2007/08		
<i>Building D Expansion</i>	Surrey	\$ 4.37	\$ 4.37	100.00%	2006/07		
<i>Cloverdale Trades Training</i>	Cloverdale	\$ 39.24	\$ 42.34	92.68%	2006/07		
Totals		\$ 107.10	\$ 162.42	65.94%			
Additional expenditures on projects costing less than \$5M		\$ 10.09	\$ 14.51	69.51%			
Total Capital Expenditures since 2001		\$ 117.19	\$ 176.93	66.23%			

Notes:

[1] SIF Project, includes \$7.31M of Federal Government funding

Student spaces

2016/17: 9,077 funded spaces
2003/04: 8,032 funded spaces

Since 2003/04, the number of funded student spaces has increased by **1,045** or **13.0%**

2016/17 Utilization (interim results)

Funded Seats	Forecast Enrolment	Utilization Rate
9,077	9,143	100.7%

Program Areas

Kwantlen Polytechnic University offers a range of continuing education, developmental, career and vocational, trades and technologies, and academic [programs](#) leading to certificates, diplomas and bachelor degrees.