

Emily Carr University of Art and Design January 2017

Education Quality Assurance (EQA) designated

Annual operating grants

2016/17*: \$13.0 million
2001/02: \$9.7 million

Since 2001/02, grants have increased by **\$3.3** million or **33.9%**

*Note: Includes Economic Stability Mandate Funding for collective agreements ratified by November 30, 2016.

Capital projects

AS AT DECEMBER 31, 2016

Projects since 2001 (in \$ millions)

| <u>Project Type</u> | <u>Campus</u> | <u>AVED</u> | | <u>Total</u> | | <u>%</u> | <u>Year</u> |
|--|---------------|----------------|--|---------------------|---------------|------------------|--------------|
| | | <u>Funding</u> | | <u>Project Cost</u> | <u>Funded</u> | <u>Completed</u> | |
| Routine Capital and CNCP (<i>since 2012/13</i>) | Various | \$ 0.83 | | \$ 0.89 | 93.27% | | |
| BC Knowledge Development Fund | Vancouver | \$ 1.44 | | \$ 4.50 | 31.95% | | |
| Priority Investments | | | | | | | |
| <i>Great Northern Way Campus</i> | Vancouver | \$ 101.66 | | \$ 122.66 | 82.88% | | Est. 2017/18 |
| <i>Aboriginal Gathering Place</i> | Vancouver | \$ 0.60 | | \$ 0.67 | 89.42% | | 2009/10 |
| Totals | | \$ 104.52 | | \$ 128.71 | 81.21% | | |
| Additional expenditures on projects costing less than \$5M | | \$ 1.79 | | \$ 2.29 | 78.20% | | |
| Total Capital Expenditures since 2001 | | \$ 106.31 | | \$ 131.00 | 81.15% | | |

Student spaces

2016/17: 1,351 funded spaces
2003/04: 1,184 funded spaces

Since 2003/04, the number of funded student spaces has increased by **167** or **14.1%**

2016/17 Utilization (interim results)

| Funded Seats | Forecast Enrolment | Utilization Rate |
|--------------|--------------------|------------------|
| 1,351 | 1,456 | 107.8% |

Program Areas

The Emily Carr University of Art and Design offers a range of applied and professional [programs](#) leading to bachelor and Master's degrees in visual arts, design and media arts.