

College of New Caledonia January 2017

Education Quality Assurance (EQA) designated

Annual operating grants

2016/17*: \$28.7 million
2001/02: \$22.3 million

Since 2001/02, grants have increased by **\$6.5** million or **29.1%**

*Note: Includes Economic Stability Mandate Funding for collective agreements ratified by November 30, 2016.

Capital projects

AS AT DECEMBER 31, 2016

Projects since 2001 (in \$ millions)

<u>Project Type</u>	<u>Campus</u>	<u>AVED</u>		<u>Total</u>		<u>AVED %</u>	<u>Year</u>
		<u>Funding</u>	<u>Project Cost</u>	<u>Funded</u>	<u>Completed</u>		
Routine Capital and CNCP (<i>since 2012/13</i>)	Various	\$ 14.65	\$ 15.41	95.03%			
Skills Training Equipment	Prince George	\$ 4.24	\$ 4.24	100.00%			
Priority Investments							
<i>Heavy Duty Mechanics Facility</i>	Prince George	\$ 6.92	\$ 15.00	46.12%	Est. 2017/18		Note 1
<i>Knowledge Infrastructure Program</i>	Quesnel	\$ 5.00	\$ 10.81	46.23%	2010/11		Note 2
<i>Knowledge Infrastructure Program</i>	Prince George	\$ 10.00	\$ 20.71	48.29%	2011/12		Note 3
<i>Aboriginal Gathering Place</i>	Various	\$ 0.63	\$ 0.63	100.00%	2008/09		
<i>Replacement Campus</i>	Quesnel	\$ 11.60	\$ 12.00	96.67%	2005/06		
<i>Expansion - John A. Brink Trades & Technology Centre</i>	Prince George	\$ 6.46	\$ 7.62	84.74%	2005/06		
Totals		\$ 59.49	\$ 86.43	68.83%			
Additional expenditures on projects costing less than \$5M		\$ 5.42	\$ 5.42	100.00%			
Total Capital Expenditures since 2001		\$ 64.92	\$ 91.85	70.67%			

Notes:

- [1] SIF Project, includes \$6.9M of Federal Government funding
 [2] For the Phase 2 Trades Building project, including \$4.9M of Federal Government funding
 [3] For the new *Technical Education Centre* and renovations to the *John A Brink Centre*, includes \$9.75M of FED Government funding

Student spaces

2016/17: 3,125 funded spaces
2003/04: 2,891 funded spaces

Since 2003/04, the number of funded student spaces has increased by **234** or **8.1%**

2016/17 Utilization (interim results)

Funded Seats	Forecast Enrolment	Utilization Rate
3,125	1,755	56.2%

Program Areas

The College of New Caledonia offers a range of continuing education, developmental, career and vocational, trades and technologies, and academic [programs](#) leading to certificates, diplomas and associate degrees.