

Capilano University

January 2017

Education Quality Assurance (EQA) designated

Annual operating grants

2016/17*: \$36.7 million
2001/02: \$29.8 million

Since 2001/02, grants have increased by
\$6.9 million or 23.2%

*Note: Includes Economic Stability Mandate Funding for collective agreements ratified by November 30, 2016.

Capital projects

AS AT DECEMBER 31, 2016

Projects since 2001 (in \$ millions)

<u>Project Type</u>	<u>Campus</u>	<u>AVED</u>		<u>Total</u>		<u>%</u>	<u>Year</u>
		<u>Funding</u>	<u>Project Cost</u>	<u>Funded</u>	<u>Completed</u>		
Routine Capital and CNCP (<i>since 2012/13</i>)	Various	\$ 10.42	\$ 12.27	84.92%			
Skills Training Equipment	N. Vancouver	\$ 0.01	\$ 0.02	72.13%			
Priority Investments							
<i>Aboriginal Gathering Place</i>	N. Vancouver	\$ 0.60	\$ 0.68	88.18%	2008/09		
<i>Knowledge Infrastructure Program</i>	N. Vancouver	\$ 18.68	\$ 38.55	48.46%	2011/12		Note 1
Totals		\$ 29.71	\$ 51.52	57.68%			
Additional expenditures on projects costing less than \$5M		\$ 7.39	\$ 7.93	93.20%			
Total Capital Expenditures since 2001		\$ 37.11	\$ 59.45	62.42%			

Notes:

[1] For the new *Bosa Centre for Film & Animation*, including \$14.29M of Federal Government funding

Student spaces

2016/17: 5,449 funded spaces
2003/04: 5,245 funded spaces

Since 2003/04, the number of funded
student spaces has increased by **204** or
3.9%

2016/17 Utilization (interim results)

Funded Seats	Forecast Enrolment	Utilization Rate
5,449	4,136	75.9%

Program Areas

Capilano University offers a range of continuing education, developmental, career and vocational, and academic [programs](#) leading to certificates, diplomas, associate degrees and bachelor degrees.