

Camosun College January 2017

Education Quality Assurance (EQA) designated

Annual operating grants

2016/17*: \$48.2 million
2001/02: \$37.1 million

Since 2001/02, grants have increased by **\$11.1** million or **30.0%**

*Note: Includes Economic Stability Mandate Funding for collective agreements ratified by November 30, 2016.

Capital projects

AS AT DECEMBER 31, 2016

Projects since 2001 (in \$ millions)

<u>Project Type</u>	<u>Campus</u>	<u>AVED</u>		<u>Total</u>		<u>AVED %</u>	<u>Year</u>
		<u>Funding</u>	<u>Project Cost</u>	<u>Funded</u>	<u>Completed</u>		
Routine Capital and CNCP (<i>since 2012/13</i>)	Various	\$ 13.56	\$ 14.90	90.98%			
Skills Training Equipment	Victoria	\$ 3.83	\$ 3.83	100.00%			
BC Knowledge Development Fund	Victoria	\$ 0.73	\$ 1.91	38.26%			
Priority Investments							
<i>Centre for Health Sciences</i>	Victoria	\$ 31.04	\$ 48.50	64.00%	Est. 2018/19	Note 1	
<i>Trades Renewal and Expansion</i>	Victoria	\$ 29.20	\$ 32.00	91.25%	2015/16		
<i>Aboriginal Gathering Place</i>	Victoria	\$ 0.61	\$ 0.61	100.00%	2009/10		
<i>Pacific Institute for Sport Excellence</i>	Victoria	\$ 6.00	\$ 28.07	21.38%	2008/09		
Totals		\$ 84.96	\$ 129.81	65.45%			
Additional expenditures on projects costing less than \$5M		\$ 8.47	\$ 13.49	62.81%			
Total Capital Expenditures since 2001		\$ 93.44	\$ 143.30	65.20%			

Notes:

[1] SIF Project, includes \$12.5M of Federal Government funding

Student spaces

2016/17: 7,073 funded spaces
2003/04: 6,478 funded spaces

Since 2003/04, the number of funded student spaces has increased by **595** or **9.2%**

2016/17 Utilization (interim results)

Funded Seats	Forecast Enrolment	Utilization Rate
7,073	6,439	91.0%

Program Areas

Camosun College offers a range of continuing education, developmental, career and vocational, trades and technologies, and academic [programs](#) leading to certificates, diplomas, associate degrees and applied bachelor degrees.