

British Columbia Institute of Technology

January 2017

Education Quality Assurance (EQA) designated

Annual operating grants

2016/17*: \$114.2 million
2001/02: \$79.4 million

Since 2001/02, grants have increased by
\$34.8 million or 43.8%

*Note: Includes Economic Stability Mandate Funding for collective agreements ratified by November 30, 2016.

Capital projects

AS AT DECEMBER 31, 2016

Projects since 2001 (in \$ millions)

<u>Project Type</u>	<u>Campus</u>	<u>AVED Funding</u>	<u>Project Cost</u>	<u>AVED % Funded</u>	<u>Year Completed</u>	
Routine Capital and CNCP (since 2012/13)	Various	\$ 36.65	\$ 42.10	87.05%		
Skills Training Equipment	Various	\$ 6.18	\$ 6.18	100.00%		
BC Knowledge Development Fund	Various	\$ 1.14	\$ 8.84	12.88%		
Priority Investments						
<i>Canada Way Electrical Service Replacement</i>	Burnaby	\$ 32.14	\$ 46.90	68.52%	Est. 2019/20	Note 1
<i>BC Motive Power - Tenant Improvements</i>	Annacis Island	\$ 13.50	\$ 14.43	93.53%	2014/15	
<i>BC Motive Power - Relocation</i>	Delta	\$ 4.50	\$ 4.50	100.00%	2014/15	
<i>Aboriginal Gathering Place</i>	Burnaby	\$ 0.60	\$ 1.05	57.16%	2011/12	
<i>Knowledge Infrastructure Program</i>	Burnaby	\$ 22.75	\$ 39.55	57.52%	2011/12	Note 2
<i>Replacement - Boiler Facility</i>	Burnaby	\$ 8.59	\$ 8.59	100.00%	2009/10	
<i>Expansion - Sea Island - Aerospace Technology</i>	Richmond	\$ 16.40	\$ 76.67	21.39%	2006/07	
Totals		\$ 142.45	\$ 248.82	57.25%		
Additional expenditures on projects costing less than \$5M		\$ 7.34	\$ 8.76	83.78%		
Total Capital Expenditures since 2001		\$ 149.78	\$ 257.58	58.15%		

Notes:

[1] Strategic Investment Funding Project includes \$11.4M of Federal Government Funding

[2] For the KIP project (SW1 Building Renewal project), the Federal Government provided \$16.3M

Student spaces

2016/17: 12,100 funded spaces
2003/04: 10,404 funded spaces

Since 2003/04, the number of funded student spaces has increased by **1,696** or **16.3%**

2016/17 Utilization (interim results)

Funded Seats	Forecast Enrolment	Utilization Rate
12,100	13,327	110.1%

Program Areas

The BC Institute of Technology delivers a range of continuing education, developmental, career and vocational, trades and technology, and academic [programs](#) leading to certificates, diplomas, bachelor and masters degrees.