

BRITISH COLUMBIA SCHOOL DISTRICT
REVENUE AND EXPENDITURE INFORMATION
2026/2027

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Available in Spring 2027

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Available in Winter 2027

TABLE 1
FTE FUNDED ENROLMENT, 2021/22 to 2026/27

	2021/2022 ACTUAL	2022/2023 ACTUAL	2023/2024 ACTUAL	2024/2025 ACTUAL	2025/2026 ACTUAL	% CHANGE over 2024/25	2026/2027 BUDGETED ¹	% CHANGE over 2025/26
5 South East Kootenay	5,855	5,951	6,016	5,968	6,004	0.60%	5,682	(5.36%)
6 Rocky Mountain	3,490	3,522	3,514	3,539	3,531	(0.23%)	3,484	(1.34%)
8 Kootenay Lake	4,803	4,815	4,866	4,815	4,777	(0.78%)	4,513	(5.53%)
10 Arrow Lakes	540	530	515	526	530	0.72%	537	1.24%
19 Revelstoke	1,045	1,072	1,087	1,104	1,106	0.19%	1,116	0.90%
20 Kootenay-Columbia	4,092	4,104	4,175	4,181	4,160	(0.51%)	4,053	(2.58%)
22 Vernon	8,829	8,923	8,956	8,957	8,931	(0.28%)	8,840	(1.02%)
23 Central Okanagan	24,200	24,468	25,082	25,200	25,109	(0.36%)	24,561	(2.18%)
27 Cariboo-Chilcotin	4,679	4,708	4,590	4,556	4,372	(4.03%)	4,229	(3.28%)
28 Quesnel	2,972	3,013	3,005	2,920	2,817	(3.54%)	2,723	(3.33%)
33 Chilliwack	14,585	14,891	15,490	15,879	15,985	0.67%	15,687	(1.86%)
34 Abbotsford	19,910	20,039	20,482	20,772	20,682	(0.43%)	20,625	(0.28%)
35 Langley	22,533	23,723	25,027	25,851	26,548	2.70%	26,962	1.56%
36 Surrey	75,193	77,795	81,049	82,417	81,164	(1.52%)	79,879	(1.58%)
37 Delta	15,990	16,205	16,364	16,389	16,183	(1.26%)	15,895	(1.78%)
38 Richmond	21,013	21,884	22,847	23,562	23,398	(0.70%)	23,145	(1.08%)
39 Vancouver	49,385	50,571	51,857	52,515	52,264	(0.48%)	51,859	(0.77%)
40 New Westminster	6,943	7,366	7,791	8,199	8,273	0.90%	8,074	(2.40%)
41 Burnaby	25,257	26,487	27,340	28,407	28,471	0.23%	28,219	(0.89%)
42 Maple Ridge-Pitt Meadows	15,699	16,185	16,555	16,777	16,645	(0.79%)	16,524	(0.73%)
43 Coquitlam	31,850	32,919	33,972	34,527	34,065	(1.34%)	33,689	(1.10%)
44 North Vancouver	15,838	16,098	16,468	16,777	16,770	(0.05%)	16,408	(2.16%)
45 West Vancouver	7,124	7,203	7,306	7,362	7,220	(1.92%)	7,064	(2.17%)
46 Sunshine Coast	3,368	3,421	3,520	3,531	3,480	(1.45%)	3,396	(2.41%)
47 qathet	3,098	3,216	3,213	3,203	3,172	(0.97%)	3,058	(3.62%)
48 Sea To Sky	5,414	5,392	5,396	5,398	5,408	0.18%	5,167	(4.45%)
49 Central Coast	207	224	224	214	207	(3.21%)	210	1.42%
50 Haida Gwaii	459	463	476	503	497	(1.32%)	486	(2.15%)
51 Boundary	1,299	1,301	1,314	1,284	1,262	(1.67%)	1,241	(1.70%)
52 Prince Rupert	1,819	1,821	1,833	1,809	1,796	(0.74%)	1,750	(2.56%)
53 Okanagan-Similkameen	2,469	2,480	2,428	2,414	2,372	(1.75%)	2,299	(3.06%)
54 Bulkley Valley	1,953	2,004	1,958	1,927	1,859	(3.53%)	1,760	(5.31%)
57 Prince George	13,174	13,282	13,299	13,265	13,016	(1.88%)	12,838	(1.37%)
58 Nicola-Similkameen	2,152	2,131	2,222	2,358	2,460	4.33%	2,102	(14.58%)
59 Peace River South	3,677	3,689	3,744	3,704	3,659	(1.22%)	3,426	(6.37%)
60 Peace River North	6,253	6,296	6,262	6,353	6,228	(1.96%)	6,190	(0.61%)
61 Greater Victoria	19,866	20,081	20,478	20,811	20,763	(0.23%)	20,503	(1.25%)
62 Sooke	12,216	12,904	13,326	13,905	14,310	2.91%	14,507	1.37%
63 Saanich	7,752	7,565	7,805	8,009	8,073	0.80%	7,997	(0.95%)
64 Gulf Islands	1,463	1,503	1,551	1,481	1,462	(1.27%)	1,440	(1.50%)
67 Okanagan-Skaha	5,737	5,860	5,921	5,986	5,917	(1.15%)	5,838	(1.34%)
68 Nanaimo-Ladysmith	14,960	15,127	15,275	15,537	15,523	(0.09%)	15,362	(1.04%)
69 Qualicum	4,387	4,382	4,405	4,384	4,349	(0.79%)	4,234	(2.65%)
70 Pacific Rim	3,987	4,031	4,022	3,982	4,003	0.52%	3,830	(4.33%)
71 Comox Valley	10,435	10,493	10,945	11,533	12,053	4.51%	11,857	(1.63%)
72 Campbell River	5,623	5,686	5,772	5,771	5,810	0.69%	5,710	(1.73%)
73 Kamloops-Thompson	15,637	15,819	16,118	16,339	16,309	(0.18%)	15,985	(1.99%)
74 Gold Trail	1,055	1,084	1,029	1,033	974	(5.70%)	950	(2.46%)
75 Mission	6,512	6,571	6,706	6,762	6,728	(0.50%)	6,708	(0.30%)
78 Fraser-Cascade	1,742	1,722	1,741	1,776	1,841	3.61%	1,790	(2.75%)
79 Cowichan Valley	8,438	8,536	8,673	8,524	8,326	(2.32%)	8,150	(2.12%)
81 Fort Nelson	672	630	654	624	583	(6.57%)	543	(6.82%)
82 Coast Mountains	4,144	4,232	4,264	4,212	4,225	0.32%	4,168	(1.36%)
83 Kwsaltknéws ne Secwepemcúl'ecw	6,835	6,834	6,802	6,821	6,734	(1.27%)	6,572	(2.41%)
84 Vancouver Island West	270	315	312	315	306	(3.09%)	291	(4.66%)
85 Vancouver Island North	1,271	1,276	1,255	1,215	1,198	(1.41%)	1,141	(4.78%)
87 Stikine	162	180	189	177	177	0.07%	169	(4.32%)
91 Nechako Lakes	4,019	3,977	4,059	4,075	4,012	(1.56%)	3,666	(8.62%)
92 Nisga'a	377	420	358	379	388	2.19%	390	0.61%
93 Conseil Scolaire Francophone	6,455	6,292	6,284	6,119	5,978	(2.30%)	5,861	(1.97%)
99 Provincial Summary	571,176	583,713	598,185	606,930	604,463	(0.41%)	595,348	(1.51%)

ACTUAL figures include Full Year enrolment for School-Age and Adult (September, July, February and May)

¹ Source: 2026/27 Annual Budget, includes School-Age, Adult, and Other FTEs

TABLE 2
2026/27 ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	Total Provincial Grants	Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total Operating Revenue	District Reported FTE Enrolment ¹
5 Southeast Kootenay	81,367,603	340,061	818,170	82,525,834	-	82,525,834	5,682
6 Rocky Mountain	49,058,833	324,945	4,789,575	54,173,353	-	54,173,353	3,484
8 Kootenay Lake	64,541,616	247,974	2,093,791	66,883,381	715,879	67,599,260	4,513
10 Arrow Lakes	12,221,157	-	236,629	12,457,786	120,000	12,577,786	537
19 Revelstoke	16,556,862	-	1,200,995	17,757,857	189,253	17,947,110	1,116
20 Kootenay-Columbia	53,128,197	-	195,256	53,323,453	910,000	54,233,453	4,053
22 Vernon	116,658,101	1,186,987	8,919,813	126,764,901	-	126,764,901	8,840
23 Central Okanagan	302,978,353	1,399,230	14,210,072	318,587,655	3,745,883	322,333,538	24,561
27 Cariboo-Chilcotin	59,642,239	3,016,150	430,000	63,088,389	417,114	63,505,503	4,229
28 Quesnel	41,853,357	-	509,000	42,362,357	254,230	42,616,587	2,723
33 Chilliwack	197,525,420	3,785,418	5,631,099	206,941,937	2,424,740	209,366,677	15,687
34 Abbotsford	245,199,240	645,813	7,578,760	253,423,813	2,189,173	255,612,986	20,625
35 Langley	306,790,338	104,088	21,913,961	328,808,387	902,337	329,710,724	26,962
36 Surrey	964,150,898	132,666	27,168,551	991,452,115	3,771,562	995,223,677	79,879
37 Delta	179,662,584	345,532	19,039,340	199,047,456	7,951,626	206,999,082	15,895
38 Richmond	270,373,526	-	17,451,709	287,825,235	245,000	288,070,235	23,145
39 Vancouver	628,420,190	-	51,650,808	680,070,998	84,200	680,155,198	51,859
40 New Westminster	93,591,280	-	4,132,912	97,724,192	168,002	97,892,194	8,074
41 Burnaby	332,032,759	-	26,474,069	358,506,828	344,476	358,851,304	28,219
42 Maple Ridge-Pitt Meadows	202,573,135	690,433	15,567,764	218,831,332	-	218,831,332	16,524
43 Coquitlam	377,983,867	-	30,917,900	408,901,767	4,750,000	413,651,767	33,689
44 North Vancouver	194,468,114	-	21,773,843	216,241,957	1,472,665	217,714,622	16,408
45 West Vancouver	83,389,176	-	13,055,586	96,444,762	3,328,201	99,772,963	7,064
46 Sunshine Coast	52,230,046	-	1,249,997	53,480,043	2,532,639	56,012,682	3,396
47 qathet	42,866,238	1,411,479	1,223,000	45,500,717	140,000	45,640,717	3,058
48 Sea To Sky	66,345,156	1,197,485	5,040,103	72,582,744	855,000	73,437,744	5,167
49 Central Coast	4,139,398	3,724,644	101,500	7,965,542	210,856	8,176,398	210
50 Haida Gwaii	8,540,996	4,535,163	337,000	13,413,159	693,815	14,106,974	486
51 Boundary	21,520,212	-	306,000	21,826,212	170,011	21,996,223	1,241
52 Prince Rupert	27,472,306	1,386,131	635,141	29,493,578	795,511	30,289,089	1,750
53 Okanagan Similkameen	33,856,709	1,414,705	451,500	35,722,914	-	35,722,914	2,299
54 Bulkley Valley	26,528,586	813,722	330,500	27,672,808	-	27,672,808	1,760
57 Prince George	178,104,842	670,000	2,521,084	181,295,926	799,544	182,095,470	12,838
58 Nicola-Similkameen	25,986,494	3,257,160	624,134	29,867,788	180,539	30,048,327	2,102
59 Peace River South	53,601,912	1,030,494	695,000	55,327,406	-	55,327,406	3,426
60 Peace River North	83,509,476	930,096	2,168,277	86,607,849	759,600	87,367,449	6,190
61 Greater Victoria	239,755,396	872,765	22,871,399	263,499,560	3,626,661	267,126,221	20,503
62 Sooke	178,773,925	631,134	11,698,484	191,103,543	-	191,103,543	14,507
63 Saanich	90,780,286	3,538,362	9,509,492	103,828,140	2,468,245	106,296,385	7,997
64 Gulf Islands	22,643,579	-	295,000	22,938,579	67,621	23,006,200	1,440
67 Okanagan Skaha	77,908,033	-	2,963,300	80,871,333	-	80,871,333	5,838
68 Nanaimo-Ladysmith	176,288,233	1,873,644	11,189,170	189,351,047	876,000	190,227,047	15,362
69 Qualicum	54,341,614	-	4,860,000	59,201,614	-	59,201,614	4,234
70 Pacific Rim	47,532,021	4,509,218	1,483,300	53,524,539	-	53,524,539	3,830
71 Comox Valley	133,096,781	211,705	4,617,750	137,926,236	3,206,306	141,132,542	11,857
72 Campbell River	72,032,347	2,108,922	2,380,472	76,521,741	-	76,521,741	5,710
73 Kamloops-Thompson	200,232,092	3,204,647	7,867,511	211,304,250	-	211,304,250	15,985
74 Gold Trail	19,593,298	2,311,805	121,852	22,026,955	-	22,026,955	950
75 Mission	88,100,520	801,185	2,692,500	91,594,205	249,002	91,843,207	6,708
78 Fraser-Cascade	25,922,629	4,239,013	397,500	30,559,142	449,481	31,008,623	1,790
79 Cowichan Valley	94,340,596	7,857,046	3,558,582	105,756,224	2,563,692	108,319,916	8,150
81 Fort Nelson	10,164,638	555,202	200,675	10,920,515	295,054	11,215,569	543
82 Coast Mountains	55,936,683	6,469,852	2,503,695	64,910,230	1,800,000	66,710,230	4,168
83 Kwsaltknéws ne Secwepemcúl'ecw	90,916,998	1,373,199	742,573	93,032,770	1,552,685	94,585,455	6,572
84 Vancouver Island West	5,336,434	4,785,843	326,260	10,448,537	243,279	10,691,816	291
85 Vancouver Island North	21,447,847	-	379,000	21,826,847	346,755	22,173,602	1,141
87 Stikine	5,542,588	1,382,332	375,982	7,300,902	172,887	7,473,789	169
91 Nechako Lakes	56,627,897	7,436,756	675,590	64,740,243	826,028	65,566,271	3,666
92 Nisga'a	248,363	9,434,859	843,752	10,526,974	1,598,100	12,125,074	390
93 Conseil Scolaire Francophone	115,257,238	12,857	864,000	116,134,095	-	116,134,095	5,861
99 Provincial Summary	7,381,689,252	96,200,722	404,860,678	7,882,750,652	61,463,652	7,944,214,304	595,348

¹ Source: 2026/27 Annual Budget, includes School-Age, Adult, and Other FTEs

TABLE 3

2026/27 ANNUAL BUDGETED OPERATING EXPENDITURES BY CATEGORY

	Operating Expenditures	Tangible Capital Assets / WIP Purchased From Operating	Local Capital & Other Interfund Transfers	Operating Deficit Retirement	Total Budgeted Expenditures	District Reported FTE Enrolment ¹
5 South East Kootenay	82,034,659	-	491,175	-	82,525,834	5,682
6 Rocky Mountain	54,148,238	-	-	-	54,148,238	3,484
8 Kootenay Lake	67,186,260	413,000	-	-	67,599,260	4,513
10 Arrow Lakes	12,382,786	195,000	-	-	12,577,786	537
19 Revelstoke	17,922,110	-	25,000	-	17,947,110	1,116
20 Kootenay-Columbia	53,487,853	-	745,600	-	54,233,453	4,053
22 Vernon	125,369,271	272,630	1,123,000	-	126,764,901	8,840
23 Central Okanagan	317,539,473	1,801,565	2,992,500	-	322,333,538	24,561
27 Cariboo-Chilcotin	62,750,503	-	755,000	-	63,505,503	4,229
28 Quesnel	42,616,587	-	-	-	42,616,587	2,723
33 Chilliwack	208,792,177	-	574,500	-	209,366,677	15,687
34 Abbotsford	255,509,166	103,820	-	-	255,612,986	20,625
35 Langley	327,607,079	-	2,103,645	-	329,710,724	26,962
36 Surrey	992,292,315	1,761,625	1,169,737	-	995,223,677	79,879
37 Delta	204,714,737	1,609,002	675,343	-	206,999,082	15,895
38 Richmond	285,070,235	-	3,000,000	-	288,070,235	23,145
39 Vancouver	676,202,650	1,953,889	1,923,659	-	680,080,198	51,859
40 New Westminster	97,043,514	848,680	-	-	97,892,194	8,074
41 Burnaby	356,349,304	-	2,502,000	-	358,851,304	28,219
42 Maple Ridge-Pitt Meadows	216,888,628	335,962	1,606,742	-	218,831,332	16,524
43 Coquitlam	411,151,767	2,451,500	48,500	-	413,651,767	33,689
44 North Vancouver	217,278,212	40,840	395,570	-	217,714,622	16,408
45 West Vancouver	99,772,963	-	-	-	99,772,963	7,064
46 Sunshine Coast	56,012,682	-	-	-	56,012,682	3,396
47 qathet	45,640,717	-	-	-	45,640,717	3,058
48 Sea To Sky	73,437,744	-	-	-	73,437,744	5,167
49 Central Coast	8,176,398	-	-	-	8,176,398	210
50 Haida Gwaii	14,106,974	-	-	-	14,106,974	486
51 Boundary	21,626,223	70,000	300,000	-	21,996,223	1,241
52 Prince Rupert	30,229,089	-	60,000	-	30,289,089	1,750
53 Okanagan-Similkameen	35,495,490	117,424	110,000	-	35,722,914	2,299
54 Bulkley Valley	27,600,437	45,000	27,371	-	27,672,808	1,760
57 Prince George	181,825,470	270,000	-	-	182,095,470	12,838
58 Nicola-Similkameen	29,325,133	-	530,455	-	29,855,588	2,102
59 Peace River South	55,327,406	-	-	-	55,327,406	3,426
60 Peace River North	86,997,449	370,000	-	-	87,367,449	6,190
61 Greater Victoria	264,826,171	2,251,000	49,050	-	267,126,221	20,503
62 Sooke	190,840,472	-	-	-	190,840,472	14,507
63 Saanich	104,894,806	1,248,589	152,990	-	106,296,385	7,997
64 Gulf Islands	22,931,200	75,000	-	-	23,006,200	1,440
67 Okanagan-Skaha	80,349,250	522,083	-	-	80,871,333	5,838
68 Nanaimo-Ladysmith	190,227,047	-	-	-	190,227,047	15,362
69 Qualicum	59,201,614	-	-	-	59,201,614	4,234
70 Pacific Rim	52,558,166	120,000	230,733	-	52,908,899	3,830
71 Comox Valley	139,287,542	375,000	1,470,000	-	141,132,542	11,857
72 Campbell River	75,690,667	637,074	194,000	-	76,521,741	5,710
73 Kamloops-Thompson	211,304,250	-	-	-	211,304,250	15,985
74 Gold Trail	21,996,901	30,054	-	-	22,026,955	950
75 Mission	90,992,492	-	850,715	-	91,843,207	6,708
78 Fraser-Cascade	30,938,623	-	70,000	-	31,008,623	1,790
79 Cowichan Valley	108,290,764	-	29,152	-	108,319,916	8,150
81 Fort Nelson	11,165,359	-	50,210	-	11,215,569	543
82 Coast Mountains	66,710,230	-	-	-	66,710,230	4,168
83 Kwsaltktnéws ne Secwepemcúl'ecw	93,257,988	840,107	487,360	-	94,585,455	6,572
84 Vancouver Island West	10,691,816	-	-	-	10,691,816	291
85 Vancouver Island North	22,173,602	-	-	-	22,173,602	1,141
87 Stikine	7,413,089	60,700	-	-	7,473,789	169
91 Nechako Lakes	65,566,271	-	-	-	65,566,271	3,666
92 Nisga'a	11,692,086	432,988	-	-	12,125,074	390
93 Conseil Scolaire Francophone	114,258,471	200,000	275,624	-	114,734,095	5,861
99 Provincial Summary	7,897,170,576	19,452,532	25,019,631	-	7,941,642,739	595,348

¹ Source: 2026/27 Annual Budget, includes School-Age, Adult, and Other FTEs

TABLE 4
2026/27 ANNUAL BUDGETED OPERATING EXPENDITURES BY FUNCTION

	Instruction	% of Total	District Administration	% of Total	Operations & Maintenance	% of Total	Transportation & Housing	% of Total	Debt Services (Operating)	% of Total	Total Budget	District Reported FTE Enrolment ¹
5 Southeast Kootenay	67,097,583	81.8%	3,454,942	4.2%	8,943,721	10.9%	2,538,413	3.1%	-	-	82,034,659	5,682
6 Rocky Mountain	42,336,838	78.2%	2,124,071	3.9%	7,407,167	13.7%	2,280,162	4.2%	-	-	54,148,238	3,484
8 Kootenay Lake	49,347,774	73.4%	4,913,452	7.3%	9,506,650	14.1%	3,418,384	5.1%	-	-	67,186,260	4,513
10 Arrow Lakes	9,047,156	73.1%	1,236,526	10.0%	1,589,822	12.8%	509,282	4.1%	-	-	12,382,786	537
19 Revelstoke	14,702,786	82.0%	992,639	5.5%	1,888,463	10.5%	338,222	1.9%	-	-	17,922,110	1,116
20 Kootenay-Columbia	42,756,473	79.9%	2,920,236	5.5%	6,071,374	11.4%	1,739,770	3.3%	-	-	53,487,853	4,053
22 Vernon	106,406,470	84.9%	4,795,003	3.8%	11,593,716	9.2%	2,574,082	2.1%	-	-	125,369,271	8,840
23 Central Okanagan	268,447,609	84.5%	9,477,771	3.0%	32,511,181	10.2%	7,102,912	2.2%	-	-	317,539,473	24,561
27 Cariboo-Chilcotin	42,617,210	67.9%	4,343,185	6.9%	10,673,726	17.0%	5,116,382	8.2%	-	-	62,750,503	4,229
28 Quesnel	32,993,705	77.4%	2,516,892	5.9%	4,740,250	11.1%	2,365,740	5.6%	-	-	42,616,587	2,723
33 Chilliwack	177,019,646	84.8%	7,789,228	3.7%	18,608,765	8.9%	5,374,538	2.6%	-	-	208,792,177	15,687
34 Abbotsford	215,391,971	84.3%	10,454,320	4.1%	25,309,465	9.9%	4,353,410	1.7%	-	-	255,509,166	20,625
35 Langley	282,809,428	86.3%	10,332,589	3.2%	31,728,717	9.7%	2,736,345	0.8%	-	-	327,607,079	26,962
36 Surrey	858,897,805	86.6%	28,088,449	2.8%	99,819,924	10.1%	5,486,137	0.6%	-	-	992,292,315	79,879
37 Delta	173,903,312	84.9%	7,357,291	3.6%	22,067,602	10.8%	1,386,532	0.7%	-	-	204,714,737	15,895
38 Richmond	242,210,163	85.0%	8,804,330	3.1%	32,571,233	11.4%	1,484,509	0.5%	-	-	285,070,235	23,145
39 Vancouver	557,935,612	82.5%	24,667,984	3.6%	89,651,348	13.3%	3,947,706	0.6%	-	-	676,202,650	51,859
40 New Westminster	83,360,225	85.9%	4,858,490	5.0%	8,362,937	8.6%	461,862	0.5%	-	-	97,043,514	8,074
41 Burnaby	314,834,131	88.3%	8,609,515	2.4%	31,633,486	8.9%	1,272,172	0.4%	-	-	356,349,304	28,219
42 Maple Ridge-Pitt Meadows	187,549,576	86.5%	7,871,478	3.6%	20,704,416	9.5%	763,158	0.4%	-	-	216,888,628	16,524
43 Coquitlam	345,741,627	84.1%	19,036,755	4.6%	45,624,666	11.1%	748,719	0.2%	-	-	411,151,767	33,689
44 North Vancouver	186,870,987	86.0%	8,181,383	3.8%	21,694,680	10.0%	531,162	0.2%	-	-	217,278,212	16,408
45 West Vancouver	86,381,709	86.6%	4,006,052	4.0%	8,703,822	8.7%	681,380	0.7%	-	-	99,772,963	7,064
46 Sunshine Coast	45,264,379	80.8%	3,158,037	5.6%	5,700,179	10.2%	1,890,087	3.4%	-	-	56,012,682	3,396
47 qathet	37,703,511	82.6%	2,430,096	5.3%	4,301,694	9.4%	1,205,416	2.6%	-	-	45,640,717	3,058
48 Sea To Sky	58,507,971	79.7%	4,468,011	6.1%	8,538,280	11.6%	1,923,482	2.6%	-	-	73,437,744	5,167
49 Central Coast	5,221,230	63.9%	1,330,766	16.3%	1,163,249	14.2%	461,153	5.6%	-	-	8,176,398	210
50 Haida Gwaii	9,844,587	69.8%	1,505,509	10.7%	2,249,697	15.9%	507,181	3.6%	-	-	14,106,974	486
51 Boundary	16,316,337	75.4%	1,591,924	7.4%	2,913,390	13.5%	804,572	3.7%	-	-	21,626,223	1,241
52 Prince Rupert	23,753,150	78.6%	2,089,343	6.9%	3,999,536	13.2%	387,060	1.3%	-	-	30,229,089	1,750
53 Okanagan Similkameen	27,804,351	78.3%	2,375,844	6.7%	4,057,971	11.4%	1,257,324	3.5%	-	-	35,495,490	2,299
54 Bulkley Valley	20,530,544	74.4%	1,607,463	5.8%	4,152,042	15.0%	1,310,388	4.7%	-	-	27,600,437	1,760
57 Prince George	146,640,950	80.6%	7,970,366	4.4%	22,094,397	12.2%	5,119,757	2.8%	-	-	181,825,470	12,838
58 Nicola-Similkameen	21,760,145	74.2%	2,327,665	7.9%	4,197,027	14.3%	1,040,296	3.5%	-	-	29,325,133	2,102
59 Peace River South	40,787,325	73.7%	2,616,581	4.7%	7,800,000	14.1%	4,123,500	7.5%	-	-	55,327,406	3,426
60 Peace River North	68,967,332	79.3%	2,747,368	3.2%	10,546,479	12.1%	4,736,270	5.4%	-	-	86,997,449	6,190
61 Greater Victoria	226,101,903	85.4%	7,317,658	2.8%	29,704,182	11.2%	1,702,428	0.6%	-	-	264,826,171	20,503
62 Sooke	163,207,697	85.5%	8,579,286	4.5%	15,045,534	7.9%	4,007,955	2.1%	-	-	190,840,472	14,507
63 Saanich	87,195,383	83.1%	4,438,220	4.2%	11,324,122	10.8%	1,937,081	1.8%	-	-	104,894,806	7,997
64 Gulf Islands	16,025,407	69.9%	1,616,957	7.1%	3,287,856	14.3%	2,000,980	8.7%	-	-	22,931,200	1,440
67 Okanagan Skaha	66,779,648	83.1%	3,384,296	4.2%	9,258,183	11.5%	927,123	1.2%	-	-	80,349,250	5,838
68 Nanaimo-Ladysmith	159,219,143	83.7%	8,086,791	4.3%	20,804,198	10.9%	2,116,915	1.1%	-	-	190,227,047	15,362
69 Qualicum	45,575,355	77.0%	3,377,144	5.7%	7,862,715	13.3%	2,386,400	4.0%	-	-	59,201,614	4,234
70 Pacific Rim	41,378,653	78.7%	3,040,324	5.8%	6,537,537	12.4%	1,601,652	3.0%	-	-	52,558,166	3,830
71 Comox Valley	113,840,238	81.7%	6,477,702	4.7%	15,551,705	11.2%	3,417,897	2.5%	-	-	139,287,542	11,857
72 Campbell River	60,613,681	80.1%	3,900,091	5.2%	9,430,891	12.5%	1,746,004	2.3%	-	-	75,690,667	5,710
73 Kamloops-Thompson	169,347,300	80.1%	7,399,200	3.5%	27,451,950	13.0%	7,105,800	3.4%	-	-	211,304,250	15,985
74 Gold Trail	15,251,307	69.3%	2,132,713	9.7%	2,907,587	13.2%	1,705,294	7.8%	-	-	21,996,901	950
75 Mission	75,387,777	82.9%	3,990,784	4.4%	9,856,289	10.8%	1,757,642	1.9%	-	-	90,992,492	6,708
78 Fraser-Cascade	23,723,873	76.7%	2,538,098	8.2%	3,402,043	11.0%	1,274,609	4.1%	-	-	30,938,623	1,790
79 Cowichan Valley	87,723,419	81.0%	4,268,809	3.9%	12,602,856	11.6%	3,695,680	3.4%	-	-	108,290,764	8,150
81 Fort Nelson	8,286,200	74.2%	1,055,322	9.5%	1,328,008	11.9%	495,829	4.4%	-	-	11,165,359	543
82 Coast Mountains	51,105,098	76.6%	2,910,983	4.4%	9,938,164	14.9%	2,755,985	4.1%	-	-	66,710,230	4,168
83 Kwsaltknéws ne Secwepemcúl'ecw	74,611,542	80.0%	3,971,187	4.3%	10,551,874	11.3%	4,123,385	4.4%	-	-	93,257,988	6,572
84 Vancouver Island West	7,642,887	71.5%	1,340,673	12.5%	1,542,478	14.4%	165,778	1.6%	-	-	10,691,816	291
85 Vancouver Island North	16,675,638	75.2%	1,567,519	7.1%	3,134,472	14.1%	795,973	3.6%	-	-	22,173,602	1,141
87 Stikine	4,049,714	54.6%	1,117,869	15.1%	1,501,167	20.3%	744,339	10.0%	-	-	7,413,089	169
91 Nechako Lakes	52,259,782	79.7%	3,567,266	5.4%	6,733,317	10.3%	3,005,906	4.6%	-	-	65,566,271	3,666
92 Nisga'a	6,108,724	52.2%	2,765,838	23.7%	1,979,260	16.9%	838,264	7.2%	-	-	11,692,086	390
93 Conseil Scolaire Francophone	78,493,803	68.7%	6,566,169	5.7%	17,580,375	15.4%	11,618,124	10.2%	-	-	114,258,471	5,861
99 Provincial Summary	6,562,365,780	83.1%	318,462,453	4.0%	872,437,835	11.0%	143,904,508	1.8%	-	-	7,897,170,576	595,348

¹ Source: 2026/27 Annual Budget, includes School-Age, Adult and Other FTEs

TABLE 5
2026/27 ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT

	Teachers Salaries	% of Grand Total	Principals & Vice Principals Salaries	% of Grand Total	Educational Assistants Salaries	% of Grand Total	Support Staff Salaries	% of Grand Total	Other Professionals Salaries	% of Grand Total	Substitutes Salaries	% of Grand Total	Total Salaries	% of Grand Total	Employee Benefits	% of Grand Total	Total Salaries & Benefits	% of Grand Total
5 Southeast Kootenay	32,693,100	39.9%	5,393,987	6.6%	7,924,323	9.7%	6,843,642	8.3%	3,384,449	4.1%	2,371,190	2.9%	58,610,691	71.4%	14,642,884	17.8%	73,253,575	89.3%
6 Rocky Mountain	17,188,988	31.7%	3,418,732	6.3%	3,657,961	6.8%	4,932,134	9.1%	4,344,623	8.0%	2,029,309	3.7%	35,571,747	65.7%	9,081,200	16.8%	44,652,947	82.5%
8 Kootenay Lake	23,235,849	34.6%	4,603,689	6.9%	4,335,061	6.5%	7,744,557	11.5%	2,609,646	3.9%	3,551,516	5.3%	46,080,318	68.6%	11,896,114	17.7%	57,976,432	86.3%
10 Arrow Lakes	4,077,274	32.9%	978,065	7.9%	1,123,555	9.1%	953,206	7.7%	908,321	7.3%	503,620	4.1%	8,544,041	69.0%	2,102,748	17.0%	10,646,789	86.0%
19 Revelstoke	7,239,913	40.4%	1,003,373	5.6%	1,238,339	6.9%	1,193,760	6.7%	736,728	4.1%	592,500	3.3%	12,004,613	67.0%	3,623,566	20.2%	15,628,179	87.2%
20 Kootenay-Columbia	21,191,328	39.6%	2,941,861	5.5%	4,343,293	8.1%	4,945,148	9.2%	2,267,873	4.2%	2,608,109	4.9%	38,297,612	71.6%	10,187,164	19.0%	48,484,776	90.6%
22 Vernon	52,208,975	41.6%	7,017,547	5.6%	8,041,545	6.4%	10,364,120	8.3%	4,051,314	3.2%	5,403,673	4.3%	87,087,174	69.5%	24,116,052	19.2%	111,203,226	88.7%
23 Central Okanagan	132,162,777	41.6%	17,259,962	5.4%	27,281,306	8.6%	29,480,903	9.3%	4,901,118	1.5%	11,921,211	3.8%	223,007,277	70.2%	63,402,868	20.0%	286,410,145	90.2%
27 Cariboo-Chilcotin	19,243,086	30.7%	5,297,513	8.4%	3,934,191	6.3%	9,823,310	15.7%	2,808,607	4.5%	1,485,801	2.4%	42,592,508	67.9%	10,393,370	16.6%	52,985,878	84.4%
28 Quesnel	16,247,400	38.1%	3,150,000	7.4%	3,643,260	8.5%	4,681,800	11.0%	1,338,700	3.1%	1,979,100	4.6%	31,040,260	72.8%	7,343,790	17.2%	38,384,050	90.1%
33 Chilliwack	84,604,238	40.5%	11,027,442	5.3%	19,553,356	9.4%	19,136,403	9.2%	5,497,831	2.6%	8,390,546	4.0%	148,209,816	71.0%	40,237,056	19.3%	188,446,872	90.3%
34 Abbotsford	109,328,517	42.8%	14,978,920	5.9%	22,841,723	8.9%	20,505,107	8.0%	6,889,110	2.7%	8,704,057	3.4%	183,247,434	71.7%	48,292,835	18.9%	231,540,269	90.6%
35 Langley	143,085,720	43.7%	15,566,846	4.8%	33,824,726	10.3%	21,597,100	6.6%	8,011,758	2.4%	14,912,708	4.6%	236,998,858	72.3%	64,445,757	19.7%	301,444,615	92.0%
36 Surrey	456,495,601	46.0%	42,028,823	4.2%	89,238,044	9.0%	74,427,804	7.5%	19,873,172	2.0%	41,508,142	4.2%	723,571,586	72.9%	196,860,432	19.8%	920,432,018	92.8%
37 Delta	90,416,848	44.2%	11,795,141	5.8%	14,176,816	6.9%	14,817,560	7.2%	6,562,536	3.2%	5,319,343	2.6%	143,088,244	69.9%	40,296,988	19.7%	183,385,232	89.6%
38 Richmond	119,776,696	42.0%	15,672,656	5.5%	23,459,543	8.2%	25,862,112	9.1%	8,186,110	2.9%	12,889,284	4.5%	205,846,401	72.2%	56,921,431	20.0%	262,767,832	92.2%
39 Vancouver	281,968,891	41.7%	30,773,426	4.6%	61,218,042	9.1%	69,807,251	10.3%	15,036,819	2.2%	19,621,001	2.9%	478,425,430	70.8%	138,927,683	20.5%	617,353,113	91.3%
40 New Westminster	41,826,914	43.1%	5,211,276	5.4%	9,491,088	9.8%	6,832,228	7.0%	3,541,615	3.6%	3,930,266	4.1%	70,833,387	73.0%	19,357,927	19.9%	90,191,314	92.9%
41 Burnaby	164,993,372	46.3%	14,953,199	4.2%	34,639,093	9.7%	24,214,001	6.8%	6,759,515	1.9%	13,215,958	3.7%	258,775,138	72.6%	68,000,485	19.1%	326,775,623	91.7%
42 Maple Ridge-Pitt Meadows	90,415,091	41.7%	9,808,106	4.5%	26,698,542	12.3%	15,401,358	7.1%	7,756,266	3.6%	6,571,337	3.0%	156,650,700	72.2%	43,123,189	19.9%	199,773,889	92.1%
43 Coquitlam	176,114,764	42.8%	20,377,026	5.0%	34,094,181	8.3%	33,215,914	8.1%	8,904,397	2.2%	17,446,085	4.2%	290,152,367	70.6%	86,446,126	21.0%	376,598,493	91.6%
44 North Vancouver	91,091,606	41.9%	13,099,342	6.0%	19,932,404	9.2%	14,468,754	6.7%	6,384,421	2.9%	9,443,237	4.3%	154,419,764	71.1%	42,768,945	19.7%	197,188,709	90.8%
45 West Vancouver	42,591,415	42.7%	5,703,162	5.7%	7,827,564	7.8%	6,334,948	6.3%	3,146,801	3.2%	3,543,512	3.6%	69,147,402	69.3%	19,048,097	19.1%	88,195,499	88.4%
46 Sunshine Coast	20,324,620	36.3%	2,813,759	5.0%	4,214,518	7.5%	5,638,688	10.1%	2,228,087	4.0%	2,980,520	5.3%	38,200,192	68.2%	9,534,941	17.0%	47,735,133	85.2%
47 qathet	14,781,613	32.4%	2,907,072	6.4%	4,414,801	9.7%	3,774,734	8.3%	2,023,532	4.4%	1,439,900	3.2%	29,341,652	64.3%	7,312,664	16.0%	36,654,316	80.3%
48 Sea To Sky	26,379,494	35.9%	3,735,337	5.1%	4,795,943	6.5%	6,405,970	8.7%	3,386,699	4.6%	2,507,962	3.4%	47,211,405	64.3%	15,011,722	20.4%	62,223,127	84.7%
49 Central Coast	1,756,857	21.5%	353,376	4.3%	1,095,773	13.4%	810,923	9.9%	787,288	9.6%	343,400	4.2%	5,147,617	63.0%	1,132,831	13.9%	6,280,448	76.8%
50 Haida Gwaii	3,517,476	24.9%	1,259,836	8.9%	826,030	5.9%	1,707,366	12.1%	1,106,672	7.8%	535,262	3.8%	8,952,642	63.5%	2,020,554	14.3%	10,973,196	77.8%
51 Boundary	7,364,052	34.1%	1,450,213	6.7%	1,430,677	6.6%	2,893,864	13.4%	975,760	4.5%	837,834	3.9%	14,952,400	69.1%	3,930,016	18.2%	18,882,416	87.3%
52 Prince Rupert	11,251,269	37.2%	2,109,382	7.0%	2,556,530	8.5%	2,456,462	8.1%	2,043,970	6.8%	1,174,412	3.9%	21,592,025	71.4%	5,175,389	17.1%	26,767,414	88.5%
53 Okanagan Similkameen	13,537,196	38.1%	2,150,566	6.1%	2,428,753	6.8%	4,066,873	11.5%	1,752,026	4.9%	1,126,451	3.2%	25,061,865	70.6%	6,241,275	17.6%	31,303,140	88.2%
54 Bulkley Valley	8,974,240	32.5%	2,101,733	7.6%	2,314,522	8.4%	3,115,426	11.3%	1,707,514	6.2%	949,655	3.4%	19,163,090	69.4%	4,796,062	17.4%	23,959,152	86.8%
57 Prince George	65,955,468	36.3%	10,875,775	6.0%	23,772,812	13.1%	13,689,616	7.5%	9,163,215	5.0%	5,323,496	2.9%	128,780,382	70.8%	31,413,248	17.3%	160,193,630	88.1%
58 Nicola-Similkameen	8,878,821	30.3%	2,917,936	10.0%	2,917,936	10.0%	3,255,293	11.1%	1,515,679	5.2%	1,207,456	4.1%	19,687,702	67.1%	4,517,918	15.4%	24,205,620	82.5%
59 Peace River South	16,962,122	30.7%	4,413,477	8.0%	5,390,313	9.7%	6,417,602	11.6%	2,736,821	4.9%	1,921,004	3.5%	37,841,339	68.4%	8,636,914	15.6%	46,478,253	84.0%
60 Peace River North	32,086,557	36.9%	6,015,743	6.9%	7,513,314	8.6%	9,942,855	11.4%	2,306,703	2.7%	2,281,793	2.6%	60,146,965	69.1%	14,828,500	17.0%	74,975,465	86.2%
61 Greater Victoria	113,284,885	42.8%	15,002,407	5.7%	24,530,366	9.3%	21,856,582	8.3%	5,733,844	2.2%	13,649,578	5.2%	194,057,662	73.3%	49,841,082	18.8%	243,898,744	92.1%
62 Sooke	69,035,990	36.2%	11,729,673	6.1%	22,995,311	12.0%	16,317,836	8.6%	7,146,433	3.7%	7,217,120	3.8%	134,442,363	70.4%	37,781,332	19.8%	172,223,695	90.2%
63 Saanich	39,771,350	37.9%	5,398,380	5.1%	7,750,337	7.4%	10,132,659	9.7%	3,954,938	3.8%	4,430,932	4.2%	71,438,596	68.1%	20,291,768	19.3%	91,730,364	87.4%
64 Gulf Islands	6,624,800	28.9%	2,333,499	10.2%	1,576,515	6.9%	2,551,740	11.1%	1,612,573	7.0%	822,300	3.6%	15,521,427	67.7%	3,503,137	15.3%	19,024,564	83.0%
67 Okanagan Skaha	33,942,094	42.2%	4,414,649	5.5%	6,616,410	8.2%	5,185,442	6.5%	2,878,961	3.6%	2,822,734	3.5%	55,860,290	69.5%	16,082,525	20.0%	71,942,815	89.5%
68 Nanaimo-Ladysmith	80,179,310	42.1%	11,409,498	6.0%	15,861,964	8.3%	14,533,917	7.6%	6,470,273	3.4%	8,193,593	4.3%	136,648,555	71.8%	35,548,467	18.7%	172,197,022	90.5%
69 Qualicum	21,104,226	35.6%	4,132,323	7.0%	3,242,902	5.5%	6,298,546	10.6%	2,193,124	3.7%	2,611,196	4.4%	39,582,317	66.9%	11,276,947	19.0%	50,859,264	85.9%
70 Pacific Rim	20,291,660	38.6%	3,747,481	7.1%	4,032,689	7.7%	5,360,751	10.2%	1,806,491	3.4%	1,940,990	3.7%	37,180,062	70.7%	9,951,289	18.9%	47,131,351	89.7%
71 Comox Valley	55,937,389	40.2%	7,250,411	5.2%	9,467,519	6.8%	12,276,040	8.8%	5,009,414	3.6%	5,071,305	3.6%	95,012,078	68.2%	25,510,595	18.3%	120,522,673	86.5%
72 Campbell River	30,743,925	40.6%	4,551,932	6.0%	7,186,784	9.5%	7,760,084	10.3%	2,337,668	3.1%	1,946,907	2.6%	54,527,300	72.0%	13,589,089	18.0%	68,116,389	90.0%
73 Kamloops-Thompson	81,697,600	38.7%	13,097,750	6.2%	12,550,000	5.9%	22,616,750	10.7%	6,070,500	2.9%	12,800,000	6.1%	148,832,600	70.4%	37,300,000	17.7%	186,132,600	88.1%
74 Gold Trail	5,792,199	26.3%	1,857,983	8.4%	1,791,309	8.1%	2,990,355	13.6%	1,173,933	5.3%	885,159	4.0%	14,490,938	65.9%	3,408,061	15.5%	17,898,999	81.4%
75 Mission	34,701,472	38.1%	5,171,740	5.7%	9,684,400	10.6%	8,905,800	9.8%	3,076,458	3.4%	4,402,400	4.8%	65,942,270	72.5%	17,307,152	19.0%	83,249,422	91.5%
78 Fraser-Cascade	9,792,841	31.7%	2,439,292	7.9%	3,383,346	10.9%	2,641,262	8.5%	1,470,076	4.8%	1,532,426	5.0%	21,259,243	68.7%	5,126,239	16.6%	26,385,482	85.3%
79 Cowichan Valley	42,070,211	38.8%	6,796,862	6.3%	9,007,828	8.3%	10,921,515	10.1%	2,889,768	2.7%	5,286,105	4.9%	76,972,289	71.1%	20,848,273	19.3%	97,820,562	90.3%
81 Fort Nelson	3,053,545	27.3%	725,339	6.5%	38,760	0.3%	1,978,957	17.7%	918,121	8.2%	308,349	2.8%	7,022,971	62.9%	1,994,024	17.9%	9,016,995	80.8%
82 Coast Mountains	22,762,945	34.1%	4,892,960	7.3%	5,760,555	8.6%	6,218,496	9.3%	2,581,830	3.9%	2,272,913	3.4%	44,489,699	66.7%	10,320,325	15.5%	54,810,024	82.2%
83 Kwsaltktnéws ne Secwepemcúl'ecw	37,782,247	40.5%	5,904,149	6.3%	6,511,139	7.0%	8,549,355	9.2%	3,283,999	3.5%	3,926,786	4.2%	65,957,675	70.7%	17,774,620	19.1%	83,732,295	89.8%
84 Vancouver Island West	2,257,578	21.1%	1,705,572	16.0%	458,443	4.3%	870,558	8.1%	811,028	7.6								

TABLE 5
2026/27 ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT

		% of Grand Total	Student Trans- Portation	% of Grand Total	Professional Development & Travel	% of Grand Total	Rentals & Leases	% of Grand Total	Dues & Fees	% of Grand Total	Insurance	% of Grand Total	Interest	% of Grand Total	% of Grand Total	% of Grand Total	% of Grand Total	Miscellaneous	% of Grand Total	Total Services & Supplies	% of Grand Total	Grand Total Expenditures
	Services																					
5 Southeast Kootenay	2,425,398	3.0%	133,212	0.2%	1,001,734	1.2%	272,327	0.3%	93,300	0.1%	247,800	0.3%	-	-	3,342,313	4.1%	1,265,000	1.5%	-	8,781,084	10.7%	82,034,659
6 Rocky Mountain	2,145,198	4.0%	330,975	0.6%	795,813	1.5%	33,500	0.1%	2,532,129	4.7%	166,500	0.3%	-	-	2,460,676	4.5%	1,030,500	1.9%	-	9,495,291	17.5%	54,148,238
8 Kootenay Lake	2,250,829	3.4%	389,621	0.6%	706,358	1.1%	94,116	0.1%	115,788	0.2%	216,800	0.3%	-	-	3,567,869	5.3%	1,868,447	2.8%	-	9,209,828	13.7%	67,186,260
10 Arrow Lakes	282,538	2.3%	18,000	0.1%	103,500	0.8%	-	-	24,100	0.2%	57,500	0.5%	-	-	963,359	7.8%	287,000	2.3%	-	1,735,997	14.0%	12,382,786
19 Revelstoke	694,192	3.9%	57,720	0.3%	171,221	1.0%	2,400	0.0%	70,587	0.4%	78,646	0.4%	-	-	717,525	4.0%	501,640	2.8%	-	2,293,931	12.8%	17,922,110
20 Kootenay-Columbia	1,004,646	1.9%	95,260	0.2%	541,760	1.0%	74,480	0.1%	60,136	0.1%	137,500	0.3%	-	-	1,926,479	3.6%	1,137,500	2.1%	25,316	5,003,077	9.4%	53,487,853
22 Vernon	6,580,943	5.2%	6,300	0.0%	862,356	0.7%	11,050	0.0%	102,085	0.1%	571,869	0.5%	-	-	3,557,567	2.8%	2,473,875	2.0%	-	14,166,045	11.3%	125,369,271
23 Central Okanagan	8,327,643	2.6%	840,400	0.3%	2,512,631	0.8%	252,000	0.1%	641,000	0.2%	1,106,100	0.3%	-	-	12,323,554	3.9%	5,126,000	1.6%	-	31,129,328	9.8%	317,539,473
27 Cariboo-Chilcotin	2,510,799	4.0%	242,374	0.4%	655,016	1.0%	204,000	0.3%	475,700	0.8%	241,700	0.4%	-	-	3,972,203	6.3%	1,462,833	2.3%	-	9,764,625	15.6%	62,750,503
28 Quesnel	494,230	1.2%	10,000	0.0%	445,500	1.0%	-	-	106,000	0.2%	119,800	0.3%	-	-	2,159,617	5.1%	897,390	2.1%	-	4,232,537	9.9%	42,616,587
33 Chilliwack	6,151,773	2.9%	45,500	0.0%	1,333,286	0.6%	163,200	0.1%	363,799	0.2%	428,385	0.2%	-	-	9,260,954	4.4%	2,598,408	1.2%	-	20,345,305	9.7%	208,792,177
34 Abbotsford	8,532,554	3.3%	171,740	0.1%	2,282,557	0.9%	916,000	0.4%	595,830	0.2%	571,100	0.2%	-	-	8,421,648	3.3%	2,477,468	1.0%	-	23,968,897	9.4%	255,509,166
35 Langley	8,240,412	2.5%	223,000	0.1%	2,294,572	0.7%	51,875	0.0%	1,737,235	0.5%	720,893	0.2%	-	-	9,170,227	2.8%	3,722,250	1.1%	2,000	26,162,464	8.0%	327,607,079
36 Surrey	21,770,241	2.2%	3,663,723	0.4%	3,825,391	0.4%	770,253	0.1%	1,549,705	0.2%	2,455,603	0.2%	-	-	24,517,497	2.5%	13,307,884	1.3%	-	71,860,297	7.2%	992,292,315
37 Delta	5,608,000	2.7%	1,371,801	0.7%	787,438	0.4%	132,238	0.1%	210,383	0.1%	431,078	0.2%	-	-	9,735,830	4.8%	3,052,737	1.5%	-	21,329,505	10.4%	204,714,737
38 Richmond	6,865,981	2.4%	11,260	0.0%	1,450,795	0.5%	317,812	0.1%	163,173	0.1%	897,848	0.3%	-	-	7,975,225	2.8%	4,620,309	1.6%	-	22,302,403	7.8%	285,070,235
39 Vancouver	14,463,236	2.1%	3,891,630	0.6%	1,580,522	0.2%	785,924	0.1%	926,998	0.1%	1,757,275	0.3%	-	-	23,733,402	3.5%	11,710,550	1.7%	-	58,849,537	8.7%	676,202,650
40 New Westminster	2,512,311	2.6%	179,150	0.2%	603,191	0.6%	293,873	0.3%	107,088	0.1%	184,830	0.2%	-	-	1,734,710	1.8%	1,237,047	1.3%	-	6,852,200	7.1%	97,043,514
41 Burnaby	7,802,474	2.2%	1,068,360	0.3%	834,614	0.2%	233,741	0.1%	142,329	0.0%	854,549	0.2%	-	-	13,611,614	3.8%	5,026,000	1.4%	-	29,573,681	8.3%	356,349,304
42 Maple Ridge-Pitt Meadows	7,584,560	3.5%	779,863	0.4%	1,130,320	0.5%	6,457	0.0%	180,926	0.1%	1,041,516	0.5%	-	-	3,634,452	1.7%	2,756,645	1.3%	-	17,114,739	7.9%	216,888,628
43 Coquitlam	9,531,738	2.3%	694,200	0.2%	2,406,437	0.6%	588,848	0.1%	1,992,088	0.5%	1,912,649	0.5%	-	-	11,054,730	2.7%	6,372,584	1.5%	-	34,553,274	8.4%	411,151,767
44 North Vancouver	10,702,325	4.9%	216,860	0.1%	1,184,128	0.5%	46,241	0.0%	60,000	0.0%	511,320	0.2%	-	-	3,937,236	1.8%	3,431,393	1.6%	-	20,089,503	9.2%	217,278,212
45 West Vancouver	6,357,866	6.4%	668,622	0.7%	952,644	1.0%	110,000	0.1%	297,372	0.3%	216,805	0.2%	-	-	1,301,813	1.3%	1,672,342	1.7%	-	11,577,464	11.6%	99,772,963
46 Sunshine Coast	1,111,626	2.0%	1,796,489	3.2%	199,550	0.4%	-	-	68,500	0.1%	136,000	0.2%	-	-	4,146,459	7.4%	818,925	1.5%	-	8,277,549	14.8%	56,012,682
47 gathet	3,986,348	8.7%	9,000	0.0%	426,997	0.9%	258,000	0.6%	346,740	0.8%	117,000	0.3%	-	-	3,249,816	7.1%	592,500	1.3%	-	8,986,401	19.7%	45,640,717
48 Sea To Sky	2,285,267	3.1%	594,127	0.8%	617,547	0.8%	246,240	0.3%	463,276	0.6%	490,278	0.7%	-	-	4,761,072	6.5%	1,756,810	2.4%	-	11,214,617	15.3%	73,437,744
49 Central Coast	741,943	9.1%	163,550	2.0%	176,035	2.2%	33,000	0.4%	3,500	0.0%	22,000	0.3%	-	-	370,922	4.5%	385,000	4.7%	-	1,895,950	23.2%	8,176,398
50 Haida Gwaii	843,435	6.0%	210,000	1.5%	395,404	2.8%	28,619	0.2%	26,251	0.2%	71,489	0.5%	-	-	833,730	5.9%	724,850	5.1%	-	3,133,778	22.2%	14,106,974
51 Boundary	840,282	3.9%	133,545	0.6%	237,817	1.1%	-	-	44,210	0.2%	73,705	0.3%	-	-	899,248	4.2%	515,000	2.4%	-	2,743,807	12.7%	21,626,223
52 Prince Rupert	1,115,135	3.7%	36,704	0.1%	466,662	1.5%	189,629	0.6%	58,321	0.2%	115,877	0.4%	-	-	837,677	2.8%	641,670	2.1%	-	3,461,675	11.5%	30,229,089
53 Okanagan Similkameen	1,448,246	4.1%	190,282	0.5%	188,301	0.5%	-	-	117,000	0.3%	156,250	0.4%	-	-	1,107,271	3.1%	985,000	2.8%	-	4,192,350	11.8%	35,495,490
54 Bulkley Valley	678,672	2.5%	-	-	241,400	0.9%	-	-	47,250	0.2%	53,700	0.2%	-	-	2,050,363	7.4%	569,900	2.1%	-	3,641,285	13.2%	27,600,437
57 Prince George	5,522,203	3.0%	5,041,185	2.8%	1,468,280	0.8%	1,022,022	0.6%	118,720	0.1%	444,434	0.2%	-	-	4,682,409	2.6%	3,332,587	1.8%	-	21,631,840	11.9%	181,825,470
58 Nicola-Similkameen	1,607,809	5.5%	313,056	1.1%	327,118	1.1%	48,263	0.2%	120,395	0.4%	93,082	0.3%	-	-	1,752,260	6.0%	857,530	2.9%	-	5,119,513	17.5%	29,325,133
59 Peace River South	1,802,823	3.3%	2,100,186	3.8%	607,510	1.1%	35,500	0.1%	628,459	1.1%	260,000	0.5%	-	-	2,082,175	3.8%	1,332,500	2.4%	-	8,849,153	16.0%	55,327,406
60 Peace River North	2,173,647	2.5%	1,533,438	1.8%	1,063,405	1.2%	43,000	0.0%	47,900	0.1%	369,392	0.4%	11,000	0.0%	5,032,465	5.8%	1,747,737	2.0%	-	12,021,984	13.8%	86,997,449
61 Greater Victoria	8,623,923	3.3%	1,119,590	0.4%	824,270	0.3%	108,851	0.0%	142,445	0.1%	758,396	0.3%	-	-	5,098,952	1.9%	4,251,000	1.6%	-	20,927,427	7.9%	264,826,171
62 Sooke	8,794,474	4.6%	-	-	1,321,488	0.7%	445,809	0.2%	200,456	0.1%	618,154	0.3%	-	-	4,954,252	2.6%	2,266,344	1.2%	15,800	18,616,777	9.8%	190,840,472
63 Saanich	5,225,188	5.0%	-	-	764,891	0.7%	183,971	0.2%	759,418	0.7%	282,000	0.3%	-	-	4,339,951	4.1%	1,609,023	1.5%	-	13,164,442	12.6%	104,894,806
64 Gulf Islands	958,230	4.2%	1,149,845	5.0%	541,390	2.4%	-	-	33,900	0.1%	89,000	0.4%	-	-	619,271	2.7%	515,000	2.2%	-	3,906,636	17.0%	22,931,200
67 Okanagan Skaha	2,385,792	3.0%	557,100	0.7%	475,084	0.6%	-	-	137,585	0.2%	226,256	0.3%	-	-	2,583,618	3.2%	2,041,000	2.5%	-	8,406,435	10.5%	80,349,250
68 Nanaimo-Ladysmith	5,586,206	2.9%	137,315	0.1%	1,113,623	0.6%	81,395	0.0%	864,433	0.5%	481,600	0.3%	-	-	6,825,453	3.6%	2,940,000	1.5%	-	18,030,025	9.5%	190,227,047
69 Qualicum	3,961,010	6.7%	-	-	371,500	0.6%	30,000	0.1%	68,000	0.1%	205,000	0.3%	-	-	2,611,840	4.4%	1,095,000	1.8%	-	8,342,350	14.1%	59,201,614
70 Pacific Rim	1,962,587	3.7%	420,858	0.8%	382,593	0.7%	5,000	0.0%	104,853	0.2%	138,800	0.3%	-	-	1,406,895	2.7%	1,005,229	1.9%	-	5,426,815	10.3%	52,558,166
71 Comox Valley	5,099,609	3.7%	3,391,712	2.4%	1,109,028	0.8%	272,000	0.2%	110,000	0.1%	277,350	0.2%	-	-	6,094,170	4.4%	2,411,000	1.7%	-	18,764,869	13.5%	139,287,542
72 Campbell River	2,097,227	2.8%	46,860	0.1%	797,189	1.1%	70,000	0.1%	92,800	0.1%	203,024	0.3%	-	-	2,740,178	3.6%	1,527,000	2.0%	-	7,574,278	10.0%	75,690,667
73 Kamloops-Thompson	5,977,485	2.8%	477,346	0.2%	1,597,968	0.8%	-	-	107,700	0.1%	695,024	0.3%	-	-	12,115,427	5.7%	4,200,700	2.0%	-	25,171,650	11.9%	211,304,250
74 Gold Trail	1,492,787	6.8%	71,787	0.3%	159,682	0.7%	10,000	0.0%	234,700	1.1%	130,000	0.6%	24,100	0.1%	1,535,846	7.0%	439,000	2.0%	-	4,097,902	18.6%	21,996,901
75 Mission	2,742,018	3.0%	19,000	0.0%	639,255	0.7%	-	-	99,000	0.1%	240,000	0.3%	-	-	2,703,643	3.0%	1,300,154	1.4%	-	7,743,070	8.5%	90,992,492
78 Fraser-Cascade	1,614,661	5.2%	117,967	0.4%	400,278	1.3%	56,500	0.2%	147,450	0.5%	94,000	0.3%	-	-	1,610,880	5.2%	511,405	1.7%	-	4,553,141	14.7%	30,938,623
79 Cowichan Valley	3,652,030	3.4%	315,525	0.3%	634,448	0.6%	48,250	0.0%	149,651	0.1%	340,187	0.3%	-	-	3,656,011	3.4%	1,674,100	1.5%	-	10,470,202	9.7%	108,290,764
81 Fort Nelson	878,291	7.9%	401,671	3.6%	162,869	1.5%	28,803	0.3%	21,500	0.2%	55,139	0.5%	-	-	294,551	2.6%	305,540	2.7%</				

TABLE 6
2026/27 PROVINCIAL SUMMARY OF ANNUAL BUDGETED OPERATING EXPENDITURES
BY FUNCTION, PROGRAM AND OBJECT

Function	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	% of Total	Services & Supplies	Total Expenditures	% of Total
1 INSTRUCTION													
1.02 Regular Instruction	2,495,119,785	70,065,928	13,383,996	42,352,905	6,930,072	204,209,453	2,832,062,139	754,642,551	3,586,704,690	45.4%	184,024,991	3,770,729,681	47.7%
1.03 Career Programs	16,018,548	1,750,646	2,684,624	6,269,290	400,934	656,033	27,780,075	7,706,231	35,486,306	0.4%	12,102,371	47,588,677	0.6%
1.07 Library Services	65,445,050	905,109	2,068,846	9,813,561	469,260	2,576,442	81,278,268	21,823,093	103,101,361	1.3%	11,449,199	114,550,560	1.5%
1.08 Counselling	98,607,204	917,571	400,302	1,922,428	2,108,758	3,004,531	106,960,794	28,645,681	135,606,475	1.7%	1,671,148	137,277,623	1.7%
1.10 Inclusive Education	349,491,907	18,274,486	618,580,329	13,440,170	16,877,389	57,214,593	1,073,878,874	308,332,100	1,382,210,974	17.5%	35,898,059	1,418,109,033	18.0%
1.20 Early Learning and Child Care	97,292	106,626	3,747,181	2,695,197	366,672	265,278	7,278,246	2,043,515	9,321,761	0.1%	918,456	10,240,217	0.1%
1.30 English Language Learning	106,489,310	1,012,441	4,264,108	1,070,344	223,016	4,284,231	117,343,450	32,392,020	149,735,470	1.9%	1,267,490	151,002,960	1.9%
1.31 Indigenous Education	26,719,184	8,805,218	40,320,739	3,208,987	5,355,500	1,217,013	85,626,641	23,474,041	109,100,682	1.4%	16,471,724	125,572,406	1.6%
1.41 School Administration	4,073,471	309,373,881	829,795	122,161,543	2,606,146	8,990,958	448,035,794	115,028,424	563,064,218	7.1%	15,693,531	578,757,749	7.3%
1.60 Summer School	12,700,695	1,778,287	1,649,994	821,702	5,907	712,732	17,669,317	4,217,764	21,887,081	0.3%	759,274	22,646,355	0.3%
1.61 Continuing Education	6,895,588	1,653,399		1,813,993	1,693,581	588,270	12,644,831	2,845,994	15,490,825	0.2%	3,267,167	18,757,992	0.2%
1.62 International and Out of Province Students	42,175,804	5,246,304	1,941,281	6,956,553	9,259,645	1,630,271	67,209,858	18,147,045	85,356,903	1.1%	62,378,618	147,735,521	1.9%
1.64 Other	2,111,343	769,001	2,619,718	2,047,079	909,086	289,703	8,745,930	2,350,845	11,096,775	0.1%	8,300,231	19,397,006	0.2%
FUNCTION 1 TOTAL	3,225,945,181	420,658,897	692,490,913	214,573,752	47,205,966	285,639,508	4,886,514,217	1,321,649,304	6,208,163,521	78.6%	354,202,259	6,562,365,780	83.1%
4 DISTRICT ADMINISTRATION													
4.11 Educational Administration	1,004,737	7,894,227	141,800	3,939,241	45,645,031	283,735	58,908,771	14,328,401	73,237,172	0.9%	14,058,165	87,295,337	1.1%
4.20 Early Learning and Child Care		104,778		5,032	331,797		441,607	113,359	554,966	0.0%	58,973	613,939	0.0%
4.40 School District Governance		91,814		645,497	12,166,415	4,648	12,908,374	1,859,346	14,767,720	0.2%	11,786,800	26,554,520	0.3%
4.41 Business Administration	240,467	3,510,161	11,501	37,707,339	79,845,411	972,748	122,287,627	32,024,196	154,311,823	2.0%	49,686,834	203,998,657	2.6%
FUNCTION 4 TOTAL	1,245,204	11,600,980	153,301	42,297,109	137,988,654	1,261,131	194,546,379	48,325,302	242,871,681	3.1%	75,590,772	318,462,453	4.0%
5 OPERATIONS AND MAINTENANCE													
5.20 Early Learning and Child Care				303,050	893,814	2,000	1,198,864	307,676	1,506,540	0.0%	343,111	1,849,651	0.0%
5.41 Operations & Maintenance Admin.	174,382	552,023	199,722	21,665,572	36,418,846	1,309,376	60,319,921	15,183,469	75,503,390	1.0%	30,345,314	105,848,704	1.3%
5.50 Maintenance Operations	7,836			321,629,577	9,849,542	16,484,416	347,971,371	98,246,591	446,217,962	5.7%	129,079,953	575,297,915	7.3%
5.52 Maintenance of Grounds				27,766,778	319,532	856,378	28,942,688	7,932,184	36,874,872	0.5%	16,447,982	53,322,854	0.7%
5.56 Utilities				122,264	312,845	823	435,932	105,519	541,451	0.0%	135,577,260	136,118,711	1.7%
FUNCTION 5 TOTAL	182,218	552,023	199,722	371,487,241	47,794,579	18,652,993	438,868,776	121,775,439	560,644,215	7.1%	311,793,620	872,437,835	11.0%
7 TRANSPORTATION AND HOUSING													
7.41 Transportation & Housing Admin.				2,707,945	4,422,157	49,809	7,179,911	1,801,392	8,981,303	0.1%	766,068	9,747,371	0.1%
7.70 Student Transportation			848,192	46,926,850	303,650	3,070,468	51,149,160	14,317,349	65,466,509	0.8%	66,514,015	131,980,524	1.7%
7.73 Housing				108,212	124,168		232,380	53,433	285,813	0.0%	1,890,800	2,176,613	0.0%
FUNCTION 7 TOTAL	-	-	848,192	49,743,007	4,849,975	3,120,277	58,561,451	16,172,174	74,733,625	0.9%	69,170,883	143,904,508	1.8%
9 DEBT SERVICES (OPERATING)													
9.92 Interest on Bank Loans	-	-	-	-	-	-	-	-	-	-	-	-	-
9.94 Interest on Temporary Borrowing	-	-	-	-	-	-	-	-	-	-	-	-	-
FUNCTION 9 TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OPERATING	3,227,372,603	432,811,900	693,692,128	678,101,109	237,839,174	308,673,909	5,578,490,823	1,507,922,219	7,086,413,042	89.7%	810,757,534	7,897,170,576	100.0%
% OF TOTAL	40.9%	5.5%	8.8%	8.6%	3.0%	3.9%	70.6%	19.1%	89.7%		10.3%	100.0%	

TABLE 7
2026/27 PROVINCIAL SUMMARY OF ANNUAL BUDGETED
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	3,227,372,603		40.87%
PRINCIPALS AND VICE PRINCIPALS SALARIES	432,811,900		5.48%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	693,692,128		8.78%
SUPPORT STAFF SALARIES	678,101,109		8.59%
OTHER PROFESSIONALS SALARIES	237,839,174		3.01%
TOTAL SUPPORT SALARIES SUBTOTAL	1,609,632,411		
SUBSTITUTES SALARIES	308,673,909		3.91%
TOTAL SALARIES		5,578,490,823	70.64%
EMPLOYEE BENEFITS	1,507,922,219		
TOTAL BENEFITS AND ALLOWANCES		1,507,922,219	19.09%
TOTAL SALARIES AND EMPLOYEE BENEFITS		7,086,413,042	89.73%
SERVICES	256,744,233		3.25%
STUDENT TRANSPORTATION	50,226,059		0.64%
PROFESSIONAL DEVELOPMENT AND TRAVEL	51,660,341		0.65%
RENTALS AND LEASES	9,538,410		0.12%
DUES AND FEES	18,664,246		0.24%
INSURANCE	23,548,144		0.30%
INTEREST	105,100		0.00%
SUPPLIES	270,710,519		3.43%
UTILITIES	129,517,366		1.64%
MISCELLANEOUS	43,116		0.00%
TOTAL SERVICES AND SUPPLIES		810,757,534	10.27%
TOTAL BUDGETED EXPENDITURES		7,897,170,576	100.00%

TABLE 8
2026/27 ANNUAL BUDGET COMPARISON OF TARGETED AND
BUDGETED AMOUNTS FOR THE INDIGENOUS EDUCATION PROGRAM

	Indigenous Education		\$	%
	Targeted ¹	Budgeted	Difference	Difference
5 Southeast Kootenay	1,879,500	1,989,754	110,254	5.9%
6 Rocky Mountain	1,297,750	1,214,536	(83,214)	(6.4%)
8 Kootenay Lake	1,358,610	1,392,580	33,970	2.5%
10 Arrow Lakes	200,480	296,323	95,843	47.8%
19 Revelstoke	159,310	157,630	(1,680)	(1.1%)
20 Kootenay-Columbia	1,152,760	1,152,760	-	-
22 Vernon	2,344,900	2,350,300	5,400	0.2%
23 Central Okanagan	5,477,400	6,418,066	940,666	17.2%
27 Cariboo-Chilcotin	2,486,310	3,354,891	868,581	34.9%
28 Quesnel	1,636,060	1,636,060	-	-
33 Chilliwack	4,766,770	5,278,713	511,943	10.7%
34 Abbotsford	3,603,270	3,862,082	258,812	7.2%
35 Langley	3,540,620	3,548,620	8,000	0.2%
36 Surrey	5,128,350	5,289,962	161,612	3.2%
37 Delta	1,022,090	1,186,073	163,983	16.0%
38 Richmond	397,380	512,501	115,121	29.0%
39 Vancouver	3,585,370	4,253,276	667,906	18.6%
40 New Westminster	477,930	648,512	170,582	35.7%
41 Burnaby	1,081,160	2,172,221	1,091,061	100.9%
42 Maple Ridge-Pitt Meadows	2,343,110	2,446,937	103,827	4.4%
43 Coquitlam	2,139,050	2,139,050	-	-
44 North Vancouver	1,009,560	1,575,455	565,895	56.1%
45 West Vancouver	220,170	246,808	26,638	12.1%
46 Sunshine Coast	1,181,400	1,322,311	140,911	11.9%
47 qathet	805,500	821,736	16,236	2.0%
48 Sea To Sky	977,340	2,179,826	1,202,486	123.0%
49 Central Coast	189,740	294,798	105,058	55.4%
50 Haida Gwaii	538,790	737,790	199,000	36.9%
51 Boundary	605,020	658,659	53,639	8.9%
52 Prince Rupert	1,899,190	2,159,556	260,366	13.7%
53 Okanagan Similkameen	846,670	829,049	(17,621)	(2.1%)
54 Bulkley Valley	877,100	1,007,638	130,538	14.9%
57 Prince George	7,052,600	7,052,600	-	-
58 Nicola-Similkameen	1,372,930	1,372,930	-	-
59 Peace River South	1,977,950	2,096,573	118,623	6.0%
60 Peace River North	2,434,400	2,434,000	(400)	(0.0%)
61 Greater Victoria	2,620,560	2,947,563	327,003	12.5%
62 Sooke	2,314,470	2,339,470	25,000	1.1%
63 Saanich	1,118,750	1,552,483	433,733	38.8%
64 Gulf Islands	286,400	313,659	27,259	9.5%
67 Okanagan Skaha	1,628,900	778,288	(850,612)	(52.2%)
68 Nanaimo-Ladysmith	4,537,650	4,537,650	-	-
69 Qualicum	1,043,570	1,043,870	300	0.0%
70 Pacific Rim	2,285,830	1,564,930	(720,900)	(31.5%)
71 Comox Valley	3,222,000	3,609,578	387,578	12.0%
72 Campbell River	2,301,940	2,531,937	229,997	10.0%
73 Kamloops-Thompson	5,638,500	5,665,750	27,250	0.5%
74 Gold Trail	1,100,850	1,238,719	137,869	12.5%
75 Mission	2,148,000	2,540,289	392,289	18.3%
78 Fraser-Cascade	1,227,940	1,449,367	221,427	18.0%
79 Cowichan Valley	3,102,070	3,102,070	-	-
81 Fort Nelson	392,010	548,972	156,962	40.0%
82 Coast Mountains	3,520,930	5,320,930	1,800,000	51.1%
83 Kwsaltknéws ne Secwepemcú'ecw	2,199,910	2,267,231	67,321	3.1%
84 Vancouver Island West	288,190	515,189	226,999	78.8%
85 Vancouver Island North	1,038,200	1,078,522	40,322	3.9%
87 Stikine	230,910	415,080	184,170	79.8%
91 Nechako Lakes	2,307,310	2,889,309	581,999	25.2%
92 Nisga'a	680,200	584,784	(95,416)	(14.0%)
93 Conseil Scolaire Francophone	646,190	646,190	-	-
99 Provincial Summary	113,947,820	125,572,406	11,624,586	10.2%

¹ Targeted amount is the minimum spending level for the Indigenous Education Program.

TABLE 9
2026/27 ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.10 INCLUSIVE EDUCATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	3,484,688	168,501	7,085,819	-	780,408	569,107	12,088,523	3,094,733	15,183,256	463,810	15,647,066
6 Rocky Mountain	1,360,738	-	3,657,961	-	637,940	297,100	5,953,739	1,610,978	7,564,717	237,820	7,802,537
8 Kootenay Lake	1,937,308	-	3,961,075	43,367	-	344,102	6,285,852	1,740,140	8,025,992	300,300	8,326,292
10 Arrow Lakes	549,971	43,989	755,174	-	21,495	106,523	1,477,152	373,164	1,850,316	70,400	1,920,716
19 Revelstoke	1,270,393	165,505	1,238,339	18,593	90,245	42,000	2,825,075	928,045	3,753,120	82,955	3,836,075
20 Kootenay-Columbia	2,447,280	-	3,981,374	47,062	-	475,000	6,950,716	1,848,890	8,799,606	183,072	8,982,678
22 Vernon	7,924,119	352,820	7,288,496	67,569	598,602	580,573	16,812,179	5,150,260	21,962,439	963,784	22,926,223
23 Central Okanagan	17,275,677	990,138	23,519,278	1,193,592	-	610,000	43,588,685	12,916,194	56,504,879	1,266,600	57,771,479
27 Cariboo-Chilcotin	2,442,393	155,078	2,937,101	81,819	94,313	45,968	5,756,672	1,432,246	7,188,918	321,000	7,509,918
28 Quesnel	2,975,900	284,100	2,972,960	123,520	-	277,400	6,633,880	1,647,100	8,280,980	266,105	8,547,085
33 Chilliwack	8,166,033	394,897	17,966,428	921,110	-	1,658,041	29,106,509	9,035,205	38,141,714	724,981	38,866,695
34 Abbotsford	11,225,244	320,970	20,893,047	78,330	-	11,000	32,528,591	9,151,610	41,680,201	951,317	42,631,518
35 Langley	18,069,479	1,917,704	28,968,498	53,016	1,127,330	2,643,134	52,779,161	15,198,241	67,977,402	765,622	68,743,024
36 Surrey	37,281,153	30,855	84,388,556	1,303,335	-	12,860,444	135,864,343	41,734,746	177,599,089	2,632,928	180,232,017
37 Delta	15,434,902	212,002	12,074,579	122,078	107,655	901,874	28,853,090	8,102,334	36,955,424	928,100	37,883,524
38 Richmond	9,369,760	-	23,295,604	219,905	549,228	1,370,673	34,805,170	9,681,401	44,486,571	745,213	45,231,784
39 Vancouver	34,790,366	2,837,613	55,773,471	1,182,232	142,356	4,517,708	99,243,746	33,085,226	132,328,972	1,503,072	133,832,044
40 New Westminster	2,933,652	169,950	9,413,318	56,368	187,338	1,037,980	13,798,606	4,263,838	18,062,444	194,597	18,257,041
41 Burnaby	15,913,337	397,827	32,423,759	-	-	2,950,799	51,685,722	13,347,469	65,033,191	608,673	65,641,864
42 Maple Ridge-Pitt Meadows	9,900,624	1,842,508	24,149,975	1,992,514	188,423	1,974,016	40,048,060	11,681,428	51,729,488	640,402	52,369,890
43 Coquitlam	22,259,099	153,568	31,690,480	131,896	99,942	4,418,584	58,753,569	17,608,175	76,361,744	900,885	77,262,629
44 North Vancouver	10,426,851	141,265	16,494,054	-	844,299	2,229,730	30,136,199	8,065,233	38,201,432	412,923	38,614,355
45 West Vancouver	4,252,366	-	6,828,481	17,662	160,002	583,456	11,841,967	3,544,018	15,385,985	244,124	15,630,109
46 Sunshine Coast	1,844,511	252,505	4,094,659	790,186	78,445	152,977	7,213,283	2,152,261	9,365,544	476,950	9,842,494
47 qathet	1,777,223	415,296	4,118,975	-	504,111	231,500	7,047,105	1,677,012	8,724,117	2,233,751	10,957,868
48 Sea To Sky	2,015,745	-	4,323,057	211,140	48,336	466,342	7,064,620	3,129,460	10,194,080	465,902	10,659,982
49 Central Coast	235,273	-	484,975	-	-	118,450	838,698	201,955	1,040,653	152,201	1,192,854
50 Haida Gwaii	115,837	-	698,555	-	-	106,000	920,392	211,690	1,132,082	158,104	1,290,186
51 Boundary	1,040,074	175,175	1,396,652	89,488	111,193	114,400	2,926,982	838,877	3,765,859	63,135	3,828,994
52 Prince Rupert	1,567,093	42,073	2,002,370	49,239	224,773	189,661	4,075,209	989,360	5,064,569	96,523	5,161,092
53 Okanagan Similkameen	2,123,906	130,386	2,231,312	497,850	386,422	384,172	5,754,048	1,438,512	7,192,560	230,063	7,422,623
54 Bulkley Valley	637,577	434,427	1,719,180	5,034	228,654	196,800	3,221,672	789,833	4,011,505	71,450	4,082,955
57 Prince George	6,132,185	344,857	20,892,911	122,505	3,022,431	843,434	31,358,323	7,998,590	39,356,913	673,766	40,030,679
58 Nicola-Similkameen	293,808	-	2,171,571	-	65,479	175,942	2,706,800	600,071	3,306,871	370,171	3,677,042
59 Peace River South	1,388,099	-	4,760,765	-	194,065	350,341	6,693,270	1,594,564	8,287,834	224,521	8,512,355
60 Peace River North	4,034,766	347,108	6,665,178	121,513	-	451,082	11,619,647	3,077,409	14,697,056	1,045,616	15,742,672
61 Greater Victoria	13,565,199	290,397	20,468,028	223,316	193,397	1,668,674	36,409,011	9,697,446	46,106,457	931,096	47,037,553
62 Sooke	4,830,757	469,292	21,814,819	171,634	1,584,375	1,731,510	30,602,387	8,715,144	39,317,531	898,938	40,216,469
63 Saanich	5,147,365	333,569	7,205,548	435,513	753,783	224,343	14,100,121	3,815,927	17,916,048	662,122	18,578,170
64 Gulf Islands	121,200	504,603	1,117,213	10,000	246,093	52,000	2,051,109	212,188	2,263,297	99,750	2,363,047
67 Okanagan Skaha	3,043,762	165,868	5,598,346	-	728,750	400,000	9,936,726	2,766,106	12,702,832	480,305	13,183,137
68 Nanaimo-Ladysmith	9,697,140	110,593	12,261,031	-	-	1,379,405	23,448,169	6,255,341	29,703,510	387,046	30,090,556
69 Qualicum	1,799,300	161,618	2,649,771	49,686	222,733	591,724	5,474,832	1,866,322	7,341,154	71,000	7,412,154
70 Pacific Rim	2,270,986	169,886	3,327,011	14,891	204,344	310,496	6,297,614	1,707,296	8,004,910	272,292	8,277,202
71 Comox Valley	5,203,704	314,660	8,028,749	435,534	347,421	586,780	14,916,848	4,037,386	18,954,234	1,091,671	20,045,905
72 Campbell River	5,114,824	335,103	5,801,350	209,086	-	35,000	11,495,363	2,993,879	14,489,242	150,189	14,639,431
73 Kamloops-Thompson	9,475,000	1,350,000	10,750,000	85,500	52,500	1,452,750	23,165,750	5,809,250	28,975,000	2,105,000	31,080,000
74 Gold Trail	416,643	82,832	1,053,154	-	-	101,626	1,654,255	387,620	2,041,875	520,548	2,562,423
75 Mission	2,756,300	162,257	8,107,200	861,700	229,465	1,202,000	13,318,922	3,802,162	17,121,084	409,971	17,531,055
78 Fraser-Cascade	902,086	349,257	2,644,353	-	-	269,929	4,165,625	1,098,411	5,264,036	387,900	5,651,936
79 Cowichan Valley	4,927,888	166,124	7,169,935	155,374	-	1,051,674	13,470,995	3,826,037	17,297,032	277,653	17,574,685
81 Fort Nelson	157,464	52,974	-	1,033,165	51,062	98,000	1,392,665	414,897	1,807,562	84,708	1,892,270
82 Coast Mountains	2,825,530	67,472	4,041,639	55,703	391,588	483,768	7,865,700	1,855,443	9,721,143	594,495	10,315,638
83 Kwsalktnéws ne Secwepemcú'ecw	5,582,773	137,931	5,512,567	58,702	223,971	759,639	12,275,583	3,505,860	15,781,443	175,561	15,957,004
84 Vancouver Island West	151,392	-	458,443	-	-	45,000	654,835	147,917	802,752	427,500	1,230,252
85 Vancouver Island North	942,877	-	1,928,142	35,179	36,000	121,819	3,064,017	833,277	3,897,294	218,766	4,116,060
87 Stikine	71,793	49,564	142,896	-	-	22,000	286,253	63,936	350,189	53,500	403,689
91 Nechako Lakes	3,420,836	164,743	4,446,285	-	627,564	266,582	8,926,010	2,052,982	10,978,992	3,463,036	14,442,028
92 Nisga'a	-	114,626	512,407	-	-	50,000	677,033	161,988	839,021	11,500	850,521
93 Conseil Scolaire Francophone	2,169,658	-	6,223,455	64,264	490,858	23,561	8,971,796	2,365,017	11,336,813	452,676	11,789,489
99 Provincial Summary	349,491,907	18,274,486	618,580,329	13,440,170	16,877,389	57,214,593	1,073,878,874	308,332,100	1,382,210,974	35,898,059	1,418,109,033

TABLE 10
2026/27 ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	3,532,256	-	1,200,916	-	153,368	4,886,540	1,219,339	6,105,879	120,791	6,226,670
6 Rocky Mountain	-	2,829,031	-	499,488	-	40,000	3,368,519	756,487	4,125,006	77,255	4,202,261
8 Kootenay Lake	-	4,086,264	-	1,399,348	268,866	129,952	5,884,430	1,414,846	7,299,276	200,620	7,499,896
10 Arrow Lakes	-	664,316	-	102,556	-	1,000	767,872	179,717	947,589	41,851	989,440
19 Revelstoke	-	469,554	-	204,484	-	19,000	693,038	210,129	903,167	117,054	1,020,221
20 Kootenay-Columbia	-	2,134,630	-	278,523	-	25,000	2,438,153	648,549	3,086,702	63,000	3,149,702
22 Vernon	-	4,468,630	-	1,747,772	-	46,797	6,263,199	1,813,455	8,076,654	363,728	8,440,382
23 Central Okanagan	-	12,261,281	-	4,771,432	-	100,000	17,132,713	4,498,300	21,631,013	10,000	21,641,013
27 Cariboo-Chilcotin	-	2,980,627	-	1,022,594	-	35,000	4,038,221	1,004,305	5,042,526	333,500	5,376,026
28 Quesnel	-	2,029,013	-	291,200	-	-	2,320,213	535,990	2,856,203	101,025	2,957,228
33 Chilliwack	-	9,432,806	-	3,099,375	969,962	203,091	13,705,234	3,528,789	17,234,023	151,600	17,385,623
34 Abbotsford	-	11,811,550	-	4,336,490	-	-	16,148,040	4,053,650	20,201,690	838,757	21,040,447
35 Langley	-	11,856,258	-	3,979,251	-	97,850	15,933,359	4,027,587	19,960,946	697,503	20,658,449
36 Surrey	3,000	30,255,208	-	16,709,917	-	1,263,333	48,231,458	12,329,446	60,560,904	1,587,810	62,148,714
37 Delta	-	8,100,345	-	3,213,430	30,660	187,418	11,531,853	3,116,137	14,647,990	296,341	14,944,331
38 Richmond	-	12,053,305	-	5,724,542	-	317,246	18,095,093	5,033,328	23,128,421	461,461	23,589,882
39 Vancouver	-	21,903,728	-	12,116,343	-	754,538	34,774,609	9,782,747	44,557,356	1,575,796	46,133,152
40 New Westminster	-	3,956,219	-	1,530,598	-	63,090	5,549,907	1,406,843	6,956,750	37,607	6,994,357
41 Burnaby	3,136,543	12,643,748	-	4,986,104	-	37,699	20,804,094	5,336,797	26,140,891	-	26,140,891
42 Maple Ridge-Pitt Meadows	-	6,898,119	-	3,111,995	-	367,087	10,377,201	2,941,315	13,318,516	239,621	13,558,137
43 Coquitlam	-	16,976,729	-	7,283,278	-	711,226	24,971,233	6,916,816	31,888,049	290,050	32,178,099
44 North Vancouver	-	7,721,706	-	1,429,125	69,975	135,800	9,356,606	2,168,803	11,525,409	71,100	11,596,509
45 West Vancouver	-	2,722,583	-	511,781	506,718	-	3,741,082	963,598	4,704,680	201,150	4,905,830
46 Sunshine Coast	-	2,351,798	-	478,230	-	-	2,830,028	644,636	3,474,664	90,850	3,565,514
47 qathet	-	1,776,132	-	956,565	-	31,000	2,763,697	647,650	3,411,347	93,200	3,504,547
48 Sea To Sky	-	2,607,092	-	865,326	-	103,226	3,575,644	1,091,793	4,667,437	419,350	5,086,787
49 Central Coast	-	239,242	-	154,452	-	-	393,694	94,696	488,390	2,000	490,390
50 Haida Gwaii	-	861,837	-	280,977	-	28,000	1,170,814	269,287	1,440,101	37,955	1,478,056
51 Boundary	-	945,069	-	414,348	-	35,600	1,395,017	333,442	1,728,459	93,759	1,822,218
52 Prince Rupert	-	1,892,463	-	264,030	-	12,637	2,169,130	517,419	2,686,549	90,946	2,777,495
53 Okanagan Similkameen	-	1,584,010	-	536,800	-	6,283	2,127,093	531,773	2,658,866	38,411	2,697,277
54 Bulkley Valley	-	1,017,089	-	295,948	-	15,000	1,328,037	319,591	1,647,628	65,017	1,712,645
57 Prince George	-	8,603,963	-	3,101,836	454,112	349,102	12,509,013	2,880,273	15,389,286	376,956	15,766,242
58 Nicola-Similkameen	-	1,768,715	9,945	700,568	-	48,000	2,527,228	583,522	3,110,750	42,786	3,153,536
59 Peace River South	16,500	2,535,573	-	762,262	-	80,614	3,394,949	701,531	4,096,480	140,430	4,236,910
60 Peace River North	-	3,160,853	-	637,563	-	-	3,798,416	919,621	4,718,037	3,500	4,721,537
61 Greater Victoria	-	9,215,587	-	4,890,646	-	20,000	14,126,233	3,359,848	17,486,081	-	17,486,081
62 Sooke	-	10,187,106	-	3,114,378	-	256,680	13,558,164	3,465,115	17,023,279	604,039	17,627,318
63 Saanich	-	3,903,946	-	1,976,986	-	28,861	5,909,793	1,477,919	7,387,712	56,000	7,443,712
64 Gulf Islands	-	877,710	-	385,403	118,837	10,000	1,391,950	340,734	1,732,684	259,031	1,991,715
67 Okanagan Skaha	-	2,990,359	819,850	970,245	-	91,000	4,871,454	1,014,650	5,886,104	126,058	6,012,162
68 Nanaimo-Ladysmith	48,000	8,791,842	-	3,163,757	-	514,309	12,517,908	2,992,754	15,510,662	170,555	15,681,217
69 Qualicum	-	2,590,662	-	1,126,320	-	-	3,716,982	976,527	4,693,509	97,800	4,791,309
70 Pacific Rim	850,169	2,114,845	-	463,213	52,289	42,625	3,523,141	929,204	4,452,345	39,825	4,492,170
71 Comox Valley	-	5,081,326	-	2,378,421	-	746,710	8,206,457	2,051,785	10,258,242	1,138,290	11,396,532
72 Campbell River	-	3,131,953	-	1,283,411	-	-	4,415,364	1,352,165	5,767,529	250,122	6,017,651
73 Kamloops-Thompson	-	9,262,750	-	3,120,750	-	765,000	13,148,500	3,296,750	16,445,250	259,500	16,704,750
74 Gold Trail	-	1,157,256	-	253,163	-	34,300	1,444,719	361,646	1,806,365	46,910	1,853,275
75 Mission	-	3,836,370	-	1,382,400	78,925	160,000	5,457,695	1,321,091	6,778,786	212,800	6,991,586
78 Fraser-Cascade	-	1,437,659	-	547,764	-	7,647	1,993,070	458,125	2,451,195	118,700	2,569,895
79 Cowichan Valley	-	4,575,962	-	1,481,753	-	286,852	6,344,567	1,513,978	7,858,545	65,145	7,923,690
81 Fort Nelson	19,259	341,162	-	-	55,802	-	416,223	138,272	554,495	63,004	617,499
82 Coast Mountains	-	3,560,443	-	991,709	-	49,090	4,601,242	1,064,412	5,665,654	108,500	5,774,154
83 Kwsalktnéws ne Secwepemcú'ecw	-	4,431,994	-	1,615,470	-	148,131	6,195,595	1,560,889	7,756,484	180,449	7,936,933
84 Vancouver Island West	-	449,127	-	197,399	-	15,000	661,526	162,367	823,893	100,921	924,814
85 Vancouver Island North	-	770,725	-	519,592	-	43,906	1,334,223	353,656	1,687,879	52,800	1,740,679
87 Stikine	-	99,875	-	67,778	-	3,500	171,153	41,373	212,526	87,750	300,276
91 Nechako Lakes	-	2,357,008	-	421,702	-	-	2,778,710	639,103	3,417,813	128,352	3,546,165
92 Nisga'a	-	768,443	-	176,060	-	-	944,503	215,559	1,160,062	32,500	1,192,562
93 Conseil Scolaire Francophone	-	6,308,029	-	2,633,776	-	369,390	9,311,195	2,518,295	11,829,490	2,121,700	13,951,190
99 Provincial Summary	4,073,471	309,373,881	829,795	122,161,543	2,606,146	8,990,958	448,035,794	115,028,424	563,064,218	15,693,531	578,757,749