

TABLE 10
2026/27 ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	3,532,256	-	1,200,916	-	153,368	4,886,540	1,219,339	6,105,879	120,791	6,226,670
6 Rocky Mountain	-	2,829,031	-	499,488	-	40,000	3,368,519	756,487	4,125,006	77,255	4,202,261
8 Kootenay Lake	-	4,086,264	-	1,399,348	268,866	129,952	5,884,430	1,414,846	7,299,276	200,620	7,499,896
10 Arrow Lakes	-	664,316	-	102,556	-	1,000	767,872	179,717	947,589	41,851	989,440
19 Revelstoke	-	469,554	-	204,484	-	19,000	693,038	210,129	903,167	117,054	1,020,221
20 Kootenay-Columbia	-	2,134,630	-	278,523	-	25,000	2,438,153	648,549	3,086,702	63,000	3,149,702
22 Vernon	-	4,468,630	-	1,747,772	-	46,797	6,263,199	1,813,455	8,076,654	363,728	8,440,382
23 Central Okanagan	-	12,261,281	-	4,771,432	-	100,000	17,132,713	4,498,300	21,631,013	10,000	21,641,013
27 Cariboo-Chilcotin	-	2,980,627	-	1,022,594	-	35,000	4,038,221	1,004,305	5,042,526	333,500	5,376,026
28 Quesnel	-	2,029,013	-	291,200	-	-	2,320,213	535,990	2,856,203	101,025	2,957,228
33 Chilliwack	-	9,432,806	-	3,099,375	969,962	203,091	13,705,234	3,528,789	17,234,023	151,600	17,385,623
34 Abbotsford	-	11,811,550	-	4,336,490	-	-	16,148,040	4,053,650	20,201,690	838,757	21,040,447
35 Langley	-	11,856,258	-	3,979,251	-	97,850	15,933,359	4,027,587	19,960,946	697,503	20,658,449
36 Surrey	3,000	30,255,208	-	16,709,917	-	1,263,333	48,231,458	12,329,446	60,560,904	1,587,810	62,148,714
37 Delta	-	8,100,345	-	3,213,430	30,660	187,418	11,531,853	3,116,137	14,647,990	296,341	14,944,331
38 Richmond	-	12,053,305	-	5,724,542	-	317,246	18,095,093	5,033,328	23,128,421	461,461	23,589,882
39 Vancouver	-	21,903,728	-	12,116,343	-	754,538	34,774,609	9,782,747	44,557,356	1,575,796	46,133,152
40 New Westminster	-	3,956,219	-	1,530,598	-	63,090	5,549,907	1,406,843	6,956,750	37,607	6,994,357
41 Burnaby	3,136,543	12,643,748	-	4,986,104	-	37,699	20,804,094	5,336,797	26,140,891	-	26,140,891
42 Maple Ridge-Pitt Meadows	-	6,898,119	-	3,111,995	-	367,087	10,377,201	2,941,315	13,318,516	239,621	13,558,137
43 Coquitlam	-	16,976,729	-	7,283,278	-	711,226	24,971,233	6,916,816	31,888,049	290,050	32,178,099
44 North Vancouver	-	7,721,706	-	1,429,125	69,975	135,800	9,356,606	2,168,803	11,525,409	71,100	11,596,509
45 West Vancouver	-	2,722,583	-	511,781	506,718	-	3,741,082	963,598	4,704,680	201,150	4,905,830
46 Sunshine Coast	-	2,351,798	-	478,230	-	-	2,830,028	644,636	3,474,664	90,850	3,565,514
47 qathet	-	1,776,132	-	956,565	-	31,000	2,763,697	647,650	3,411,347	93,200	3,504,547
48 Sea To Sky	-	2,607,092	-	865,326	-	103,226	3,575,644	1,091,793	4,667,437	419,350	5,086,787
49 Central Coast	-	239,242	-	154,452	-	-	393,694	94,696	488,390	2,000	490,390
50 Haida Gwaii	-	861,837	-	280,977	-	28,000	1,170,814	269,287	1,440,101	37,955	1,478,056
51 Boundary	-	945,069	-	414,348	-	35,600	1,395,017	333,442	1,728,459	93,759	1,822,218
52 Prince Rupert	-	1,892,463	-	264,030	-	12,637	2,169,130	517,419	2,686,549	90,946	2,777,495
53 Okanagan Similkameen	-	1,584,010	-	536,800	-	6,283	2,127,093	531,773	2,658,866	38,411	2,697,277
54 Bulkley Valley	-	1,017,089	-	295,948	-	15,000	1,328,037	319,591	1,647,628	65,017	1,712,645
57 Prince George	-	8,603,963	-	3,101,836	454,112	349,102	12,509,013	2,880,273	15,389,286	376,956	15,766,242
58 Nicola-Similkameen	-	1,768,715	9,945	700,568	-	48,000	2,527,228	583,522	3,110,750	42,786	3,153,536
59 Peace River South	16,500	2,535,573	-	762,262	-	80,614	3,394,949	701,531	4,096,480	140,430	4,236,910
60 Peace River North	-	3,160,853	-	637,563	-	-	3,798,416	919,621	4,718,037	3,500	4,721,537
61 Greater Victoria	-	9,215,587	-	4,890,646	-	20,000	14,126,233	3,359,848	17,486,081	-	17,486,081
62 Sooke	-	10,187,106	-	3,114,378	-	256,680	13,558,164	3,465,115	17,023,279	604,039	17,627,318
63 Saanich	-	3,903,946	-	1,976,986	-	28,861	5,909,793	1,477,919	7,387,712	56,000	7,443,712
64 Gulf Islands	-	877,710	-	385,403	118,837	10,000	1,391,950	340,734	1,732,684	259,031	1,991,715
67 Okanagan Skaha	-	2,990,359	819,850	970,245	-	91,000	4,871,454	1,014,650	5,886,104	126,058	6,012,162
68 Nanaimo-Ladysmith	48,000	8,791,842	-	3,163,757	-	514,309	12,517,908	2,992,754	15,510,662	170,555	15,681,217
69 Qualicum	-	2,590,662	-	1,126,320	-	-	3,716,982	976,527	4,693,509	97,800	4,791,309
70 Pacific Rim	850,169	2,114,845	-	463,213	52,289	42,625	3,523,141	929,204	4,452,345	39,825	4,492,170
71 Comox Valley	-	5,081,326	-	2,378,421	-	746,710	8,206,457	2,051,785	10,258,242	1,138,290	11,396,532
72 Campbell River	-	3,131,953	-	1,283,411	-	-	4,415,364	1,352,165	5,767,529	250,122	6,017,651
73 Kamloops-Thompson	-	9,262,750	-	3,120,750	-	765,000	13,148,500	3,296,750	16,445,250	259,500	16,704,750
74 Gold Trail	-	1,157,256	-	253,163	-	34,300	1,444,719	361,646	1,806,365	46,910	1,853,275
75 Mission	-	3,836,370	-	1,382,400	78,925	160,000	5,457,695	1,321,091	6,778,786	212,800	6,991,586
78 Fraser-Cascade	-	1,437,659	-	547,764	-	7,647	1,993,070	458,125	2,451,195	118,700	2,569,895
79 Cowichan Valley	-	4,575,962	-	1,481,753	-	286,852	6,344,567	1,513,978	7,858,545	65,145	7,923,690
81 Fort Nelson	19,259	341,162	-	-	55,802	-	416,223	138,272	554,495	63,004	617,499
82 Coast Mountains	-	3,560,443	-	991,709	-	49,090	4,601,242	1,064,412	5,665,654	108,500	5,774,154
83 Kwsalktnéws ne Secwepemcú'lcw	-	4,431,994	-	1,615,470	-	148,131	6,195,595	1,560,889	7,756,484	180,449	7,936,933
84 Vancouver Island West	-	449,127	-	197,399	-	15,000	661,526	162,367	823,893	100,921	924,814
85 Vancouver Island North	-	770,725	-	519,592	-	43,906	1,334,223	353,656	1,687,879	52,800	1,740,679
87 Stikine	-	99,875	-	67,778	-	3,500	171,153	41,373	212,526	87,750	300,276
91 Nechako Lakes	-	2,357,008	-	421,702	-	-	2,778,710	639,103	3,417,813	128,352	3,546,165
92 Nisga'a	-	768,443	-	176,060	-	-	944,503	215,559	1,160,062	32,500	1,192,562
93 Conseil Scolaire Francophone	-	6,308,029	-	2,633,776	-	369,390	9,311,195	2,518,295	11,829,490	2,121,700	13,951,190
99 Provincial Summary	4,073,471	309,373,881	829,795	122,161,543	2,606,146	8,990,958	448,035,794	115,028,424	563,064,218	15,693,531	578,757,749