

**TABLE 9**  
**2026/27 ANNUAL BUDGETED OPERATING EXPENDITURES**  
**OF PROGRAM 1.10 INCLUSIVE EDUCATION BY OBJECT**

|                                  | Teachers<br>Salaries | Principals &<br>Vice Principals<br>Salaries | Educational<br>Assistants<br>Salaries | Support<br>Staff<br>Salaries | Other<br>Professionals<br>Salaries | Substitutes<br>Salaries | Total<br>Salaries    | Employee<br>Benefits | Total<br>Salaries &<br>Benefits | Services &<br>Supplies | Total<br>Expenditures |
|----------------------------------|----------------------|---------------------------------------------|---------------------------------------|------------------------------|------------------------------------|-------------------------|----------------------|----------------------|---------------------------------|------------------------|-----------------------|
| 5 Southeast Kootenay             | 3,484,688            | 168,501                                     | 7,085,819                             | -                            | 780,408                            | 569,107                 | 12,088,523           | 3,094,733            | 15,183,256                      | 463,810                | 15,647,066            |
| 6 Rocky Mountain                 | 1,360,738            | -                                           | 3,657,961                             | -                            | 637,940                            | 297,100                 | 5,953,739            | 1,610,978            | 7,564,717                       | 237,820                | 7,802,537             |
| 8 Kootenay Lake                  | 1,937,308            | -                                           | 3,961,075                             | 43,367                       | -                                  | 344,102                 | 6,285,852            | 1,740,140            | 8,025,992                       | 300,300                | 8,326,292             |
| 10 Arrow Lakes                   | 549,971              | 43,989                                      | 755,174                               | -                            | 21,495                             | 106,523                 | 1,477,152            | 373,164              | 1,850,316                       | 70,400                 | 1,920,716             |
| 19 Revelstoke                    | 1,270,393            | 165,505                                     | 1,238,339                             | 18,593                       | 90,245                             | 42,000                  | 2,825,075            | 928,045              | 3,753,120                       | 82,955                 | 3,836,075             |
| 20 Kootenay-Columbia             | 2,447,280            | -                                           | 3,981,374                             | 47,062                       | -                                  | 475,000                 | 6,950,716            | 1,848,890            | 8,799,606                       | 183,072                | 8,982,678             |
| 22 Vernon                        | 7,924,119            | 352,820                                     | 7,288,496                             | 67,569                       | 598,602                            | 580,573                 | 16,812,179           | 5,150,260            | 21,962,439                      | 963,784                | 22,926,223            |
| 23 Central Okanagan              | 17,275,677           | 990,138                                     | 23,519,278                            | 1,193,592                    | -                                  | 610,000                 | 43,588,685           | 12,916,194           | 56,504,879                      | 1,266,600              | 57,771,479            |
| 27 Cariboo-Chilcotin             | 2,442,393            | 155,078                                     | 2,937,101                             | 81,819                       | 94,313                             | 45,968                  | 5,756,672            | 1,432,246            | 7,188,918                       | 321,000                | 7,509,918             |
| 28 Quesnel                       | 2,975,900            | 284,100                                     | 2,972,960                             | 123,520                      | -                                  | 277,400                 | 6,633,880            | 1,647,100            | 8,280,980                       | 266,105                | 8,547,085             |
| 33 Chilliwack                    | 8,166,033            | 394,897                                     | 17,966,428                            | 921,110                      | -                                  | 1,658,041               | 29,106,509           | 9,035,205            | 38,141,714                      | 724,981                | 38,866,695            |
| 34 Abbotsford                    | 11,225,244           | 320,970                                     | 20,893,047                            | 78,330                       | -                                  | 11,000                  | 32,528,591           | 9,151,610            | 41,680,201                      | 951,317                | 42,631,518            |
| 35 Langley                       | 18,069,479           | 1,917,704                                   | 28,968,498                            | 53,016                       | 1,127,330                          | 2,643,134               | 52,779,161           | 15,198,241           | 67,977,402                      | 765,622                | 68,743,024            |
| 36 Surrey                        | 37,281,153           | 30,855                                      | 84,388,556                            | 1,303,335                    | -                                  | 12,860,444              | 135,864,343          | 41,734,746           | 177,599,089                     | 2,632,928              | 180,232,017           |
| 37 Delta                         | 15,434,902           | 212,002                                     | 12,074,579                            | 122,078                      | 107,655                            | 901,874                 | 28,853,090           | 8,102,334            | 36,955,424                      | 928,100                | 37,883,524            |
| 38 Richmond                      | 9,369,760            | -                                           | 23,295,604                            | 219,905                      | 549,228                            | 1,370,673               | 34,805,170           | 9,681,401            | 44,486,571                      | 745,213                | 45,231,784            |
| 39 Vancouver                     | 34,790,366           | 2,837,613                                   | 55,773,471                            | 1,182,232                    | 142,356                            | 4,517,708               | 99,243,746           | 33,085,226           | 132,328,972                     | 1,503,072              | 133,832,044           |
| 40 New Westminster               | 2,933,652            | 169,950                                     | 9,413,318                             | 56,368                       | 187,338                            | 1,037,980               | 13,798,606           | 4,263,838            | 18,062,444                      | 194,597                | 18,257,041            |
| 41 Burnaby                       | 15,913,337           | 397,827                                     | 32,423,759                            | -                            | -                                  | 2,950,799               | 51,685,722           | 13,347,469           | 65,033,191                      | 608,673                | 65,641,864            |
| 42 Maple Ridge-Pitt Meadows      | 9,900,624            | 1,842,508                                   | 24,149,975                            | 1,992,514                    | 188,423                            | 1,974,016               | 40,048,060           | 11,681,428           | 51,729,488                      | 640,402                | 52,369,890            |
| 43 Coquitlam                     | 22,259,099           | 153,568                                     | 31,690,480                            | 131,896                      | 99,942                             | 4,418,584               | 58,753,569           | 17,608,175           | 76,361,744                      | 900,885                | 77,262,629            |
| 44 North Vancouver               | 10,426,851           | 141,265                                     | 16,494,054                            | -                            | 844,299                            | 2,229,730               | 30,136,199           | 8,065,233            | 38,201,432                      | 412,923                | 38,614,355            |
| 45 West Vancouver                | 4,252,366            | -                                           | 6,828,481                             | 17,662                       | 160,002                            | 583,456                 | 11,841,967           | 3,544,018            | 15,385,985                      | 244,124                | 15,630,109            |
| 46 Sunshine Coast                | 1,844,511            | 252,505                                     | 4,094,659                             | 790,186                      | 78,445                             | 152,977                 | 7,213,283            | 2,152,261            | 9,365,544                       | 476,950                | 9,842,494             |
| 47 qathet                        | 1,777,223            | 415,296                                     | 4,118,975                             | -                            | 504,111                            | 231,500                 | 7,047,105            | 1,677,012            | 8,724,117                       | 2,233,751              | 10,957,868            |
| 48 Sea To Sky                    | 2,015,745            | -                                           | 4,323,057                             | 211,140                      | 48,336                             | 466,342                 | 7,064,620            | 3,129,460            | 10,194,080                      | 465,902                | 10,659,982            |
| 49 Central Coast                 | 235,273              | -                                           | 484,975                               | -                            | -                                  | 118,450                 | 838,698              | 201,955              | 1,040,653                       | 152,201                | 1,192,854             |
| 50 Haida Gwaii                   | 115,837              | -                                           | 698,555                               | -                            | -                                  | 106,000                 | 920,392              | 211,690              | 1,132,082                       | 158,104                | 1,290,186             |
| 51 Boundary                      | 1,040,074            | 175,175                                     | 1,396,652                             | 89,488                       | 111,193                            | 114,400                 | 2,926,982            | 838,877              | 3,765,859                       | 63,135                 | 3,828,994             |
| 52 Prince Rupert                 | 1,567,093            | 42,073                                      | 2,002,370                             | 49,239                       | 224,773                            | 189,661                 | 4,075,209            | 989,360              | 5,064,569                       | 96,523                 | 5,161,092             |
| 53 Okanagan Similkameen          | 2,123,906            | 130,386                                     | 2,231,312                             | 497,850                      | 386,422                            | 384,172                 | 5,754,048            | 1,438,512            | 7,192,560                       | 230,063                | 7,422,623             |
| 54 Bulkley Valley                | 637,577              | 434,427                                     | 1,719,180                             | 5,034                        | 228,654                            | 196,800                 | 3,221,672            | 789,833              | 4,011,505                       | 71,450                 | 4,082,955             |
| 57 Prince George                 | 6,132,185            | 344,857                                     | 20,892,911                            | 122,505                      | 3,022,431                          | 843,434                 | 31,358,323           | 7,998,590            | 39,356,913                      | 673,766                | 40,030,679            |
| 58 Nicola-Similkameen            | 293,808              | -                                           | 2,171,571                             | -                            | 65,479                             | 175,942                 | 2,706,800            | 600,071              | 3,306,871                       | 370,171                | 3,677,042             |
| 59 Peace River South             | 1,388,099            | -                                           | 4,760,765                             | -                            | 194,065                            | 350,341                 | 6,693,270            | 1,594,564            | 8,287,834                       | 224,521                | 8,512,355             |
| 60 Peace River North             | 4,034,766            | 347,108                                     | 6,665,178                             | 121,513                      | -                                  | 451,082                 | 11,619,647           | 3,077,409            | 14,697,056                      | 1,045,616              | 15,742,672            |
| 61 Greater Victoria              | 13,565,199           | 290,397                                     | 20,468,028                            | 223,316                      | 193,397                            | 1,668,674               | 36,409,011           | 9,697,446            | 46,106,457                      | 931,096                | 47,037,553            |
| 62 Sooke                         | 4,830,757            | 469,292                                     | 21,814,819                            | 171,634                      | 1,584,375                          | 1,731,510               | 30,602,387           | 8,715,144            | 39,317,531                      | 898,938                | 40,216,469            |
| 63 Saanich                       | 5,147,365            | 333,569                                     | 7,205,548                             | 435,513                      | 753,783                            | 224,343                 | 14,100,121           | 3,815,927            | 17,916,048                      | 662,122                | 18,578,170            |
| 64 Gulf Islands                  | 121,200              | 504,603                                     | 1,117,213                             | 10,000                       | 246,093                            | 52,000                  | 2,051,109            | 212,188              | 2,263,297                       | 99,750                 | 2,363,047             |
| 67 Okanagan Skaha                | 3,043,762            | 165,868                                     | 5,598,346                             | -                            | 728,750                            | 400,000                 | 9,936,726            | 2,766,106            | 12,702,832                      | 480,305                | 13,183,137            |
| 68 Nanaimo-Ladysmith             | 9,697,140            | 110,593                                     | 12,261,031                            | -                            | -                                  | 1,379,405               | 23,448,169           | 6,255,341            | 29,703,510                      | 387,046                | 30,090,556            |
| 69 Qualicum                      | 1,799,300            | 161,618                                     | 2,649,771                             | 49,686                       | 222,733                            | 591,724                 | 5,474,832            | 1,866,322            | 7,341,154                       | 71,000                 | 7,412,154             |
| 70 Pacific Rim                   | 2,270,986            | 169,886                                     | 3,327,011                             | 14,891                       | 204,344                            | 310,496                 | 6,297,614            | 1,707,296            | 8,004,910                       | 272,292                | 8,277,202             |
| 71 Comox Valley                  | 5,203,704            | 314,660                                     | 8,028,749                             | 435,534                      | 347,421                            | 586,780                 | 14,916,848           | 4,037,386            | 18,954,234                      | 1,091,671              | 20,045,905            |
| 72 Campbell River                | 5,114,824            | 335,103                                     | 5,801,350                             | 209,086                      | -                                  | 35,000                  | 11,495,363           | 2,993,879            | 14,489,242                      | 150,189                | 14,639,431            |
| 73 Kamloops-Thompson             | 9,475,000            | 1,350,000                                   | 10,750,000                            | 85,500                       | 52,500                             | 1,452,750               | 23,165,750           | 5,809,250            | 28,975,000                      | 2,105,000              | 31,080,000            |
| 74 Gold Trail                    | 416,643              | 82,832                                      | 1,053,154                             | -                            | -                                  | 101,626                 | 1,654,255            | 387,620              | 2,041,875                       | 520,548                | 2,562,423             |
| 75 Mission                       | 2,756,300            | 162,257                                     | 8,107,200                             | 861,700                      | 229,465                            | 1,202,000               | 13,318,922           | 3,802,162            | 17,121,084                      | 409,971                | 17,531,055            |
| 78 Fraser-Cascade                | 902,086              | 349,257                                     | 2,644,353                             | -                            | -                                  | 269,929                 | 4,165,625            | 1,098,411            | 5,264,036                       | 387,900                | 5,651,936             |
| 79 Cowichan Valley               | 4,927,888            | 166,124                                     | 7,169,935                             | 155,374                      | -                                  | 1,051,674               | 13,470,995           | 3,826,037            | 17,297,032                      | 277,653                | 17,574,685            |
| 81 Fort Nelson                   | 157,464              | 52,974                                      | -                                     | 1,033,165                    | 51,062                             | 98,000                  | 1,392,665            | 414,897              | 1,807,562                       | 84,708                 | 1,892,270             |
| 82 Coast Mountains               | 2,825,530            | 67,472                                      | 4,041,639                             | 55,703                       | 391,588                            | 483,768                 | 7,865,700            | 1,855,443            | 9,721,143                       | 594,495                | 10,315,638            |
| 83 Kwsalktnéws ne Secwepemcú'ecw | 5,582,773            | 137,931                                     | 5,512,567                             | 58,702                       | 223,971                            | 759,639                 | 12,275,583           | 3,505,860            | 15,781,443                      | 175,561                | 15,957,004            |
| 84 Vancouver Island West         | 151,392              | -                                           | 458,443                               | -                            | -                                  | 45,000                  | 654,835              | 147,917              | 802,752                         | 427,500                | 1,230,252             |
| 85 Vancouver Island North        | 942,877              | -                                           | 1,928,142                             | 35,179                       | 36,000                             | 121,819                 | 3,064,017            | 833,277              | 3,897,294                       | 218,766                | 4,116,060             |
| 87 Stikine                       | 71,793               | 49,564                                      | 142,896                               | -                            | -                                  | 22,000                  | 286,253              | 63,936               | 350,189                         | 53,500                 | 403,689               |
| 91 Nechako Lakes                 | 3,420,836            | 164,743                                     | 4,446,285                             | -                            | 627,564                            | 266,582                 | 8,926,010            | 2,052,982            | 10,978,992                      | 3,463,036              | 14,442,028            |
| 92 Nisga'a                       | -                    | 114,626                                     | 512,407                               | -                            | -                                  | 50,000                  | 677,033              | 161,988              | 839,021                         | 11,500                 | 850,521               |
| 93 Conseil Scolaire Francophone  | 2,169,658            | -                                           | 6,223,455                             | 64,264                       | 490,858                            | 23,561                  | 8,971,796            | 2,365,017            | 11,336,813                      | 452,676                | 11,789,489            |
| <b>99 Provincial Summary</b>     | <b>349,491,907</b>   | <b>18,274,486</b>                           | <b>618,580,329</b>                    | <b>13,440,170</b>            | <b>16,877,389</b>                  | <b>57,214,593</b>       | <b>1,073,878,874</b> | <b>308,332,100</b>   | <b>1,382,210,974</b>            | <b>35,898,059</b>      | <b>1,418,109,033</b>  |