

TABLE 7
2026/27 PROVINCIAL SUMMARY OF ANNUAL BUDGETED
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	3,227,372,603		40.87%
PRINCIPALS AND VICE PRINCIPALS SALARIES	432,811,900		5.48%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	693,692,128		8.78%
SUPPORT STAFF SALARIES	678,101,109		8.59%
OTHER PROFESSIONALS SALARIES	237,839,174		3.01%
TOTAL SUPPORT SALARIES SUBTOTAL	1,609,632,411		
SUBSTITUTES SALARIES	308,673,909		3.91%
TOTAL SALARIES		5,578,490,823	70.64%
EMPLOYEE BENEFITS	1,507,922,219		
TOTAL BENEFITS AND ALLOWANCES		1,507,922,219	19.09%
TOTAL SALARIES AND EMPLOYEE BENEFITS		7,086,413,042	89.73%
SERVICES	256,744,233		3.25%
STUDENT TRANSPORTATION	50,226,059		0.64%
PROFESSIONAL DEVELOPMENT AND TRAVEL	51,660,341		0.65%
RENTALS AND LEASES	9,538,410		0.12%
DUES AND FEES	18,664,246		0.24%
INSURANCE	23,548,144		0.30%
INTEREST	105,100		0.00%
SUPPLIES	270,710,519		3.43%
UTILITIES	129,517,366		1.64%
MISCELLANEOUS	43,116		0.00%
TOTAL SERVICES AND SUPPLIES		810,757,534	10.27%
TOTAL BUDGETED EXPENDITURES		7,897,170,576	100.00%