

TABLE 4
2026/27 ANNUAL BUDGETED OPERATING EXPENDITURES BY FUNCTION

	Instruction	% of Total	District Administration	% of Total	Operations & Maintenance	% of Total	Transportation & Housing	% of Total	Debt Services (Operating)	% of Total	Total Budget	District Reported FTE Enrolment ¹
5 Southeast Kootenay	67,097,583	81.8%	3,454,942	4.2%	8,943,721	10.9%	2,538,413	3.1%	-	-	82,034,659	5,682
6 Rocky Mountain	42,336,838	78.2%	2,124,071	3.9%	7,407,167	13.7%	2,280,162	4.2%	-	-	54,148,238	3,484
8 Kootenay Lake	49,347,774	73.4%	4,913,452	7.3%	9,506,650	14.1%	3,418,384	5.1%	-	-	67,186,260	4,513
10 Arrow Lakes	9,047,156	73.1%	1,236,526	10.0%	1,589,822	12.8%	509,282	4.1%	-	-	12,382,786	537
19 Revelstoke	14,702,786	82.0%	992,639	5.5%	1,888,463	10.5%	338,222	1.9%	-	-	17,922,110	1,116
20 Kootenay-Columbia	42,756,473	79.9%	2,920,236	5.5%	6,071,374	11.4%	1,739,770	3.3%	-	-	53,487,853	4,053
22 Vernon	106,406,470	84.9%	4,795,003	3.8%	11,593,716	9.2%	2,574,082	2.1%	-	-	125,369,271	8,840
23 Central Okanagan	268,447,609	84.5%	9,477,771	3.0%	32,511,181	10.2%	7,102,912	2.2%	-	-	317,539,473	24,561
27 Cariboo-Chilcotin	42,617,210	67.9%	4,343,185	6.9%	10,673,726	17.0%	5,116,382	8.2%	-	-	62,750,503	4,229
28 Quesnel	32,993,705	77.4%	2,516,892	5.9%	4,740,250	11.1%	2,365,740	5.6%	-	-	42,616,587	2,723
33 Chilliwack	177,019,646	84.8%	7,789,228	3.7%	18,608,765	8.9%	5,374,538	2.6%	-	-	208,792,177	15,687
34 Abbotsford	215,391,971	84.3%	10,454,320	4.1%	25,309,465	9.9%	4,353,410	1.7%	-	-	255,509,166	20,625
35 Langley	282,809,428	86.3%	10,332,589	3.2%	31,728,717	9.7%	2,736,345	0.8%	-	-	327,967,079	26,962
36 Surrey	858,897,805	86.6%	28,088,449	2.8%	99,819,924	10.1%	5,486,137	0.6%	-	-	992,292,315	79,879
37 Delta	173,903,312	84.9%	7,357,291	3.6%	22,067,602	10.8%	1,386,532	0.7%	-	-	204,714,737	15,895
38 Richmond	242,210,163	85.0%	8,804,330	3.1%	32,571,233	11.4%	1,484,509	0.5%	-	-	285,070,235	23,145
39 Vancouver	557,935,612	82.5%	24,667,984	3.6%	89,651,348	13.3%	3,947,706	0.6%	-	-	676,202,650	51,859
40 New Westminster	83,360,225	85.9%	4,858,490	5.0%	8,362,937	8.6%	461,862	0.5%	-	-	97,043,514	8,074
41 Burnaby	314,834,131	88.3%	8,609,515	2.4%	31,633,486	8.9%	1,272,172	0.4%	-	-	356,349,304	28,219
42 Maple Ridge-Pitt Meadows	187,549,576	86.5%	7,871,478	3.6%	20,704,416	9.5%	763,158	0.4%	-	-	216,888,628	16,524
43 Coquitlam	345,741,627	84.1%	19,036,755	4.6%	45,624,666	11.1%	748,719	0.2%	-	-	411,151,767	33,689
44 North Vancouver	186,870,987	86.0%	8,181,383	3.8%	21,694,680	10.0%	531,162	0.2%	-	-	217,278,212	16,408
45 West Vancouver	86,381,709	86.6%	4,006,052	4.0%	8,703,822	8.7%	681,380	0.7%	-	-	99,772,963	7,064
46 Sunshine Coast	45,264,379	80.8%	3,158,037	5.6%	5,700,179	10.2%	1,890,087	3.4%	-	-	56,012,682	3,396
47 qathet	37,703,511	82.6%	2,430,096	5.3%	4,301,694	9.4%	1,205,416	2.6%	-	-	45,640,717	3,058
48 Sea To Sky	58,507,971	79.7%	4,468,011	6.1%	8,538,280	11.6%	1,923,482	2.6%	-	-	73,437,744	5,167
49 Central Coast	5,221,230	63.9%	1,330,766	16.3%	1,163,249	14.2%	461,153	5.6%	-	-	8,176,398	210
50 Haida Gwaii	9,844,587	69.8%	1,505,509	10.7%	2,249,697	15.9%	507,181	3.6%	-	-	14,106,974	486
51 Boundary	16,316,337	75.4%	1,591,924	7.4%	2,913,390	13.5%	804,572	3.7%	-	-	21,626,223	1,241
52 Prince Rupert	23,753,150	78.6%	2,089,343	6.9%	3,999,536	13.2%	387,060	1.3%	-	-	30,229,089	1,750
53 Okanagan Similkameen	27,804,351	78.3%	2,375,844	6.7%	4,057,971	11.4%	1,257,324	3.5%	-	-	35,495,490	2,299
54 Bulkley Valley	20,530,544	74.4%	1,607,463	5.8%	4,152,042	15.0%	1,310,388	4.7%	-	-	27,600,437	1,760
57 Prince George	146,640,950	80.6%	7,970,366	4.4%	22,094,397	12.2%	5,119,757	2.8%	-	-	181,825,470	12,838
58 Nicola-Similkameen	21,760,145	74.2%	2,327,665	7.9%	4,197,027	14.3%	1,040,296	3.5%	-	-	29,325,133	2,102
59 Peace River South	40,787,325	73.7%	2,616,581	4.7%	7,800,000	14.1%	4,123,500	7.5%	-	-	55,327,406	3,426
60 Peace River North	68,967,332	79.3%	2,747,368	3.2%	10,546,479	12.1%	4,736,270	5.4%	-	-	86,997,449	6,190
61 Greater Victoria	226,101,903	85.4%	7,317,658	2.8%	29,704,182	11.2%	1,702,428	0.6%	-	-	264,826,171	20,503
62 Sooke	163,207,697	85.5%	8,579,286	4.5%	15,045,534	7.9%	4,007,955	2.1%	-	-	190,840,472	14,507
63 Saanich	87,195,383	83.1%	4,438,220	4.2%	11,324,122	10.8%	1,937,081	1.8%	-	-	104,894,806	7,997
64 Gulf Islands	16,025,407	69.9%	1,616,957	7.1%	3,287,856	14.3%	2,000,980	8.7%	-	-	22,931,200	1,440
67 Okanagan Skaha	66,779,648	83.1%	3,384,296	4.2%	9,258,183	11.5%	927,123	1.2%	-	-	80,349,250	5,838
68 Nanaimo-Ladysmith	159,219,143	83.7%	8,086,791	4.3%	20,804,198	10.9%	2,116,915	1.1%	-	-	190,227,047	15,362
69 Qualicum	45,575,355	77.0%	3,377,144	5.7%	7,862,715	13.3%	2,386,400	4.0%	-	-	59,201,614	4,234
70 Pacific Rim	41,378,653	78.7%	3,040,324	5.8%	6,537,537	12.4%	1,601,652	3.0%	-	-	52,558,166	3,830
71 Comox Valley	113,840,238	81.7%	6,477,702	4.7%	15,551,705	11.2%	3,417,897	2.5%	-	-	139,287,542	11,857
72 Campbell River	60,613,681	80.1%	3,900,091	5.2%	9,430,891	12.5%	1,746,004	2.3%	-	-	75,690,667	5,710
73 Kamloops-Thompson	169,347,300	80.1%	7,399,200	3.5%	27,451,950	13.0%	7,105,800	3.4%	-	-	211,304,250	15,985
74 Gold Trail	15,251,307	69.3%	2,132,713	9.7%	2,907,587	13.2%	1,705,294	7.8%	-	-	21,996,901	950
75 Mission	75,387,777	82.9%	3,990,784	4.4%	9,856,289	10.8%	1,757,642	1.9%	-	-	90,992,492	6,708
78 Fraser-Cascade	23,723,873	76.7%	2,538,098	8.2%	3,402,043	11.0%	1,274,609	4.1%	-	-	30,938,623	1,790
79 Cowichan Valley	87,723,419	81.0%	4,268,809	3.9%	12,602,856	11.6%	3,695,680	3.4%	-	-	108,290,764	8,150
81 Fort Nelson	8,286,200	74.2%	1,055,322	9.5%	1,328,008	11.9%	495,829	4.4%	-	-	11,165,359	543
82 Coast Mountains	51,105,098	76.6%	2,910,983	4.4%	9,938,164	14.9%	2,755,985	4.1%	-	-	66,710,230	4,168
83 Kwsaltknéws ne Secwepemcúl'ecw	74,611,542	80.0%	3,971,187	4.3%	10,551,874	11.3%	4,123,385	4.4%	-	-	93,257,988	6,572
84 Vancouver Island West	7,642,887	71.5%	1,340,673	12.5%	1,542,478	14.4%	165,778	1.6%	-	-	10,691,816	291
85 Vancouver Island North	16,675,638	75.2%	1,567,519	7.1%	3,134,472	14.1%	795,973	3.6%	-	-	22,173,602	1,141
87 Stikine	4,049,714	54.6%	1,117,869	15.1%	1,501,167	20.3%	744,339	10.0%	-	-	7,413,089	169
91 Nechako Lakes	52,259,782	79.7%	3,567,266	5.4%	6,733,317	10.3%	3,005,906	4.6%	-	-	65,566,271	3,666
92 Nisga'a	6,108,724	52.2%	2,765,838	23.7%	1,979,260	16.9%	838,264	7.2%	-	-	11,692,086	390
93 Conseil Scolaire Francophone	78,493,803	68.7%	6,566,169	5.7%	17,580,375	15.4%	11,618,124	10.2%	-	-	114,258,471	5,861
99 Provincial Summary	6,562,365,780	83.1%	318,462,453	4.0%	872,437,835	11.0%	143,904,508	1.8%	-	-	7,897,170,576	595,348

¹ Source: 2026/27 Annual Budget, includes School-Age, Adult and Other FTEs