

TABLE 3
2026/27 ANNUAL BUDGETED OPERATING EXPENDITURES BY CATEGORY

	Operating Expenditures	Tangible Capital Assets / WIP Purchased From Operating	Local Capital & Other Interfund Transfers	Operating Deficit Retirement	Total Budgeted Expenditures	District Reported FTE Enrolment ¹
5 South East Kootenay	82,034,659	-	491,175	-	82,525,834	5,682
6 Rocky Mountain	54,148,238	-	-	-	54,148,238	3,484
8 Kootenay Lake	67,186,260	413,000	-	-	67,599,260	4,513
10 Arrow Lakes	12,382,786	195,000	-	-	12,577,786	537
19 Revelstoke	17,922,110	-	25,000	-	17,947,110	1,116
20 Kootenay-Columbia	53,487,853	-	745,600	-	54,233,453	4,053
22 Vernon	125,369,271	272,630	1,123,000	-	126,764,901	8,840
23 Central Okanagan	317,539,473	1,801,565	2,992,500	-	322,333,538	24,561
27 Cariboo-Chilcotin	62,750,503	-	755,000	-	63,505,503	4,229
28 Quesnel	42,616,587	-	-	-	42,616,587	2,723
33 Chilliwack	208,792,177	-	574,500	-	209,366,677	15,687
34 Abbotsford	255,509,166	103,820	-	-	255,612,986	20,625
35 Langley	327,607,079	-	2,103,645	-	329,710,724	26,962
36 Surrey	992,292,315	1,761,625	1,169,737	-	995,223,677	79,879
37 Delta	204,714,737	1,609,002	675,343	-	206,999,082	15,895
38 Richmond	285,070,235	-	3,000,000	-	288,070,235	23,145
39 Vancouver	676,202,650	1,953,889	1,923,659	-	680,080,198	51,859
40 New Westminster	97,043,514	848,680	-	-	97,892,194	8,074
41 Burnaby	356,349,304	-	2,502,000	-	358,851,304	28,219
42 Maple Ridge-Pitt Meadows	216,888,628	335,962	1,606,742	-	218,831,332	16,524
43 Coquitlam	411,151,767	2,451,500	48,500	-	413,651,767	33,689
44 North Vancouver	217,278,212	40,840	395,570	-	217,714,622	16,408
45 West Vancouver	99,772,963	-	-	-	99,772,963	7,064
46 Sunshine Coast	56,012,682	-	-	-	56,012,682	3,396
47 qathet	45,640,717	-	-	-	45,640,717	3,058
48 Sea To Sky	73,437,744	-	-	-	73,437,744	5,167
49 Central Coast	8,176,398	-	-	-	8,176,398	210
50 Haida Gwaii	14,106,974	-	-	-	14,106,974	486
51 Boundary	21,626,223	70,000	300,000	-	21,996,223	1,241
52 Prince Rupert	30,229,089	-	60,000	-	30,289,089	1,750
53 Okanagan-Similkameen	35,495,490	117,424	110,000	-	35,722,914	2,299
54 Bulkley Valley	27,600,437	45,000	27,371	-	27,672,808	1,760
57 Prince George	181,825,470	270,000	-	-	182,095,470	12,838
58 Nicola-Similkameen	29,325,133	-	530,455	-	29,855,588	2,102
59 Peace River South	55,327,406	-	-	-	55,327,406	3,426
60 Peace River North	86,997,449	370,000	-	-	87,367,449	6,190
61 Greater Victoria	264,826,171	2,251,000	49,050	-	267,126,221	20,503
62 Sooke	190,840,472	-	-	-	190,840,472	14,507
63 Saanich	104,894,806	1,248,589	152,990	-	106,296,385	7,997
64 Gulf Islands	22,931,200	75,000	-	-	23,006,200	1,440
67 Okanagan-Skaha	80,349,250	522,083	-	-	80,871,333	5,838
68 Nanaimo-Ladysmith	190,227,047	-	-	-	190,227,047	15,362
69 Qualicum	59,201,614	-	-	-	59,201,614	4,234
70 Pacific Rim	52,558,166	120,000	230,733	-	52,908,899	3,830
71 Comox Valley	139,287,542	375,000	1,470,000	-	141,132,542	11,857
72 Campbell River	75,690,667	637,074	194,000	-	76,521,741	5,710
73 Kamloops-Thompson	211,304,250	-	-	-	211,304,250	15,985
74 Gold Trail	21,996,901	30,054	-	-	22,026,955	950
75 Mission	90,992,492	-	850,715	-	91,843,207	6,708
78 Fraser-Cascade	30,938,623	-	70,000	-	31,008,623	1,790
79 Cowichan Valley	108,290,764	-	29,152	-	108,319,916	8,150
81 Fort Nelson	11,165,359	-	50,210	-	11,215,569	543
82 Coast Mountains	66,710,230	-	-	-	66,710,230	4,168
83 Kwsaltktnéws ne Secwepemcúl'ecw	93,257,988	840,107	487,360	-	94,585,455	6,572
84 Vancouver Island West	10,691,816	-	-	-	10,691,816	291
85 Vancouver Island North	22,173,602	-	-	-	22,173,602	1,141
87 Stikine	7,413,089	60,700	-	-	7,473,789	169
91 Nechako Lakes	65,566,271	-	-	-	65,566,271	3,666
92 Nisga'a	11,692,086	432,988	-	-	12,125,074	390
93 Conseil Scolaire Francophone	114,258,471	200,000	275,624	-	114,734,095	5,861
99 Provincial Summary	7,897,170,576	19,452,532	25,019,631	-	7,941,642,739	595,348

¹ Source: 2026/27 Annual Budget, includes School-Age, Adult, and Other FTEs