

TABLE 2
2026/27 ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	Total Provincial Grants	Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total Operating Revenue	District Reported FTE Enrolment ¹
5 Southeast Kootenay	81,367,603	340,061	818,170	82,525,834	-	82,525,834	5,682
6 Rocky Mountain	49,058,833	324,945	4,789,575	54,173,353	-	54,173,353	3,484
8 Kootenay Lake	64,541,616	247,974	2,093,791	66,883,381	715,879	67,599,260	4,513
10 Arrow Lakes	12,221,157	-	236,629	12,457,786	120,000	12,577,786	537
19 Revelstoke	16,556,862	-	1,200,995	17,757,857	189,253	17,947,110	1,116
20 Kootenay-Columbia	53,128,197	-	195,256	53,323,453	910,000	54,233,453	4,053
22 Vernon	116,658,101	1,186,987	8,919,813	126,764,901	-	126,764,901	8,840
23 Central Okanagan	302,978,353	1,399,230	14,210,072	318,587,655	3,745,883	322,333,538	24,561
27 Cariboo-Chilcotin	59,642,239	3,016,150	430,000	63,088,389	417,114	63,505,503	4,229
28 Quesnel	41,853,357	-	509,000	42,362,357	254,230	42,616,587	2,723
33 Chilliwack	197,525,420	3,785,418	5,631,099	206,941,937	2,424,740	209,366,677	15,687
34 Abbotsford	245,199,240	645,813	7,578,760	253,423,813	2,189,173	255,612,986	20,625
35 Langley	306,790,338	104,088	21,913,961	328,808,387	902,337	329,710,724	26,962
36 Surrey	964,150,898	132,666	27,168,551	991,452,115	3,771,562	995,223,677	79,879
37 Delta	179,662,584	345,532	19,039,340	199,047,456	7,951,626	206,999,082	15,895
38 Richmond	270,373,526	-	17,451,709	287,825,235	245,000	288,070,235	23,145
39 Vancouver	628,420,190	-	51,650,808	680,070,998	84,200	680,155,198	51,859
40 New Westminster	93,591,280	-	4,132,912	97,724,192	168,002	97,892,194	8,074
41 Burnaby	332,032,759	-	26,474,069	358,506,828	344,476	358,851,304	28,219
42 Maple Ridge-Pitt Meadows	202,573,135	690,433	15,567,764	218,831,332	-	218,831,332	16,524
43 Coquitlam	377,983,867	-	30,917,900	408,901,767	4,750,000	413,651,767	33,689
44 North Vancouver	194,468,114	-	21,773,843	216,241,957	1,472,665	217,714,622	16,408
45 West Vancouver	83,389,176	-	13,055,586	96,444,762	3,328,201	99,772,963	7,064
46 Sunshine Coast	52,230,046	-	1,249,997	53,480,043	2,532,639	56,012,682	3,396
47 qathet	42,866,238	1,411,479	1,223,000	45,500,717	140,000	45,640,717	3,058
48 Sea To Sky	66,345,156	1,197,485	5,040,103	72,582,744	855,000	73,437,744	5,167
49 Central Coast	4,139,398	3,724,644	101,500	7,965,542	210,856	8,176,398	210
50 Haida Gwaii	8,540,996	4,535,163	337,000	13,413,159	693,815	14,106,974	486
51 Boundary	21,520,212	-	306,000	21,826,212	170,011	21,996,223	1,241
52 Prince Rupert	27,472,306	1,386,131	635,141	29,493,578	795,511	30,289,089	1,750
53 Okanagan Similkameen	33,856,709	1,414,705	451,500	35,722,914	-	35,722,914	2,299
54 Bulkley Valley	26,528,586	813,722	330,500	27,672,808	-	27,672,808	1,760
57 Prince George	178,104,842	670,000	2,521,084	181,295,926	799,544	182,095,470	12,838
58 Nicola-Similkameen	25,986,494	3,257,160	624,134	29,867,788	180,539	30,048,327	2,102
59 Peace River South	53,601,912	1,030,494	695,000	55,327,406	-	55,327,406	3,426
60 Peace River North	83,509,476	930,096	2,168,277	86,607,849	759,600	87,367,449	6,190
61 Greater Victoria	239,755,396	872,765	22,871,399	263,499,560	3,626,661	267,126,221	20,503
62 Sooke	178,773,925	631,134	11,698,484	191,103,543	-	191,103,543	14,507
63 Saanich	90,780,286	3,538,362	9,509,492	103,828,140	2,468,245	106,296,385	7,997
64 Gulf Islands	22,643,579	-	295,000	22,938,579	67,621	23,006,200	1,440
67 Okanagan Skaha	77,908,033	-	2,963,300	80,871,333	-	80,871,333	5,838
68 Nanaimo-Ladysmith	176,288,233	1,873,644	11,189,170	189,351,047	876,000	190,227,047	15,362
69 Qualicum	54,341,614	-	4,860,000	59,201,614	-	59,201,614	4,234
70 Pacific Rim	47,532,021	4,509,218	1,483,300	53,524,539	-	53,524,539	3,830
71 Comox Valley	133,096,781	211,705	4,617,750	137,926,236	3,206,306	141,132,542	11,857
72 Campbell River	72,032,347	2,108,922	2,380,472	76,521,741	-	76,521,741	5,710
73 Kamloops-Thompson	200,232,092	3,204,647	7,867,511	211,304,250	-	211,304,250	15,985
74 Gold Trail	19,593,298	2,311,805	121,852	22,026,955	-	22,026,955	950
75 Mission	88,100,520	801,185	2,692,500	91,594,205	249,002	91,843,207	6,708
78 Fraser-Cascade	25,922,629	4,239,013	397,500	30,559,142	449,481	31,008,623	1,790
79 Cowichan Valley	94,340,596	7,857,046	3,558,582	105,756,224	2,563,692	108,319,916	8,150
81 Fort Nelson	10,164,638	555,202	200,675	10,920,515	295,054	11,215,569	543
82 Coast Mountains	55,936,683	6,469,852	2,503,695	64,910,230	1,800,000	66,710,230	4,168
83 Kwsaltknéws ne Secwepemcúl'ecw	90,916,998	1,373,199	742,573	93,032,770	1,552,685	94,585,455	6,572
84 Vancouver Island West	5,336,434	4,785,843	326,260	10,448,537	243,279	10,691,816	291
85 Vancouver Island North	21,447,847	-	379,000	21,826,847	346,755	22,173,602	1,141
87 Stikine	5,542,588	1,382,332	375,982	7,300,902	172,887	7,473,789	169
91 Nechako Lakes	56,627,897	7,436,756	675,590	64,740,243	826,028	65,566,271	3,666
92 Nisga'a	248,363	9,434,859	843,752	10,526,974	1,598,100	12,125,074	390
93 Conseil Scolaire Francophone	115,257,238	12,857	864,000	116,134,095	-	116,134,095	5,861
99 Provincial Summary	7,381,689,252	96,200,722	404,860,678	7,882,750,652	61,463,652	7,944,214,304	595,348

¹ Source: 2026/27 Annual Budget, includes School-Age, Adult, and Other FTEs