

BRITISH COLUMBIA SCHOOL DISTRICT
REVENUE AND EXPENDITURE INFORMATION
2024/2025

A. 2024/25 ANNUAL BUDGETED INFORMATION

1. FTE Funded Enrolment: 2019/20 to 2024/25 by District
2. Budgeted Sources of Operating Revenue by District (with District Reported FTE Enrolment)
3. Budgeted Operating Expenditures by Category and District (with District Reported FTE Enrolment)
4. Budgeted Operating Expenditures by Function and District (with District Reported FTE Enrolment)
5. Budgeted Operating Expenditures by Object and District
6. Provincial Summary of Budgeted Operating Expenditures by Function, Program and Object
7. Provincial Summary of Budgeted Operating Expenditures by Object
8. Comparison of Targeted and Budgeted Amounts for the Indigenous Education Program by District
9. Budgeted Operating Expenditures of Program 1.10 Inclusive Education by Object and District
10. Budgeted Operating Expenditures of Program 1.41 School Administration by Object and District

B. 2024/25 AMENDED ANNUAL BUDGETED INFORMATION

Available in Spring 2025

C. 2024/25 AUDITED FINANCIAL STATEMENT INFORMATION

Available in Winter 2025

TABLE 1
FTE FUNDED ENROLMENT, 2019/20 to 2024/25

	2019/2020 ACTUAL	2020/2021 ACTUAL	2021/2022 ACTUAL	2022/2023 ACTUAL	2023/2024 ACTUAL	% CHANGE over 2022/23	2024/2025 BUDGETED ¹	% CHANGE over 2023/24
5 South East Kootenay	5,733	5,626	5,855	5,951	5,963	0.19%	5,970	0.12%
6 Rocky Mountain	3,337	3,338	3,490	3,522	3,482	(1.15%)	3,511	0.85%
8 Kootenay Lake	4,841	4,752	4,803	4,815	4,774	(0.85%)	4,755	(0.41%)
10 Arrow Lakes	466	528	540	530	513	(3.15%)	509	(0.86%)
19 Revelstoke	1,008	1,022	1,045	1,072	1,087	1.39%	1,105	1.66%
20 Kootenay-Columbia	3,980	3,882	4,092	4,104	4,174	1.72%	4,181	0.17%
22 Vernon	8,679	8,675	8,829	8,923	8,791	(1.48%)	8,990	2.26%
23 Central Okanagan	23,391	23,429	24,200	24,468	24,851	1.56%	25,344	1.99%
27 Cariboo-Chilcotin	4,656	4,500	4,679	4,708	4,590	(2.50%)	4,595	0.10%
28 Quesnel	3,001	2,956	2,972	3,013	2,991	(0.75%)	2,969	(0.73%)
33 Chilliwack	14,016	14,034	14,585	14,891	15,331	2.95%	15,507	1.15%
34 Abbotsford	20,059	19,845	19,910	20,039	20,051	0.06%	20,661	3.04%
35 Langley	21,544	21,422	22,533	23,723	24,434	3.00%	25,789	5.54%
36 Surrey	75,013	73,857	75,193	77,795	78,117	0.41%	82,383	5.46%
37 Delta	15,901	16,311	15,990	16,205	15,892	(1.93%)	16,191	1.88%
38 Richmond	20,527	20,524	21,013	21,884	21,918	0.15%	23,216	5.92%
39 Vancouver	50,921	49,742	49,385	50,571	50,110	(0.91%)	52,803	5.37%
40 New Westminister	6,888	6,832	6,943	7,366	7,443	1.04%	8,041	8.03%
41 Burnaby	25,002	24,432	25,257	26,487	26,091	(1.49%)	28,328	8.57%
42 Maple Ridge-Pitt Meadows	15,147	15,248	15,699	16,185	16,297	0.69%	16,775	2.93%
43 Coquitlam	32,372	31,816	31,850	32,919	32,622	(0.90%)	34,312	5.18%
44 North Vancouver	15,663	15,581	15,838	16,098	16,162	0.40%	16,718	3.44%
45 West Vancouver	7,159	7,078	7,124	7,203	7,122	(1.12%)	7,395	3.83%
46 Sunshine Coast	3,298	3,242	3,368	3,421	3,472	1.50%	3,495	0.67%
47 qathet	2,673	3,140	3,098	3,216	3,041	(5.46%)	3,140	3.25%
48 Sea To Sky	5,288	5,378	5,414	5,392	5,292	(1.87%)	5,256	(0.68%)
49 Central Coast	222	231	207	224	224	(0.36%)	212	(4.97%)
50 Haida Gwaii	448	443	459	463	476	2.96%	491	3.08%
51 Boundary	1,241	1,241	1,299	1,301	1,312	0.86%	1,306	(0.43%)
52 Prince Rupert	1,969	1,832	1,819	1,821	1,832	0.56%	1,823	(0.46%)
53 Okanagan-Similkameen	2,428	2,398	2,469	2,480	2,363	(4.72%)	2,395	1.37%
54 Bulkley Valley	1,979	1,979	1,953	2,004	1,930	(3.72%)	1,918	(0.62%)
57 Prince George	13,260	13,001	13,174	13,282	13,183	(0.75%)	13,182	(0.01%)
58 Nicola-Similkameen	2,177	2,095	2,152	2,131	2,049	(3.83%)	2,271	10.84%
59 Peace River South	3,704	3,624	3,677	3,689	3,693	0.10%	3,735	1.14%
60 Peace River North	6,363	6,292	6,253	6,296	5,970	(5.18%)	6,159	3.17%
61 Greater Victoria	19,807	19,465	19,866	20,081	20,399	1.59%	20,644	1.20%
62 Sooke	11,330	11,515	12,216	12,904	13,132	1.76%	13,640	3.87%
63 Saanich	7,473	7,847	7,752	7,565	7,384	(2.40%)	7,857	6.41%
64 Gulf Islands	1,478	1,434	1,463	1,503	1,513	0.64%	1,445	(4.50%)
67 Okanagan-Skaha	5,820	5,584	5,737	5,860	5,798	(1.06%)	5,848	0.85%
68 Nanaimo-Ladysmith	14,561	14,620	14,960	15,127	15,037	(0.60%)	15,425	2.58%
69 Qualicum	4,312	4,409	4,387	4,382	4,347	(0.80%)	4,417	1.61%
70 Pacific Rim	3,912	3,885	3,987	4,031	3,971	(1.48%)	4,069	2.47%
71 Comox Valley	9,022	10,405	10,435	10,493	10,140	(3.37%)	10,962	8.12%
72 Campbell River	5,626	5,509	5,623	5,686	5,680	(0.11%)	5,830	2.64%
73 Kamloops-Thompson	15,129	15,108	15,637	15,819	15,835	0.10%	16,112	1.75%
74 Gold Trail	1,103	1,042	1,055	1,084	1,029	(5.04%)	1,048	1.83%
75 Mission	6,296	6,374	6,512	6,571	6,560	(0.17%)	6,783	3.40%
78 Fraser-Cascade	1,683	1,640	1,742	1,722	1,722	(0.01%)	1,742	1.18%
79 Cowichan Valley	8,289	8,263	8,438	8,536	8,562	0.31%	8,722	1.87%
81 Fort Nelson	671	635	672	630	654	3.82%	623	(4.81%)
82 Coast Mountains	4,219	3,987	4,144	4,232	4,208	(0.57%)	4,265	1.35%
83 North Okanagan-Shuswap	6,482	6,524	6,835	6,834	6,762	(1.06%)	6,668	(1.39%)
84 Vancouver Island West	475	381	270	315	312	(1.03%)	318	2.02%
85 Vancouver Island North	1,297	1,208	1,271	1,276	1,253	(1.77%)	1,231	(1.76%)
87 Stikine	152	168	162	180	189	4.86%	190	0.73%
91 Nechako Lakes	3,896	4,048	4,019	3,977	3,564	(10.38%)	3,842	7.81%
92 Nisga'a	386	373	377	420	358	(14.57%)	380	6.03%
93 Conseil Scolaire Francophone	6,245	6,493	6,455	6,292	6,228	(1.02%)	6,197	(0.50%)
99 Provincial Summary	564,015	561,244	571,176	583,713	582,275	(0.25%)	603,688	3.68%

ACTUAL figures include Full Year enrolment for School-Age and Adult (September, July, February and May)

¹ Source: 2024/25 Annual Budget, includes School-Age, Adult, and Other FTEs

TABLE 2
2024/25 ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	Total Provincial Grants	Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total Operating Revenue	District Reported FTE Enrolment ¹
5 Southeast Kootenay	80,442,870	340,061	765,437	81,548,368	-	81,548,368	5,970
6 Rocky Mountain	47,793,755	75,270	4,773,700	52,642,725	810,524	53,453,249	3,511
8 Kootenay Lake	63,929,944	87,632	2,127,016	66,144,592	1,154,408	67,299,000	4,755
10 Arrow Lakes	11,338,388	-	354,835	11,693,223	163,040	11,856,263	509
19 Revelstoke	15,771,886	-	1,096,376	16,868,262	299,516	17,167,778	1,105
20 Kootenay-Columbia	52,796,409	-	357,763	53,154,172	1,239,869	54,394,041	4,181
22 Vernon	109,420,797	967,845	7,927,803	118,316,445	20,174	118,336,619	8,990
23 Central Okanagan	291,253,318	1,337,141	14,392,153	306,982,612	4,024,261	311,006,873	25,344
27 Cariboo-Chilcotin	60,850,005	3,165,676	777,236	64,792,917	-	64,792,917	4,595
28 Quesnel	42,967,031	-	348,000	43,315,031	518,984	43,834,015	2,969
33 Chilliwack	181,082,742	3,239,041	4,579,109	188,900,892	3,265,077	192,165,969	15,507
34 Abbotsford	232,126,937	615,681	7,754,914	240,497,532	977,869	241,475,401	20,661
35 Langley	284,945,874	102,708	21,968,061	307,016,643	350,000	307,366,643	25,789
36 Surrey	931,668,487	98,928	32,169,326	963,936,741	-	963,936,741	82,383
37 Delta	179,351,604	365,117	17,824,683	197,541,404	4,336,516	201,877,920	16,191
38 Richmond	252,377,766	-	25,656,640	278,034,406	-	278,034,406	23,216
39 Vancouver	597,978,120	-	54,321,208	652,299,328	929,104	653,228,432	52,803
40 New Westminster	90,555,869	-	4,032,622	94,588,491	558,911	95,147,402	8,041
41 Burnaby	307,705,598	-	22,470,301	330,175,899	178,007	330,353,906	28,328
42 Maple Ridge-Pitt Meadows	194,753,699	491,472	14,877,289	210,122,460	2,288,316	212,410,776	16,775
43 Coquitlam	371,682,989	-	29,055,574	400,738,563	3,750,000	404,488,563	34,312
44 North Vancouver	182,851,334	-	19,184,105	202,035,439	2,072,966	204,108,405	16,718
45 West Vancouver	79,630,000	-	11,563,450	91,193,450	1,019,934	92,213,384	7,395
46 Sunshine Coast	51,571,732	-	1,374,370	52,946,102	2,309,128	55,255,230	3,495
47 qathet	41,702,451	1,032,389	1,032,900	43,767,740	754,071	44,521,811	3,140
48 Sea To Sky	62,739,972	1,205,928	3,740,024	67,685,924	50,287	67,736,211	5,256
49 Central Coast	4,210,102	3,559,377	110,500	7,879,979	179,133	8,059,112	212
50 Haida Gwaii	8,269,560	4,328,453	420,000	13,018,013	590,302	13,608,315	491
51 Boundary	21,456,050	-	321,325	21,777,375	-	21,777,375	1,306
52 Prince Rupert	26,768,064	1,285,650	1,217,851	29,271,565	328,891	29,600,456	1,823
53 Okanagan Similkameen	34,408,815	1,568,490	527,530	36,504,835	602,417	37,107,252	2,395
54 Bulkley Valley	25,378,237	931,218	460,000	26,769,455	775,575	27,545,030	1,918
57 Prince George	173,257,189	376,619	2,293,851	175,927,659	1,760,000	177,687,659	13,182
58 Nicola-Similkameen	25,819,655	3,485,172	610,398	29,915,225	525,678	30,440,903	2,271
59 Peace River South	53,922,660	1,278,023	917,919	56,118,602	1,000,000	57,118,602	3,735
60 Peace River North	79,687,170	1,017,551	1,644,587	82,349,308	1,145,619	83,494,927	6,159
61 Greater Victoria	233,396,945	940,239	22,758,564	257,095,748	1,897,592	258,993,340	20,644
62 Sooke	162,292,408	572,717	10,725,568	173,590,693	-	173,590,693	13,640
63 Saanich	88,918,595	3,190,534	9,199,115	101,308,244	1,522,967	102,831,211	7,857
64 Gulf Islands	22,930,741	-	1,511,821	24,442,562	823,734	25,266,296	1,445
67 Okanagan Skaha	71,863,535	-	2,649,000	74,512,535	-	74,512,535	5,848
68 Nanaimo-Ladysmith	171,210,769	1,381,101	8,599,000	181,190,870	670,000	181,860,870	15,425
69 Qualicum	54,800,263	-	5,535,000	60,335,263	-	60,335,263	4,417
70 Pacific Rim	46,254,416	3,549,913	1,277,103	51,081,432	670,383	51,751,815	4,069
71 Comox Valley	122,725,618	136,117	4,371,750	127,233,485	799,714	128,033,199	10,962
72 Campbell River	70,664,055	2,274,059	3,104,687	76,042,801	-	76,042,801	5,830
73 Kamloops-Thompson	196,518,869	2,686,998	6,150,730	205,356,597	-	205,356,597	16,112
74 Gold Trail	20,066,967	2,416,102	713,000	23,196,069	-	23,196,069	1,048
75 Mission	83,784,549	240,713	3,086,650	87,111,912	1,737,126	88,849,038	6,783
78 Fraser-Cascade	23,617,486	4,322,163	710,027	28,649,676	860,135	29,509,811	1,742
79 Cowichan Valley	97,720,409	7,062,740	3,420,000	108,203,149	2,500,000	110,703,149	8,722
81 Fort Nelson	10,757,846	408,625	106,657	11,273,128	-	11,273,128	623
82 Coast Mountains	55,669,630	5,813,898	1,930,911	63,414,439	1,308,155	64,722,594	4,265
83 N. Okanagan-Shuswap	88,157,341	1,192,008	1,061,120	90,410,469	-	90,410,469	6,668
84 Vancouver Island West	6,084,477	4,316,160	575,874	10,976,511	84,361	11,060,872	318
85 Vancouver Island North	21,299,573	-	423,000	21,722,573	2,085,236	23,807,809	1,231
87 Stikine	6,107,773	1,065,640	580,100	7,753,513	971,979	8,725,492	190
91 Nechako Lakes	56,390,868	6,674,629	957,560	64,023,057	1,022,951	65,046,008	3,842
92 Nisga'a	131,024	9,694,234	426,000	10,251,258	439,879	10,691,137	380
93 Conseil Scolaire Francophone	110,052,992	33,221	360,908	110,447,121	1,700,000	112,147,121	6,197
99 Provincial Summary	7,093,884,228	88,927,253	403,283,001	7,586,094,482	57,072,789	7,643,167,271	603,688

¹ Source: 2024/25 Annual Budget, includes School-Age, Adult, and Other FTEs

TABLE 3 2024/25 ANNUAL BUDGETED OPERATING EXPENDITURES BY CATEGORY

	Operating Expenditures	Tangible Capital Assets / WIP Purchased From Operating	Local Capital & Other Interfund Transfers	Operating Deficit Retirement	Total Budgeted Expenditures	District Reported FTE Enrolment ¹
5 South East Kootenay	80,955,416	92,952	500,000	-	81,548,368	5,970
6 Rocky Mountain	53,453,249	-	-	-	53,453,249	3,511
8 Kootenay Lake	66,637,000	662,000	-	-	67,299,000	4,755
10 Arrow Lakes	11,776,459	79,804	-	-	11,856,263	509
19 Revelstoke	17,142,778	-	25,000	-	17,167,778	1,105
20 Kootenay-Columbia	53,664,041	-	730,000	-	54,394,041	4,181
22 Vernon	116,861,991	341,628	1,133,000	-	118,336,619	8,990
23 Central Okanagan	306,001,985	2,007,388	2,997,500	-	311,006,873	25,344
27 Cariboo-Chilcotin	63,823,286	210,000	759,631	-	64,792,917	4,595
28 Quesnel	43,834,015	-	-	-	43,834,015	2,969
33 Chilliwack	191,218,969	-	947,000	-	192,165,969	15,507
34 Abbotsford	240,311,490	513,911	650,000	-	241,475,401	20,661
35 Langley	303,316,080	-	4,050,563	-	307,366,643	25,789
36 Surrey	958,543,379	3,823,625	1,569,737	-	963,936,741	82,383
37 Delta	199,249,424	2,016,775	611,721	-	201,877,920	16,191
38 Richmond	275,034,406	-	3,000,000	-	278,034,406	23,216
39 Vancouver	649,075,902	1,868,156	2,284,374	-	653,228,432	52,803
40 New Westminster	93,547,402	1,600,000	-	-	95,147,402	8,041
41 Burnaby	324,851,906	-	5,502,000	-	330,353,906	28,328
42 Maple Ridge-Pitt Meadows	211,001,369	328,975	1,080,432	-	212,410,776	16,775
43 Coquitlam	401,988,563	2,451,000	49,000	-	404,488,563	34,312
44 North Vancouver	203,022,405	1,086,000	-	-	204,108,405	16,718
45 West Vancouver	92,092,025	121,359	-	-	92,213,384	7,395
46 Sunshine Coast	55,255,230	-	-	-	55,255,230	3,495
47 qathet	44,521,811	-	-	-	44,521,811	3,140
48 Sea To Sky	67,593,711	142,500	-	-	67,736,211	5,256
49 Central Coast	8,059,112	-	-	-	8,059,112	212
50 Haida Gwaii	13,608,315	-	-	-	13,608,315	491
51 Boundary	21,385,834	79,500	262,800	-	21,728,134	1,306
52 Prince Rupert	29,540,456	-	60,000	-	29,600,456	1,823
53 Okanagan-Similkameen	36,819,862	136,086	151,304	-	37,107,252	2,395
54 Bulkley Valley	27,402,030	110,000	33,000	-	27,545,030	1,918
57 Prince George	176,729,036	458,623	500,000	-	177,687,659	13,182
58 Nicola-Similkameen	30,440,903	-	-	-	30,440,903	2,271
59 Peace River South	56,968,600	150,000	-	-	57,118,600	3,735
60 Peace River North	82,614,927	880,000	-	-	83,494,927	6,159
61 Greater Victoria	256,681,869	2,311,471	-	-	258,993,340	20,644
62 Sooke	173,240,693	-	350,000	-	173,590,693	13,640
63 Saanich	101,815,723	850,000	165,488	-	102,831,211	7,857
64 Gulf Islands	24,716,296	-	550,000	-	25,266,296	1,445
67 Okanagan-Skaha	74,069,256	443,279	-	-	74,512,535	5,848
68 Nanaimo-Ladysmith	181,260,870	-	600,000	-	181,860,870	15,425
69 Qualicum	59,835,263	500,000	-	-	60,335,263	4,417
70 Pacific Rim	51,423,216	128,599	200,000	-	51,751,815	4,069
71 Comox Valley	126,198,199	375,000	1,460,000	-	128,033,199	10,962
72 Campbell River	75,572,801	270,000	200,000	-	76,042,801	5,830
73 Kamloops-Thompson	205,356,597	-	-	-	205,356,597	16,112
74 Gold Trail	23,081,604	-	114,465	-	23,196,069	1,048
75 Mission	88,025,483	-	823,555	-	88,849,038	6,783
78 Fraser-Cascade	29,509,811	-	-	-	29,509,811	1,742
79 Cowichan Valley	110,703,149	-	-	-	110,703,149	8,722
81 Fort Nelson	11,117,914	59,700	61,777	-	11,239,391	623
82 Coast Mountains	64,837,541	-	(114,947)	-	64,722,594	4,265
83 North Okanagan-Shuswap	88,310,014	809,046	454,128	-	89,573,188	6,668
84 Vancouver Island West	11,060,872	-	-	-	11,060,872	318
85 Vancouver Island North	23,607,809	-	200,000	-	23,807,809	1,231
87 Stikine	8,331,792	393,700	-	-	8,725,492	190
91 Nechako Lakes	65,046,008	-	-	-	65,046,008	3,842
92 Nisga'a	10,413,637	277,500	-	-	10,691,137	380
93 Conseil Scolaire Francophone	111,325,121	200,000	622,000	-	112,147,121	6,197
99 Provincial Summary	7,583,884,905	25,778,577	32,583,528	-	7,642,247,010	603,688

¹ Source: 2024/25 Annual Budget, includes School-Age, Adult, and Other FTEs

TABLE 6
2024/25 PROVINCIAL SUMMARY OF ANNUAL BUDGETED OPERATING EXPENDITURES
BY FUNCTION, PROGRAM AND OBJECT

Function	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	% of Total	Services & Supplies	Total Expenditures	% of Total
1 INSTRUCTION													
1.02 Regular Instruction	2,453,979,323	70,622,446	13,079,519	46,426,378	8,547,847	183,877,547	2,776,533,060	701,733,739	3,478,266,799	45.9%	177,045,674	3,655,312,473	48.2%
1.03 Career Programs	17,195,276	1,899,091	2,583,034	6,548,442	277,973	678,679	29,182,495	7,557,667	36,740,162	0.5%	10,811,768	47,551,930	0.6%
1.07 Library Services	63,178,408	2,042,285	2,119,597	11,427,931	356,316	2,161,591	81,286,128	20,819,047	102,105,175	1.3%	12,767,950	114,873,125	1.5%
1.08 Counselling	99,940,824	1,450,187	340,613	1,773,190	1,117,972	2,439,625	107,062,411	27,084,503	134,146,914	1.8%	1,816,193	135,963,107	1.8%
1.10 Inclusive Education	330,506,698	17,495,297	581,426,416	11,233,301	15,528,101	44,208,830	1,000,398,643	272,505,836	1,272,904,479	16.8%	33,954,975	1,306,859,454	17.2%
1.20 Early Learning and Child Care	91,775	118,435	1,878,953	1,115,875	252,340	102,274	3,559,652	987,685	4,547,337	0.1%	573,284	5,120,621	0.1%
1.30 English Language Learning	106,482,302	2,813,479	4,386,072	1,204,293	138,385	3,701,347	118,725,878	30,885,654	149,611,532	2.0%	1,344,115	150,955,647	2.0%
1.31 Indigenous Education	26,963,377	7,611,648	41,664,500	3,118,162	5,515,241	1,379,525	86,252,453	22,293,631	108,546,084	1.4%	19,174,426	127,720,510	1.7%
1.41 School Administration	808,356	297,897,206	3,756	118,912,511	2,442,257	7,095,446	427,159,532	104,748,140	531,907,672	7.0%	16,100,750	548,008,422	7.2%
1.60 Summer School	11,664,101	1,514,345	1,005,191	765,457	230,779	787,196	15,967,069	3,478,891	19,445,960	0.3%	788,512	20,234,472	0.3%
1.61 Continuing Education	7,028,194	1,848,821		2,053,124	1,812,818	500,749	13,243,706	3,150,201	16,393,907	0.2%	3,385,768	19,779,675	0.3%
1.62 International and Out of Province Students	49,341,192	5,550,085	1,882,119	7,026,374	9,114,353	2,107,118	75,021,241	19,288,450	94,309,691	1.2%	60,691,340	155,001,031	2.0%
1.64 Other	2,384,890	676,815	2,812,040	1,434,186	929,453	239,298	8,476,682	2,200,020	10,676,702	0.1%	5,665,873	16,342,575	0.2%
FUNCTION 1 TOTAL	3,169,564,716	411,540,140	653,181,810	213,039,224	46,263,835	249,279,225	4,742,868,950	1,216,733,464	5,959,602,414	78.6%	344,120,628	6,303,723,042	83.1%
4 DISTRICT ADMINISTRATION													
4.11 Educational Administration	1,082,800	7,895,800		4,246,123	45,830,139	275,611	59,330,473	14,030,015	73,360,488	1.0%	12,758,861	86,119,349	1.1%
4.20 Early Learning and Child Care		32,824		51,368	51,831		136,023	32,469	168,492	0.0%	14,298	182,790	0.0%
4.40 School District Governance				804,263	11,237,685	3,117	12,045,065	1,549,887	13,594,952	0.2%	10,735,765	24,330,717	0.3%
4.41 Business Administration	33,077	2,992,570	2,750	35,796,943	72,008,040	1,012,597	111,845,977	28,184,295	140,030,272	1.8%	47,326,077	187,356,349	2.5%
FUNCTION 4 TOTAL	1,115,877	10,921,194	2,750	40,898,697	129,127,695	1,291,325	183,357,538	43,796,666	227,154,204	3.0%	70,835,001	297,989,205	3.9%
5 OPERATIONS AND MAINTENANCE													
5.20 Early Learning and Child Care				139,585			139,585	39,059	178,644	0.0%	18,600	197,244	0.0%
5.41 Operations & Maintenance Admin.	466,367	425,137	689,891	10,654,448	32,872,790	626,902	45,735,535	10,996,218	56,731,753	0.7%	24,900,476	81,632,229	1.1%
5.50 Maintenance Operations	9,120			323,964,171	10,454,611	16,995,479	351,423,381	94,146,479	445,569,860	5.9%	125,672,160	571,242,020	7.5%
5.52 Maintenance of Grounds				28,345,527	487,962	861,684	29,695,173	7,716,768	37,411,941	0.5%	17,063,538	54,475,479	0.7%
5.56 Utilities				182,979	308,460	408	491,847	144,875	636,722	0.0%	132,706,538	133,343,260	1.8%
FUNCTION 5 TOTAL	475,487	425,137	689,891	363,286,710	44,123,823	18,484,473	427,485,521	113,043,399	540,528,920	7.1%	300,361,312	840,890,232	11.1%
7 TRANSPORTATION AND HOUSING													
7.41 Transportation & Housing Admin.				2,468,018	4,528,890	39,849	7,036,757	1,739,934	8,776,691	0.1%	975,071	9,751,762	0.1%
7.70 Student Transportation			675,377	45,620,216	288,295	2,686,862	49,270,750	13,233,206	62,503,956	0.8%	67,334,873	129,838,829	1.7%
7.73 Housing			73,692	605,195	111,297	40,425	830,609	49,576	880,185	0.0%	811,650	1,691,835	0.0%
FUNCTION 7 TOTAL	-	-	749,069	48,693,429	4,928,482	2,767,136	57,138,116	15,022,716	72,160,832	1.0%	69,121,594	141,282,426	1.9%
9 DEBT SERVICES (OPERATING)													
9.92 Interest on Bank Loans	-	-	-	-	-	-	-	-	-	-	-	-	-
9.94 Interest on Temporary Borrowing	-	-	-	-	-	-	-	-	-	-	-	-	-
FUNCTION 9 TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OPERATING	3,171,156,080	422,886,471	654,623,520	665,918,060	224,443,835	271,822,159	5,410,850,125	1,388,596,245	6,799,446,370	89.7%	784,438,535	7,583,884,905	100.0%
% OF TOTAL	41.8%	5.6%	8.6%	8.8%	3.0%	3.6%	71.3%	18.3%	89.7%	-	10.3%	100.0%	-

TABLE 7
2024/25 PROVINCIAL SUMMARY OF ANNUAL BUDGETED
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	3,171,156,080		41.81%
PRINCIPALS AND VICE PRINCIPALS SALARIES	422,886,471		5.58%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	654,623,520		8.63%
SUPPORT STAFF SALARIES	665,918,060		8.78%
OTHER PROFESSIONALS SALARIES	224,443,835		2.96%
TOTAL SUPPORT SALARIES SUBTOTAL	1,544,985,415		
SUBSTITUTES SALARIES	271,822,159		3.58%
TOTAL SALARIES		5,410,850,125	71.35%
EMPLOYEE BENEFITS	1,388,596,245		
TOTAL BENEFITS AND ALLOWANCES		1,388,596,245	18.31%
TOTAL SALARIES AND EMPLOYEE BENEFITS		6,799,446,370	89.66%
SERVICES	241,822,275		3.19%
STUDENT TRANSPORTATION	47,057,612		0.62%
PROFESSIONAL DEVELOPMENT AND TRAVEL	50,989,351		0.67%
RENTALS AND LEASES	8,941,868		0.12%
DUES AND FEES	17,148,454		0.23%
INSURANCE	20,146,041		0.27%
INTEREST	78,000		0.00%
SUPPLIES	270,032,346		3.56%
UTILITIES	128,134,528		1.69%
MISCELLANEOUS	88,060		0.00%
TOTAL SERVICES AND SUPPLIES		784,438,535	10.34%
TOTAL BUDGETED EXPENDITURES		7,583,884,905	100.00%

TABLE 8

2024/25 ANNUAL BUDGET COMPARISON OF TARGETED AND BUDGETED AMOUNTS FOR THE INDIGENOUS EDUCATION PROGRAM

	Indigenous Education		\$	%
	Targeted ¹	Budgeted	Difference	Difference
5 Southeast Kootenay	1,950,540	2,021,589	71,049	3.6%
6 Rocky Mountain	1,196,520	1,239,949	43,429	3.6%
8 Kootenay Lake	1,559,370	1,674,275	114,905	7.4%
10 Arrow Lakes	134,520	220,314	85,794	63.8%
19 Revelstoke	185,850	168,151	(17,699)	(9.5%)
20 Kootenay-Columbia	1,097,400	1,097,400	-	-
22 Vernon	2,315,160	2,315,160	-	-
23 Central Okanagan	5,687,010	7,026,749	1,339,739	23.6%
27 Cariboo-Chilcotin	2,439,060	2,599,723	160,663	6.6%
28 Quesnel	1,690,350	1,946,747	256,397	15.2%
33 Chilliwack	4,844,490	5,167,329	322,839	6.7%
34 Abbotsford	3,593,100	3,896,696	303,596	8.4%
35 Langley	3,493,980	3,590,981	97,001	2.8%
36 Surrey	5,202,030	5,672,063	470,033	9.0%
37 Delta	1,095,630	1,169,629	73,999	6.8%
38 Richmond	451,350	592,478	141,128	31.3%
39 Vancouver	3,732,930	4,297,062	564,132	15.1%
40 New Westminister	516,840	782,276	265,436	51.4%
41 Burnaby	1,102,710	1,969,619	866,909	78.6%
42 Maple Ridge-Pitt Meadows	2,518,710	2,699,041	180,331	7.2%
43 Coquitlam	2,159,400	2,159,400	-	-
44 North Vancouver	1,132,800	1,677,370	544,570	48.1%
45 West Vancouver	208,860	233,576	24,716	11.8%
46 Sunshine Coast	1,150,500	1,194,768	44,268	3.8%
47 qathet	663,750	1,010,409	346,659	52.2%
48 Sea To Sky	969,960	2,129,592	1,159,632	119.6%
49 Central Coast	205,320	205,320	-	-
50 Haida Gwaii	507,990	600,450	92,460	18.2%
51 Boundary	630,120	730,759	100,639	16.0%
52 Prince Rupert	2,007,180	2,079,970	72,790	3.6%
53 Okanagan Similkameen	815,970	894,274	78,304	9.6%
54 Bulkley Valley	925,710	890,717	(34,993)	(3.8%)
57 Prince George	6,903,000	6,992,879	89,879	1.3%
58 Nicola-Similkameen	1,447,860	1,546,506	98,646	6.8%
59 Peace River South	2,070,900	2,205,407	134,507	6.5%
60 Peace River North	2,318,700	2,318,700	-	-
61 Greater Victoria	2,688,630	3,109,445	420,815	15.7%
62 Sooke	2,256,750	2,256,750	-	-
63 Saanich	1,062,000	1,609,639	547,639	51.6%
64 Gulf Islands	270,810	309,855	39,045	14.4%
67 Okanagan Skaha	1,628,400	1,688,120	59,720	3.7%
68 Nanaimo-Ladysmith	4,637,400	4,725,570	88,170	1.9%
69 Qualicum	962,880	965,104	2,224	0.2%
70 Pacific Rim	2,354,100	2,459,273	105,173	4.5%
71 Comox Valley	3,097,500	3,097,500	-	-
72 Campbell River	2,332,860	2,367,522	34,662	1.5%
73 Kamloops-Thompson	5,469,300	5,586,349	117,049	2.1%
74 Gold Trail	1,196,520	1,854,346	657,826	55.0%
75 Mission	2,079,750	2,653,177	573,427	27.6%
78 Fraser-Cascade	1,132,800	1,983,919	851,119	75.1%
79 Cowichan Valley	3,104,580	3,223,305	118,725	3.8%
81 Fort Nelson	440,730	550,586	109,856	24.9%
82 Coast Mountains	3,272,730	4,076,184	803,454	24.5%
83 N. Okanagan-Shuswap	2,072,670	2,113,525	40,855	2.0%
84 Vancouver Island West	316,830	407,882	91,052	28.7%
85 Vancouver Island North	1,097,400	1,141,585	44,185	4.0%
87 Stikine	244,260	441,686	197,426	80.8%
91 Nechako Lakes	2,403,660	2,594,472	190,812	7.9%
92 Nisga'a	669,060	684,886	15,826	2.4%
93 Conseil Scolaire Francophone	708,000	802,502	94,502	13.3%
99 Provincial Summary	114,425,190	127,720,510	13,295,320	11.6%

¹ Targeted amount is the minimum spending level for the Indigenous Education Program.

