

TABLE 10
2024/25 ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	3,625,797	-	1,173,373	-	132,862	4,932,032	1,232,502	6,164,534	144,499	6,309,033
6 Rocky Mountain	-	2,836,068	-	420,109	-	20,000	3,276,177	721,647	3,997,824	104,642	4,102,466
8 Kootenay Lake	-	3,973,702	-	1,425,899	439,759	50,000	5,889,360	1,393,350	7,282,710	198,484	7,481,194
10 Arrow Lakes	-	537,740	-	184,176	-	19,274	741,190	222,113	963,303	14,050	977,353
19 Revelstoke	-	444,845	-	205,452	-	20,000	670,297	174,663	844,960	114,804	959,764
20 Kootenay-Columbia	-	2,116,006	-	271,504	-	35,000	2,422,510	605,650	3,028,160	114,000	3,142,160
22 Vernon	-	3,963,328	-	1,617,272	-	36,150	5,616,750	1,591,369	7,208,119	382,738	7,590,857
23 Central Okanagan	-	11,413,626	-	4,665,386	-	90,000	16,169,012	3,847,256	20,016,268	11,600	20,027,868
27 Cariboo-Chilcotin	-	3,053,683	-	1,031,069	57,965	114,060	4,256,777	951,995	5,208,772	568,675	5,777,447
28 Quesnel	-	2,058,800	-	295,260	-	-	2,354,060	513,800	2,867,860	82,365	2,950,225
33 Chilliwack	-	8,253,542	-	2,950,722	629,024	233,465	12,066,753	2,855,135	14,921,888	143,492	15,065,380
34 Abbotsford	-	11,858,390	-	4,222,970	-	-	16,081,360	4,145,845	20,227,205	640,956	20,868,161
35 Langley	-	11,528,410	-	3,910,065	-	109,246	15,547,721	3,635,777	19,183,498	651,307	19,834,805
36 Surrey	3,000	29,531,010	-	17,231,295	-	1,553,658	48,318,963	11,508,545	59,827,508	1,526,334	61,353,842
37 Delta	-	7,785,277	-	3,109,099	17,387	179,094	11,090,857	2,805,047	13,895,904	305,241	14,201,145
38 Richmond	-	11,528,117	-	5,688,445	-	372,795	17,589,357	4,792,306	22,381,663	473,289	22,854,952
39 Vancouver	-	20,538,070	3,756	12,333,490	314,381	35,695	33,225,392	9,165,925	42,391,317	1,556,166	43,947,483
40 New Westminster	-	3,401,638	-	1,371,023	-	63,298	4,835,959	1,171,673	6,007,632	38,515	6,046,147
41 Burnaby	759,975	10,809,484	-	4,994,725	-	38,433	16,602,617	3,841,198	20,443,815	3,989	20,447,804
42 Maple Ridge-Pitt Meadows	-	6,677,225	-	3,119,795	-	370,038	10,167,058	2,866,488	13,033,546	287,924	13,321,470
43 Coquitlam	-	17,039,900	-	7,094,244	-	711,226	24,845,370	6,603,962	31,449,332	315,011	31,764,343
44 North Vancouver	-	7,728,283	-	1,208,758	-	72,839	9,009,880	2,028,233	11,038,113	94,600	11,132,713
45 West Vancouver	-	2,899,927	-	450,416	435,680	-	3,786,023	911,521	4,697,544	301,053	4,998,597
46 Sunshine Coast	-	2,096,838	-	442,242	-	-	2,539,080	512,565	3,051,645	94,838	3,146,483
47 qathet	-	1,690,848	-	931,411	-	32,500	2,654,759	597,340	3,252,099	94,396	3,346,495
48 Sea To Sky	-	2,104,789	-	858,012	-	-	2,962,801	930,689	3,893,490	193,547	4,087,037
49 Central Coast	-	256,153	-	144,875	-	3,000	404,028	82,420	486,448	11,400	497,848
50 Haida Gwaii	-	838,302	-	303,806	-	28,000	1,170,108	269,125	1,439,233	53,355	1,492,588
51 Boundary	-	968,022	-	400,030	-	37,600	1,405,652	322,771	1,728,423	95,527	1,823,950
52 Prince Rupert	-	1,404,055	-	231,791	-	18,264	1,654,110	362,036	2,016,146	122,886	2,139,032
53 Okanagan Similkameen	-	1,560,398	-	205,665	-	3,000	1,769,063	436,521	2,205,584	47,769	2,253,353
54 Bulkley Valley	-	1,230,919	-	330,056	-	35,000	1,595,975	379,586	1,975,561	68,146	2,043,707
57 Prince George	-	8,660,152	-	3,240,748	421,437	147,713	12,470,050	2,962,280	15,432,330	363,981	15,796,311
58 Nicola-Similkameen	-	1,741,886	-	813,228	-	50,170	2,605,284	573,819	3,179,103	51,669	3,230,772
59 Peace River South	-	2,530,635	-	663,935	-	63,463	3,258,033	706,541	3,964,574	196,716	4,161,290
60 Peace River North	-	3,085,037	-	663,390	-	-	3,748,427	839,147	4,587,574	3,500	4,591,074
61 Greater Victoria	-	8,892,686	-	4,900,563	-	50,000	13,843,249	3,165,616	17,008,865	-	17,008,865
62 Sooke	-	9,135,012	-	2,849,821	-	250,487	12,235,320	3,036,634	15,271,954	547,900	15,819,854
63 Saanich	-	3,680,847	-	1,980,101	-	29,727	5,690,675	1,263,153	6,953,828	117,796	7,071,624
64 Gulf Islands	-	1,198,555	-	379,506	-	13,300	1,591,361	364,909	1,956,270	186,900	2,143,170
67 Okanagan Skaha	-	3,164,014	-	1,040,998	-	86,545	4,291,557	1,019,521	5,311,078	126,859	5,437,937
68 Nanaimo-Ladysmith	30,000	8,537,417	-	3,103,458	-	420,292	12,091,167	2,888,143	14,979,310	198,180	15,177,490
69 Qualicum	-	2,285,491	-	1,173,252	-	49,815	3,508,558	898,270	4,406,828	97,800	4,504,628
70 Pacific Rim	-	2,262,120	-	837,600	50,713	75,655	3,226,088	737,951	3,964,039	83,518	4,047,557
71 Comox Valley	-	4,702,870	-	2,291,002	-	446,600	7,440,472	1,812,129	9,252,601	1,137,639	10,390,240
72 Campbell River	-	3,430,146	-	702,317	-	-	4,132,463	861,377	4,993,840	238,496	5,232,336
73 Kamloops-Thompson	-	9,281,683	-	1,275,213	-	217,021	10,773,917	2,441,370	13,215,287	532,310	13,747,597
74 Gold Trail	-	1,497,930	-	257,762	-	34,800	1,790,492	451,325	2,241,817	58,410	2,300,227
75 Mission	-	3,911,734	-	1,432,500	75,911	150,000	5,570,145	1,228,011	6,798,156	214,700	7,012,856
78 Fraser-Cascade	-	1,593,196	-	482,198	-	7,147	2,082,541	425,820	2,508,361	92,916	2,601,277
79 Cowichan Valley	-	4,506,629	-	1,491,031	-	186,852	6,184,512	1,445,472	7,629,984	107,725	7,737,709
81 Fort Nelson	15,381	320,728	-	-	-	-	336,109	80,652	416,761	20,749	437,510
82 Coast Mountains	-	3,283,206	-	1,103,302	-	54,613	4,441,121	1,122,783	5,563,904	142,002	5,705,906
83 N. Okanagan-Shuswap	-	4,170,415	-	1,577,656	-	85,461	5,833,532	1,355,216	7,188,748	182,745	7,371,493
84 Vancouver Island West	-	690,204	-	108,315	-	15,000	813,519	209,391	1,022,910	102,100	1,125,010
85 Vancouver Island North	-	763,676	-	559,443	-	45,288	1,368,407	327,648	1,696,055	60,000	1,756,055
87 Stikine	-	174,930	-	96,359	-	1,000	272,289	59,835	332,124	93,200	425,324
91 Nechako Lakes	-	2,162,963	-	421,702	-	-	2,584,665	622,615	3,207,280	124,463	3,331,743
92 Nisga'a	-	566,500	-	175,100	-	-	741,600	161,350	902,950	60,500	963,450
93 Conseil Scolaire Francophone	-	5,913,352	-	2,469,576	-	200,000	8,582,928	2,208,109	10,791,037	2,102,378	12,893,415
99 Provincial Summary	808,356	297,897,206	3,756	118,912,511	2,442,257	7,095,446	427,159,532	104,748,140	531,907,672	16,100,750	548,008,422