

**TABLE 9**  
**2024/25 ANNUAL BUDGETED OPERATING EXPENDITURES**  
**OF PROGRAM 1.10 INCLUSIVE EDUCATION BY OBJECT**

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	3,755,952	164,391	6,563,064	22,928	766,195	680,536	11,953,066	3,108,567	15,061,633	455,230	15,516,863
6 Rocky Mountain	1,168,755	101,958	3,293,515	8,986	632,897	205,265	5,411,376	1,535,895	6,947,271	168,560	7,115,831
8 Kootenay Lake	2,227,407	-	3,724,832	51,313	-	268,735	6,272,287	1,692,346	7,964,633	318,329	8,282,962
10 Arrow Lakes	484,500	82,927	580,802	-	20,869	135,407	1,304,505	352,016	1,656,521	185,825	1,842,346
19 Revelstoke	997,805	210,181	1,087,736	18,681	105,884	30,000	2,450,287	714,504	3,164,791	58,455	3,223,246
20 Kootenay-Columbia	1,575,720	-	4,376,240	47,215	-	360,000	6,359,175	1,595,918	7,955,093	220,368	8,175,461
22 Vernon	7,660,432	481,638	6,783,285	73,348	455,183	547,546	16,001,432	5,088,569	21,090,001	869,214	21,959,215
23 Central Okanagan	17,140,189	467,734	22,853,940	1,180,208	-	552,500	42,194,571	11,559,694	53,754,265	981,428	54,735,693
27 Cariboo-Chilcotin	2,219,099	134,304	2,694,252	127,318	-	-	5,174,973	1,229,262	6,404,235	92,500	6,496,735
28 Quesnel	3,089,900	304,700	2,849,600	124,500	-	277,400	6,646,100	1,616,300	8,262,400	253,105	8,515,505
33 Chilliwack	7,852,147	749,866	16,256,956	702,981	-	1,775,495	27,337,445	7,544,974	34,882,419	722,880	35,605,299
34 Abbotsford	13,468,551	-	20,088,479	229,410	-	34,400	33,820,840	9,352,031	43,172,871	1,090,533	44,263,404
35 Langley	16,525,780	1,683,755	26,866,354	43,997	827,458	1,126,948	47,074,292	12,436,317	59,510,609	1,041,507	60,552,116
36 Surrey	36,504,399	61,709	86,592,129	1,061,043	-	12,565,961	136,785,241	38,474,759	175,260,000	2,200,688	177,460,688
37 Delta	14,905,886	210,894	11,101,519	119,940	113,727	824,214	27,276,180	7,538,455	34,814,635	708,922	35,523,557
38 Richmond	8,959,112	-	21,867,495	222,694	494,604	865,666	32,409,571	8,830,145	41,239,716	996,716	42,236,432
39 Vancouver	27,095,918	2,721,267	48,602,551	716,695	29,007	1,083,490	80,248,928	26,018,780	106,267,708	1,883,551	108,151,259
40 New Westminster	3,573,093	-	9,848,275	56,368	182,948	846,442	14,507,126	3,881,417	18,388,543	199,397	18,587,940
41 Burnaby	12,545,205	340,113	27,765,922	-	-	3,021,657	43,672,897	11,474,852	55,147,749	525,165	55,672,914
42 Maple Ridge-Pitt Meadows	9,582,362	1,948,498	22,344,733	1,848,679	181,687	2,312,062	38,218,021	10,648,261	48,866,282	606,639	49,472,921
43 Coquitlam	20,688,717	163,835	26,368,803	130,646	98,912	3,650,496	51,101,409	14,621,863	65,723,272	976,571	66,699,843
44 North Vancouver	10,365,175	477,614	16,846,920	-	792,200	655,009	29,136,918	7,840,545	36,977,463	403,075	37,380,538
45 West Vancouver	3,850,347	318,184	6,482,619	14,756	-	276,256	10,942,162	2,980,125	13,922,287	210,628	14,132,915
46 Sunshine Coast	1,293,845	240,371	3,826,203	934,188	77,250	125,100	6,496,957	1,940,902	8,437,859	402,427	8,840,286
47 qathet	1,607,511	222,480	4,226,701	15,049	564,348	195,500	6,831,589	1,632,882	8,464,471	2,139,050	10,603,521
48 Sea To Sky	1,535,450	120,140	3,023,367	224,344	47,157	-	4,950,458	1,974,314	6,924,772	619,173	7,543,945
49 Central Coast	191,112	-	426,744	-	-	52,000	669,856	170,139	839,995	121,000	960,995
50 Haida Gwaii	34,567	-	677,257	-	-	101,000	812,824	186,950	999,774	126,104	1,125,878
51 Boundary	1,054,312	213,109	1,552,562	98,547	112,692	99,400	3,130,622	859,594	3,990,216	84,500	4,074,716
52 Prince Rupert	1,222,322	252,306	1,970,387	51,556	117,161	329,055	3,942,787	1,073,714	5,016,501	105,133	5,121,634
53 Okanagan Similkameen	1,449,570	115,200	3,261,415	34,135	446,802	272,565	5,579,687	1,249,980	6,829,667	281,699	7,111,366
54 Bulkley Valley	790,745	278,969	1,613,103	4,445	111,285	187,500	2,986,047	689,671	3,675,718	62,100	3,737,818
57 Prince George	5,350,720	384,413	17,787,816	122,358	2,842,060	567,953	27,055,320	6,579,268	33,634,588	663,375	34,297,963
58 Nicola-Similkameen	1,130,654	161,170	2,561,787	-	-	130,054	3,983,665	872,691	4,856,356	372,033	5,228,389
59 Peace River South	2,173,231	-	4,263,499	117,534	173,565	194,815	6,922,644	1,533,750	8,456,394	254,685	8,711,079
60 Peace River North	4,266,921	372,204	5,873,387	95,095	-	478,055	11,085,662	2,622,496	13,708,158	1,201,137	14,909,295
61 Greater Victoria	12,421,312	443,246	19,233,764	278,465	-	1,050,562	33,427,349	8,602,938	42,030,287	936,178	42,966,465
62 Sooke	4,748,353	302,763	18,688,406	178,275	1,376,481	678,683	25,972,961	6,944,020	32,916,981	754,180	33,671,161
63 Saanich	5,231,533	364,650	6,723,508	310,843	1,492,770	213,365	14,336,669	3,598,698	17,935,367	483,978	18,419,345
64 Gulf Islands	1,012,551	-	1,390,644	24,073	226,296	52,000	2,705,564	630,737	3,336,301	139,551	3,475,852
67 Okanagan Skaha	2,347,986	67,118	5,377,150	-	632,955	400,000	8,825,209	2,369,665	11,194,874	335,615	11,530,489
68 Nanaimo-Ladysmith	10,394,999	125,747	10,749,210	-	-	1,155,909	22,425,865	5,924,852	28,350,717	341,628	28,692,345
69 Qualicum	2,131,024	161,285	3,458,753	32,971	93,537	237,123	6,114,693	1,947,235	8,061,928	71,000	8,132,928
70 Pacific Rim	2,791,606	168,540	4,075,840	15,291	117,300	117,194	7,285,771	1,671,424	8,957,195	169,854	9,127,049
71 Comox Valley	4,805,394	301,349	6,925,115	385,827	212,440	417,200	13,047,325	3,285,720	16,333,045	1,262,492	17,595,537
72 Campbell River	4,511,517	373,748	5,528,322	85,077	-	35,000	10,533,664	2,634,801	13,168,465	142,762	13,311,227
73 Kamloops-Thompson	8,747,259	497,233	9,480,078	106,268	-	1,196,794	20,027,632	4,538,262	24,565,894	1,897,825	26,463,719
74 Gold Trail	393,031	82,832	920,290	-	123,149	108,311	1,627,613	378,613	2,006,226	255,774	2,262,000
75 Mission	2,767,932	63,345	7,976,200	914,340	220,085	837,000	12,778,902	3,266,662	16,045,564	329,865	16,375,429
78 Fraser-Cascade	639,910	127,240	2,281,766	-	-	240,825	3,289,741	819,678	4,109,419	241,600	4,351,019
79 Cowichan Valley	4,866,983	675,066	7,448,016	160,482	-	1,219,352	14,369,899	3,860,281	18,230,180	355,888	18,586,068
81 Fort Nelson	184,716	73,852	1,058,473	-	22,763	63,700	1,403,504	399,762	1,803,266	88,776	1,892,042
82 Coast Mountains	2,872,356	51,965	3,923,865	57,931	381,200	419,077	7,706,394	1,713,778	9,420,172	505,043	9,925,215
83 N. Okanagan-Shuswap	4,888,715	140,142	6,136,816	58,117	298,984	443,755	11,966,529	3,248,054	15,214,583	177,816	15,392,399
84 Vancouver Island West	314,468	90,479	332,017	37,672	-	25,000	799,636	179,286	978,922	301,000	1,279,922
85 Vancouver Island North	916,142	-	2,424,972	28,143	36,000	140,609	3,545,866	868,999	4,414,865	211,407	4,626,272
87 Stikine	-	115,723	178,792	-	22,405	20,000	336,920	73,325	410,245	51,000	461,245
91 Nechako Lakes	3,074,136	164,534	4,407,806	-	659,149	221,889	8,527,514	1,872,557	10,400,071	2,783,220	13,183,291
92 Nisga'a	97,850	120,510	-	-	-	50,000	268,360	57,836	326,196	-	326,196
93 Conseil Scolaire Francophone	2,009,514	-	5,802,364	60,569	418,696	37,000	8,328,143	2,096,707	10,424,850	516,821	10,941,671
<b>99 Provincial Summary</b>	<b>330,506,698</b>	<b>17,495,297</b>	<b>581,426,416</b>	<b>11,233,301</b>	<b>15,528,101</b>	<b>44,208,830</b>	<b>1,000,398,643</b>	<b>272,505,836</b>	<b>1,272,904,479</b>	<b>33,954,975</b>	<b>1,306,859,454</b>