

**TABLE 7**  
**2024/25 PROVINCIAL SUMMARY OF ANNUAL BUDGETED**  
**OPERATING EXPENDITURES BY OBJECT**

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	3,171,156,080		41.81%
PRINCIPALS AND VICE PRINCIPALS SALARIES	422,886,471		5.58%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	654,623,520		8.63%
SUPPORT STAFF SALARIES	665,918,060		8.78%
OTHER PROFESSIONALS SALARIES	224,443,835		2.96%
TOTAL SUPPORT SALARIES SUBTOTAL	1,544,985,415		
SUBSTITUTES SALARIES	271,822,159		3.58%
<b>TOTAL SALARIES</b>		5,410,850,125	71.35%
EMPLOYEE BENEFITS	1,388,596,245		
<b>TOTAL BENEFITS AND ALLOWANCES</b>		1,388,596,245	18.31%
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		6,799,446,370	89.66%
SERVICES	241,822,275		3.19%
STUDENT TRANSPORTATION	47,057,612		0.62%
PROFESSIONAL DEVELOPMENT AND TRAVEL	50,989,351		0.67%
RENTALS AND LEASES	8,941,868		0.12%
DUES AND FEES	17,148,454		0.23%
INSURANCE	20,146,041		0.27%
INTEREST	78,000		0.00%
SUPPLIES	270,032,346		3.56%
UTILITIES	128,134,528		1.69%
MISCELLANEOUS	88,060		0.00%
<b>TOTAL SERVICES AND SUPPLIES</b>		784,438,535	10.34%
<b>TOTAL BUDGETED EXPENDITURES</b>		<b>7,583,884,905</b>	<b>100.00%</b>