TABLE 5
2024/25 ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT

|  | Teachers | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Principals \& Vice Principals Salaries | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Educational } \\ \text { Assistants } \\ \text { Salaries } \\ \hline \end{gathered}$ | $\begin{gathered} \text { \% of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Support } \\ \text { Staff } \\ \text { Salaries } \end{gathered}$ | $\begin{gathered} \text { \% of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Other } \\ \text { Professionals } \\ \text { Salaries } \end{gathered}$ | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | Substitutes Salaries | $\begin{gathered} \text { \% of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Salaries } \end{gathered}$ | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Employee Benefits | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Total } \\ \begin{array}{c} \text { Salaries \& } \\ \text { Benefits } \end{array} \end{gathered}$ | $\begin{gathered} \% \text { o of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5 Southeast Kootenay | 32,353,270 | 40.0\% | 5,634,904 | 7.0\% | 7,411,954 | 9.2\% | 7,428,302 | 9.2\% | 2,844,719 | 3.5\% | 2,500,021 | 3.1\% | 58,173,170 | 71.9\% | 14,616,145 | 18.1\% | 72,789,315 | 89.9\% |
| 6 Rocky Mountain | 16,935,692 | 31.7\% | 3,712,791 | 6.9\% | 3,376,314 | 6.3\% | 4,849,494 | 9.1\% | 4,821,829 | 9.0\% | 2,021,810 | 3.8\% | 35,717,930 | 66.8\% | 8,899,446 | 16.6\% | 44,617,376 | 83.5\% |
| 8 Kootenay Lake | 23,281,146 | 34.9\% | 4,393,591 | 6.6\% | 3,925,608 | 5.9\% | 8,112,498 | 12.2\% | 2,938,064 | 4.4\% | 3,317,015 | 5.0\% | 45,967,922 | 69.0\% | 11,582,652 | 17.4\% | 57,550,574 | 86.4\% |
| 10 Arrow Lakes | 3,664,150 | 31.1\% | 923,328 | 7.8\% | 794,025 | 6.7\% | 821,016 | 7.0\% | 989,921 | 8.4\% | 497,360 | 4.2\% | 7,689,800 | 65.3\% | 2,009,648 | 17.1\% | 9,699,448 | 82.4\% |
| 19 Revelstoke | 7,174,010 | 41.8\% | 1,030,467 | 6.0\% | 1,087,736 | 6.3\% | 1,203,390 | 7.0\% | 758,753 | 4.4\% | 588,826 | 3.4\% | 11,843,182 | 69.1\% | 3,114,038 | 18.2\% | 14,957,220 | 87.3\% |
| 20 Kootenay-Columbia | 21,934,081 | 40.9\% | 2,878,703 | 5.4\% | 4,729,735 | 8.8\% | 5,030,799 | 9.4\% | 2,172,878 | 4.0\% | 2,160,615 | 4.0\% | 38,906,811 | 72.5\% | 9,732,494 | 18.1\% | 48,639,305 | 90.6\% |
| 22 Vernon | 50,129,935 | 42.9\% | 6,120,273 | 5.2\% | 7,558,896 | 6.5\% | 9,679,635 | 8.3\% | 3,682,311 | 3.2\% | 4,287,977 | 3.7\% | 81,459,027 | 69.7\% | 22,570,259 | 19.3\% | 104,029,286 | 89.0\% |
| 23 Central Okanagan | 133,176,413 | 43.5\% | 16,104,640 | 5.3\% | 27,259,840 | 8.9\% | 27,661,292 | 9.0\% | 4,955,894 | 1.6\% | 9,675,955 | 3.2\% | 218,83,034 | 71.5\% | 57,412,995 | 18.8\% | 276,247,029 | 90.3\% |
| 27 Cariboo-Chilotin | 21,206,473 | 33.2\% | 5,855,084 | 9.2\% | 3,708,341 | 5.8\% | 9,818,628 | 15.4\% | 2,001,653 | 3.1\% | 1,445,361 | 2.3\% | 44,035,540 | 69.0\% | 9,917,816 | 15.5\% | 53,953,356 | 84.5\% |
| 28 Quesnel | 17,387,400 | 39.7\% | 3,167,287 | 7.2\% | 3,473,900 | 7.9\% | 4,938,165 | 11.3\% | 1,472,800 | 3.4\% | 1,607,000 | 3.7\% | 32,046,552 | 73.1\% | 7,527,811 | 17.2\% | 39,574,363 | 90.3\% |
| 33 Chilliwack | 78,037,189 | 40.8\% | 10,128,207 | 5.3\% | 17,809,164 | 9.3\% | 17,502,436 | 9.2\% | 4,812,098 | 2.5\% | 8,224,053 | 4.3\% | 136,513,147 | 71.4\% | 34,943,434 | 18.3\% | 171,456,581 | 89.7\% |
| 34 Abbotsford | 103,396,398 | 43.0\% | 13,806,200 | 5.7\% | 22,028,809 | 9.2\% | 19,785,667 | 8.2\% | 6,682,700 | 2.8\% | 7,387,570 | 3.1\% | 173,087,344 | 72.0\% | 45,249,276 | 18.8\% | 218,336,620 | 90.9\% |
| 35 Langley | 135,418,840 | 44.6\% | 15,525,774 | 5.1\% | 31,652,450 | 10.4\% | 21,251,173 | 7.0\% | 7,255,886 | 2.4\% | 10,619,084 | 3.5\% | 221,723,207 | 73.1\% | 55,958,024 | 18.4\% | 277,681,231 | 91.5\% |
| 36 Surrey | 441,117,699 | 46.0\% | 42,845,392 | 4.5\% | 91,404,247 | 9.5\% | 74,050,758 | 7.7\% | 18,679,776 | 1.9\% | 39,116,770 | 4.1\% | 707,214,642 | 73.\% | 182,956,427 | 19.1\% | 890,171,069 | 92.9\% |
| 37 Delta | 93,023,633 | 46.7\% | 11,228,079 | 5.6\% | 13,271,329 | 6.7\% | 14,839,577 | 7.4\% | 5,262,581 | 2.6\% | 5,144,249 | 2.6\% | 142,769,448 | 71.7\% | 37,018,955 | 18.6\% | 179,788,403 | 90.2\% |
| 38 Richmond | 114,977,639 | 41.8\% | 14,962,716 | 5.4\% | 21,954,536 | 8.0\% | 25,665,467 | 9.3\% | 7,755,626 | 2.8\% | 11,802,718 | 4.3\% | 197,118,702 | 71.7\% | 53,466,375 | 19.4\% | 250,585,077 | 91.1\% |
| 39 Vancouver | 279,014,769 | 43.0\% | 31,510,247 | 4.9\% | 55,020,385 | 8.5\% | 66,929,240 | 10.3\% | 13,787,623 | 2.1\% | 15,474,788 | 2.4\% | 461,737,052 | 71.1\% | 129,525,812 | 20.0 | 591,262,864 | 91.1\% |
| 40 New Westminster | 41,854,910 | 44.7\% | 4,746,606 | 5.1\% | 9,900,353 | 10.6\% | 6,604,951 | 7.1\% | 3,026,272 | 3.2\% | 3,379,973 | 3.6\% | 69,513,065 | 74.3\% | 17,452,674 | 18.7\% | 86,965,739 | 93.0\% |
| 41 Burnaby | 157,175,819 | 48.4\% | 12,783,897 | 3.9\% | 29,663,011 | 9.1\% | 24,255,867 | 7.5\% | 6,263,678 | 1.9\% | 13,104,212 | 4.0\% | 243,246,484 | 74.9\% | 59,237,456 | 18.2\% | 302,483,940 | 93.1\% |
| 42 Maple Ridge-Pitt Meadows | 90,135,401 | 42.7\% | 9,849,018 | 4.7\% | 24,385,097 | 11.6\% | 15,055,332 | 7.1\% | 7,672,162 | 3.6\% | 6,934,613 | 3.3\% | 154,031,623 | 73.0\% | 40,580,389 | 19.2\% | 194,612,012 | 92.2\% |
| 43 Coquitlam | 177,375,860 | 44.1\% | 20,303,785 | 5.1\% | 28,716,793 | 7.1\% | 32,629,797 | 8.1\% | 9,012,538 | 2.2\% | 17,099,155 | 4.3\% | 285,137,928 | 70.9\% | 80,025,277 | 19.9\% | 365,163,205 | 90.8\% |
| 44 North Vancouver | 87,847,300 | 43.3\% | 12,255,829 | 6.0\% | 19,821,218 | 9.8\% | 13,316,640 | 6.6\% | 6,489,764 | 3.2\% | 6,072,415 | 3.0\% | 145,803,166 | 71.8\% | 38,553,030 | 19.0\% | 184,356,196 | 90.8\% |
| 45 West Vancouver | 39,972,538 | 43.4\% | 5,935,750 | 6.4\% | 7,495,027 | 8.1\% | 6,076,835 | 6.6\% | 2,715,376 | 2.9\% | 2,524,817 | 2.7\% | 64,720,343 | 70.3\% | 16,563,910 | 18.0\% | 81,284,253 | 88.3\% |
| 46 Sunshine Coast | 20,328,240 | 36.8\% | 2,716,681 | 4.9\% | 4,035,431 | 7.3\% | 5,745,936 | 10.4\% | 2,166,634 | 3.9\% | 2,949,511 | 5.3\% | 37,942,433 | 68.7\% | 8,948,693 | 16.2\% | 46,891,126 | 84.9\% |
| 47 qathet | 14,855,290 | 33.4\% | 2,491,776 | 5.6\% | 4,226,701 | 9.5\% | 3,811,640 | 8.6\% | 2,215,675 | 5.0\% | 1,578,160 | 3.5\% | 29,179,242 | 65.5\% | 6,668,161 | 15.0\% | 35,847,403 | 80.5\% |
| 48 Sea To Sky | 26,55,898 | 39.3\% | 3,516,507 | 5.2\% | 3,491,294 | 5.2\% | 6,170,222 | 9.1\% | 3,368,431 | 5.0\% | 2,363,214 | 3.5\% | 45,460,566 | 67.3\% | 12,511,651 | 18.5\% | 57,972,217 | 85.8\% |
| 49 Central Coast | 2,123,754 | 26.4\% | 606,313 | 7.5\% | 1,193,485 | 14.8\% | 734,796 | 9.1\% | 598,872 | 7.4\% | 172,200 | 2.1\% | 5,429,420 | 67.4\% | 1,090,362 | 13.5\% | 6,519,782 | 80.9\% |
| 50 Haida Gwaii | 3,695,693 | 27.2\% | 1,087,279 | 8.0\% | 761,083 | 5.6\% | 1,758,413 | 12.9\% | 902,122 | 6.6\% | 500,602 | 3.7\% | 8,705,192 | 64.0\% | 1,956,446 | 14.4\% | 10,661,638 | 78.3\% |
| 51 Boundary | 7,261,719 | 34.0\% | 1,535,314 | 7.2\% | 1,552,562 | 7.3\% | 2,822,947 | 13.2\% | 925,087 | 4.3\% | 709,625 | 3.3\% | 14,807,254 | 69.2\% | 3,732,184 | 17.5\% | 18,539,438 | 86.7\% |
| 52 Prince Rupert | 11,085,279 | 37.5\% | 2,430,298 | 8.2\% | 2,503,544 | 8.5\% | 2,446,345 | 8.3\% | 1,315,585 | 4.5\% | 1,185,553 | 4.0\% | 20,966,604 | 71.0\% | 4,816,427 | 16.3\% | 25,783,031 | 87.3\% |
| 53 Okanagan Similkameen | 14,282,860 | 38.8\% | 2,297,570 | 6.2\% | 3,794,433 | 10.3\% | 3,389,299 | 9.2\% | 1,750,817 | 4.8\% | 860,610 | 2.3\% | 26,375,589 | 71.6\% | 6,303,413 | 17.1\% | 32,679,002 | 88.8\% |
| 54 Bukley Valley | 9,261,850 | 33.8\% | 2,206,033 | 8.1\% | 2,157,685 | 7.9\% | 2,939,751 | 10.7\% | 1,536,974 | 5.6\% | 997,454 | 3.6\% | 19,099,747 | 69.7\% | 4,619,393 | 16.9\% | 23,719,140 | 86.6\% |
| 57 Prince George | 67,518,442 | 38.2\% | 10,647,533 | 6.0\% | 20,867,964 | 11.8\% | 13,662,170 | 7.7\% | 8,788,693 | 5.0\% | 3,970,337 | 2.2\% | 125,455,139 | 71.0\% | 30,337,674 | 17.2\% | 155,792,813 | 88.2\% |
| 58 Nicola-Similkameen | 9,299,021 | 30.5\% | 2,376,618 | 7.8\% | 3,266,306 | 10.7\% | 3,560,210 | 11.7\% | 1,525,917 | 5.0\% | 1,014,050 | 3.3\% | 21,042,122 | 69.1\% | ${ }^{4,571,572}$ | 15.0\% | 25,613,694 | 84.1\% |
| 59 Peace River South | 18,828,964 | 33.1\% | 4,491,916 | 7.9\% | 4,972,852 | 8.7\% | 7,260,368 | 12.7\% | 1,929,366 | 3.4\% | 1,801,327 | 3.2\% | 39,284,793 | 69.0\% | $8,804,219$ | 15.5\% | 48,089,012 | 84.4\% |
| 60 Peace River North | 31,693,488 | 38.4\% | 5,778,448 | 7.0\% | 6,648,266 | 8.0\% | 9,403,446 | 11.4\% | 2,094,544 | 2.5\% | 2,558,172 | 3.1\% | 58,176,364 | 70.4\% | 13,784,560 | 16.7\% | 71,960,924 | 87.1\% |
| 61 Greater Victoria | 111,628,325 | 43.5\% | 14,773,538 | 5.8\% | 23,546,895 | 9.2\% | 21,695,793 | 8.5\% | 5,434,157 | 2.1\% | 12,357,749 | 4.8\% | 189,436,457 | 73.8\% | 47,137,413 | 18.4\% | 236,573,870 | 92.2\% |
| 62 Sooke | 64,425,213 | 37.2\% | 10,498,675 | 6.1\% | 19,269,966 | 11.1\% | 15,726,329 | 9.1\% | 5,808,016 | 3.4\% | 6,281,371 | 3.6\% | 122,099,570 | 70.4\% | 32,637,333 | 18.8\% | 154,646,903 | 89.3\% |
| 63 Saanich | 39,478,699 | 38.8\% | 5,251,290 | 5.2\% | 7,225,329 | 7.1\% | 9,737,648 | 9.6\% | 4,582,546 | 4.5\% | 4,298,486 | 4.2\% | 70,573,998 | 69.3\% | 17,995,628 | 17.7\% | 88,569,626 | 87.0\% |
| ${ }^{64}$ Guff Islands | 7,541,037 | 30.5\% | 2,147,735 | 8.7\% | 1,650,953 | 6.7\% | 2,347,494 | 9.5\% | 1,881,727 | 7.5\% | 745,475 | 3.0\% | 16,294,421 | 65.9\% | 3,840,468 | 15.5\% | 20,134,889 | 81.5\% |
| 67 Okanagan Skaha | 30,388,349 | 41.0\% | 4,717,286 | 6.4\% | 6,290,982 | 8.5\% | 5,299,875 | 7.2\% | 2,576,457 | 3.5\% | 2,849,009 | 3.8\% | 52,121,958 | 70.4\% | 13,577,582 | 18.3\% | 65,699,540 | 88.7\% |
| 68 Nanaimo-Ladysmith | 80,125,068 | 44.2\% | 10,169,579 | 5.6\% | 13,236,482 | 7.3\% | 14,489,753 | 8.0\% | 5,974,585 | 3.3\% | 6,547,908 | 3.6\% | 130,543,375 | 72.\% | 33,499,600 | 18.5\% | 164,042,975 | 90.5\% |
| 69 Qualicum | 22,440,874 | 37.5\% | 3,847,948 | 6.4\% | 3,979,229 | 6.7\% | 6,161,898 | 10.3\% | 2,075,812 | 3.5\% | 2,408,129 | 4.0\% | 40,913,890 | 68.4\% | 11,327,755 | 18.9\% | 52,241,645 | 87.3\% |
| 70 Pacific Rim | 19,920,681 | 38.7\% | 4,160,123 | 8.1\% | 4,812,614 | 9.4\% | 5,337,314 | 10.4\% | 1,658,054 | 3.2\% | 1,610,900 | 3.1\% | 37,499,686 | 72.9\% | 8,534,079 | 16.6\% | 46,033,765 | 89.5\% |
| 71 Comox Valley | 51,894,494 | 41.1\% | 6,782,503 | 5.4\% | $8,323,151$ | 6.6\% | 11,507,153 | 9.1\% | 4,403,664 | 3.5\% | 4,133,986 | 3.3\% | 87,044,951 | 69.0\% | 22,014,960 | 17.4\% | 109,059,911 | 86.4\% |
| 72 Campbell River | 32,461,927 | 43.0\% | 4,542,515 | 6.0\% | 7,048,556 | 9.3\% | 7,782,304 | 10.3\% | 2,257,832 | 3.0\% | 1,621,048 | 2.1\% | 55,714,182 | 73.7\% | 12,790,711 | 16.9\% | 68,504,893 | 90.6\% |
| 73 Kamloops-Thompson | 83,333,715 | 40.6\% | 13,537,397 | 6.6\% | 11,161,350 | 5.4\% | 23,553,441 | 11.5\% | 6,086,375 | 3.0\% | 7,732,853 | 3.8\% | 145,405,131 | 70.8\% | 33,044,446 | 16.1\% | 178,499,577 | 86.9\% |
| 74 Gold Trail | 6,209,908 | 26.9\% | 1,907,853 | 8.3\% | 1,690,620 | 7.3\% | 2,869,770 | 12.4\% | 1,411,806 | 6.1\% | 892,723 | 3.9\% | 14,982,680 | 64.9\% | 3,398,954 | 14.7\% | 18,381,634 | 79.6\% |
| 75 Mission | 33,605,925 | 38.2\% | 5,300,483 | 6.0\% | 9,368,900 | 10.6\% | 9,502,340 | 10.8\% | 3,043,019 | 3.5\% | 3,986,797 | 4.5\% | 64,807,464 | 73.6\% | 15,417,392 | 17.5\% | 80,224,856 | 91.1\% |
| 78 Fraser-Cascade | 9,988,327 | 33.8\% | 2,195,722 | 7.4\% | 3,094,404 | 10.5\% | 2,593,707 | 8.8\% | 1,296,303 | 4.4\% | 1,461,275 | 5.0\% | 20,629,738 | 69.9\% | 4,678,963 | 15.9\% | 25,308,701 | 85.8\% |
| 79 Cowichan Valley | 43,798,653 | 39.6\% | 7,135,922 | 6.4\% | $8,855,847$ | 8.0\% | 11,390,064 | 10.3\% | 2,624,972 | 2.4\% | 5,555,220 | 5.0\% | 79,363,678 | 71.7\% | 20,630,828 | 18.6\% | 99,994,506 | 90.3\% |
| 81 Fort Nelson | 3,153,218 | 28.4\% | 835,272 | 7.5\% | 1,307,750 | 11.8\% | 782,333 | 7.0\% | 789,726 | 7.1\% | 235,300 | 2.1\% | 7,103,599 | 63.9\% | 2,007,276 | 18.1\% | 9,110,875 | 81.9\% |
| 82 Coast Mountains | 23,022,819 | 35.5\% | $4,0988,126$ 5 | 6.3\% | ${ }_{5}^{5,333,146}$ | 8.2\% | 6,368,391 | 9.8\% | 2,764,498 | 4.3\% | 2,164,096 | 3.3\% | $43,751,076$ $63,237,303$ | 67.5\% | 10,253,152 15851942 | 15.8\% | $54,004,228$ 79 |  |
| 84 vancouver Island North | 6,9861,538 | 29.6\% | ${ }_{\text {2,074,884 }}$ | 8.8\% | 2,727,537 | 11.6\% | 2,996,308 | 12.7\% | ${ }_{913,398}$ | 7.9\% | 652,010 | 2.8\% | $6,885,075$ $16,345,675$ | 69.2\% | 1,569,178 $3,888,096$ | 16.5\% | $8,454,253$ $20,23,771$ | 85.4\% |
| 87 Stikine | 1,806,508 | 21.7\% | 873,250 | 10.5\% | 246,461 | 3.0\% | 649,656 | 7.8\% | 713,017 | 8.6\% | 98,000 | 1.2\% | 4,386,892 | 52.7\% | 1,017,157 | 12.2\% | 5,404,049 | 64.9\% |
| 91 Nechako Lakes | 22,295,326 | 34.3\% | 4,345,680 | 6.7\% | 5,563,967 | 8.6\% | 7,359,534 | 11.3\% | 3,121,122 | 4.8\% | 1,518,911 | 2.3\% | 44,204,540 | 68.0\% | 10,349,134 | 15.9\% | 54,553,674 | 83.9\% |
| 92 Nisga'a | 2,134,160 | 20.5\% | 1,248,360 | 12.0\% | 257,500 | 2.5\% | 1,404,920 | 13.5\% | 1,116,870 | 10.7\% | 318,486 | 3.1\% | 6,480,296 | 62.2\% | 1,459,146 | 14.0\% | 7,939,442 | 76.2\% |
| 93 Conseil Scolaire Francophone | 32,942,619 | 29.6\% | 7,042,182 | 6.3\% | 6,417,913 | 5.8\% | 5,995,146 | 5.4\% | 4,745,206 | 4.3\% | 4,756,840 | 4.3\% | 61,899,906 | 55.6\% | 14,615,954 | 13.1\% | 76,515,860 | 68.7\% |
| 99 Provincial Summary | 3,171,156,080 | 41.8\% | 422,886,471 | 5.6\% | 654,623,520 | 8.6\% | 665,918,060 | 8.8\% | 224,443,835 | 3.0\% | 271,822,159 | 3.6\% | 5,410,850,125 | 71.3\% | 1,388,596,245 | 18.3\% | 6,799,446,370 | 89.7\% |

TABLE 5
2024/25 ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT

\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline \& Services \& \[
\begin{gathered}
\% \text { of } \\
\text { Grand } \\
\text { Total } \\
\hline
\end{gathered}
\] \& \[
\begin{gathered}
\text { Student } \\
\text { Trans- } \\
\text { Portation } \\
\hline
\end{gathered}
\] \& \[
\begin{gathered}
\% \text { of } \\
\text { Grand } \\
\text { Total } \\
\hline
\end{gathered}
\] \& Professional Development \& Travel \& \[
\begin{gathered}
\% \text { of } \\
\text { Grand } \\
\text { Total }
\end{gathered}
\] \& \[
\begin{gathered}
\text { Rentals } \\
\& \\
\text { Leases } \\
\hline
\end{gathered}
\] \& \[
\begin{gathered}
\% \text { of } \\
\text { Grand } \\
\text { Total } \\
\hline
\end{gathered}
\] \& \[
\begin{gathered}
\text { Dues } \\
\& \\
\& \\
\text { Fees }
\end{gathered}
\] \& \[
\begin{aligned}
\& \% \text { of } \\
\& \text { Grand } \\
\& \text { Total } \\
\& \hline
\end{aligned}
\] \& Insurance \& \[
\begin{aligned}
\& \% \text { of } \\
\& \text { Grand } \\
\& \text { Total }
\end{aligned}
\] \& Interest \& \[
\begin{aligned}
\& \% \text { of } \\
\& \text { Grand } \\
\& \text { Total } \\
\& \hline
\end{aligned}
\] \& Supplies \& \[
\begin{gathered}
\text { \% of } \\
\text { Grand } \\
\text { Total } \\
\hline
\end{gathered}
\] \& Uililies \& \[
\begin{gathered}
\text { \% of } \\
\text { Grand } \\
\text { Total } \\
\hline
\end{gathered}
\] \& Miscellaneous \& \[
\begin{gathered}
\% \text { of } \\
\text { Grand } \\
\text { Total } \\
\hline
\end{gathered}
\] \& Tota Services \& Supplies \& \[
\begin{gathered}
\text { \% of } \\
\text { Grand } \\
\text { Total }
\end{gathered}
\] \& \[
\begin{gathered}
\text { Grand } \\
\text { Total } \\
\text { Expenditures } \\
\hline
\end{gathered}
\] \\
\hline 5 Southeast Kootenay \& 2,217,276 \& 2.7\% \& 142,556 \& 0.2\% \& 923,023 \& 1.1\% \& 148,607 \& 0.2\% \& 75,450 \& 0.1\% \& 208,800 \& 0.3\% \& \& \& 3,185,389 \& 3.9\% \& 1,265,000 \& 1.6\% \& \& \& 8,166,101 \& 10.1\% \& 80,955,416 \\
\hline 6 Rocky Mountain \& 1,493,905 \& 2.8\% \& 329,700 \& 0.6\% \& 874,984 \& 1.6\% \& 12,200 \& 0.0\% \& 2,483,215 \& 4.6\% \& 166,500 \& 0.3\% \& \& \& 2,531,869 \& 4.7\% \& 943,500 \& 1.8\% \& \& \& \({ }^{8,835,873}\) \& 16.5\% \& 53,453,249 \\
\hline 8 Kootenay Lake \& 2,423,721 \& 3.6\% \& 377,202 \& 0.6\% \& 673,745 \& 1.0\% \& 120,751 \& 0.2\% \& 101,485 \& 0.2\% \& 200,000 \& 0.3\% \& \& \& 3,419,644 \& 5.1\% \& 1,769,878 \& 2.7\% \& \& \& 9,086,426 \& 13.6\% \& 66,637,000 \\
\hline 10 Arrow Lakes \& 626,300 \& 5.3\% \& 16,000 \& 0.1\% \& 107,523 \& 0.9\% \& 2,760 \& 0.0\% \& 27,000 \& 0.2\% \& 40,500 \& 0.3\% \& \& \& 956,928 \& 8.1\% \& 300,000 \& 2.5\% \& \& \& 2,077,011 \& 17.6\% \& 11,76,459 \\
\hline 19 Revelstoke \& 618,714 \& 3.6\% \& 45,960 \& 0.3\% \& 167,421 \& 1.0\% \& 2,400 \& 0.0\% \& 70,587 \& 0.4\% \& 72,396 \& 0.4\% \& \& \& 738,740 \& 4.3\% \& 469,340 \& 2.7\% \& \& \& 2,185,558 \& 12.7\% \& 17,142,778 \\
\hline 20 Kootenay-Columbia \& 1,197,359 \& 2.2\% \& 85,000 \& 0.2\% \& 812,291 \& 1.5\% \& 7.500 \& 0.0\% \& 55,267 \& 0.1\% \& 124,200 \& 0.2\% \& \& \& 1,617,859 \& 3.0\% \& 1,065,000 \& 2.0\% \& 60,260 \& 0.1\% \& 5,024,736 \& 9.4\% \& 53,664,041 \\
\hline 22 Vermon \& 5,865,492 \& 5.0\% \& 7,000 \& 0.0\% \& 826,511 \& 0.7\% \& 12,200 \& 0.0\% \& 78,285 \& 0.1\% \& 482,569 \& 0.4\% \& \& \& 3,065,452 \& 2.6\% \& 2,495,196 \& 2.1\% \& \& \& 12,832,705 \& 11.0\% \& 116,861,991 \\
\hline \({ }_{23}^{23}\) Central Okanagan \& 8,136,651 \& 2.7\% \& 536,500 \& 0.2\% \& 2,393,643 \& 0.8\% \& 299,000 \& 0.1\% \& 547,345 \& 0.2\% \& 814,600 \& 0.3\% \& \& \& 12,399, 143 \& 4.1\% \& 4,628,074 \& 1.5\% \& \& \& 29,754,956 \& 9.7\% \& 306,001,985 \\
\hline 27 Cariboo-Chilcotin \& 1,603,500 \& 2.5\% \& 264,600 \& 0.4\% \& 945,185 \& 1.5\% \& 240,000 \& 0.4\% \& 302,500 \& 0.5\% \& 195,410 \& 0.3\% \& \& \& 4,672,735 \& 7.3\% \& 1,646,000 \& 2.6\% \& \& \& 9,869,930 \& 15.5\% \& 63,823,286 \\
\hline 28 Quesnel \& 488,730 \& 1.1\% \& 10,000 \& 0.0\% \& 430,500 \& 1.0\% \& \& \& 76,000 \& 0.2\% \& 104,800 \& 0.2\% \& \& \& 2,184,092 \& 5.0\% \& 965,530 \& 2.2\% \& \& \& 4,259,652 \& 9.7\% \& 43,834,015 \\
\hline \({ }^{3} 3\) Chilliwack \& 5,117,328 \& 2.7\% \& 50,800 \& 0.0\% \& \({ }^{1,3659,760}\) \& 0.7\% \& 25,200 \& 0.0\% \& 362,900 \& 0.2\% \& 349,308 \& 0.2\% \& \& \& 9,836,592 \& 5.1\% \& 2,654,500 \& 1.4\% \& \& \& \({ }^{19,762,388}\) \& 10.3\% \& 191,218,969 \\
\hline 34 Abbotsford \& 7,676,310 \& 3.2\% \& 100,750 \& 0.0\% \& 1,503,924 \& 0.6\% \& 765,650 \& 0.3\% \& \({ }^{938,380}\) \& 0.4\% \& 154,900 \& 0.1\% \& \& \& 9,799,956 \& 4.1\% \& 1,035,000 \& 0.4\% \& \& \& 21,974,870 \& 9.1\% \& 240,311,490 \\
\hline \({ }^{35}\) Langley \& 7,971,189 \& 2.6\% \& 219,000 \& 0.1\% \& 2,229,241 \& 0.7\% \& 51,875 \& 0.0\% \& 1,671,060 \& 0.6\% \& 619,100 \& 0.2\% \& \& \& 9,086,384 \& 3.0\% \& 3,785,000 \& 1.2\% \& 0 \& 0.0\% \& 25,634,849 \& 8.5\% \& 303,316,080 \\
\hline 36 Surrey \& 20,746,775 \& 2.2\% \& 3,601,857 \& 0.4\% \& 3,376,715 \& 0.4\% \& 1,121,571 \& 0.1\% \& 1,401,012 \& 0.1\% \& 2,19,699 \& 0.2\% \& \& \& 22,582,467 \& 2.4\% \& 13,422,214 \& 1.4\% \& \& \& 68,372,310 \& 7.1\% \& 958,543,379 \\
\hline 37 Delta \& 4,454,981 \& 2.2\% \& 1,203,091 \& 0.6\% \& 790,655 \& 0.4\% \& 130,283 \& 0.1\% \& 153,431 \& 0.1\% \& 384,047 \& 0.2\% \& \& \& 9,256,993 \& 4.6\% \& 3,087,540 \& 1.5\% \& \& \& 19,461,021 \& 9.8\% \& 199,249,424 \\
\hline 38 Richmond \& 8,072,694 \& 2.9\% \& 15,623 \& 0.0\% \& 1,381,185 \& 0.5\% \& 320,456 \& 0.1\% \& 160,527 \& 0.1\% \& 671,334 \& 0.2\% \& \& \& 9,264,835 \& 3.4\% \& \({ }^{4,562,675}\) \& \({ }^{1.7 \%}\) \& \& \& 24,449,329 \& 8.9\% \& 275,034,406 \\
\hline 39 Vancouver
40 New Westminster \& 14,814,256 \& 2.3\% \& \(\begin{array}{r}3,691,483 \\ \hline 82550\end{array}\) \& 0.6\% \& 1,692,203 \& 0.3\% \& 945,483 \& \({ }^{0.1 \%}\) \& 973,991 \& \({ }^{0.2 \%}\) \& 1,383,063
155158 \& 0.2\% \& \& \& 22,414,280 \& \({ }^{3.5 \%}\) \& 111,898,279 \& \({ }_{1}^{1.8 \%}\) \& \& \& \(\underset{\substack{57,81,038 \\ 6851,663}}{ }\) \& \({ }^{8.9 \%}\) \& \(649,075,902\)
93,547402 \\
\hline 41 Burnaby \& \({ }_{6,068,049}^{2,069}\) \& 1.9\% \& 838,329 \& 0.3\% \& 736,853 \& 0.2\% \& 192,200 \& 0.1\% \& \(\xrightarrow{197,952}\) \& 0.0\% \& 1,353,900 \& 0.4\% \& \& \& - \& 2.8\% \& \({ }_{4}^{1,1,14,24,277}\) \& 1.3\% \& \& \& \(\xrightarrow{6,5836,963}\) \& 6.9\% \& \({ }^{\text {324,561,906 }}\) \\
\hline 42 Maple Ridge-Pit Meadows \& 6,798,403 \& 3.2\% \& 757,960 \& 0.4\% \& 953,613 \& 0.5\% \& 2,000 \& 0.0\% \& 165,540 \& 0.1\% \& 917,484 \& 0.4\% \& \& \& 3,987,211 \& 1.9\% \& 2,807,146 \& 1.3\% \& \& \& 16,389,357 \& 7.8\% \& 211,001,369 \\
\hline 43 Coquitlam \& 9,744,877 \& 2.4\% \& 694,200 \& 0.2\% \& 2,460,280 \& 0.6\% \& 532,398 \& 0.1\% \& 1,746,288 \& 0.4\% \& 1,800,149 \& 0.4\% \& \& \& 13,141,376 \& 3.3\% \& 6,735,790 \& 1.7\% \& \& \& 36,825,358 \& 9.2\% \& 401,988,563 \\
\hline 44 North Vancouver \& 9,773,903 \& 4.8\% \& 135,880 \& 0.1\% \& 1,119,950 \& 0.6\% \& 26,500 \& 0.0\% \& 84,000 \& 0.0\% \& 441,332 \& 0.2\% \& \& \& 3,681,244 \& 1.8\% \& 3,403,400 \& 1.7\% \& \& \& 18,666,209 \& 9.2\% \& 203,022,405 \\
\hline 45 West Vancouver \& 5,587,434 \& \({ }^{6.1 \%}\) \& 616,121 \& 0.7\% \& \({ }^{841,342}\) \& 0.9\% \& 104,700 \& 0.1\% \& 286,262 \& 0.3\% \& 187,974 \& 0.2\% \& \& \& 1,484,305 \& 1.6\% \& 1,699,634 \& 1.8\% \& \& \& 10,807,772 \& 11.7\% \& \({ }^{92,092,025}\) \\
\hline 46 Sunshine Coast \& \({ }^{931,813}\) \& 1.7\% \& 1,765,293 \& 3.2\% \& 174,000 \& 0.3\% \& 10,000 \& 0.0\% \& 65,500 \& 0.1\% \& 121,000 \& 0.2\% \& \& \& 4,609,798 \& 8.3\% \& 686,700 \& 1.2\% \& \& \& 8,364,104 \& 15.1\% \& 55,25, 230 \\
\hline 47 qathet \& 3,945,450 \& 8.9\% \& 5,800 \& 0.0\% \& 400,596 \& 0.9\% \& 322,100 \& 0.7\% \& 288,500 \& 0.6\% \& 108,500 \& 0.2\% \& \& \& 2,998,462 \& 6.7\% \& 605,000 \& 1.4\% \& \& \& 8,674,408 \& 19.5\% \& 44,52,811 \\
\hline 48 Sea To Sky \& 1,750,551 \& 2.6\% \& 525,000 \& 0.8\% \& 816,781 \& 1.2\% \& 107,065 \& 0.2\% \& 222,770 \& 0.3\% \& 288,262 \& 0.4\% \& \& \& 4,233,470 \& 6.3\% \& 1,677,595 \& 2.5\% \& \& \& 9,621,494 \& 14.2\% \& 67,593,711 \\
\hline 49 Central Coast \& 398, 180 \& 4.9\% \& \({ }^{34,634}\) \& 0.4\% \& 245,557 \& 3.0\% \& 19,500 \& 0.2\% \& \({ }^{10,700}\) \& 0.1\% \& 29,200 \& 0.4\% \& \& \& 373,359 \& 4.6\% \& 428,200 \& 5.3\% \& \& \& 1,539, 330 \& 19.1\% \& \({ }^{8,059,112}\) \\
\hline 50 Haida Gwaii
51 Boundary \& \({ }_{887,301}^{757,87}\) \& \({ }^{5.9 \%}\) \& 56,000
155,290 \& 0.4\% \& - \({ }_{3}^{536,26975}\) \& 1.5\% \& 11,483 \& 0.1\% \& 15,400
38,635 \& \({ }^{0.1 \%}\) \& 50,900
61,274 \& \({ }^{0.4 \%}\) \& \& \& 793,954
9827 \& 5.3\% \& 724,850
499,000 \& 2.3\% \& \& \& \(2,946,677\)
\(2,86,396\) \& 21.7\%
\(13.3 \%\) \& \({ }_{\substack{13,608,315 \\ 21,385,834}}\) \\
\hline 52 Prince Rupert \& 1,030,833 \& 3.5\% \& \({ }_{88,376}\) \& 0.3\% \& 484,495 \& 1.6\% \& 203,127 \& 0.7\% \& 49,975 \& 0.2\% \& 72,280 \& 0.2\% \& \& \& 1,204,940 \& 4.1\% \& 623,399 \& 2.1\% \& \& \& 3,757,425 \& 12.7\% \& 29,540,456 \\
\hline 53 Okanagan Similikameen \& 1,460,882 \& 4.0\% \& 136,681 \& 0.4\% \& 140,286 \& 0.4\% \& \& \& 95,286 \& 0.3\% \& 122,250 \& 0.3\% \& \& \& 1,549,261 \& 4.2\% \& 636,214 \& 1.7\% \& \& \& 4,140,860 \& 11.2\% \& 36,89,862 \\
\hline 54 Bulkey Valley \& 559,364 \& 2.0\% \& \& \& 440,212 \& 1.6\% \& \& \& 47,250 \& 0.2\% \& 94,150 \& 0.3\% \& \& \& 1,963,914 \& 7.2\% \& 578,000 \& 2.1\% \& \& \& 3,682,890 \& 13.4\% \& 27,422,030 \\
\hline 57 Prince George \& - 4,765,064 \& \({ }_{\text {21\% }}^{2.7 \%}\) \& 5,902, 313 \& \({ }^{3.3 \%}\) \& 1,396,942 \& 0.8\% \& 421,200 \& 0.2\% \& 1166 \& \({ }^{0.1 \%}\) \& \({ }^{431,000}\) \& 0.2\% \& \& \& 4,628,151 \& 2.6\% \& 3,274,783 \& 1.9\% \& \& \& 20,936,223 \& 11.8\% \& 176,779, 3 , 36 \\
\hline 58 Nicola-Simikameen
59 Peace River South \& \(1,549,169\)
2,091,808 \& 5.7\% \& 358,410
\(1,087,035\) \& 1.2\% \& 377,486
613,004 \& 1.1.2\% \& 46,132
28,600 \& \({ }^{0.2 \%}\) \& 111,629
432,034 \& 0.8\% \& 111,968
199,900 \& 0.4\% \& \& - \& \(1,493,291\)
\(2,432,207\) \& 4.9\% \& 779,124
\(1,995,00\) \& \({ }^{2.6 \%}\) \& \& \& \(4,827,209\)
8,879588 \& \(15.9 \%\)
\(15.6 \%\) \& \(30,440,903\)
\(56,968,600\) \\
\hline 60 Peace River North \& 1,725,481 \& 2.1\% \& 939,600 \& 1.1\% \& 1,015,875 \& 1.2\% \& 29,700 \& 0.0\% \& 146,095 \& 0.2\% \& 299,000 \& 0.4\% \& 8,000 \& 0.0\% \& 4,328,726 \& 5.2\% \& 2,170,526 \& 2.6\% \& \& \& 10,654,003 \& 12.9\% \& \({ }_{82,614,927}\) \\
\hline 61 Greater Victoria \& 7,940,940 \& 3.1\% \& 1,056,234 \& 0.4\% \& 589,539 \& 0.2\% \& 62,851 \& 0.0\% \& 131,133 \& 0.1\% \& 599,177 \& 0.2\% \& \& \& 5,029,375 \& 2.0\% \& 4,698,750 \& 1.8\% \& \& \& 20,107,999 \& 7.8\% \& 256,681,869 \\
\hline 62 Sooke \& \(7,835,669\)
5177501 \& \({ }_{\text {4.5\% }}\) \& \& \& 1,140,112 \& 0.7\% \& 308,858
182000 \& 0.2\% \& \begin{tabular}{l}
1677.956 \\
363288 \\
\hline
\end{tabular} \& 0.1\% \& 577,651
2477000 \& \({ }^{0.3 \%}\) \& \& \& \(6,146,900\)
4778736 \& 3.5\% \& \(2,390,844\)
1,664435 \& 1.4\% \& . 30 \& 0.0\% \& \(18,593,790\)
\(13,246,097\) \& 10.7\% \& 173,240,693 \\
\hline \({ }_{64}^{63 \text { Saanich }}\) Slands \& \(5,177,501\)
\(1,56,668\) \& 6.12\% \& 1,126,600 \& 4.6\% \& 833,197
496,844 \& 2.0\% \& 182,000
3,000 \& \({ }^{0.2 \%}\) \& 363,228
39,850 \& 0.4\% \& 247,000
62,281 \& \({ }^{0.2 \%}\) \& \& \& \(4,778,736\)
776,166 \& 4.7\% \& \(1,664,435\)
550,000 \& 2.2\% \& \& \& \(13,246,997\)
\(4,581,407\) \& 13.0\%
\(18.5 \%\) \& \(101,815,723\)
\(24,716,296\) \\
\hline 67 Okanagan Skaha \& 2,088,100 \& 2.8\% \& 477,550 \& 0.6\% \& 571,347 \& 0.8\% \& \& \& \({ }^{87,855}\) \& 0.1\% \& 201,830 \& 0.3\% \& \& \& 2,792,034 \& 3.8\% \& 2,151,000 \& 2.9\% \& \& \& \(8,369,716\) \& 11.3\% \& 74,069,256 \\
\hline 68 Nanaimo-Ladysmith \& 5,339,226 \& 2.9\% \& 119,544 \& 0.1\% \& 1,073,777 \& 0.6\% \& 81,395 \& 0.0\% \& 713,283 \& 0.4\% \& 453,800 \& 0.3\% \& \& \& 6,546,870 \& 3.6\% \& 2,890,000 \& 1.6\% \& \& \& 17,217,895 \& 9.5\% \& 181,260,870 \\
\hline \({ }^{69}\) Qualicum \& 3,311,968
1772117 \& \({ }_{\text {5.5\% }}\) \& \& 0.9\% \& 391,500
35434 \& 0.7\% \& 50,000 \& 0.1\% \& 68,000

123444 \& 0.1\% \& 238000
123373 \& 0.4\% \& \& \& $2,361,150$
1,51835 \& 3.9\% \& 1,181,000 \& ${ }^{2.0 \%}$ \& \& \& $7,593,618$
5,389151 \& 12.7\% \& $\underset{\substack{59,835,263 \\ 51,423,216}}{ }$ \\
\hline 71 Comox Valley \& $4,449,456$ \& 3.5\% \& 2,940,633 \& 2.3\% \& 1,083,540 \& 0.9\% \& 247,739 \& 0.2\% \& 106,900 \& 0.1\% \& ${ }_{236,50}$ \& 0.2\% \& \& \& $\underset{\substack{\text { 5,610,610 }}}{\text { l, }}$ \& 4.4\% \& 2,462,860 \& 2.0\% \& \& \& 17,138,288 \& 13.6\% \& 126,198,199 \\
\hline 72 Campbell River \& 2,345,940 \& 3.1\% \& 31,860 \& 0.0\% \& 719,632 \& 1.0\% \& 72,700 \& 0.1\% \& ${ }^{64,300}$ \& 0.1\% \& ${ }^{182,486}$ \& 0.2\% \& \& \& 2,128,195 \& 2.8\% \&  \& 2.0\% \& \& \& 7, 7 , 067,908 \& 9.4\% \& $75,572,801$
20535,597 \\
\hline 73 Kamlooops-Thompson \& 5,522,345 \& 2.7\% \& 493,814 \& 0.2\% \& 2,085,875 \& 1.0\% \& \& \& 122,436 \& 0.1\% \& 579,019 \& 0.3\% \& \&  \& 14,374,668 \& 7.0\% \& 3,728,863 \& 1.8\% \& \& \& 26,907,020 \& 13.1\% \& 20,
20,36,5957
2304 \\
\hline ${ }_{7}^{74}$ Gold Trail \& 1,881,888
2
2,721918 \& 8.2\% \& 43,318
19.000 \& 0.2\% \& 214,375
685088 \& 0.8\% \& 2,500 \& 0.0\% \& 537,450
99,000 \& 2.1\% \& 901,500
20000 \& ${ }^{0.4 \%}$ \& \& \& $1,415,939$
$\begin{aligned} & \text { 2,625,467 }\end{aligned}$ \& 6.1\%
3.0\% \& 513,000
$1.450,154$ \& 1.6\% \& \& \& $4,699,970$
$7,800,627$ \& 20.4\% \& $23,081,604$
$88,025,48$ \\
\hline 78 Fraser-Cascade \& 1,148,209 \& 3.9\% \& 136,023 \& 0.5\% \& 434,492 \& 1.5\% \& 70,000 \& 0.2\% \& 144,560 \& 0.5\% \& ${ }_{83,000}$ \& 0.3\% \& \& \& ${ }_{1,661,826}$ \& 5.6\% \& 522,000 \& 1.8\% \& \& \& 4,201,110 \& 14.2\% \& 29,509,811 \\
\hline 79 Cowichan Valley \& 3,644,914 \& 3.3\% \& 341,525 \& 0.3\% \& 729,574 \& 0.7\% \& 48,100 \& 0.0\% \& 114,310 \& 0.1\% \& 335,534 \& 0.3\% \& \& \& 3,821,786 \& 3.5\% \& 1,672,900 \& 1.5\% \& \& \& 10,708,643 \& 9.7\% \& 110,703,149 \\
\hline 81 Fort Nelson \& 785,719 \& 7.1\% \& 377,480 \& 3.4\% \& 108,742 \& 1.0\% \& 43,256 \& 0.4\% \& 26,654 \& 0.2\% \& 45,695 \& 0.4\% \& \& \& 310,142 \& 2.8\% \& 309,351 \& 2.8\% \& \& \& 2,007,039 \& 18.1\% \& 11,17,914 \\
\hline 82 Coast Mountains \& 2,136,155 \& 3.3\% \& 2,51,633 \& 3.9\% \& 781,580 \& 1.2\% \& 2,500 \& 0.0\% \& 92,450 \& 0.1\% \& 224,180 \& 0.3\% \& \&  \& 3,479,815 \& 5.4\% \& 1,600,000 \& 2.5\% \& \& , \& 10,833,313 \& 16.7\% \& 64,837,541 \\
\hline 83 N .0 Okanagan-Shuswap \& 2,496,531 \& 2.8\% \& 4,500 \& 0.0\% \& 648,224 \& 0.7\% \& 74,000 \& 0.1\% \& 216,865 \& 0.2\% \& 252,335 \& 0.3\% \& \& \& 3,590,314 \& 4.1\% \& 1,938,000 \& 2.2\% \& \& \& 9,220,769 \& 10.4\% \& 88,310,014 \\
\hline 84 Vancouver Island West \& 1,058,490 \& ${ }^{9.6 \%}$ \& 34,500 \& 0.3\% \& ${ }^{3655703}$ \& 3.3\% \& \& \& 42,200 \& 0.4\% \& 39,000 \& 0.4\% \& \& \& ${ }^{705,976}$ \& ${ }^{6.4 \%}$ \& ${ }^{360,750}$ \& 3.3\% \& \& \& 2,600,619 \& 23.6\% \& 11,060,872 \\
\hline ${ }_{87}^{85}$ Sancouver Istand North \& 984,550
$1,101,872$ \& - ${ }_{\text {43.2\% }}$ \& 94,030
629,566 \& 7.4\% \& ${ }_{369,481}^{37,937}$ \& 1.6\%\% \& 10,300 \& 0.0\% \& $\xrightarrow{19,935}$ \& ${ }^{0.1 \%}$ \& 102,485
22,285 \& 0.4\%\% \& \& : \& 888,151 \& 6.3\% \& 899,050
269320 \& ${ }^{3.8 \%}$ \& \& \& $3,374,038$
$2,927,743$ \& $14.3 \%$
$35.1 \%$ \& $23,607,809$
$8,331,792$ \\
\hline 91 Nechako Lakes \& 2,584,601 \& 4.0\% \& 80,200 \& 0.1\% \& 1,155,247 \& 1.8\% \& 88,450 \& 0.1\% \& 79,660 \& 0.1\% \& 233,448 \& 0.4\% \& - \& - \& 4,779,128 \& 7.3\% \& 1,493,600 \& 2.3\% \& \& - \& 10,492,334 \& 16.1\% \& 65,04,008 \\
\hline 92 Nisga'a \& 652,500 \& 6.3\% \& 20,000 \& 0.2\% \& 380,097 \& 3.6\% \& \& \& 36,600 \& 0.4\% \& 25,500 \& 0.2\% \& \& \& 1,036,498 \& 10.0\% \& 323,000 \& 3.1\% \& \& \& 2,474,195 \& 23.8\% \& 10,413,637 \\
\hline 93 Conseil Scolaire Francophone \& 17,774,329 \& 16.0\% \& 11,186,645 \& 10.0\% \& 1,298,559 \& 1.2\% \& 864,221 \& 0.8\% \& 130,150 \& 0.1\% \& 100,005 \& 0.1\% \& 70,000 \& 0.1\% \& 1,414,457 \& 1.3\% \& 1,970,895 \& 1.8\% \& \& \& 34,809,261 \& 31.3\% \& 111,325,121 \\
\hline 99 Provincial Summary \& 241,822,275 \& 3.2\% \& 47,07,612 \& 0.6\% \& 50,989,351 \& 0.7\% \& \& 0.1\% \& 17,148,454 \& \& 20,146,041 \& \& \& 0.0\% \& 27,032,346 \& 3.6\% \& 128,134,528 \& 1.7\% \& 88,060 \& 0.0\% \& 784,438,535 \& 10.3\% \& 7,583,884,905 \\
\hline
\end{tabular}

