TABLE 5 2024/25 ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT

|                                  | Teachers                 | % of<br>Grand   | Principals & Vice Principals | % of<br>Grand | Educational<br>Assistants | % of<br>Grand | Support<br>Staff        | % of<br>Grand        | Other<br>Professionals | % of<br>Grand | Substitutes            | % of<br>Grand | Total                     | % of<br>Grand          | Employee                | % of<br>Grand  | Total<br>Salaries &       | % of<br>Grand |
|----------------------------------|--------------------------|-----------------|------------------------------|---------------|---------------------------|---------------|-------------------------|----------------------|------------------------|---------------|------------------------|---------------|---------------------------|------------------------|-------------------------|----------------|---------------------------|---------------|
|                                  | Salaries                 | Total           | Salaries                     | Total         | Salaries                  | Total         | Salaries                | Total                | Salaries               | Total         | Salaries               | Total         | Salaries                  | Total                  | Benefits                | Total          | Benefits                  | Total         |
| 5 Southeast Kootenay             | 32,353,270               | 40.0%           | 5,634,904                    | 7.0%          | 7,411,954                 | 9.2%          | 7,428,302               | 9.2%                 | 2,844,719              | 3.5%          | 2,500,021              | 3.1%          | 58,173,170                | 71.9%                  | 14,616,145              | 18.1%          | 72,789,315                |               |
| 6 Rocky Mountain                 | 16,935,692               | 31.7%           | 3,712,791                    | 6.9%          | 3,376,314                 | 6.3%          | 4,849,494               | 9.1%                 | 4,821,829              | 9.0%          | 2,021,810              | 3.8%          | 35,717,930                | 66.8%                  | 8,899,446               | 16.6%          | 44,617,376                |               |
| 8 Kootenay Lake                  | 23,281,146               | 34.9%           | 4,393,591                    | 6.6%          | 3,925,608                 | 5.9%          | 8,112,498               | 12.2%                | 2,938,064              | 4.4%          | 3,317,015              | 5.0%          | 45,967,922                | 69.0%                  | 11,582,652              | 17.4%          | 57,550,574                | 86.4          |
| O Arrow Lakes                    | 3,664,150                | 31.1%           | 923,328                      | 7.8%          | 794,025                   | 6.7%          | 821,016                 | 7.0%                 | 989,921                | 8.4%          | 497,360                | 4.2%          | 7,689,800                 | 65.3%                  | 2,009,648               | 17.1%          | 9,699,448                 | 82.4          |
| 9 Revelstoke                     | 7,174,010                | 41.8%           | 1,030,467                    | 6.0%          | 1,087,736                 | 6.3%          | 1,203,390               | 7.0%                 | 758,753                | 4.4%          | 588,826                | 3.4%          | 11,843,182                | 69.1%                  | 3,114,038               | 18.2%          | 14,957,220                | 87.3          |
| 0 Kootenay-Columbia              | 21,934,081               | 40.9%           | 2,878,703                    | 5.4%          | 4,729,735                 | 8.8%          | 5,030,799               | 9.4%                 | 2,172,878              | 4.0%          | 2,160,615              | 4.0%          | 38,906,811                | 72.5%                  | 9,732,494               | 18.1%          | 48,639,305                | 90.6          |
| 2 Vernon                         | 50,129,935               | 42.9%           | 6,120,273                    | 5.2%          | 7,558,896                 | 6.5%          | 9,679,635               | 8.3%                 | 3,682,311              | 3.2%          | 4,287,977              | 3.7%          | 81,459,027                | 69.7%                  | 22,570,259              | 19.3%          | 104,029,286               | 89.0          |
| 3 Central Okanagan               | 133,176,413              | 43.5%           | 16,104,640                   | 5.3%          | 27,259,840                | 8.9%          | 27,661,292              | 9.0%                 | 4,955,894              | 1.6%          | 9,675,955              | 3.2%          | 218,834,034               | 71.5%                  | 57,412,995              | 18.8%          | 276,247,029               | 90.3          |
| 7 Cariboo-Chilcotin<br>8 Quesnel | 21,206,473               | 33.2%<br>39.7%  | 5,855,084                    | 9.2%<br>7.2%  | 3,708,341                 | 5.8%<br>7.9%  | 9,818,628               | 15.4%<br>11.3%       | 2,001,653              | 3.1%<br>3.4%  | 1,445,361              | 2.3%<br>3.7%  | 44,035,540                | 69.0%<br>73.1%         | 9,917,816               | 15.5%<br>17.2% | 53,953,356                | 84.5<br>90.3  |
| o Quesnei<br>3 Chilliwack        | 17,387,400<br>78,037,189 | 39.7 %<br>40.8% | 3,167,287<br>10,128,207      | 7.2%<br>5.3%  | 3,473,900<br>17,809,164   | 7.9%<br>9.3%  | 4,938,165<br>17,502,436 | 9.2%                 | 1,472,800<br>4,812,098 | 3.4%<br>2.5%  | 1,607,000<br>8,224,053 | 3.7 %<br>4.3% | 32,046,552<br>136,513,147 | 73.1%<br>71.4%         | 7,527,811<br>34,943,434 | 18.3%          | 39,574,363<br>171,456,581 | 89.7          |
| 4 Abbotsford                     | 103,396,398              | 43.0%           | 13,806,200                   | 5.7%          | 22,028,809                | 9.2%          | 19,785,667              | 8.2%                 | 6,682,700              | 2.8%          | 7,387,570              | 3.1%          | 173,087,344               | 71.4%                  | 45,249,276              | 18.8%          | 218,336,620               | 90.9          |
| 5 Langley                        | 135,418,840              | 44.6%           | 15,525,774                   | 5.1%          | 31,652,450                | 10.4%         | 21,251,173              | 7.0%                 | 7,255,886              | 2.4%          | 10,619,084             | 3.1%          | 221,723,207               | 73.1%                  | 55,958,024              | 18.4%          | 277,681,231               | 91.5          |
| 6 Surrey                         | 441,117,699              | 46.0%           | 42,845,392                   | 4.5%          | 91,404,247                | 9.5%          | 74,050,758              | 7.0%                 | 18,679,776             | 1.9%          | 39,116,770             | 4.1%          | 707,214,642               | 73.1%                  | 182,956,427             | 19.1%          | 890,171,069               | 92.9          |
| 7 Delta                          | 93,023,633               | 46.7%           | 11,228,079                   | 5.6%          | 13,271,329                | 6.7%          | 14,839,577              | 7.7%                 | 5,262,581              | 2.6%          | 5,144,249              | 2.6%          | 142,769,448               | 73.0%                  | 37,018,955              | 18.6%          | 179,788,403               |               |
| 8 Richmond                       | 114,977,639              | 41.8%           | 14,962,716                   | 5.4%          | 21,954,536                | 8.0%          | 25,665,467              | 9.3%                 | 7,755,626              | 2.8%          | 11,802,718             | 4.3%          | 197,118,702               | 71.7%                  | 53,466,375              | 19.4%          | 250,585,077               | 91.1          |
| 9 Vancouver                      | 279,014,769              | 43.0%           | 31,510,247                   | 4.9%          | 55,020,385                | 8.5%          | 66,929,240              | 10.3%                | 13,787,623             | 2.0%          | 15,474,788             | 4.3%<br>2.4%  | 461,737,052               | 71.7%                  | 129,525,812             | 20.0%          | 591,262,864               | 91.1          |
| New Westminster                  | 41,854,910               | 44.7%           | 4,746,606                    | 5.1%          | 9,900,353                 | 10.6%         | 6,604,951               | 7.1%                 | 3,026,272              | 3.2%          | 3,379,973              | 3.6%          | 69,513,065                | 74.3%                  | 17,452,674              | 18.7%          | 86,965,739                |               |
| 1 Burnaby                        | 157,175,819              | 48.4%           | 12,783,897                   | 3.1%          | 29,663,011                | 9.1%          | 24,255,867              | 7.1%                 | 6,263,678              | 1.9%          | 13,104,212             | 4.0%          | 243,246,484               | 74.5 <i>%</i><br>74.9% | 59,237,456              | 18.2%          | 302,483,940               | 93.1          |
| 12 Maple Ridge-Pitt Meadows      | 90,135,401               | 42.7%           | 9,849,018                    | 4.7%          | 24,385,097                | 11.6%         | 15,055,332              | 7.3 <i>%</i><br>7.1% | 7,672,162              | 3.6%          | 6,934,613              | 3.3%          | 154,031,623               | 73.0%                  | 40,580,389              | 19.2%          | 194,612,012               |               |
| 3 Coquitlam                      | 177,375,860              | 44.1%           | 20,303,785                   | 5.1%          | 28,716,793                | 7.1%          | 32,629,797              | 8.1%                 | 9,012,538              | 2.2%          | 17,099,155             | 4.3%          | 285,137,928               | 70.9%                  | 80,025,277              | 19.2%          | 365,163,205               |               |
| 4 North Vancouver                | 87,847,300               | 43.3%           | 12,255,829                   | 6.0%          | 19,821,218                | 9.8%          | 13,316,640              | 6.6%                 | 6,489,764              | 3.2%          | 6,072,415              | 3.0%          | 145,803,166               | 71.8%                  | 38,553,030              | 19.0%          | 184,356,196               |               |
| 5 West Vancouver                 | 39,972,538               | 43.4%           | 5,935,750                    | 6.4%          | 7,495,027                 | 8.1%          | 6,076,835               | 6.6%                 | 2,715,376              | 2.9%          | 2,524,817              | 2.7%          | 64,720,343                | 70.3%                  | 16,563,910              | 18.0%          | 81,284,253                |               |
| 6 Sunshine Coast                 | 20,328,240               | 36.8%           | 2,716,681                    | 4.9%          | 4,035,431                 | 7.3%          | 5,745,936               | 10.4%                | 2,166,634              | 3.9%          | 2,949,511              | 5.3%          | 37,942,433                | 68.7%                  | 8,948,693               | 16.2%          | 46,891,126                | 84.9          |
| 7 qathet                         | 14,855,290               | 33.4%           | 2,491,776                    | 5.6%          | 4,226,701                 | 9.5%          | 3,811,640               | 8.6%                 | 2,215,675              | 5.0%          | 1,578,160              | 3.5%          | 29,179,242                | 65.5%                  | 6,668,161               | 15.0%          | 35,847,403                | 80.5          |
| 8 Sea To Sky                     | 26,550,898               | 39.3%           | 3,516,507                    | 5.2%          | 3,491,294                 | 5.2%          | 6,170,222               | 9.1%                 | 3,368,431              | 5.0%          | 2,363,214              | 3.5%          | 45,460,566                | 67.3%                  | 12,511,651              | 18.5%          | 57,972,217                | 85.8          |
| 9 Central Coast                  | 2,123,754                | 26.4%           | 606,313                      | 7.5%          | 1,193,485                 | 14.8%         | 734,796                 | 9.1%                 | 598,872                | 7.4%          | 172,200                | 2.1%          | 5,429,420                 | 67.4%                  | 1,090,362               | 13.5%          | 6,519,782                 | 80.9          |
| 0 Haida Gwaii                    | 3,695,693                | 27.2%           | 1,087,279                    | 8.0%          | 761,083                   | 5.6%          | 1,758,413               | 12.9%                | 902,122                | 6.6%          | 500,602                | 3.7%          | 8,705,192                 | 64.0%                  | 1,956,446               | 14.4%          | 10,661,638                | 78.3          |
| 1 Boundary                       | 7,261,719                | 34.0%           | 1,535,314                    | 7.2%          | 1,552,562                 | 7.3%          | 2,822,947               | 13.2%                | 925,087                | 4.3%          | 709,625                | 3.3%          | 14,807,254                | 69.2%                  | 3,732,184               | 17.5%          | 18,539,438                |               |
| 2 Prince Rupert                  | 11,085,279               | 37.5%           | 2,430,298                    | 8.2%          | 2,503,544                 | 8.5%          | 2,446,345               | 8.3%                 | 1,315,585              | 4.5%          | 1,185,553              | 4.0%          | 20,966,604                | 71.0%                  | 4,816,427               | 16.3%          | 25,783,031                | 87.3          |
| 3 Okanagan Similkameen           | 14,282,860               | 38.8%           | 2,297,570                    | 6.2%          | 3,794,433                 | 10.3%         | 3,389,299               | 9.2%                 | 1,750,817              | 4.8%          | 860,610                | 2.3%          | 26,375,589                | 71.6%                  | 6,303,413               | 17.1%          | 32,679,002                |               |
| 4 Bulkley Valley                 | 9,261,850                | 33.8%           | 2,206,033                    | 8.1%          | 2,157,685                 | 7.9%          | 2,939,751               | 10.7%                | 1,536,974              | 5.6%          | 997,454                | 3.6%          | 19,099,747                | 69.7%                  | 4,619,393               | 16.9%          | 23,719,140                | 86.6          |
| 7 Prince George                  | 67,518,442               | 38.2%           | 10,647,533                   | 6.0%          | 20,867,964                | 11.8%         | 13,662,170              | 7.7%                 | 8,788,693              | 5.0%          | 3,970,337              | 2.2%          | 125,455,139               | 71.0%                  | 30,337,674              | 17.2%          | 155,792,813               |               |
| 8 Nicola-Similkameen             | 9,299,021                | 30.5%           | 2,376,618                    | 7.8%          | 3,266,306                 | 10.7%         | 3,560,210               | 11.7%                | 1,525,917              | 5.0%          | 1,014,050              | 3.3%          | 21,042,122                | 69.1%                  | 4,571,572               | 15.0%          | 25,613,694                | 84.1          |
| 9 Peace River South              | 18,828,964               | 33.1%           | 4,491,916                    | 7.9%          | 4,972,852                 | 8.7%          | 7,260,368               | 12.7%                | 1,929,366              | 3.4%          | 1,801,327              | 3.2%          | 39,284,793                | 69.0%                  | 8,804,219               | 15.5%          | 48,089,012                |               |
| 0 Peace River North              | 31,693,488               | 38.4%           | 5,778,448                    | 7.0%          | 6,648,266                 | 8.0%          | 9,403,446               | 11.4%                | 2,094,544              | 2.5%          | 2,558,172              | 3.1%          | 58,176,364                | 70.4%                  | 13,784,560              | 16.7%          | 71,960,924                | 87.1          |
| 1 Greater Victoria               | 111,628,325              | 43.5%           | 14,773,538                   | 5.8%          | 23,546,895                | 9.2%          | 21,695,793              | 8.5%                 | 5,434,157              | 2.1%          | 12,357,749             | 4.8%          | 189,436,457               | 73.8%                  | 47,137,413              | 18.4%          | 236,573,870               | 92.2          |
| S2 Sooke                         | 64,425,213               | 37.2%           | 10,498,675                   | 6.1%          | 19,269,966                | 11.1%         | 15,726,329              | 9.1%                 | 5,808,016              | 3.4%          | 6,281,371              | 3.6%          | 122,009,570               | 70.4%                  | 32,637,333              | 18.8%          | 154,646,903               | 89.3          |
| 3 Saanich                        | 39,478,699               | 38.8%           | 5,251,290                    | 5.2%          | 7,225,329                 | 7.1%          | 9,737,648               | 9.6%                 | 4,582,546              | 4.5%          | 4,298,486              | 4.2%          | 70,573,998                | 69.3%                  | 17,995,628              | 17.7%          | 88,569,626                | 87.0          |
| 4 Gulf Islands                   | 7,541,037                | 30.5%           | 2,147,735                    | 8.7%          | 1,650,953                 | 6.7%          | 2,347,494               | 9.5%                 | 1,861,727              | 7.5%          | 745,475                | 3.0%          | 16,294,421                | 65.9%                  | 3,840,468               | 15.5%          | 20,134,889                | 81.5          |
| 7 Okanagan Skaha                 | 30,388,349               | 41.0%           | 4,717,286                    | 6.4%          | 6,290,982                 | 8.5%          | 5,299,875               | 7.2%                 | 2,576,457              | 3.5%          | 2,849,009              | 3.8%          | 52,121,958                | 70.4%                  | 13,577,582              | 18.3%          | 65,699,540                | 88.7          |
| 8 Nanaimo-Ladysmith              | 80,125,068               | 44.2%           | 10,169,579                   | 5.6%          | 13,236,482                | 7.3%          | 14,489,753              | 8.0%                 | 5,974,585              | 3.3%          | 6,547,908              | 3.6%          | 130,543,375               | 72.0%                  | 33,499,600              | 18.5%          | 164,042,975               | 90.5          |
| 9 Qualicum                       | 22,440,874               | 37.5%           | 3,847,948                    | 6.4%          | 3,979,229                 | 6.7%          | 6,161,898               | 10.3%                | 2,075,812              | 3.5%          | 2,408,129              | 4.0%          | 40,913,890                | 68.4%                  | 11,327,755              | 18.9%          | 52,241,645                | 87.3          |
| 0 Pacific Rim                    | 19,920,681               | 38.7%           | 4,160,123                    | 8.1%          | 4,812,614                 | 9.4%          | 5,337,314               | 10.4%                | 1,658,054              | 3.2%          | 1,610,900              | 3.1%          | 37,499,686                | 72.9%                  | 8,534,079               | 16.6%          | 46,033,765                | 89.5          |
| 1 Comox Valley                   | 51,894,494               | 41.1%           | 6,782,503                    | 5.4%          | 8,323,151                 | 6.6%          | 11,507,153              | 9.1%                 | 4,403,664              | 3.5%          | 4,133,986              | 3.3%          | 87,044,951                | 69.0%                  | 22,014,960              | 17.4%          | 109,059,911               | 86.4          |
| 2 Campbell River                 | 32,461,927               | 43.0%           | 4,542,515                    | 6.0%          | 7,048,556                 | 9.3%          | 7,782,304               | 10.3%                | 2,257,832              | 3.0%          | 1,621,048              | 2.1%          | 55,714,182                | 73.7%                  | 12,790,711              | 16.9%          | 68,504,893                | 90.6          |
| 3 Kamloops-Thompson              | 83,333,715               | 40.6%           | 13,537,397                   | 6.6%          | 11,161,350                | 5.4%          | 23,553,441              | 11.5%                | 6,086,375              | 3.0%          | 7,732,853              | 3.8%          | 145,405,131               | 70.8%                  | 33,044,446              | 16.1%          | 178,449,577               | 86.9          |
| 4 Gold Trail                     | 6,209,908                | 26.9%           | 1,907,853                    | 8.3%          | 1,690,620                 | 7.3%          | 2,869,770               | 12.4%                | 1,411,806              | 6.1%          | 892,723                | 3.9%          | 14,982,680                | 64.9%                  | 3,398,954               | 14.7%          | 18,381,634                | 79.6          |
| 5 Mission                        | 33,605,925               | 38.2%           | 5,300,483                    | 6.0%          | 9,368,900                 | 10.6%         | 9,502,340               | 10.8%                | 3,043,019              | 3.5%          | 3,986,797              | 4.5%          | 64,807,464                | 73.6%                  | 15,417,392              | 17.5%          | 80,224,856                | 91.1          |
| 3 Fraser-Cascade                 | 9,988,327                | 33.8%           | 2,195,722                    | 7.4%          | 3,094,404                 | 10.5%         | 2,593,707               | 8.8%                 | 1,296,303              | 4.4%          | 1,461,275              | 5.0%          | 20,629,738                | 69.9%                  | 4,678,963               | 15.9%          | 25,308,701                | 85.8          |
| 9 Cowichan Valley                | 43,798,653               | 39.6%           | 7,135,922                    | 6.4%          | 8,858,847                 | 8.0%          | 11,390,064              | 10.3%                | 2,624,972              | 2.4%          | 5,555,220              | 5.0%          | 79,363,678                | 71.7%                  | 20,630,828              | 18.6%          | 99,994,506                |               |
| Fort Nelson                      | 3,153,218                | 28.4%           | 835,272                      | 7.5%          | 1,307,750                 | 11.8%         | 782,333                 | 7.0%                 | 789,726                | 7.1%          | 235,300                | 2.1%          | 7,103,599                 | 63.9%                  | 2,007,276               | 18.1%          | 9,110,875                 |               |
| 2 Coast Mountains                | 23,022,819               | 35.5%           | 4,098,126                    | 6.3%          | 5,333,146                 | 8.2%          | 6,368,391               | 9.8%                 | 2,764,498              | 4.3%          | 2,164,096              | 3.3%          | 43,751,076                | 67.5%                  | 10,253,152              | 15.8%          | 54,004,228                | 83.3          |
| 3 N. Okanagan-Shuswap            | 35,546,584               | 40.3%           | 5,580,829                    | 6.3%          | 6,958,577                 | 7.9%          | 8,179,482               | 9.3%                 | 3,191,011              | 3.6%          | 3,780,820              | 4.3%          | 63,237,303                | 71.6%                  | 15,851,942              | 18.0%          | 79,089,245                |               |
| 4 Vancouver Island West          | 2,656,050                | 24.0%           | 1,934,465                    | 17.5%         | 332,017                   | 3.0%          | 974,905                 | 8.8%                 | 820,043                | 7.4%          | 167,595                | 1.5%          | 6,885,075                 | 62.2%                  | 1,569,178               | 14.2%          | 8,454,253                 |               |
| 5 Vancouver Island North         | 6,981,538                | 29.6%           | 2,074,884                    | 8.8%          | 2,727,537                 | 11.6%         | 2,996,308               | 12.7%                | 913,398                | 3.9%          | 652,010                | 2.8%          | 16,345,675                | 69.2%                  | 3,888,096               | 16.5%          | 20,233,771                | 85.7          |
| 7 Stikine                        | 1,806,508                | 21.7%           | 873,250                      | 10.5%         | 246,461                   | 3.0%          | 649,656                 | 7.8%                 | 713,017                | 8.6%          | 98,000                 | 1.2%          | 4,386,892                 | 52.7%                  | 1,017,157               | 12.2%          | 5,404,049                 | 64.9          |
| 1 Nechako Lakes                  | 22,295,326               | 34.3%           | 4,345,680                    | 6.7%          | 5,563,967                 | 8.6%          | 7,359,534               | 11.3%                | 3,121,122              | 4.8%          | 1,518,911              | 2.3%          | 44,204,540                | 68.0%                  | 10,349,134              | 15.9%          | 54,553,674                | 83.9          |
| 2 Nisga'a                        | 2,134,160                | 20.5%           | 1,248,360                    | 12.0%         | 257,500                   | 2.5%          | 1,404,920               | 13.5%                | 1,116,870              | 10.7%         | 318,486                | 3.1%          | 6,480,296                 | 62.2%                  | 1,459,146               | 14.0%          | 7,939,442                 |               |
| 3 Conseil Scolaire Francophone   | 32,942,619               | 29.6%           | 7,042,182                    | 6.3%          | 6,417,913                 | 5.8%          | 5,995,146               | 5.4%                 | 4,745,206              | 4.3%          | 4,756,840              | 4.3%          | 61,899,906                | 55.6%                  | 14,615,954              | 13.1%          | 76,515,860                | 68.7          |
| 9 Provincial Summary             | 3,171,156,080            | 41.8%           | 422,886,471                  | 5.6%          | 654,623,520               | 8.6%          | 665,918,060             | 8.8%                 | 224,443,835            | 3.0%          | 271,822,159            | 3.6%          | 5,410,850,125             | 71.3%                  | 1,388,596,245           | 18.3%          | 6,799,446,370             | 89.7          |

TABLE 5 2024/25 ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT

|   |                         | % of<br>Grand | Student<br>Trans-      | % of<br>Grand | Professional<br>Development | % of<br>Grand | Rentals<br>&         | % of<br>Grand | Dues<br>&            | % of<br>Grand |                      | % of<br>Grand |          | % of<br>Grand |                         | % of<br>Grand |                         | % of<br>Grand |               | % of<br>Grand | Total<br>Services &      | % of<br>Grand  | Grand<br>Total             |
|---|-------------------------|---------------|------------------------|---------------|-----------------------------|---------------|----------------------|---------------|----------------------|---------------|----------------------|---------------|----------|---------------|-------------------------|---------------|-------------------------|---------------|---------------|---------------|--------------------------|----------------|----------------------------|
|   | Services                | Total         | Portation              | Total         | & Travel                    | Total         | Leases               | Total         | Fees                 | Total         | Insurance            | Total         | Interest | Total         | Supplies                | Total         | Utilities               | Total         | Miscellaneous | Total         | Supplies                 | Total          | Expenditures               |
| 5 Southeast Kootenay                                  | 2,217,276               | 2.7%          | 142,556                | 0.2%          | 923,023                     | 1.1%          | 148,607              | 0.2%          | 75,450               | 0.1%          | 208,800              | 0.3%          | -        | -             | 3,185,389               | 3.9%          | 1,265,000               | 1.6%          | -             | -             | 8,166,101                | 10.1%          | 80,955,416                 |
| 6 Rocky Mountain                                      | 1,493,905               | 2.8%          | 329,700                | 0.6%          | 874,984<br>672,745          | 1.6%          | 12,200               | 0.0%          | 2,483,215            | 4.6%          | 166,500              | 0.3%          | -        | -             | 2,531,869               | 4.7%          | 943,500                 | 1.8%          | -             | -             | 8,835,873                | 16.5%          | 53,453,249                 |
| 8 Kootenay Lake<br>10 Arrow Lakes                     | 2,423,721<br>626,300    | 3.6%<br>5.3%  | 377,202<br>16,000      | 0.6%<br>0.1%  | 673,745<br>107,523          | 1.0%<br>0.9%  | 120,751<br>2,760     | 0.2%<br>0.0%  | 101,485<br>27,000    | 0.2%<br>0.2%  | 200,000<br>40,500    | 0.3%<br>0.3%  | -        | -             | 3,419,644<br>956,928    | 5.1%<br>8.1%  | 1,769,878<br>300,000    | 2.7%<br>2.5%  | -             | -             | 9,086,426<br>2,077,011   | 13.6%<br>17.6% | 66,637,000<br>11,776,459   |
| 19 Revelstoke   | 618,714                 | 3.6%          | 45,960                 | 0.3%          | 167,421                     | 1.0%          | 2,400                | 0.0%          | 70,587               | 0.4%          | 72,396               | 0.4%          | -        | _             | 738,740                 | 4.3%          | 469,340                 | 2.7%          | -             | -             | 2,185,558                | 12.7%          | 17,142,778                 |
| 20 Kootenay-Columbia                                  | 1,197,359               | 2.2%          | 85,000                 | 0.2%          | 812,291                     | 1.5%          | 7,500                | 0.0%          | 55,267               | 0.1%          | 124,200              | 0.2%          | -        | -             | 1,617,859               | 3.0%          | 1,065,000               | 2.0%          | 60,260        | 0.1%          | 5,024,736                | 9.4%           | 53,664,041                 |
| 22 Vernon   | 5,865,492               | 5.0%          | 7,000                  | 0.0%          | 826,511                     | 0.7%          | 12,200               | 0.0%          | 78,285               | 0.1%          | 482,569              | 0.4%          | -        | -             | 3,065,452               | 2.6%          | 2,495,196               | 2.1%          | -             | -             | 12,832,705               | 11.0%          | 116,861,991                |
| 23 Central Okanagan<br>27 Cariboo-Chilcotin           | 8,136,651               | 2.7%          | 536,500                | 0.2%<br>0.4%  | 2,393,643                   | 0.8%          | 299,000              | 0.1%<br>0.4%  | 547,345              | 0.2%<br>0.5%  | 814,600              | 0.3%          | -        | -             | 12,399,143              | 4.1%<br>7.3%  | 4,628,074               | 1.5%<br>2.6%  | -             | -             | 29,754,956               | 9.7%           | 306,001,985                |
| 28 Quesnel  | 1,603,500<br>488,730    | 2.5%<br>1.1%  | 264,600<br>10,000      | 0.4%          | 945,185<br>430,500          | 1.5%<br>1.0%  | 240,000              | 0.4%          | 302,500<br>76,000    | 0.5%          | 195,410<br>104,800   | 0.3%<br>0.2%  | -        | -             | 4,672,735<br>2,184,092  | 7.3%<br>5.0%  | 1,646,000<br>965,530    | 2.0%          | -             | -             | 9,869,930<br>4,259,652   | 15.5%<br>9.7%  | 63,823,286<br>43,834,015   |
| 33 Chilliwack   | 5,117,328               | 2.7%          | 50,800                 | 0.0%          | 1,365,760                   | 0.7%          | 25,200               | 0.0%          | 362,900              | 0.2%          | 349,308              | 0.2%          | -        | -             | 9,836,592               | 5.1%          | 2,654,500               | 1.4%          | -             | -             | 19,762,388               | 10.3%          | 191,218,969                |
| 34 Abbotsford   | 7,676,310               | 3.2%          | 100,750                | 0.0%          | 1,503,924                   | 0.6%          | 765,650              | 0.3%          | 938,380              | 0.4%          | 154,900              | 0.1%          | -        | -             | 9,799,956               | 4.1%          | 1,035,000               | 0.4%          | -             | -             | 21,974,870               | 9.1%           | 240,311,490                |
| 35 Langley  | 7,971,189               | 2.6%          | 219,000                | 0.1%          | 2,229,241                   | 0.7%          | 51,875               | 0.0%          | 1,671,060            | 0.6%          | 619,100              | 0.2%          | -        | -             | 9,086,384               | 3.0%          | 3,785,000               | 1.2%          | 2,000         | 0.0%          | 25,634,849               | 8.5%           | 303,316,080                |
| 36 Surrey<br>37 Delta                                 | 20,746,775<br>4,454,981 | 2.2%<br>2.2%  | 3,601,857<br>1,203,091 | 0.4%<br>0.6%  | 3,376,715<br>790,655        | 0.4%<br>0.4%  | 1,121,571<br>130,283 | 0.1%<br>0.1%  | 1,401,012<br>153,431 | 0.1%<br>0.1%  | 2,119,699<br>384,047 | 0.2%<br>0.2%  | -        | -             | 22,582,467<br>9,256,993 | 2.4%<br>4.6%  | 13,422,214<br>3,087,540 | 1.4%<br>1.5%  | -             | -             | 68,372,310<br>19,461,021 | 7.1%<br>9.8%   | 958,543,379<br>199,249,424 |
| 38 Richmond   | 8,072,694               | 2.2%          | 15,623                 | 0.0%          | 1,381,185                   | 0.4 %         | 320,456              | 0.1%          | 160,527              | 0.1%          | 671,334              | 0.2%          | -        | -             | 9,264,835               | 3.4%          | 4,562,675               | 1.7%          | -<br>-        | -             | 24,449,329               | 8.9%           | 275,034,406                |
| 39 Vancouver  | 14,814,256              | 2.3%          | 3,691,483              | 0.6%          | 1,692,203                   | 0.3%          | 945,483              | 0.1%          | 973,991              | 0.2%          | 1,383,063            | 0.2%          | -        | -             | 22,414,280              | 3.5%          | 11,898,279              | 1.8%          | -             | -             | 57,813,038               | 8.9%           | 649,075,902                |
| 40 New Westminster                                    | 2,269,041               | 2.4%          | 82,550                 | 0.1%          | 527,086                     | 0.6%          | 278,362              | 0.3%          | 110,714              | 0.1%          | 155,158              | 0.2%          | -        | -             | 1,910,095               | 2.0%          | 1,248,657               | 1.3%          | -             | -             | 6,581,663                | 7.0%           | 93,547,402                 |
| 41 Burnaby  | 6,068,049               | 1.9%          | 838,329                | 0.3%          | 736,853                     | 0.2%          | 192,200              | 0.1%          | 97,952               | 0.0%          | 1,323,900            | 0.4%          | -        | -             | 8,959,466               | 2.8%          | 4,151,217               | 1.3%          | -             | -             | 22,367,966               | 6.9%           | 324,851,906                |
| 42 Maple Ridge-Pitt Meadows 43 Coquitlam              | 6,798,403<br>9,714,877  | 3.2%<br>2.4%  | 757,960<br>694,200     | 0.4%<br>0.2%  | 953,613<br>2,460,280        | 0.5%<br>0.6%  | 2,000<br>532,398     | 0.0%<br>0.1%  | 165,540<br>1,746,288 | 0.1%<br>0.4%  | 917,484<br>1,800,149 | 0.4%<br>0.4%  | -        | -             | 3,987,211<br>13,141,376 | 1.9%<br>3.3%  | 2,807,146<br>6,735,790  | 1.3%<br>1.7%  | -             | -             | 16,389,357<br>36,825,358 | 7.8%<br>9.2%   | 211,001,369<br>401,988,563 |
| 44 North Vancouver                                    | 9,773,903               | 4.8%          | 135,880                | 0.2 %         | 1,119,950                   | 0.6%          | 26,500               | 0.1%          | 84,000               | 0.4%          | 441,332              | 0.4%          | -        | -             | 3,681,244               | 1.8%          | 3,403,400               | 1.7%          | -             | -             | 18,666,209               | 9.2%           | 203,022,405                |
| 45 West Vancouver                                     | 5,587,434               | 6.1%          | 616,121                | 0.7%          | 841,342                     | 0.9%          | 104,700              | 0.1%          | 286,262              | 0.3%          | 187,974              | 0.2%          | -        | -             | 1,484,305               | 1.6%          | 1,699,634               | 1.8%          | -             | -             | 10,807,772               | 11.7%          | 92,092,025                 |
| 46 Sunshine Coast                                     | 931,813                 | 1.7%          | 1,765,293              | 3.2%          | 174,000                     | 0.3%          | 10,000               | 0.0%          | 65,500               | 0.1%          | 121,000              | 0.2%          | -        | -             | 4,609,798               | 8.3%          | 686,700                 | 1.2%          | -             | -             | 8,364,104                | 15.1%          | 55,255,230                 |
| 47 qathet   | 3,945,450               | 8.9%          | 5,800                  | 0.0%          | 400,596                     | 0.9%          | 322,100              | 0.7%          | 288,500              | 0.6%          | 108,500              | 0.2%          | -        | -             | 2,998,462               | 6.7%          | 605,000                 | 1.4%          | -             | -             | 8,674,408                | 19.5%          | 44,521,811                 |
| 48 Sea To Sky<br>49 Central Coast                     | 1,750,551               | 2.6%          | 525,000                | 0.8%<br>0.4%  | 816,781                     | 1.2%<br>3.0%  | 107,065              | 0.2%<br>0.2%  | 222,770              | 0.3%          | 288,262              | 0.4%<br>0.4%  | -        | -             | 4,233,470               | 6.3%          | 1,677,595               | 2.5%<br>5.3%  | -             | -             | 9,621,494                | 14.2%<br>19.1% | 67,593,711                 |
| 50 Haida Gwaii  | 398,180<br>757,887      | 4.9%<br>5.6%  | 34,634<br>56,000       | 0.4%          | 245,557<br>536,203          | 3.0%<br>3.9%  | 19,500<br>11,483     | 0.2%          | 10,700<br>15,400     | 0.1%<br>0.1%  | 29,200<br>50,900     | 0.4%          | -        | -             | 373,359<br>793,954      | 4.6%<br>5.8%  | 428,200<br>724,850      | 5.3%<br>5.3%  | -             | -             | 1,539,330<br>2,946,677   | 21.7%          | 8,059,112<br>13,608,315    |
| 51 Boundary   | 837,301                 | 3.9%          | 155,290                | 0.7%          | 326,975                     | 1.5%          | -                    | -             | 38,635               | 0.2%          | 61,274               | 0.3%          | _        | _             | 927,921                 | 4.3%          | 499,000                 | 2.3%          | -             | _             | 2,846,396                | 13.3%          | 21,385,834                 |
| 52 Prince Rupert                                      | 1,030,833               | 3.5%          | 88,376                 | 0.3%          | 484,495                     | 1.6%          | 203,127              | 0.7%          | 49,975               | 0.2%          | 72,280               | 0.2%          | -        | -             | 1,204,940               | 4.1%          | 623,399                 | 2.1%          | -             | -             | 3,757,425                | 12.7%          | 29,540,456                 |
| 53 Okanagan Similkameen                               | 1,460,882               | 4.0%          | 136,681                | 0.4%          | 140,286                     | 0.4%          | -                    | -             | 95,286               | 0.3%          | 122,250              | 0.3%          | -        | -             | 1,549,261               | 4.2%          | 636,214                 | 1.7%          | -             | -             | 4,140,860                | 11.2%          | 36,819,862                 |
| 54 Bulkley Valley<br>57 Prince George                 | 559,364<br>4,765,064    | 2.0%<br>2.7%  | 5,902,313              | -<br>3.3%     | 440,212<br>1,396,942        | 1.6%<br>0.8%  | -<br>421,200         | -<br>0.2%     | 47,250<br>116,770    | 0.2%<br>0.1%  | 94,150<br>431,000    | 0.3%<br>0.2%  | -        | -             | 1,963,914<br>4,628,151  | 7.2%<br>2.6%  | 578,000<br>3,274,783    | 2.1%<br>1.9%  | -             | -             | 3,682,890<br>20,936,223  | 13.4%<br>11.8% | 27,402,030<br>176,729,036  |
| 58 Nicola-Similkameen                                 | 1,549,169               | 5.1%          | 358,410                | 1.2%          | 377,486                     | 1.2%          | 46,132               | 0.2%          | 111,629              | 0.1%          | 111,968              | 0.2%          | -        | -             | 1,493,291               | 4.9%          | 779,124                 | 2.6%          | -             | -             | 4,827,209                | 15.9%          | 30,440,903                 |
| 59 Peace River South                                  | 2,091,808               | 3.7%          | 1,087,035              | 1.9%          | 613,004                     | 1.1%          | 28,600               | 0.1%          | 432,034              | 0.8%          | 199,900              | 0.4%          | -        | -             | 2,432,207               | 4.3%          | 1,995,000               | 3.5%          | -             | -             | 8,879,588                | 15.6%          | 56,968,600                 |
| 60 Peace River North                                  | 1,725,481               | 2.1%          | 939,600                | 1.1%          | 1,015,875                   | 1.2%          | 29,700               | 0.0%          | 146,095              | 0.2%          | 290,000              | 0.4%          | 8,000    | 0.0%          | 4,328,726               | 5.2%          | 2,170,526               | 2.6%          | -             | -             | 10,654,003               | 12.9%          | 82,614,927                 |
| 61 Greater Victoria                                   | 7,940,940               | 3.1%          | 1,056,234              | 0.4%          | 589,539                     | 0.2%          | 62,851               | 0.0%          | 131,133              | 0.1%          | 599,177              | 0.2%          | -        | -             | 5,029,375               | 2.0%          | 4,698,750               | 1.8%          | -             | -             | 20,107,999               | 7.8%           | 256,681,869                |
| 62 Sooke<br>63 Saanich                                | 7,835,669<br>5,177,501  | 4.5%<br>5.1%  | -                      | -             | 1,140,112<br>833,197        | 0.7%<br>0.8%  | 308,858<br>182,000   | 0.2%<br>0.2%  | 167,956<br>363,228   | 0.1%<br>0.4%  | 577,651<br>247,000   | 0.3%<br>0.2%  | -        | -             | 6,146,900<br>4,778,736  | 3.5%<br>4.7%  | 2,390,844<br>1,664,435  | 1.4%<br>1.6%  | 25,800        | 0.0%<br>-     | 18,593,790<br>13,246,097 | 10.7%<br>13.0% | 173,240,693<br>101,815,723 |
| 64 Gulf Islands                                       | 1,526,666               | 6.2%          | 1,126,600              | 4.6%          | 496,844                     | 2.0%          | 3,000                | 0.2%          | 39,850               | 0.4%          | 62,281               | 0.2%          | -        | -             | 776,166                 | 3.1%          | 550,000                 | 2.2%          | -<br>-        | -             | 4,581,407                | 18.5%          | 24,716,296                 |
| 67 Okanagan Skaha                                     | 2,088,100               | 2.8%          | 477,550                | 0.6%          | 571,347                     | 0.8%          | -                    | -             | 87,855               | 0.1%          | 201,830              | 0.3%          | -        | -             | 2,792,034               | 3.8%          | 2,151,000               | 2.9%          | -             | -             | 8,369,716                | 11.3%          | 74,069,256                 |
| 68 Nanaimo-Ladysmith                                  | 5,339,226               | 2.9%          | 119,544                | 0.1%          | 1,073,777                   | 0.6%          | 81,395               | 0.0%          | 713,283              | 0.4%          | 453,800              | 0.3%          | -        | -             | 6,546,870               | 3.6%          | 2,890,000               | 1.6%          | -             | -             | 17,217,895               | 9.5%           | 181,260,870                |
| 69 Qualicum   | 3,311,968               | 5.5%          | 454.262                | - 0.00/       | 391,500                     | 0.7%          | 50,000               | 0.1%          | 68,000               | 0.1%          | 230,000              | 0.4%          | -        | -             | 2,361,150               | 3.9%          | 1,181,000               | 2.0%          | -             | -             | 7,593,618                | 12.7%          | 59,835,263                 |
| 70 Pacific Rim<br>71 Comox Valley                     | 1,772,117<br>4,449,456  | 3.4%<br>3.5%  | 451,363<br>2,940,633   | 0.9%<br>2.3%  | 354,844<br>1,083,540        | 0.7%<br>0.9%  | 190,995<br>247,739   | 0.4%<br>0.2%  | 123,444<br>106,900   | 0.2%<br>0.1%  | 123,373<br>236,550   | 0.2%<br>0.2%  | -        | -             | 1,518,315<br>5,610,610  | 3.0%<br>4.4%  | 855,000<br>2,462,860    | 1.7%<br>2.0%  | -             | -             | 5,389,451<br>17,138,288  | 10.5%<br>13.6% | 51,423,216<br>126,198,199  |
| 72 Campbell River                                     | 2,345,940               | 3.1%          | 31,860                 | 0.0%          | 719,632                     | 1.0%          | 72,700               | 0.2%          | 64,300               | 0.1%          | 182,486              | 0.2%          | -        | _             | 2,128,195               | 2.8%          | 1,522,795               | 2.0%          | -<br>-        | _             | 7,067,908                | 9.4%           | 75,572,801                 |
| 73 Kamloops-Thompson                                  | 5,522,345               | 2.7%          | 493,814                | 0.2%          | 2,085,875                   | 1.0%          | -                    | -             | 122,436              | 0.1%          | 579,019              | 0.3%          | -        | -             | 14,374,668              | 7.0%          | 3,728,863               | 1.8%          | -             | -             | 26,907,020               | 13.1%          | 205,356,597                |
| 74 Gold Trail   | 1,881,888               | 8.2%          | 43,318                 |               | 214,375                     | 0.9%          | 2,500                | 0.0%          | 537,450              | 2.3%          | 91,500               | 0.4%          | -        | -             | 1,415,939               | 6.1%          | 513,000                 | 2.2%          | -             | -             | 4,699,970                | 20.4%          | 23,081,604                 |
| 75 Mission  | 2,721,918               | 3.1%          | 19,000                 | 0.0%          | 685,088                     | 0.8%          | 70.000               | - 0.20/       | 99,000               | 0.1%          | 200,000              | 0.2%          | -        | -             | 2,625,467               | 3.0%          | 1,450,154               | 1.6%          | -             | -             | 7,800,627                | 8.9%           | 88,025,483                 |
| 78 Fraser-Cascade<br>79 Cowichan Valley               | 1,148,209<br>3,644,914  | 3.9%<br>3.3%  | 136,023<br>341,525     | 0.5%<br>0.3%  | 434,492<br>729,574          | 1.5%<br>0.7%  | 70,000<br>48,100     | 0.2%<br>0.0%  | 145,560<br>114,310   | 0.5%<br>0.1%  | 83,000<br>335,534    | 0.3%<br>0.3%  | -        | -             | 1,661,826<br>3,821,786  | 5.6%<br>3.5%  | 522,000<br>1,672,900    | 1.8%          | -             | -             | 4,201,110<br>10,708,643  | 14.2%<br>9.7%  | 29,509,811<br>110,703,149  |
| 81 Fort Nelson  | 785,719                 | 7.1%          | 377,480                | 3.4%          | 108,742                     | 1.0%          | 43,256               | 0.4%          | 26,654               | 0.2%          | 45,695               | 0.4%          | -        | _             | 310,142                 | 2.8%          | 309,351                 | 2.8%          | -             | -             | 2,007,039                | 18.1%          | 11,117,914                 |
| 82 Coast Mountains                                    | 2,136,155               | 3.3%          | 2,516,633              | 3.9%          | 781,580                     | 1.2%          | 2,500                | 0.0%          | 92,450               | 0.1%          | 224,180              | 0.3%          | -        | -             | 3,479,815               | 5.4%          | 1,600,000               | 2.5%          | -             | -             | 10,833,313               | 16.7%          | 64,837,541                 |
| 83 N. Okanagan-Shuswap                                | 2,496,531               | 2.8%          | 4,500                  | 0.0%          | 648,224                     | 0.7%          | 74,000               | 0.1%          | 216,865              | 0.2%          | 252,335              | 0.3%          | -        | -             | 3,590,314               | 4.1%          | 1,938,000               | 2.2%          | -             | -             | 9,220,769                | 10.4%          | 88,310,014                 |
| 84 Vancouver Island West<br>85 Vancouver Island North | 1,058,490               | 9.6%          | 34,500                 | 0.3%          | 365,703                     | 3.3%          | -                    | -<br>0.00/    | 42,200<br>10,535     | 0.4%          | 39,000               | 0.4%          | -        | -             | 705,976                 | 6.4%          | 360,750                 | 3.3%          | -             | -             | 2,606,619                | 23.6%          | 11,060,872                 |
| 85 Vancouver island North<br>87 Stikine               | 984,550<br>1,101,872    | 4.2%<br>13.2% | 94,030<br>629,566      | 0.4%<br>7.6%  | 375,937<br>369,481          | 1.6%<br>4.4%  | 10,300               | 0.0%          | 19,535<br>9,900      | 0.1%<br>0.1%  | 102,485<br>22,285    | 0.4%<br>0.3%  | -        | -             | 888,151<br>525,319      | 3.8%<br>6.3%  | 899,050<br>269,320      | 3.8%<br>3.2%  | -             | -             | 3,374,038<br>2,927,743   | 14.3%<br>35.1% | 23,607,809<br>8,331,792    |
| 91 Nechako Lakes                                      | 2,584,601               | 4.0%          | 80,200                 | 0.1%          | 1,155,247                   | 1.8%          | 86,450               | 0.1%          | 79,660               | 0.1%          | 233,448              | 0.4%          | -        | -             | 4,779,128               | 7.3%          | 1,493,600               | 2.3%          | -             | -             | 10,492,334               | 16.1%          | 65,046,008                 |
| 92 Nisga'a  | 652,500                 | 6.3%          | 20,000                 | 0.2%          | 380,097                     | 3.6%          | -                    | -             | 36,600               | 0.4%          | 25,500               | 0.2%          | -        | -             | 1,036,498               | 10.0%         | 323,000                 | 3.1%          | -             | -             | 2,474,195                | 23.8%          | 10,413,637                 |
| 93 Conseil Scolaire Francophone                       | 17,774,329              | 16.0%         | 11,186,645             | 10.0%         | 1,298,559                   | 1.2%          | 864,221              | 0.8%          | 130,150              | 0.1%          | 100,005              | 0.1%          | 70,000   | 0.1%          | 1,414,457               | 1.3%          | 1,970,895               | 1.8%          |               | -             | 34,809,261               | 31.3%          | 111,325,121                |
| 99 Provincial Summary                                 | 241,822,275             | 3.2%          | 47,057,612             | 0.6%          | 50,989,351                  | 0.7%          | 8,941,868            | 0.1%          | 17,148,454           | 0.2%          | 20,146,041           | 0.3%          | 78,000   | 0.0%          | 270,032,346             | 3.6%          | 128,134,528             | 1.7%          | 88,060        | 0.0%          | 784,438,535              | 10.3%          | 7,583,884,905              |