

TABLE 3 2024/25 ANNUAL BUDGETED OPERATING EXPENDITURES BY CATEGORY

	Operating Expenditures	Tangible Capital Assets / WIP Purchased From Operating	Local Capital & Other Interfund Transfers	Operating Deficit Retirement	Total Budgeted Expenditures	District Reported FTE Enrolment ¹
5 South East Kootenay	80,955,416	92,952	500,000	-	81,548,368	5,970
6 Rocky Mountain	53,453,249	-	-	-	53,453,249	3,511
8 Kootenay Lake	66,637,000	662,000	-	-	67,299,000	4,755
10 Arrow Lakes	11,776,459	79,804	-	-	11,856,263	509
19 Revelstoke	17,142,778	-	25,000	-	17,167,778	1,105
20 Kootenay-Columbia	53,664,041	-	730,000	-	54,394,041	4,181
22 Vernon	116,861,991	341,628	1,133,000	-	118,336,619	8,990
23 Central Okanagan	306,001,985	2,007,388	2,997,500	-	311,006,873	25,344
27 Cariboo-Chilcotin	63,823,286	210,000	759,631	-	64,792,917	4,595
28 Quesnel	43,834,015	-	-	-	43,834,015	2,969
33 Chilliwack	191,218,969	-	947,000	-	192,165,969	15,507
34 Abbotsford	240,311,490	513,911	650,000	-	241,475,401	20,661
35 Langley	303,316,080	-	4,050,563	-	307,366,643	25,789
36 Surrey	958,543,379	3,823,625	1,569,737	-	963,936,741	82,383
37 Delta	199,249,424	2,016,775	611,721	-	201,877,920	16,191
38 Richmond	275,034,406	-	3,000,000	-	278,034,406	23,216
39 Vancouver	649,075,902	1,868,156	2,284,374	-	653,228,432	52,803
40 New Westminster	93,547,402	1,600,000	-	-	95,147,402	8,041
41 Burnaby	324,851,906	-	5,502,000	-	330,353,906	28,328
42 Maple Ridge-Pitt Meadows	211,001,369	328,975	1,080,432	-	212,410,776	16,775
43 Coquitlam	401,988,563	2,451,000	49,000	-	404,488,563	34,312
44 North Vancouver	203,022,405	1,086,000	-	-	204,108,405	16,718
45 West Vancouver	92,092,025	121,359	-	-	92,213,384	7,395
46 Sunshine Coast	55,255,230	-	-	-	55,255,230	3,495
47 qathet	44,521,811	-	-	-	44,521,811	3,140
48 Sea To Sky	67,593,711	142,500	-	-	67,736,211	5,256
49 Central Coast	8,059,112	-	-	-	8,059,112	212
50 Haida Gwaii	13,608,315	-	-	-	13,608,315	491
51 Boundary	21,385,834	79,500	262,800	-	21,728,134	1,306
52 Prince Rupert	29,540,456	-	60,000	-	29,600,456	1,823
53 Okanagan-Similkameen	36,819,862	136,086	151,304	-	37,107,252	2,395
54 Bulkley Valley	27,402,030	110,000	33,000	-	27,545,030	1,918
57 Prince George	176,729,036	458,623	500,000	-	177,687,659	13,182
58 Nicola-Similkameen	30,440,903	-	-	-	30,440,903	2,271
59 Peace River South	56,968,600	150,000	-	-	57,118,600	3,735
60 Peace River North	82,614,927	880,000	-	-	83,494,927	6,159
61 Greater Victoria	256,681,869	2,311,471	-	-	258,993,340	20,644
62 Sooke	173,240,693	-	350,000	-	173,590,693	13,640
63 Saanich	101,815,723	850,000	165,488	-	102,831,211	7,857
64 Gulf Islands	24,716,296	-	550,000	-	25,266,296	1,445
67 Okanagan-Skaha	74,069,256	443,279	-	-	74,512,535	5,848
68 Nanaimo-Ladysmith	181,260,870	-	600,000	-	181,860,870	15,425
69 Qualicum	59,835,263	500,000	-	-	60,335,263	4,417
70 Pacific Rim	51,423,216	128,599	200,000	-	51,751,815	4,069
71 Comox Valley	126,198,199	375,000	1,460,000	-	128,033,199	10,962
72 Campbell River	75,572,801	270,000	200,000	-	76,042,801	5,830
73 Kamloops-Thompson	205,356,597	-	-	-	205,356,597	16,112
74 Gold Trail	23,081,604	-	114,465	-	23,196,069	1,048
75 Mission	88,025,483	-	823,555	-	88,849,038	6,783
78 Fraser-Cascade	29,509,811	-	-	-	29,509,811	1,742
79 Cowichan Valley	110,703,149	-	-	-	110,703,149	8,722
81 Fort Nelson	11,117,914	59,700	61,777	-	11,239,391	623
82 Coast Mountains	64,837,541	-	(114,947)	-	64,722,594	4,265
83 North Okanagan-Shuswap	88,310,014	809,046	454,128	-	89,573,188	6,668
84 Vancouver Island West	11,060,872	-	-	-	11,060,872	318
85 Vancouver Island North	23,607,809	-	200,000	-	23,807,809	1,231
87 Stikine	8,331,792	393,700	-	-	8,725,492	190
91 Nechako Lakes	65,046,008	-	-	-	65,046,008	3,842
92 Nisga'a	10,413,637	277,500	-	-	10,691,137	380
93 Conseil Scolaire Francophone	111,325,121	200,000	622,000	-	112,147,121	6,197
99 Provincial Summary	7,583,884,905	25,778,577	32,583,528	-	7,642,247,010	603,688

¹ Source: 2024/25 Annual Budget, includes School-Age, Adult, and Other FTEs