

**TABLE 2**  
**2024/25 ANNUAL BUDGETED SOURCES OF OPERATING REVENUE**

	Total Provincial Grants	Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total Operating Revenue	District Reported FTE Enrolment <sup>1</sup>
5 Southeast Kootenay	80,442,870	340,061	765,437	<b>81,548,368</b>	-	<b>81,548,368</b>	5,970
6 Rocky Mountain	47,793,755	75,270	4,773,700	<b>52,642,725</b>	810,524	<b>53,453,249</b>	3,511
8 Kootenay Lake	63,929,944	87,632	2,127,016	<b>66,144,592</b>	1,154,408	<b>67,299,000</b>	4,755
10 Arrow Lakes	11,338,388	-	354,835	<b>11,693,223</b>	163,040	<b>11,856,263</b>	509
19 Revelstoke	15,771,886	-	1,096,376	<b>16,868,262</b>	299,516	<b>17,167,778</b>	1,105
20 Kootenay-Columbia	52,796,409	-	357,763	<b>53,154,172</b>	1,239,869	<b>54,394,041</b>	4,181
22 Vernon	109,420,797	967,845	7,927,803	<b>118,316,445</b>	20,174	<b>118,336,619</b>	8,990
23 Central Okanagan	291,253,318	1,337,141	14,392,153	<b>306,982,612</b>	4,024,261	<b>311,006,873</b>	25,344
27 Cariboo-Chilcotin	60,850,005	3,165,676	777,236	<b>64,792,917</b>	-	<b>64,792,917</b>	4,595
28 Quesnel	42,967,031	-	348,000	<b>43,315,031</b>	518,984	<b>43,834,015</b>	2,969
33 Chilliwack	181,082,742	3,239,041	4,579,109	<b>188,900,892</b>	3,265,077	<b>192,165,969</b>	15,507
34 Abbotsford	232,126,937	615,681	7,754,914	<b>240,497,532</b>	977,869	<b>241,475,401</b>	20,661
35 Langley	284,945,874	102,708	21,968,061	<b>307,016,643</b>	350,000	<b>307,366,643</b>	25,789
36 Surrey	931,668,487	98,928	32,169,326	<b>963,936,741</b>	-	<b>963,936,741</b>	82,383
37 Delta	179,351,604	365,117	17,824,683	<b>197,541,404</b>	4,336,516	<b>201,877,920</b>	16,191
38 Richmond	252,377,766	-	25,656,640	<b>278,034,406</b>	-	<b>278,034,406</b>	23,216
39 Vancouver	597,978,120	-	54,321,208	<b>652,299,328</b>	929,104	<b>653,228,432</b>	52,803
40 New Westminster	90,555,869	-	4,032,622	<b>94,588,491</b>	558,911	<b>95,147,402</b>	8,041
41 Burnaby	307,705,598	-	22,470,301	<b>330,175,899</b>	178,007	<b>330,353,906</b>	28,328
42 Maple Ridge-Pitt Meadows	194,753,699	491,472	14,877,289	<b>210,122,460</b>	2,288,316	<b>212,410,776</b>	16,775
43 Coquitlam	371,682,989	-	29,055,574	<b>400,738,563</b>	3,750,000	<b>404,488,563</b>	34,312
44 North Vancouver	182,851,334	-	19,184,105	<b>202,035,439</b>	2,072,966	<b>204,108,405</b>	16,718
45 West Vancouver	79,630,000	-	11,563,450	<b>91,193,450</b>	1,019,934	<b>92,213,384</b>	7,395
46 Sunshine Coast	51,571,732	-	1,374,370	<b>52,946,102</b>	2,309,128	<b>55,255,230</b>	3,495
47 qathet	41,702,451	1,032,389	1,032,900	<b>43,767,740</b>	754,071	<b>44,521,811</b>	3,140
48 Sea To Sky	62,739,972	1,205,928	3,740,024	<b>67,685,924</b>	50,287	<b>67,736,211</b>	5,256
49 Central Coast	4,210,102	3,559,377	110,500	<b>7,879,979</b>	179,133	<b>8,059,112</b>	212
50 Haida Gwaii	8,269,560	4,328,453	420,000	<b>13,018,013</b>	590,302	<b>13,608,315</b>	491
51 Boundary	21,456,050	-	321,325	<b>21,777,375</b>	-	<b>21,777,375</b>	1,306
52 Prince Rupert	26,768,064	1,285,650	1,217,851	<b>29,271,565</b>	328,891	<b>29,600,456</b>	1,823
53 Okanagan Similkameen	34,408,815	1,568,490	527,530	<b>36,504,835</b>	602,417	<b>37,107,252</b>	2,395
54 Bulkley Valley	25,378,237	931,218	460,000	<b>26,769,455</b>	775,575	<b>27,545,030</b>	1,918
57 Prince George	173,257,189	376,619	2,293,851	<b>175,927,659</b>	1,760,000	<b>177,687,659</b>	13,182
58 Nicola-Similkameen	25,819,655	3,485,172	610,398	<b>29,915,225</b>	525,678	<b>30,440,903</b>	2,271
59 Peace River South	53,922,660	1,278,023	917,919	<b>56,118,602</b>	1,000,000	<b>57,118,602</b>	3,735
60 Peace River North	79,687,170	1,017,551	1,644,587	<b>82,349,308</b>	1,145,619	<b>83,494,927</b>	6,159
61 Greater Victoria	233,396,945	940,239	22,758,564	<b>257,095,748</b>	1,897,592	<b>258,993,340</b>	20,644
62 Sooke	162,292,408	572,717	10,725,568	<b>173,590,693</b>	-	<b>173,590,693</b>	13,640
63 Saanich	88,918,595	3,190,534	9,199,115	<b>101,308,244</b>	1,522,967	<b>102,831,211</b>	7,857
64 Gulf Islands	22,930,741	-	1,511,821	<b>24,442,562</b>	823,734	<b>25,266,296</b>	1,445
67 Okanagan Skaha	71,863,535	-	2,649,000	<b>74,512,535</b>	-	<b>74,512,535</b>	5,848
68 Nanaimo-Ladysmith	171,210,769	1,381,101	8,599,000	<b>181,190,870</b>	670,000	<b>181,860,870</b>	15,425
69 Qualicum	54,800,263	-	5,535,000	<b>60,335,263</b>	-	<b>60,335,263</b>	4,417
70 Pacific Rim	46,254,416	3,549,913	1,277,103	<b>51,081,432</b>	670,383	<b>51,751,815</b>	4,069
71 Comox Valley	122,725,618	136,117	4,371,750	<b>127,233,485</b>	799,714	<b>128,033,199</b>	10,962
72 Campbell River	70,664,055	2,274,059	3,104,687	<b>76,042,801</b>	-	<b>76,042,801</b>	5,830
73 Kamloops-Thompson	196,518,869	2,686,998	6,150,730	<b>205,356,597</b>	-	<b>205,356,597</b>	16,112
74 Gold Trail	20,066,967	2,416,102	713,000	<b>23,196,069</b>	-	<b>23,196,069</b>	1,048
75 Mission	83,784,549	240,713	3,086,650	<b>87,111,912</b>	1,737,126	<b>88,849,038</b>	6,783
78 Fraser-Cascade	23,617,486	4,322,163	710,027	<b>28,649,676</b>	860,135	<b>29,509,811</b>	1,742
79 Cowichan Valley	97,720,409	7,062,740	3,420,000	<b>108,203,149</b>	2,500,000	<b>110,703,149</b>	8,722
81 Fort Nelson	10,757,846	408,625	106,657	<b>11,273,128</b>	-	<b>11,273,128</b>	623
82 Coast Mountains	55,669,630	5,813,898	1,930,911	<b>63,414,439</b>	1,308,155	<b>64,722,594</b>	4,265
83 N. Okanagan-Shuswap	88,157,341	1,192,008	1,061,120	<b>90,410,469</b>	-	<b>90,410,469</b>	6,668
84 Vancouver Island West	6,084,477	4,316,160	575,874	<b>10,976,511</b>	84,361	<b>11,060,872</b>	318
85 Vancouver Island North	21,299,573	-	423,000	<b>21,722,573</b>	2,085,236	<b>23,807,809</b>	1,231
87 Stikine	6,107,773	1,065,640	580,100	<b>7,753,513</b>	971,979	<b>8,725,492</b>	190
91 Nechako Lakes	56,390,868	6,674,629	957,560	<b>64,023,057</b>	1,022,951	<b>65,046,008</b>	3,842
92 Nisga'a	131,024	9,694,234	426,000	<b>10,251,258</b>	439,879	<b>10,691,137</b>	380
93 Conseil Scolaire Francophone	110,052,992	33,221	360,908	<b>110,447,121</b>	1,700,000	<b>112,147,121</b>	6,197
<b>99 Provincial Summary</b>	<b>7,093,884,228</b>	<b>88,927,253</b>	<b>403,283,001</b>	<b>7,586,094,482</b>	<b>57,072,789</b>	<b>7,643,167,271</b>	<b>603,688</b>

<sup>1</sup> Source: 2024/25 Annual Budget, includes School-Age, Adult, and Other FTEs