

**TABLE 29
2023/24 TOTAL ACTUAL EXPENSES (OPERATING, SPECIAL PURPOSE AND CAPITAL FUNDS)**

	TRANSPORTATION AND HOUSING (Operating)	% OF TOTAL	TRANSPORTATION AND HOUSING (Special Purpose)	% OF TOTAL	TRANSPORTATION AND HOUSING (Capital - Amortization)	% OF TOTAL	DEBT SERVICES (Operating)	% OF TOTAL	DEBT SERVICES (Capital)	% OF TOTAL	MISCELLANEOUS (Special Purpose)	% OF TOTAL	MISCELLANEOUS (Capital)	% OF TOTAL	TOTAL EXPENSES
5 Southeast Kootenay	2,490,310	2.6%	-	-	-	-	-	-	16,422	0.0%	-	-	(164,956)	(0.2%)	95,715,569
6 Rocky Mountain	2,118,097	3.3%	6,930	0.0%	293,083	0.5%	-	-	33,771	0.1%	-	-	-	-	63,550,948
8 Kootenay Lake	3,200,883	3.9%	24,697	0.0%	-	-	-	-	-	-	-	-	-	-	82,890,739
10 Arrow Lakes	522,883	3.7%	-	-	214,924	1.5%	-	-	-	-	-	-	-	-	14,105,625
19 Revelstoke	285,974	1.4%	-	-	79,720	0.4%	-	-	-	-	-	-	-	-	19,997,732
20 Kootenay-Columbia	1,675,076	2.5%	-	-	417,668	0.6%	-	-	-	-	-	-	-	-	66,716,868
22 Vernon	2,426,256	1.7%	120,116	0.1%	621,958	0.4%	-	-	-	-	-	-	-	-	138,845,372
23 Central Okanagan	6,634,208	1.9%	-	-	-	-	-	-	-	-	-	-	-	-	354,330,728
27 Cariboo-Chilcotin	5,564,450	7.3%	106,440	0.1%	811,610	1.1%	-	-	2,795	0.0%	-	-	-	-	76,132,366
28 Quesnel	2,262,596	4.5%	115,972	0.2%	477,066	0.9%	-	-	-	-	-	-	-	-	50,627,702
33 Chilliwack	5,345,267	2.4%	27,686	0.0%	731,384	0.3%	-	-	-	-	-	-	-	-	226,042,164
34 Abbotsford	4,941,683	1.8%	107,100	0.0%	-	-	-	-	-	-	-	-	-	-	270,344,177
35 Langley	2,792,718	0.8%	36,418	0.0%	725,301	0.2%	-	-	-	-	-	-	-	-	360,164,218
36 Surrey	9,276,046	0.9%	34,276	0.0%	-	-	-	-	-	-	-	-	-	-	1,080,310,387
37 Delta	1,211,209	0.5%	-	-	-	-	-	-	139,166	0.1%	-	-	-	-	228,148,151
38 Richmond	1,521,871	0.4%	-	-	412,619	0.1%	-	-	217,608	0.1%	-	-	-	-	343,926,888
39 Vancouver	3,573,966	0.5%	146,507	0.0%	-	-	-	-	129,538	0.0%	-	-	-	-	753,362,617
40 New Westminster	292,308	0.3%	217,716	0.2%	13,081	0.0%	-	-	-	-	-	-	-	-	109,909,765
41 Burnaby	1,118,617	0.3%	963,505	0.3%	-	-	-	-	39,033	0.0%	-	-	-	-	385,360,782
42 Maple Ridge-Pitt Meadows	568,082	0.2%	75,561	0.0%	-	-	-	-	-	-	-	-	-	-	244,799,887
43 Coquitlam	739,301	0.2%	66,200	0.0%	-	-	-	-	7,340	0.0%	-	-	-	-	477,323,388
44 North Vancouver	515,712	0.2%	187,154	0.1%	-	-	-	-	-	-	-	-	17,671	0.0%	248,437,863
45 West Vancouver	558,201	0.6%	13,130	0.0%	-	-	-	-	-	-	-	-	-	-	100,930,652
46 Sunshine Coast	1,778,398	2.8%	-	-	129,114	0.2%	-	-	5,476	0.0%	-	-	-	-	62,578,775
47 qathet	1,416,025	2.6%	-	-	91,676	0.2%	-	-	-	-	-	-	-	-	54,520,224
48 Sea To Sky	1,211,875	1.4%	242,594	0.3%	423,219	0.5%	-	-	-	-	-	-	-	-	84,904,951
49 Central Coast	392,774	3.7%	27,222	0.3%	62,214	0.6%	-	-	-	-	-	-	-	-	10,667,413
50 Haida Gwaii	456,085	2.8%	84,155	0.5%	71,795	0.4%	-	-	-	-	-	-	-	-	16,533,117
51 Boundary	1,002,098	3.9%	-	-	189,176	0.7%	-	-	235	0.0%	-	-	-	-	25,831,948
52 Prince Rupert	263,705	0.7%	252,857	0.7%	74,378	0.2%	-	-	-	-	-	-	-	-	35,541,290
53 Okanagan Similkameen	1,305,230	2.8%	54,425	0.1%	174,268	0.4%	-	-	-	-	-	-	-	-	46,046,698
54 Bulkley Valley	1,109,721	3.4%	85,459	0.3%	317,755	1.0%	-	-	-	-	-	-	-	-	32,433,484
57 Prince George	5,346,119	2.7%	94,132	0.0%	-	-	-	-	-	-	-	-	-	-	199,495,127
58 Nicola-Similkameen	1,157,630	3.0%	103,197	0.3%	185,392	0.5%	-	-	-	-	-	-	-	-	38,805,147
59 Peace River South	3,895,454	6.0%	13,160	0.0%	475,742	0.7%	-	-	-	-	-	-	-	-	64,562,749
60 Peace River North	4,022,869	4.1%	196,118	0.2%	641,099	0.6%	-	-	-	-	-	-	-	-	98,960,317
61 Greater Victoria	1,657,977	0.5%	-	-	-	-	-	-	-	-	-	-	1,750,851	0.6%	309,503,685
62 Sooke	4,000,319	1.9%	-	-	814,419	0.4%	-	-	-	-	-	-	-	-	211,901,743
63 Saanich	1,744,420	1.4%	118,531	0.1%	226,295	0.2%	-	-	-	-	-	-	509,802	0.4%	122,125,943
64 Gulf Islands	1,780,470	5.7%	-	-	160,324	0.5%	-	-	-	-	-	-	-	-	31,238,444
67 Okanagan Skaha	1,010,220	1.1%	53,106	0.1%	-	-	-	-	-	-	-	-	-	-	89,318,149
68 Nanaimo-Ladysmith	2,129,310	1.0%	220,634	0.1%	-	-	-	-	54,411	0.0%	-	-	-	-	209,798,837
69 Qualicum	2,237,889	3.1%	123,873	0.2%	444,632	0.6%	-	-	-	-	-	-	-	-	72,660,144
70 Pacific Rim	1,796,244	2.8%	182,948	0.3%	1,172,424	1.8%	-	-	31,378	0.0%	-	-	-	-	64,815,185
71 Comox Valley	2,889,753	2.0%	54,600	0.0%	-	-	-	-	-	-	-	-	-	-	147,588,702
72 Campbell River	1,677,970	1.9%	106,710	0.1%	367,047	0.4%	-	-	-	-	-	-	-	-	87,554,377
73 Kamloops-Thompson	6,772,242	2.8%	137,395	0.1%	-	-	-	-	-	-	-	-	-	-	240,470,724
74 Gold Trail	1,874,253	6.9%	51,140	0.2%	-	-	-	-	-	-	-	-	-	-	27,151,696
75 Mission	1,520,009	1.5%	417	0.0%	-	-	-	-	56,297	0.1%	-	-	-	-	103,290,231
78 Fraser-Cascade	1,045,777	3.0%	78,490	0.2%	195,162	0.6%	-	-	-	-	-	-	-	-	35,287,058
79 Cowichan Valley	3,475,315	2.7%	320,079	0.3%	387,599	0.3%	-	-	-	-	-	-	-	-	127,329,921
81 Fort Nelson	428,527	3.0%	107,792	0.8%	-	-	-	-	19,843	0.1%	-	-	-	-	14,368,951
82 Coast Mountains	2,460,981	3.2%	97,910	0.1%	-	-	-	-	-	-	-	-	-	-	77,575,851
83 N. Okanagan-Shuswap	4,023,990	3.7%	17,718	0.0%	741,818	0.7%	-	-	-	-	-	-	-	-	108,537,631
84 Vancouver Island West	158,618	1.1%	78,131	0.5%	144,607	1.0%	-	-	-	-	-	-	-	-	14,390,470
85 Vancouver Island North	733,867	2.6%	69,064	0.2%	180,617	0.6%	-	-	-	-	-	-	-	-	28,376,956
87 Stikine	854,910	8.2%	27,296	0.3%	-	-	-	-	-	-	-	-	-	-	10,423,959
91 Nechako Lakes	3,086,037	4.0%	244,000	0.3%	401,990	0.5%	-	-	-	-	-	-	-	-	77,290,806
92 Nisga'a	1,382,182	10.7%	-	-	112,031	0.9%	-	-	-	-	-	-	-	-	12,932,054
93 Conseil Scolaire Francophone	10,179,558	7.1%	600	0.0%	-	-	-	-	64,835	0.0%	-	-	20,431	0.0%	143,764,844
99 Provincial Summary	141,914,535	1.6%	5,493,161	0.1%	12,983,207	0.1%	-	-	818,148	0.0%	-	-	2,133,799	0.0%	8,930,552,189