

TABLE 27
2023/24 ACTUAL OPERATING EXPENSES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	3,565,845	-	1,091,980	-	125,385	4,783,210	1,172,358	5,955,568	103,855	6,059,423
6 Rocky Mountain	-	2,710,648	-	473,369	-	40,869	3,224,886	698,628	3,923,514	104,012	4,027,526
8 Kootenay Lake	-	3,981,556	-	1,244,959	-	133,463	5,359,978	1,260,689	6,620,667	200,441	6,821,108
10 Arrow Lakes	-	638,549	-	110,791	-	-	749,340	154,846	904,186	55,603	959,789
19 Revelstoke	-	704,240	-	191,329	-	20,830	916,399	197,659	1,114,058	75,160	1,189,218
20 Kootenay-Columbia	-	2,084,522	-	271,044	-	42,105	2,397,671	530,736	2,928,407	254,631	3,183,038
22 Vernon	-	4,219,151	-	1,697,809	-	111,790	6,028,750	1,622,525	7,651,275	274,618	7,925,893
23 Central Okanagan	-	12,145,207	-	4,480,960	-	156,443	16,782,610	4,117,761	20,900,371	1,762	20,902,133
27 Cariboo-Chilcotin	-	3,513,433	-	1,266,443	-	29,515	4,809,391	1,113,211	5,922,602	614,899	6,537,501
28 Quesnel	-	2,009,143	-	271,660	-	-	2,280,803	472,157	2,752,960	57,657	2,810,617
33 Chilliwack	48,024	8,774,180	-	3,033,209	379,936	259,672	12,495,021	2,838,575	15,333,596	132,673	15,466,269
34 Abbotsford	675,172	11,632,072	-	3,964,051	8,246	11,150	16,290,691	3,999,296	20,289,987	832,531	21,122,518
35 Langley	-	11,138,129	-	3,216,821	45,863	230,662	14,631,475	3,242,711	17,874,186	752,090	18,626,276
36 Surrey	1,710	28,182,341	-	16,691,239	-	1,364,340	46,239,630	10,870,786	57,110,416	1,474,723	58,585,139
37 Delta	-	7,315,913	-	3,284,982	16,401	171,521	10,788,817	2,694,029	13,482,846	139,259	13,622,105
38 Richmond	-	11,584,483	-	5,523,269	-	522,199	17,629,951	4,069,385	21,699,336	413,689	22,113,025
39 Vancouver	206	20,312,540	10,195	11,792,602	213,898	16,542	32,345,983	8,118,339	40,464,322	1,296,787	41,761,109
40 New Westminster	-	3,274,002	-	1,306,934	(5,979)	69,944	4,644,901	1,094,881	5,739,782	50,009	5,789,791
41 Burnaby	737,336	10,473,929	-	5,449,404	-	43,420	16,704,089	4,120,359	20,824,448	2,491	20,826,939
42 Maple Ridge-Pitt Meadows	-	6,479,429	-	2,987,480	669	203,360	9,670,938	2,680,204	12,351,142	234,973	12,586,115
43 Coquitlam	-	16,161,442	-	6,690,455	-	838,894	23,690,791	5,888,566	29,579,357	346,314	29,925,671
44 North Vancouver	-	7,541,528	-	1,240,646	71,334	143,734	8,997,242	1,916,298	10,913,540	287,909	11,201,449
45 West Vancouver	-	2,672,671	-	405,716	460,930	-	3,539,317	759,280	4,298,597	78,785	4,377,382
46 Sunshine Coast	-	2,122,614	-	626,526	-	-	2,749,140	611,111	3,360,251	79,829	3,440,080
47 qathet	-	1,730,993	-	866,806	-	36,889	2,634,688	573,148	3,207,836	107,012	3,314,848
48 Sea To Sky	-	1,966,471	-	1,097,250	165,975	-	3,229,696	783,869	4,013,565	440,631	4,454,196
49 Central Coast	-	291,396	-	167,379	8,303	7,589	474,667	104,183	578,850	14,770	593,620
50 Haida Gwaii	-	737,527	-	304,676	-	38,824	1,081,027	230,889	1,311,916	30,287	1,342,203
51 Boundary	-	973,774	-	415,029	-	46,453	1,435,256	304,959	1,740,215	98,688	1,838,903
52 Prince Rupert	-	1,394,876	-	228,155	-	24,186	1,647,217	349,908	1,997,125	108,626	2,105,751
53 Okanagan Similkameen	-	1,430,560	-	192,177	-	2,308	1,625,045	351,498	1,976,543	46,420	2,022,963
54 Bulkley Valley	-	1,110,005	-	278,804	-	27,900	1,416,709	323,556	1,740,265	53,453	1,793,718
57 Prince George	-	8,864,800	-	3,176,235	410,703	162,227	12,613,965	2,764,594	15,378,559	266,769	15,645,328
58 Nicola-Similkameen	-	1,743,590	21,991	517,360	-	50,954	2,333,895	536,267	2,870,162	53,906	2,924,068
59 Peace River South	22,983	2,388,395	342	760,541	-	58,645	3,230,906	662,210	3,893,116	161,954	4,055,070
60 Peace River North	-	2,961,491	-	647,106	-	-	3,608,597	783,314	4,391,911	3,377	4,395,288
61 Greater Victoria	-	8,687,821	235	4,696,023	-	39,384	13,423,463	3,020,119	16,443,582	118,657	16,562,239
62 Sooke	-	8,868,441	-	2,787,236	-	369,935	12,025,612	2,868,754	14,894,366	732,813	15,627,179
63 Saanich	-	3,687,850	-	1,938,883	-	65,636	5,692,369	1,369,632	7,062,001	107,440	7,169,441
64 Gulf Islands	-	1,198,361	-	385,264	-	17,519	1,601,144	371,271	1,972,415	152,138	2,124,553
67 Okanagan Skaha	-	3,144,248	-	1,061,038	-	108,295	4,313,581	968,587	5,282,168	110,015	5,392,183
68 Nanaimo-Ladysmith	52,956	7,626,083	-	2,943,238	-	559,435	11,181,712	2,640,949	13,822,661	136,028	13,958,689
69 Qualicum	-	2,180,197	-	1,189,550	4,329	17,910	3,391,986	878,686	4,270,672	67,227	4,337,899
70 Pacific Rim	-	2,207,772	-	395,053	49,718	93,808	2,746,351	644,664	3,391,015	35,521	3,426,536
71 Comox Valley	-	4,758,451	-	2,202,783	-	442,751	7,403,985	1,783,397	9,187,382	860,998	10,048,380
72 Campbell River	-	3,056,964	-	642,321	-	-	3,699,285	794,420	4,493,705	143,621	4,637,326
73 Kamloops-Thompson	-	8,495,221	-	1,237,255	-	264,588	9,997,064	1,931,380	11,928,444	530,496	12,458,940
74 Gold Trail	1,466	1,643,472	-	285,553	-	20,213	1,950,704	426,057	2,376,761	83,770	2,460,531
75 Mission	-	4,085,944	-	1,324,157	73,280	122,647	5,606,028	1,305,267	6,911,295	226,897	7,138,192
78 Fraser-Cascade	-	1,436,282	-	452,141	-	4,915	1,893,338	393,719	2,287,057	112,284	2,399,341
79 Cowichan Valley	-	5,108,838	-	1,727,591	-	329,598	7,166,027	1,579,919	8,745,946	95,293	8,841,239
81 Fort Nelson	14,916	369,587	-	-	-	-	384,503	84,077	468,580	14,880	483,460
82 Coast Mountains	-	3,101,354	-	1,081,169	-	61,842	4,244,365	939,992	5,184,357	104,450	5,288,807
83 N. Okanagan-Shuswap	-	4,349,483	-	1,534,362	-	158,381	6,042,226	1,366,160	7,408,386	149,527	7,557,913
84 Vancouver Island West	-	756,208	-	190,090	-	16,369	962,667	237,952	1,200,619	100,666	1,301,285
85 Vancouver Island North	-	896,241	-	576,978	-	40,270	1,513,489	355,403	1,868,892	61,352	1,930,244
87 Stikine	-	256,651	-	92,991	-	210	349,852	68,922	418,774	87,829	506,603
91 Nechako Lakes	-	2,134,718	-	421,709	-	17,747	2,574,174	566,116	3,140,290	124,925	3,265,215
92 Nisga'a	-	619,951	-	145,947	-	-	765,898	154,256	920,154	91,801	1,011,955
93 Conseil Scolaire Francophone	-	6,054,608	-	2,427,370	-	136,747	8,618,725	2,433,426	11,052,151	520,897	11,573,048
99 Provincial Summary	1,554,769	293,556,191	32,763	115,703,898	1,903,606	7,880,013	420,631,240	99,195,910	519,827,150	14,020,118	533,847,268