

TABLE 26
2023/24 ACTUAL OPERATING EXPENSES
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	3,378,979	143,284	5,911,550	23,944	697,451	1,014,642	11,169,850	2,899,267	14,069,117	535,362	14,604,479
6 Rocky Mountain	948,795	133,146	3,618,860	4,243	589,670	229,759	5,524,473	1,390,674	6,915,147	241,739	7,156,886
8 Kootenay Lake	1,483,602	-	3,283,687	63,921	176,875	301,935	5,310,020	1,552,247	6,862,267	286,006	7,148,273
10 Arrow Lakes	405,866	79,810	772,055	-	-	78,013	1,335,744	311,199	1,646,943	125,799	1,772,742
19 Revelstoke	1,051,123	35,056	961,323	17,730	118,562	41,808	2,225,602	522,434	2,748,036	39,437	2,787,473
20 Kootenay-Columbia	2,460,976	-	3,707,742	100,333	55,754	380,337	6,705,142	1,679,403	8,384,545	303,207	8,687,752
22 Vernon	6,781,102	513,063	6,753,902	60,185	609,919	651,845	15,370,016	4,638,825	20,008,841	954,407	20,963,248
23 Central Okanagan	13,568,858	461,977	20,976,476	1,297,713	-	460,756	36,765,780	10,314,473	47,080,253	1,140,274	48,220,527
27 Cariboo-Chilcotin	2,332,177	-	2,911,298	109,735	-	5,435	5,358,645	1,406,137	6,764,782	376,340	7,141,122
28 Quesnel	2,798,200	296,949	2,583,059	121,950	-	299,557	6,099,715	1,408,045	7,507,760	279,181	7,786,941
33 Chilliwack	6,738,920	308,770	15,824,671	540,225	-	1,618,652	25,031,238	6,336,782	31,368,020	748,121	32,116,141
34 Abbotsford	13,377,107	419,657	17,500,158	155,523	-	71,938	31,524,383	8,332,340	39,856,723	1,179,361	41,036,084
35 Langley	13,493,990	915,734	21,831,812	145,307	229,575	2,334,116	38,950,534	9,797,139	48,747,673	1,144,435	49,892,108
36 Surrey	34,344,769	788,143	82,242,422	1,007,057	-	12,752,219	131,134,610	36,537,980	167,672,590	2,048,950	169,721,540
37 Delta	14,155,402	693,283	11,609,731	95,266	88,211	1,325,488	27,967,381	7,177,344	35,144,725	826,583	35,971,308
38 Richmond	8,224,026	-	19,769,784	155,643	349,374	1,452,881	29,951,708	8,442,971	38,394,679	870,787	39,265,466
39 Vancouver	25,787,917	2,517,962	42,888,793	581,786	718	1,282,880	73,060,056	21,330,484	94,390,540	2,035,732	96,426,272
40 New Westminster	3,266,837	-	9,139,625	55,234	151,448	974,486	13,587,630	3,597,617	17,185,247	186,826	17,372,073
41 Burnaby	12,643,437	329,555	26,714,454	-	-	3,220,242	42,907,688	10,583,940	53,491,628	594,068	54,085,696
42 Maple Ridge-Pitt Meadows	9,749,626	1,469,771	21,869,593	1,555,141	176,840	1,349,586	36,170,557	10,012,664	46,183,221	682,853	46,866,074
43 Coquitlam	20,269,849	157,534	24,086,715	165,517	95,108	4,055,176	48,829,899	13,961,909	62,791,808	749,824	63,541,632
44 North Vancouver	10,049,675	463,314	16,082,937	-	759,402	1,278,522	28,633,850	6,619,209	35,253,059	476,566	35,729,625
45 West Vancouver	3,781,809	317,362	5,973,950	18,478	-	285,241	10,376,840	2,737,405	13,114,245	215,176	13,329,421
46 Sunshine Coast	1,413,024	234,735	4,178,502	542,217	73,812	251,665	6,693,955	1,748,812	8,442,767	466,130	8,908,897
47 qathet	1,542,783	291,615	3,795,990	16,318	326,388	214,575	6,187,669	1,476,825	7,664,494	2,302,041	9,966,535
48 Sea To Sky	3,235,086	-	4,767,440	48,412	-	8,069	8,059,007	2,697,550	10,756,557	271,236	11,027,793
49 Central Coast	116,006	-	579,143	-	-	82,478	777,627	159,183	936,810	161,918	1,098,728
50 Haida Gwaii	33,538	-	623,333	-	-	79,053	735,924	201,177	937,101	118,021	1,055,122
51 Boundary	1,004,614	192,915	1,584,289	89,850	62,963	104,226	3,038,857	787,967	3,826,824	59,446	3,886,270
52 Prince Rupert	1,401,437	278,024	1,957,558	46,197	252,132	328,016	4,263,364	997,887	5,261,251	80,294	5,341,545
53 Okanagan Similkameen	1,514,105	243,517	9,971,618	98,354	438,866	95,615	5,362,075	1,485,837	6,847,912	351,036	7,198,948
54 Bulkley Valley	669,325	251,024	1,486,040	4,672	194,987	204,554	2,810,602	668,122	3,478,724	52,179	3,530,903
57 Prince George	5,191,816	379,940	15,509,138	117,614	2,297,503	683,943	24,179,954	6,100,606	30,280,560	493,551	30,774,111
58 Nicola-Similkameen	1,187,725	161,288	2,496,821	-	-	203,024	4,048,858	916,787	4,965,645	346,670	5,312,315
59 Peace River South	1,630,220	-	4,318,933	190,641	66,798	279,744	6,486,336	1,497,729	7,984,065	295,951	8,280,016
60 Peace River North	4,006,769	358,949	5,691,942	88,716	-	473,758	10,620,134	2,469,916	13,090,050	710,674	13,800,724
61 Greater Victoria	11,466,038	514,672	17,905,414	238,571	-	1,993,436	32,118,131	4,022,521	36,140,652	1,051,192	37,191,843
62 Sooke	4,755,333	302,762	16,230,390	168,756	1,341,345	838,354	23,636,940	5,911,032	29,547,972	742,276	30,290,248
63 Saanich	5,364,665	341,054	5,923,851	288,480	1,024,476	401,510	13,344,036	3,225,932	16,569,968	477,041	17,047,009
64 Gulf Islands	668,377	1,397	1,136,361	44,759	223,118	74,608	2,148,620	479,098	2,627,718	149,674	2,777,392
67 Okanagan Skaha	2,431,973	166,337	4,762,930	-	653,223	676,591	8,691,054	2,286,557	10,977,611	388,079	11,365,690
68 Nanaimo-Ladysmith	9,535,761	-	10,542,314	-	-	965,001	21,043,076	5,541,806	26,584,882	364,633	26,949,515
69 Qualicum	2,161,657	162,558	3,488,605	55,755	91,601	465,758	6,425,934	1,896,650	8,322,584	90,969	8,413,553
70 Pacific Rim	2,776,611	168,540	3,640,401	12,949	55,417	380,946	7,034,864	1,651,327	8,686,191	230,174	8,916,365
71 Comox Valley	4,832,291	385,716	6,654,771	166,597	212,678	472,829	12,724,882	3,213,214	15,938,096	1,094,678	17,032,774
72 Campbell River	4,825,481	339,067	5,105,452	108,195	-	45,644	10,423,839	2,486,891	12,910,730	176,987	13,087,717
73 Kamloops-Thompson	8,605,250	463,376	9,542,774	103,105	-	1,328,847	20,043,352	4,532,385	24,575,737	1,334,910	25,910,647
74 Gold Trail	451,732	80,571	1,027,916	-	120,416	110,713	1,791,348	441,107	2,232,455	254,315	2,486,770
75 Mission	2,134,386	76,021	7,494,403	890,891	154,190	936,504	11,686,395	3,148,242	14,834,637	289,346	15,123,983
78 Fraser-Cascade	2,114,438	87,748	2,254,694	-	-	223,893	2,777,773	616,320	3,394,093	240,933	3,635,026
79 Cowichan Valley	4,932,404	398,583	7,500,872	27,150	-	985,608	13,844,617	3,691,034	17,535,651	249,686	17,785,337
81 Fort Nelson	243,400	44,864	1,064,058	-	30,423	72,697	1,455,442	429,853	1,885,295	64,996	1,950,291
82 Coast Mountains	2,799,087	89,582	4,071,653	57,809	380,561	428,320	7,827,012	1,730,957	9,557,969	466,565	10,024,534
83 N. Okanagan-Shuswap	5,154,741	136,967	6,418,405	57,397	508,175	874,160	13,149,845	3,253,948	16,403,793	158,199	16,561,992
84 Vancouver Island West	260,087	86,450	208,681	120,622	-	30,717	706,557	162,431	868,988	265,793	1,134,781
85 Vancouver Island North	934,035	115,716	2,212,675	17,362	50,153	96,446	3,426,387	746,672	4,173,059	220,402	4,393,461
87 Stikine	15,744	107,171	77,897	-	35,864	32,640	269,316	67,538	336,854	15,856	352,710
91 Nechako Lakes	3,060,436	165,031	4,714,179	-	463,464	291,433	8,694,543	2,054,976	10,749,519	2,769,549	13,519,068
92 Nisga'a	-	29,411	-	-	-	49,867	79,278	11,170	90,448	-	90,448
93 Conseil Scolaire Francophone	1,837,756	38,807	4,856,808	45,755	416,434	465,492	7,661,052	2,028,967	9,690,019	681,611	10,371,630
99 Provincial Summary	313,498,173	16,738,778	543,810,848	9,922,075	13,573,894	50,716,248	948,260,016	250,311,383	1,198,571,399	33,528,045	1,232,099,444