

TABLE 25
2023/24 PROVINCIAL SUMMARY OF ACTUAL
OPERATING EXPENSES BY OBJECT

	EXPENSE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	3,048,589,973		41.85%
PRINCIPALS AND VICE PRINCIPALS SALARIES	410,606,317		5.64%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	610,735,953		8.38%
SUPPORT STAFF SALARIES	634,853,096		8.72%
OTHER PROFESSIONALS SALARIES	213,254,155		2.93%
TOTAL SUPPORT SALARIES SUBTOTAL	1,458,843,204		
SUBSTITUTES SALARIES	291,040,153		4.00%
TOTAL SALARIES		5,209,079,647	71.51%
EMPLOYEE BENEFITS		1,297,783,169	17.82%
<hr/>			
TOTAL SALARIES AND EMPLOYEE BENEFITS		6,506,862,816	89.32%
<hr/>			
SERVICES	249,907,709		3.43%
STUDENT TRANSPORTATION	48,795,659		0.67%
PROFESSIONAL DEVELOPMENT AND TRAVEL	47,763,425		0.66%
RENTALS AND LEASES	9,308,479		0.13%
DUES AND FEES	16,200,693		0.22%
INSURANCE	19,455,908		0.27%
INTEREST	208,253		0.00%
SUPPLIES	266,596,719		3.66%
UTILITIES	119,414,325		1.64%
MISCELLANEOUS	5,855		0.00%
TOTAL SERVICES AND SUPPLIES		777,657,025	10.68%
<hr/>			
TOTAL ACTUAL OPERATING EXPENSE		7,284,519,841	100.00%