

TABLE 22
2023/24 ACTUAL OPERATING EXPENSES BY FUNCTION

	Instruction	% of Total	District Administration	% of Total	Operations & Maintenance	% of Total	Transportation & Housing	% of Total	Total Operating Expense
5 Southeast Kootenay	63,621,225	82.6%	2,983,669	3.9%	7,932,712	10.3%	2,490,310	3.2%	77,027,916
6 Rocky Mountain	41,245,336	78.5%	2,314,721	4.4%	6,846,791	13.0%	2,118,097	4.0%	52,524,945
8 Kootenay Lake	46,666,137	73.3%	4,609,060	7.2%	9,149,903	14.4%	3,200,883	5.0%	63,625,983
10 Arrow Lakes	8,342,529	73.5%	1,183,363	10.4%	1,300,660	11.5%	522,883	4.6%	11,349,435
19 Revelstoke	13,462,291	82.2%	1,042,196	6.4%	1,589,786	9.7%	285,974	1.7%	16,380,247
20 Kootenay-Columbia	40,521,588	79.3%	2,925,767	5.7%	5,993,856	11.7%	1,675,076	3.3%	51,116,287
22 Vernon	97,839,796	84.6%	4,561,594	3.9%	10,755,889	9.3%	2,426,256	2.1%	115,583,535
23 Central Okanagan	249,854,682	85.2%	8,570,443	2.9%	28,177,335	9.6%	6,634,208	2.3%	293,236,668
27 Cariboo-Chilcotin	43,947,292	70.3%	3,149,002	5.0%	9,851,803	15.8%	5,564,450	8.9%	62,512,547
28 Quesnel	33,297,092	79.3%	2,184,267	5.2%	4,218,901	10.1%	2,262,596	5.4%	41,962,856
33 Chilliwack	153,084,961	84.3%	5,973,222	3.3%	17,291,869	9.5%	5,345,267	2.9%	181,695,319
34 Abbotsford	190,839,081	83.5%	9,182,079	4.0%	23,554,359	10.3%	4,941,683	2.2%	228,517,202
35 Langley	234,458,839	84.6%	9,808,828	3.5%	30,003,639	10.8%	2,792,718	1.0%	277,064,024
36 Surrey	790,475,954	86.2%	22,301,460	2.4%	94,841,162	10.3%	9,276,046	1.0%	916,894,622
37 Delta	167,682,835	85.8%	5,998,359	3.1%	20,483,350	10.5%	1,211,209	0.6%	195,375,753
38 Richmond	218,587,344	84.0%	7,082,623	2.7%	32,950,247	12.7%	1,521,871	0.6%	260,142,085
39 Vancouver	512,138,877	82.1%	27,986,277	4.5%	79,887,539	12.8%	3,573,966	0.6%	623,586,659
40 New Westminster	75,994,288	86.1%	4,410,246	5.0%	7,576,557	8.6%	292,308	0.3%	88,273,399
41 Burnaby	279,543,857	87.7%	9,033,555	2.8%	29,125,349	9.1%	1,118,617	0.4%	318,821,378
42 Maple Ridge-Pitt Meadows	171,252,480	86.5%	7,321,778	3.7%	18,853,583	9.5%	568,082	0.3%	197,995,923
43 Coquitlam	317,995,704	84.3%	17,281,219	4.6%	41,030,563	10.9%	739,301	0.2%	377,046,787
44 North Vancouver	170,997,688	86.0%	7,591,052	3.8%	19,835,175	10.0%	515,712	0.3%	198,939,627
45 West Vancouver	75,507,271	86.6%	3,275,938	3.8%	7,856,110	9.0%	558,201	0.6%	87,197,520
46 Sunshine Coast	42,533,411	80.4%	3,072,574	5.8%	5,505,311	10.4%	1,778,398	3.4%	52,889,694
47 qathet	36,958,576	83.1%	2,034,681	4.6%	4,076,390	9.2%	1,416,025	3.2%	44,485,672
48 Sea To Sky	55,846,597	79.4%	4,196,926	6.0%	9,068,109	12.9%	1,211,875	1.7%	70,323,507
49 Central Coast	5,443,039	66.1%	1,389,384	16.9%	1,010,528	12.3%	392,774	4.8%	8,235,725
50 Haida Gwaii	8,879,345	71.0%	1,059,296	8.5%	2,103,705	16.8%	456,085	3.6%	12,498,431
51 Boundary	15,898,211	75.0%	1,526,095	7.2%	2,762,185	13.0%	1,002,098	4.7%	21,188,589
52 Prince Rupert	22,940,191	82.0%	1,866,924	6.7%	2,915,811	10.4%	263,705	0.9%	27,986,631
53 Okanagan Similkameen	29,580,357	80.8%	1,672,678	4.6%	4,055,203	11.1%	1,305,230	3.6%	36,613,468
54 Bulkley Valley	19,941,550	75.4%	1,570,041	5.9%	3,815,310	14.4%	1,109,721	4.2%	26,436,622
57 Prince George	134,205,506	80.0%	7,081,478	4.2%	21,050,682	12.6%	5,346,119	3.2%	167,683,785
58 Nicola-Similkameen	22,437,546	75.5%	1,843,397	6.2%	4,287,500	14.4%	1,157,630	3.9%	29,726,073
59 Peace River South	41,532,012	75.4%	2,375,482	4.3%	7,297,946	13.2%	3,895,454	7.1%	55,100,894
60 Peace River North	64,185,187	79.5%	2,660,972	3.3%	9,825,216	12.2%	4,022,869	5.0%	80,694,244
61 Greater Victoria	212,943,991	85.6%	7,145,598	2.9%	26,939,273	10.8%	1,657,977	0.7%	248,686,839
62 Sooke	139,399,474	84.8%	7,189,546	4.4%	13,851,502	8.4%	4,000,319	2.4%	164,440,841
63 Saanich	79,869,117	83.8%	3,658,454	3.8%	10,007,947	10.5%	1,744,420	1.8%	95,279,938
64 Gulf Islands	17,878,965	71.4%	1,818,641	7.3%	3,565,834	14.2%	1,780,470	7.1%	25,043,910
67 Okanagan Skaha	60,751,311	81.6%	3,679,439	4.9%	9,042,997	12.1%	1,010,220	1.4%	74,483,967
68 Nanaimo-Ladysmith	144,354,389	83.8%	7,090,453	4.1%	18,678,427	10.8%	2,129,310	1.2%	172,252,579
69 Qualicum	46,655,966	78.8%	2,978,142	5.0%	7,347,852	12.4%	2,237,889	3.8%	59,219,849
70 Pacific Rim	39,900,444	78.9%	3,056,421	6.0%	5,835,161	11.5%	1,796,244	3.6%	50,588,270
71 Comox Valley	97,488,814	81.7%	4,724,382	4.0%	14,198,679	11.9%	2,889,753	2.4%	119,301,628
72 Campbell River	59,086,845	80.6%	3,489,152	4.8%	9,018,334	12.3%	1,677,970	2.3%	73,272,301
73 Kamloops-Thompson	162,001,351	80.3%	6,777,941	3.4%	26,187,246	13.0%	6,772,242	3.4%	201,738,780
74 Gold Trail	16,559,055	71.8%	1,726,565	7.5%	2,916,885	12.6%	1,874,253	8.1%	23,076,758
75 Mission	69,482,520	82.6%	4,071,480	4.8%	9,037,221	10.7%	1,520,009	1.8%	84,111,230
78 Fraser-Cascade	21,569,698	77.7%	2,054,541	7.4%	3,079,640	11.1%	1,045,777	3.8%	27,749,656
79 Cowichan Valley	86,804,776	82.3%	3,790,944	3.6%	11,442,501	10.8%	3,475,315	3.3%	105,513,536
81 Fort Nelson	8,204,391	75.5%	933,368	8.6%	1,304,135	12.0%	428,527	3.9%	10,870,421
82 Coast Mountains	46,894,712	76.2%	2,945,731	4.8%	9,214,505	15.0%	2,460,981	4.0%	61,515,929
83 N. Okanagan-Shuswap	71,575,144	80.4%	3,474,163	3.9%	9,918,873	11.1%	4,023,990	4.5%	88,992,170
84 Vancouver Island West	7,695,860	72.2%	1,366,093	12.8%	1,441,407	13.5%	158,618	1.5%	10,661,978
85 Vancouver Island North	17,489,897	75.0%	1,572,153	6.7%	3,508,891	15.1%	733,867	3.1%	23,304,808
87 Stikine	4,322,988	52.2%	1,734,511	21.0%	1,365,450	16.5%	854,910	10.3%	8,277,859
91 Nechako Lakes	52,807,380	80.0%	3,385,555	5.1%	6,741,554	10.2%	3,086,037	4.7%	66,020,526
92 Nisga'a	4,435,524	44.3%	1,864,756	18.6%	2,326,254	23.2%	1,382,182	13.8%	10,008,716
93 Conseil Scolaire Francophone	71,632,279	65.5%	12,565,877	11.5%	14,995,586	13.7%	10,179,558	9.3%	109,373,300
99 Provincial Summary	6,037,543,566	82.9%	296,214,552	4.1%	808,847,188	11.1%	141,914,535	1.9%	7,284,519,841