

**TABLE 18**  
**2023/24 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES**  
**OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT**

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	3,565,846	-	1,135,341	-	130,067	4,831,254	1,206,567	6,037,821	145,689	6,183,510
6 Rocky Mountain	-	2,746,803	-	399,131	-	29,200	3,175,134	667,537	3,842,671	115,373	3,958,044
8 Kootenay Lake	-	3,940,935	-	1,315,243	-	29,652	5,285,830	1,265,668	6,551,498	254,762	6,806,260
10 Arrow Lakes	-	576,097	-	182,369	-	16,963	775,429	168,249	943,678	14,000	957,678
19 Revelstoke	-	397,521	-	202,199	-	102,500	702,220	147,504	849,724	93,238	942,962
20 Kootenay-Columbia	-	2,108,991	-	266,319	-	30,000	2,405,310	603,536	3,008,846	281,232	3,290,078
22 Vernon	-	4,102,899	-	1,586,882	-	36,150	5,725,931	1,545,895	7,271,826	432,738	7,704,564
23 Central Okanagan	-	11,493,477	-	4,506,198	-	50,714	16,050,389	3,764,119	19,814,508	91,000	19,905,508
27 Cariboo-Chilcotin	-	3,690,108	-	1,228,450	55,450	30,715	5,004,723	896,515	5,901,238	273,108	6,174,346
28 Quesnel	-	2,018,000	-	281,760	-	-	2,299,760	497,380	2,797,140	81,465	2,878,605
33 Chilliwack	-	7,713,417	-	2,823,685	421,715	136,497	11,095,314	2,576,859	13,672,173	143,892	13,816,065
34 Abbotsford	25,500	10,559,150	-	4,029,560	-	-	14,614,210	3,834,920	18,449,130	648,226	19,097,356
35 Langley	-	11,279,829	-	3,703,742	-	116,996	15,100,567	3,319,989	18,420,556	741,923	19,162,479
36 Surrey	3,000	28,890,209	-	16,983,912	-	1,378,785	47,255,906	10,732,158	57,988,064	1,485,021	59,473,085
37 Delta	-	7,171,467	-	3,210,374	15,767	231,752	10,629,360	2,684,186	13,313,546	75,654	13,389,200
38 Richmond	-	11,397,142	-	5,472,427	-	365,485	17,235,054	4,509,174	21,744,228	457,009	22,201,237
39 Vancouver	-	19,977,380	3,717	12,675,005	206,270	38,671	32,901,043	8,547,249	41,448,292	1,350,966	42,799,258
40 New Westminster	-	3,319,066	-	1,311,960	-	63,298	4,694,324	1,082,507	5,776,831	39,815	5,816,646
41 Burnaby	728,180	10,597,534	-	4,881,162	-	37,679	16,244,555	3,759,054	20,003,609	5,103	20,008,712
42 Maple Ridge-Pitt Meadows	-	6,467,709	-	3,055,236	2,938	358,743	9,884,626	2,712,516	12,597,142	348,344	12,945,486
43 Coquitlam	-	16,373,948	-	6,870,112	-	711,226	23,955,286	6,103,886	30,059,172	315,011	30,374,183
44 North Vancouver	-	7,356,685	-	1,119,876	-	35,000	8,511,561	1,842,479	10,354,040	94,600	10,448,640
45 West Vancouver	-	2,890,424	-	426,636	422,990	-	3,740,050	883,186	4,623,236	88,206	4,711,442
46 Sunshine Coast	-	2,073,327	-	510,923	-	-	2,584,250	548,546	3,132,796	100,450	3,233,246
47 qathet	-	1,699,200	-	861,421	-	38,000	2,598,621	589,182	3,187,803	100,446	3,288,249
48 Sea To Sky	-	2,472,264	-	940,462	-	-	3,412,726	979,300	4,392,026	300,620	4,692,646
49 Central Coast	-	344,711	-	135,490	-	3,000	483,201	93,817	577,018	11,700	588,718
50 Haida Gwaii	-	896,575	-	294,956	-	26,000	1,217,531	280,032	1,497,563	53,355	1,550,918
51 Boundary	-	964,371	-	388,305	-	37,600	1,390,276	312,539	1,702,815	97,142	1,799,957
52 Prince Rupert	-	1,383,228	-	225,040	-	18,264	1,626,532	353,113	1,979,645	122,886	2,102,531
53 Okanagan Similkameen	-	1,359,780	-	203,801	-	3,068	1,566,649	441,599	2,008,248	42,616	2,050,864
54 Bulkley Valley	-	1,244,584	-	328,068	-	40,420	1,613,072	288,127	1,901,199	70,500	1,971,699
57 Prince George	-	8,751,914	-	3,160,945	409,162	599,643	12,921,664	2,918,421	15,840,085	352,827	16,192,912
58 Nicola-Similkameen	-	1,745,688	-	585,353	-	46,341	2,377,382	520,463	2,897,845	50,738	2,948,583
59 Peace River South	32,870	2,462,568	-	687,646	-	61,306	3,244,390	672,682	3,917,072	196,409	4,113,481
60 Peace River North	-	2,922,882	-	648,961	-	-	3,571,843	780,931	4,352,774	1,770	4,354,544
61 Greater Victoria	-	8,776,297	-	4,803,045	-	67,354	13,646,696	3,157,943	16,804,639	115,219	16,919,858
62 Sooke	-	9,112,555	-	2,715,887	-	245,576	12,074,018	2,802,714	14,876,732	683,481	15,560,213
63 Saanich	-	3,573,638	-	1,922,428	-	28,861	5,524,927	1,180,880	6,705,807	117,796	6,823,603
64 Gulf Islands	-	1,207,074	-	368,858	-	13,300	1,589,232	364,121	1,953,353	173,855	2,127,208
67 Okanagan Skaha	-	3,194,278	-	998,682	-	86,545	4,279,505	952,730	5,232,235	146,859	5,379,094
68 Nanaimo-Ladysmith	30,000	8,242,093	-	3,055,633	-	458,700	11,786,426	2,993,566	14,779,992	193,680	14,973,672
69 Qualicum	-	2,124,205	-	1,169,856	-	29,230	3,323,291	826,355	4,149,646	97,800	4,247,446
70 Pacific Rim	-	2,194,919	-	626,666	49,718	76,395	2,947,698	677,971	3,625,669	47,400	3,673,069
71 Comox Valley	-	4,572,733	-	2,248,434	-	438,000	7,259,167	1,704,815	8,963,982	1,069,601	10,033,583
72 Campbell River	-	3,085,635	-	688,608	-	-	3,774,243	785,751	4,559,994	354,875	4,914,869
73 Kamloops-Thompson	-	8,890,853	-	1,237,690	-	246,897	10,375,440	2,352,632	12,728,072	532,310	13,260,382
74 Gold Trail	2,315	1,662,159	-	264,384	-	34,344	1,963,202	404,794	2,367,996	58,108	2,426,104
75 Mission	-	3,926,900	-	1,400,300	73,700	150,000	5,550,900	1,222,531	6,773,431	207,400	6,980,831
78 Fraser-Cascade	-	1,451,117	-	472,304	-	7,147	1,930,568	410,855	2,341,423	110,130	2,451,553
79 Cowichan Valley	-	4,572,571	-	1,731,358	-	142,575	6,446,504	1,418,685	7,865,189	109,725	7,974,914
81 Fort Nelson	14,950	338,828	-	-	-	-	353,778	83,500	437,278	20,749	458,027
82 Coast Mountains	-	2,960,016	-	1,058,769	-	52,409	4,071,194	917,533	4,988,727	167,002	5,155,729
83 N. Okanagan-Shuswap	-	4,210,906	-	1,566,111	-	81,971	5,858,988	1,313,323	7,172,311	164,935	7,337,246
84 Vancouver Island West	-	661,840	-	187,679	-	20,000	869,519	226,542	1,096,061	50,100	1,146,161
85 Vancouver Island North	-	792,624	-	602,496	-	47,879	1,442,999	346,014	1,789,013	85,550	1,874,563
87 Stikine	-	188,797	-	94,735	-	1,000	284,532	62,351	346,883	92,774	439,657
91 Nechako Lakes	-	2,154,346	-	421,702	-	-	2,576,048	669,566	3,245,614	120,478	3,366,092
92 Nisga'a	-	550,000	-	165,000	-	-	715,000	155,650	870,650	58,500	929,150
93 Conseil Scolaire Francophone	-	5,879,892	-	2,441,447	-	50,000	8,371,339	2,147,022	10,518,361	1,371,670	11,890,031
<b>99 Provincial Summary</b>	<b>836,815</b>	<b>291,280,005</b>	<b>3,717</b>	<b>116,881,022</b>	<b>1,657,710</b>	<b>7,081,918</b>	<b>417,741,187</b>	<b>99,307,729</b>	<b>517,048,916</b>	<b>15,227,831</b>	<b>532,276,747</b>