

TABLE 17
2023/24 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	3,384,977	161,167	6,732,425	22,264	730,969	758,639	11,790,441	3,193,183	14,983,624	589,922	15,573,546
6 Rocky Mountain	1,127,938	134,186	3,100,667	16,939	614,461	206,775	5,200,966	1,355,192	6,556,158	174,510	6,730,668
8 Kootenay Lake	1,448,709	-	3,486,649	17,048	189,835	252,633	5,394,874	1,616,765	7,011,639	288,818	7,300,457
10 Arrow Lakes	386,400	107,349	665,545	-	-	30,956	1,190,250	332,417	1,522,667	105,100	1,627,767
19 Revelstoke	970,471	263,612	1,099,682	18,384	103,808	30,000	2,485,957	656,328	3,142,285	59,655	3,201,940
20 Kootenay-Columbia	2,568,923	-	4,487,305	91,674	91,667	345,000	7,584,569	1,882,382	9,466,951	307,976	9,774,927
22 Vernon	7,301,224	481,638	6,557,674	71,674	455,183	536,991	15,404,384	4,557,709	19,962,093	834,214	20,796,307
23 Central Okanagan	14,624,596	457,234	22,714,215	1,217,795	-	610,000	39,623,840	10,564,321	50,188,161	921,178	51,109,339
27 Cariboo-Chilcotin	2,273,357	-	2,597,426	111,424	-	13,824	4,996,031	1,260,601	6,256,632	224,332	6,480,964
28 Quesnel	2,785,880	312,000	2,704,300	120,110	-	272,500	6,194,790	1,501,120	7,695,910	267,955	7,963,865
33 Chilliwack	6,840,843	1,192,272	15,483,263	525,022	-	1,097,165	25,138,565	6,738,586	31,877,151	986,580	32,863,731
34 Abbotsford	11,609,907	531,285	18,145,084	204,270	-	20,000	30,510,546	8,493,274	39,003,820	1,124,766	40,128,586
35 Langley	15,889,885	1,099,987	23,556,297	85,473	407,174	1,175,537	42,214,353	10,524,957	52,739,310	1,001,160	53,740,470
36 Surrey	34,309,701	851,076	80,804,135	1,051,407	-	11,788,022	128,804,341	35,338,986	164,143,327	2,216,353	166,359,680
37 Delta	14,421,008	706,129	11,897,565	119,899	101,139	1,058,076	28,303,816	7,613,286	35,917,102	743,870	36,660,972
38 Richmond	8,772,822	-	20,744,181	-	293,400	848,692	30,659,095	8,021,280	38,680,375	853,624	39,533,999
39 Vancouver	26,493,380	2,645,582	43,696,016	581,080	3,105	1,197,133	74,616,296	22,359,045	96,975,341	2,273,071	99,248,412
40 New Westminster	3,348,808	-	8,892,985	54,726	153,347	806,441	13,256,307	3,411,975	16,668,282	193,163	16,861,445
41 Burnaby	12,486,436	333,444	25,833,521	-	-	2,962,409	41,615,810	9,693,952	51,309,762	671,859	51,981,621
42 Maple Ridge-Pitt Meadows	9,852,301	1,482,150	22,477,553	1,565,762	173,875	1,975,423	37,527,064	10,088,387	47,615,451	744,955	48,360,406
43 Coquitlam	20,604,694	156,797	24,952,840	126,435	95,122	3,555,992	49,491,880	13,087,595	62,579,475	1,121,872	63,701,347
44 North Vancouver	9,644,303	484,800	15,268,105	-	829,891	393,350	26,620,449	6,581,212	33,201,661	414,950	33,616,611
45 West Vancouver	3,619,930	308,916	6,117,191	14,327	-	264,714	10,325,078	2,667,036	12,992,114	207,331	13,199,445
46 Sunshine Coast	1,365,024	233,660	4,120,770	722,462	75,000	201,683	6,718,599	2,002,254	8,720,853	469,220	9,190,073
47 qathet	1,378,744	259,200	3,703,403	14,750	536,490	207,500	6,100,087	1,462,536	7,562,623	1,809,551	9,372,174
48 Sea To Sky	2,255,781	-	3,053,448	-	-	253,442	5,562,671	2,115,237	7,677,908	195,500	7,873,408
49 Central Coast	115,116	-	571,429	-	-	52,000	738,545	185,491	924,036	106,000	1,030,036
50 Haida Gwaii	33,538	-	658,127	-	-	98,000	789,665	181,623	971,288	126,104	1,097,392
51 Boundary	993,073	279,290	1,584,049	93,038	91,449	99,400	3,140,299	844,194	3,984,493	98,484	4,082,977
52 Prince Rupert	1,431,924	244,957	1,718,033	50,054	275,749	329,055	4,049,772	1,036,308	5,086,080	105,133	5,191,213
53 Okanagan Similkameen	1,370,816	56,434	2,995,278	32,324	598,810	282,007	5,335,669	1,171,974	6,507,643	289,384	6,797,027
54 Bulkley Valley	672,040	245,573	1,636,841	5,113	176,305	211,416	2,947,288	669,925	3,617,213	57,100	3,674,313
57 Prince George	5,769,383	372,177	15,975,160	118,736	2,461,923	115,820	24,813,199	5,963,032	30,776,231	619,145	31,395,376
58 Nicola-Similkameen	1,157,263	156,476	2,626,117	-	-	130,054	4,069,910	886,276	4,956,186	378,838	5,335,024
59 Peace River South	1,665,326	-	4,606,260	190,146	69,241	189,105	6,720,078	1,983,489	8,703,567	321,912	9,025,479
60 Peace River North	3,959,555	382,719	5,812,911	90,286	-	519,368	10,764,839	2,478,767	13,243,606	1,154,426	14,398,032
61 Greater Victoria	11,679,931	432,274	19,257,630	264,281	-	1,688,708	33,322,824	8,414,375	41,737,199	800,145	42,537,344
62 Sooke	4,683,904	302,763	15,831,570	174,779	1,349,491	665,376	23,007,883	5,948,116	28,955,999	759,180	29,715,179
63 Saanich	5,044,449	354,029	6,321,852	301,789	1,448,286	211,034	13,681,439	3,308,093	16,989,532	606,515	17,596,047
64 Gulf Islands	1,047,759	-	1,194,872	23,663	216,686	52,000	2,534,980	587,305	3,122,285	143,783	3,266,068
67 Okanagan Skaha	2,251,946	176,070	5,026,023	-	645,387	400,000	8,499,426	2,112,786	10,612,212	379,615	10,991,827
68 Nanaimo-Ladysmith	10,108,356	-	10,769,194	-	-	1,146,458	22,024,008	5,622,690	27,646,698	370,107	28,016,805
69 Qualicum	2,059,241	161,285	3,568,583	56,835	91,703	278,944	6,216,591	1,817,263	8,033,854	71,000	8,104,854
70 Pacific Rim	2,779,975	168,540	3,387,588	12,624	52,707	109,354	6,510,788	1,497,481	8,008,269	170,159	8,178,428
71 Comox Valley	4,628,814	295,440	6,791,135	379,084	212,440	410,000	12,716,913	3,096,173	15,813,086	1,253,696	17,066,782
72 Campbell River	4,288,308	366,420	5,656,816	83,411	-	35,000	10,429,955	2,627,293	13,057,248	148,778	13,206,026
73 Kamloops-Thompson	8,613,518	484,956	9,358,711	103,141	-	1,230,325	19,790,651	4,487,531	24,278,182	1,897,825	26,176,007
74 Gold Trail	407,970	79,995	949,633	175	119,581	101,561	1,658,915	349,350	2,008,265	167,082	2,175,347
75 Mission	2,459,380	61,500	7,904,958	866,830	196,876	837,000	12,326,544	3,110,990	15,437,534	329,165	15,766,699
78 Fraser-Cascade	669,620	102,053	2,215,842	-	-	240,825	3,228,340	802,790	4,031,130	326,441	4,357,571
79 Cowichan Valley	4,790,616	636,480	7,816,357	-	-	1,329,743	14,573,196	3,691,368	18,264,564	376,093	18,640,657
81 Fort Nelson	174,597	41,647	1,096,707	-	21,861	63,700	1,398,512	384,667	1,783,179	100,041	1,883,220
82 Coast Mountains	2,669,978	46,187	3,862,356	56,220	370,097	464,994	7,469,832	1,503,112	8,972,944	447,761	9,420,705
83 N. Okanagan-Shuswap	4,927,582	137,394	6,712,962	56,984	293,122	630,464	12,758,508	3,396,990	16,155,498	195,606	16,351,104
84 Vancouver Island West	397,036	88,705	239,531	106,313	-	30,000	861,585	202,944	1,064,529	311,000	1,375,529
85 Vancouver Island North	927,885	-	2,326,652	27,002	36,000	136,983	3,454,522	848,324	4,302,846	237,572	4,540,418
87 Stikine	44,169	107,370	138,096	-	40,319	20,000	349,954	84,792	434,746	17,000	451,746
91 Nechako Lakes	3,000,726	147,400	4,202,231	-	689,146	197,458	8,236,961	1,791,015	10,027,976	2,633,556	12,661,532
92 Nisga'a	95,000	-	100,000	-	-	50,000	245,000	50,250	295,250	-	295,250
93 Conseil Scolaire Francophone	2,150,979	-	5,382,044	219,303	453,152	12,000	8,217,478	2,041,425	10,258,903	553,017	10,811,920
99 Provincial Summary	316,835,815	18,130,618	551,187,793	10,065,056	14,764,797	43,231,049	954,215,128	250,297,818	1,204,512,946	34,353,148	1,238,866,094