

TABLE 16
2023/24 PROVINCIAL SUMMARY OF AMENDED ANNUAL BUDGETED
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	3,063,999,414		41.77%
PRINCIPALS AND VICE PRINCIPALS SALARIES	412,697,589		5.63%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	622,481,049		8.49%
SUPPORT STAFF SALARIES	640,167,810		8.73%
OTHER PROFESSIONALS SALARIES	212,739,064		2.90%
TOTAL SUPPORT SALARIES SUBTOTAL	1,475,387,923		
SUBSTITUTES SALARIES	271,416,785		3.70%
TOTAL SALARIES		5,223,501,711	71.22%
EMPLOYEE BENEFITS	1,299,977,500		
TOTAL BENEFITS AND ALLOWANCES		1,299,977,500	17.72%
TOTAL SALARIES AND EMPLOYEE BENEFITS		6,523,479,211	88.94%
SERVICES	253,894,365		3.46%
STUDENT TRANSPORTATION	49,693,366		0.68%
PROFESSIONAL DEVELOPMENT AND TRAVEL	51,140,304		0.70%
RENTALS AND LEASES	8,997,632		0.12%
DUES AND FEES	15,752,536		0.21%
INSURANCE	19,446,571		0.27%
INTEREST	1,177,820		0.02%
SUPPLIES	285,277,738		3.89%
UTILITIES	125,751,966		1.71%
MISCELLANEOUS	27,800		0.00%
TOTAL SERVICES AND SUPPLIES		811,160,098	11.06%
TOTAL BUDGETED EXPENDITURES		7,334,639,309	100.00%