

TABLE 11

## 2023/24 AMENDED ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	Total Provincial Grants	Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total	District Reported FTE Enrolment <sup>1</sup>
5 Southeast Kootenay	80,119,984	340,061	658,421	81,118,466	980,668	82,099,134	6,009
6 Rocky Mountain	47,059,528	120,432	4,632,237	51,812,197	29,762	51,841,959	3,503
8 Kootenay Lake	63,863,266	87,632	2,235,186	66,186,084	-	66,186,084	4,825
10 Arrow Lakes	11,039,023	-	252,322	11,291,345	258,654	11,549,999	519
19 Revelstoke	15,173,607	-	1,120,830	16,294,437	414,885	16,709,322	1,087
20 Kootenay-Columbia	52,236,199	-	379,141	52,615,340	931,021	53,546,361	4,174
22 Vernon	105,241,001	1,435,455	7,924,188	114,600,644	1,171,745	115,772,389	8,920
23 Central Okanagan	280,624,395	1,337,141	13,010,021	294,971,557	2,324,660	297,296,217	24,976
27 Cariboo-Chilcotin	59,606,599	3,165,825	905,333	63,677,757	-	63,677,757	4,613
28 Quesnel	41,784,131	-	423,000	42,207,131	244,098	42,451,229	2,981
33 Chilliwack	176,761,015	2,791,232	3,933,280	183,485,527	536,461	184,021,988	15,437
34 Abbotsford	222,303,850	615,681	7,348,114	230,267,645	1,495,170	231,762,815	20,448
35 Langley	269,373,590	102,708	20,934,755	290,411,053	5,969,980	296,381,033	24,984
36 Surrey	885,241,050	98,928	28,445,931	913,785,909	7,844,248	921,630,157	80,416
37 Delta	176,945,746	370,861	19,937,698	197,254,305	2,217,113	199,471,418	16,280
38 Richmond	241,978,522	-	26,249,832	268,228,354	-	268,228,354	22,761
39 Vancouver	567,047,664	-	58,440,034	625,487,698	6,251,502	631,739,200	51,674
40 New Westminster	84,349,640	-	4,261,343	88,610,983	389,430	89,000,413	7,720
41 Burnaby	290,110,936	-	23,787,889	313,898,825	8,786,413	322,685,238	27,287
42 Maple Ridge-Pitt Meadows	188,158,625	491,472	13,063,502	201,713,599	4,234,184	205,947,783	16,546
43 Coquitlam	360,251,401	-	25,452,466	385,703,867	3,750,000	389,453,867	33,837
44 North Vancouver	176,102,929	-	19,052,292	195,155,221	2,857,896	198,013,117	16,385
45 West Vancouver	77,715,845	-	9,693,178	87,409,023	678,161	88,087,184	7,303
46 Sunshine Coast	50,602,584	-	1,344,848	51,947,432	3,204,617	55,152,049	3,480
47 qathet	40,382,107	1,032,389	1,097,028	42,511,524	835,065	43,346,589	3,173
48 Sea To Sky	63,078,400	1,205,928	3,806,293	68,090,621	1,422,186	69,512,807	5,376
49 Central Coast	4,247,153	3,394,406	128,000	7,769,559	226,219	7,995,778	224
50 Haida Gwaii	7,860,504	4,328,453	281,773	12,470,730	573,587	13,044,317	476
51 Boundary	21,027,924	-	316,325	21,344,249	10,626	21,354,875	1,312
52 Prince Rupert	26,474,801	1,341,640	965,174	28,781,615	-	28,781,615	1,832
53 Okanagan Similkameen	33,147,835	1,906,632	498,068	35,552,535	148,532	35,701,067	2,426
54 Bulkley Valley	25,362,876	931,218	460,000	26,754,094	-	26,754,094	1,929
57 Prince George	169,003,860	376,619	2,168,866	171,549,345	2,859,846	174,409,191	13,248
58 Nicola-Similkameen	24,767,737	3,485,172	453,623	28,706,532	713,279	29,419,811	2,232
59 Peace River South	51,815,333	1,278,023	1,400,750	54,494,106	2,305,371	56,799,477	3,693
60 Peace River North	77,824,450	1,017,551	1,460,746	80,302,747	720,800	81,023,547	6,146
61 Greater Victoria	227,905,347	925,099	23,657,721	252,488,167	1,694,479	254,182,646	20,458
62 Sooke	153,232,639	572,717	8,729,260	162,534,616	3,376,088	165,910,704	13,258
63 Saanich	84,251,304	3,892,608	8,823,592	96,967,504	1,358,605	98,326,109	7,719
64 Gulf Islands	23,114,590	-	1,507,041	24,621,631	1,383,635	26,005,266	1,513
67 Okanagan Skaha	70,469,241	-	2,538,500	73,007,741	2,067,051	75,074,792	5,866
68 Nanaimo-Ladysmith	165,747,493	1,381,101	8,544,000	175,672,594	4,309,879	179,982,473	15,193
69 Qualicum	53,392,916	-	5,425,000	58,817,916	-	58,817,916	4,417
70 Pacific Rim	44,796,157	3,432,444	1,435,313	49,663,914	710,945	50,374,859	4,048
71 Comox Valley	117,746,674	136,117	4,468,250	122,351,041	4,191,846	126,542,887	10,670
72 Campbell River	68,450,294	2,274,059	3,109,467	73,833,820	39,796	73,873,616	5,776
73 Kamloops-Thompson	191,425,413	2,686,998	6,522,675	200,635,086	2,590,284	203,225,370	16,136
74 Gold Trail	19,775,583	2,468,131	715,046	22,958,760	-	22,958,760	1,029
75 Mission	80,395,180	225,000	3,211,650	83,831,830	2,023,083	85,854,913	6,660
78 Fraser-Cascade	22,680,666	4,322,163	813,100	27,815,929	2,019,241	29,835,170	1,742
79 Cowichan Valley	95,240,316	7,062,740	3,320,000	105,623,056	3,651,029	109,274,085	8,615
81 Fort Nelson	10,638,610	408,625	254,113	11,301,348	314,655	11,616,003	654
82 Coast Mountains	53,688,430	5,813,898	2,070,739	61,573,067	999,378	62,572,445	4,266
83 N. Okanagan-Shuswap	87,649,576	1,192,008	1,328,900	90,170,484	427,356	90,597,840	6,762
84 Vancouver Island West	6,017,496	4,316,160	566,000	10,899,656	202,379	11,102,035	312
85 Vancouver Island North	21,060,935	-	353,000	21,413,935	3,205,572	24,619,507	1,253
87 Stikine	5,946,562	1,064,640	603,100	7,614,302	908,181	8,522,483	189
91 Nechako Lakes	56,025,662	6,063,091	1,000,560	63,089,313	1,686,783	64,776,096	3,929
92 Nisga'a	37,539	9,396,768	376,000	9,810,307	3,210,853	13,021,160	358
93 Conseil Scolaire Francophone	108,851,385	33,221	670,000	109,554,606	132,628	109,687,234	6,252
<b>99 Provincial Summary</b>	<b>6,837,224,118</b>	<b>88,923,047</b>	<b>396,565,514</b>	<b>7,322,712,679</b>	<b>104,889,925</b>	<b>7,427,602,604</b>	<b>595,306</b>

<sup>1</sup> Source: 2023/24 Amended Annual Budget, includes School-Age, Adult, and Other FTEs